

**COMPARISON OF 2008-2009 APPROPRIATIONS WITH
HOUSE & SENATE 2009-2010 BUDGET PROPOSALS**

CATEGORY	2008-2009 APPROPRIATION <i>Revised 3rd Calculation</i>	2009-2010 SENATE PROPOSAL	2009-2010 HOUSE PROPOSAL
EDUCATIONAL ENHANCEMENT TRUST FUND (LOTTERY)			
Classrooms First	\$166,934,217	\$166,957,717	\$166,957,717
Class Size Reduction – Debt Service	\$155,000,000	\$151,922,482	\$151,922,482
Bright Futures	\$436,175,538	\$433,278,452	\$383,984,207 Full-time awards for 2009-10: 4-Year Academic Scholars 3,030 4-Year Medallion Scholars 2,041 4-Year Gold Seal Scholars 2,033 2-Year Academic Scholars 1,520 2-Year Medallion Scholars 1,468 2-Year Gold Seal Scholars 1,096 Top Scholars additional stipend . . 1,200
School Recognition & Discretionary Lottery	\$212,710,203 School Recognition at \$85/FTE School Advisory Council at \$5/FTE	\$86,609,344 School Recognition at \$85/FTE School Advisory Council not included	\$195,650,845 School Recognition at \$75/FTE School Advisory Council at \$5/FTE
FIXED CAPITAL OUTLAY PROJECTS			
Maintenance, Repair, Renovation, & Remodeling	Public Schools. \$119,129,763 Charter Schools. \$55,066,208	Public Schools. \$34,866,295 Charter Schools. \$56,112,466	Public Schools. \$41,734,698 Charter Schools. \$56,112,466
Survey of Recommended Needs	\$150,798,151 \$5,164,974 for Developmental Research Schools	\$6,254,738 \$6,254,738 for Developmental Research Schools	\$6,254,738 \$6,254,738 for Developmental Research Schools
Special Facility Construction	\$14,946,948 Liberty 14,946,948	\$12,762,458 For Calhoun & Wakulla Funds may be used for prior years professional services & site acquisition	\$12,762,458 Calhoun 12,274,731 Wakulla 487,727 Funds may be used for prior years professional services & site acquisition

CATEGORY	2008-2009 APPROPRIATION <i>Revised 3rd Calculation</i>	2009-2010 SENATE PROPOSAL	2009-2010 HOUSE PROPOSAL
VOLUNTARY PREKINDERGARTEN PROGRAMS			
Voluntary Pre-K	\$353,488,827 School Year BSA. \$2,575 Summer School BSA. \$2,190 Administrative Costs. 4.85%	\$366,789,114 Includes \$113,776,108 in federal funds School Year BSA. \$2,575 Summer School BSA. \$2,190 Administrative Costs. 4.85%	\$395,514,364 Includes \$9,686,524 in federal funds School Year BSA. \$2,524 Summer School BSA. \$2,146 Administrative Costs. 4.85%
Early Learning Standards	\$1,601,887	\$1,361,604	Not Included
FLORIDA EDUCATION FINANCE PROGRAM			
Base Student Allocation	\$3,886.14	\$3,573.85	\$3,574.66
Juvenile Justice Supplement	\$10,498,978 Allocation Factor. \$905.59	\$10,261,859 Allocation Factor. \$896.84	\$10,261,859 Allocation Factor. \$896.84
District Cost Differential	Statutory	Statutory	Statutory
Sparsity Supplement	\$38,345,157	\$35,262,206	\$35,262,206
Required Local Effort	\$8,258,689,680. 5.136 mills	\$7,548,253,382. 5.136 mills	\$7,548,253,382. 5.136 mills
Discretionary Millage & State Compression Funds	\$859,448,772. 0.498 mills Compression Funds. . . . \$123,951,990	\$1,137,174,133. 0.748 mills Compression Funds. . . . \$146,885,318	\$1,137,174,133. 0.748 mills Compression Funds. . . . \$146,885,318
Supplementary Millage & State Equalization Funds	\$255,761,173. 0.250 mills Equalization Funds. \$7,040,925	\$252,187,349. 0.250 mills Equalization Funds. \$8,728,835	\$252,187,349. 0.250 mills Equalization Funds. \$8,728,835
Program Cost Factors	K - 3 Basic. 1.066 4 - 8 Basic. 1.000 9 - 12 Basic. 1.052 ESE Level 4. 3.570 ESE Level 5. 4.970 ESOL. 1.119 9 - 12 Career Ed. 1.077	K - 3 Basic. 1.074 4 - 8 Basic. 1.000 9 - 12 Basic. 1.033 ESE Level 4. 3.520 ESE Level 5. 4.854 ESOL. 1.124 9 - 12 Career Ed. 1.050	K - 3 Basic. 1.074 4 - 8 Basic. 1.000 9 - 12 Basic. 1.033 ESE Level 4. 3.520 ESE Level 5. 4.854 ESOL. 1.124 9 - 12 Career Ed. 1.050

CATEGORY	2008-2009 APPROPRIATION <i>Revised 3rd Calculation</i>	2009-2010 SENATE PROPOSAL	2009-2010 HOUSE PROPOSAL
ESE Guarantee	\$1,056,618,468	\$967,897,787	\$968,108,292
Declining Enrollment	\$56,138,550 Funding at 47.62% of the decline	\$18,855,615 Funding at 25% of the decline	\$18,855,615 Funding at 25% of the decline
Safe Schools	\$71,998,330 Minimum Allocation. \$69,993	\$66,209,664 Minimum Allocation. \$64,366	\$66,224,064 Minimum Allocation. \$64,380
Supplemental Academic Instruction	\$687,015,407	\$629,047,401	\$629,184,210
Reading Instruction	\$109,102,676 Minimum Allocation. \$93,323	\$100,330,821 Minimum Allocation. \$85,820	\$100,352,641 Minimum Allocation. \$85,838
Merit Award Program	\$32,072,461	\$79,487,843 For the Discretionary Bonus Program Allocation; funds may be used for the Merit Award Program, the Excellent Teaching Program, a performance award program designed by the district, or for any other purpose the district school board deems appropriate	\$29,500,252
Instructional Materials	\$253,945,129 <i>(Not included in the FEFP line item)</i> Growth Allocation. \$348.90 Library Media Materials. . . \$14,098,379 Science Lab Materials. . . . \$3,862,224 Dual Enrollment Materials. not specified	\$190,043,416 <i>(Moved to FEFP from separate line item)</i> Growth Allocation. \$261.68 Library Media Materials. . . \$10,498,784 Science Lab Materials. . . . \$2,869,668 Dual Enrollment Materials. not specified	\$169,305,217 <i>(Moved to FEFP from separate line item)</i> Growth Allocation. \$232.61 Library Media Materials. . . \$9,332,719 Science Lab Materials. . . . \$2,550,944 Dual Enrollment Materials. not specified
Student Transportation	\$460,903,559 <i>(Not included in the FEFP line item)</i>	\$422,906,456 <i>(Moved to FEFP from separate line item)</i>	\$423,939,094 <i>(Moved to FEFP from separate line item)</i>
Teachers Lead Program	\$36,756,829 <i>(Not included in the FEFP line item)</i>	\$18,134,400 <i>(Moved to FEFP from separate line item)</i>	\$33,808,931 <i>(Moved to FEFP from separate line item)</i>

CATEGORY	2008-2009 APPROPRIATION <i>Revised 3rd Calculation</i>	2009-2010 SENATE PROPOSAL	2009-2010 HOUSE PROPOSAL
FEFP CATEGORICAL PROGRAMS			
Class Size Reduction / Operating	\$2,729,491,033 Allocation Factors: Pre-K - 3..... \$1,135.40 4 - 8. \$903.38 9 - 12. \$905.57	\$2,864,423,025 Allocation Factors: Pre-K - 3..... \$1,311.73 4 - 8. \$894.73 9 - 12. \$896.89	\$2,845,497,957 Allocation Factors: Pre-K - 3..... \$1,311.73 4 - 8. \$894.73 9 - 12. \$896.89
Instructional Materials	\$253,945,129	<i>(Moved into FEFP Line Item)</i>	<i>(Moved into FEFP Line Item)</i>
Transportation	\$460,903,559	<i>(Moved into FEFP Line Item)</i>	<i>(Moved into FEFP Line Item)</i>
Teachers Lead	\$36,756,829	<i>(Moved into FEFP Line Item)</i>	<i>(Moved into FEFP Line Item)</i>
NON- FEFP ALLOCATIONS			
Instructional Materials	\$2,645,220 Funds for PAEC Teacher Training; Heartland Consortium; Materials for Partially Sighted Pupils; Sunlink Library Database; Learning Through Listening; Instructional Materials Management	\$1,589,687 Funds for Materials for Partially Sighted Pupils, Sunlink Library Database, Learning Through Listening, Instructional Materials Management	\$1,329,556 Funds for PAEC Teacher Training, Materials for Partially Sighted Pupils, Sunlink Library Database, Holocaust Museum; requires DOE to provide recommendations for an online catalog of library holdings, negotiation of licensing of electronic resources, consolidation of library services, etc.
Excellent Teaching	\$44,202,712	Not Included	\$46,965,382
Reading Programs	\$69,793,875	\$5,000,000	\$9,605,394
Education Innovation Initiatives	\$5,692,179	Not Included	Not Included
Assistance to Low Performing Schools	\$4,822,525	\$4,099,146	\$4,099,146

CATEGORY	2008-2009 APPROPRIATION <i>Revised 3rd Calculation</i>	2009-2010 SENATE PROPOSAL	2009-2010 HOUSE PROPOSAL
Mentoring / Student Assistance	<p align="center">\$12,347,727</p> Best Buddies. 742,986 Take Stock in Children. 3,226,379 PASS. 916,291 Big Brothers, Big Sisters. 1,839,035 Learning for Life. 1,677,717 Girl Scouts of Florida. 516,221 Black Male Explorers. 387,165 Boys and Girls Clubs. 1,677,717 Gov's Mentoring Initiative. 397,221 YMCA State Alliance. 967,915	<p align="center">\$8,753,907</p> Best Buddies. 526,087 Take Stock in Children. 2,287,337 PASS. 649,604 Big Brothers, Big Sisters. 1,303,782 Learning for Life. 1,189,415 Girl Scouts of Florida. 365,975 Black Male Explorers. 274,480 Boys and Girls Clubs. 1,189,415 Gov's Mentoring Initiative. 281,610 YMCA State Alliance. 686,202	<p align="center">\$7,012,602</p> Best Buddies. 587,980 Take Stock in Children. 2,556,436 Big Brothers, Big Sisters. 1,457,168 Boys and Girls Clubs. 1,329,346 Gov's Mentoring Initiative. 314,741 YMCA State Alliance. 766,931
K-8 Virtual School	<p align="center">\$5,047,392</p> Funding for existing providers of up to \$4,704 per FTE	<p align="center">\$4,290,283</p> Funding for existing providers of up to \$4,704 per FTE to serve those students enrolled in the prior year	Not Included
School District Matching Grants	<p align="center">\$1,822,080</p>	<p align="center">\$1,548,768</p>	<p align="center">\$1,639,872</p>
Teacher & Administrator Death Benefits	<p align="center">\$57,984</p>	<p align="center">\$32,984</p>	<p align="center">\$16,000</p>
Regional Education Consortium Services	<p align="center">\$1,660,750</p>	<p align="center">\$1,611,465</p>	<p align="center">\$1,328,600</p>
Teacher Professional Development	<p align="center">\$134,935,233</p> Includes \$256,913 for FADSS Training	<p align="center">\$134,882,084</p> Includes \$218,376 for FADSS Training	<p align="center">\$134,864,366</p> Includes \$205,530 for FADSS Training
School & Instructional Enhancements	<p align="center">\$479,572</p> State Science Fair. 51,383 Academic Tourney. 85,638 Arts for a Complete Education. 171,275 Florida Holocaust Museum. 171,276	<p align="center">\$407,636</p> State Science Fair. 43,676 Academic Tourney. 72,792 Arts for a Complete Education. 145,584 Florida Holocaust Museum. 145,584	<p align="center">\$8,284,730</p> Includes funding for: Learning for Life. 1,119,450 Girl Scouts of Florida. 344,446 Black Male Explorers. 258,334
Instructional Technology	<p align="center">\$2,642,308</p> Includes funds for NEFEC web based instruction program	Not Included	<p align="center">\$2,185,847</p> Includes funds for NEFEC web based instruction program

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FEDERAL GRANTS			
Federal Grants & Aids	\$1,512,912,755	\$2,828,136,608 Includes \$1,315,777,815 from the American Recovery and Reinvestment Act allocated to: Title I. \$635,295,227 IDEA. \$646,963,473 Education Technology. . . \$30,319,115 Title II. \$3,200,000	\$2,828,136,608 Includes \$1,315,777,815 from the American Recovery and Reinvestment Act allocated to: Title I. \$635,295,227 IDEA. \$646,963,473 Education Technology. . . \$30,319,115 Title II. \$3,200,000 DOE is directed to implement a competitive grant program for school districts to demonstrate the use of technology in teacher professional development and student instruction in STEM course areas.
ADULT AND WORKFORCE EDUCATION			
Adults With Disabilities	\$14,087,200	\$12,942,086	\$7,897,230
Performance Incentives	\$5,746,567	\$5,746,567	\$8,302,042
Adult Basic Education	\$41,552,472	\$41,552,472	\$41,552,472
Workforce Development	\$369,180,242	\$383,965,463	\$340,972,157
SCHOOL HEALTH			
School Health Service	\$20,621,881	\$20,413,429	\$14,296,881
Full Service Schools	\$8,500,000	\$8,500,000	\$8,500,000

TOTALS AND STATISTICS

CATEGORY	2008-2009 APPROPRIATION <i>Revised 3rd Calculation</i>	2009-2010 SENATE PROPOSAL	2009-2010 HOUSE PROPOSAL
FTE <i>Increase / (Decrease).. % change</i>	2,613,734.65	2,607,935.17 <i>(5,799.48)..... (0.22%)</i>	2,607,935.17 <i>(5,799.48)..... (0.22%)</i>
WFTE <i>Increase / (Decrease).. % change</i>	2,810,747.43	2,791,891.93 <i>(18,855.50)..... (0.67%)</i>	2,791,891.93 <i>(18,855.50)..... (0.67%)</i>
School Taxable Value <i>(Increase / (Decrease).. % change</i>	\$1,816,626,360,121	\$1,600,301,342,292 <i>(216,325,017,829). (11.91%)</i>	\$1,600,301,342,292 <i>(216,325,017,829). (11.91%)</i>
Total Funds* <i>From State/Federal</i> <i>From Local</i> <i>Increase / (Decrease).. % change</i>	\$17,931,159,595 \$8,557,259,970 \$9,373,899,625	\$17,891,361,791 \$8,951,850,320 \$8,939,511,471 <i>(\$39,797,804)..... (0.22%)</i>	\$17,969,873,104 \$9,032,258,240 \$8,937,614,864 <i>\$38,713,509. 0.22%</i>
Total Funds* Per FTE <i>Increase / (Decrease).. % change</i>	\$6,860.36	\$6,860.36 <i>\$0.00..... 0.0%</i>	\$6,890.46 <i>\$30.10..... 0.44%</i>

* Total Funds includes FEFP, Categoricals, & Lottery / School Recognition **ONLY**