

FLORIDA EDUCATION FINANCE PROGRAM
2014-15 - GOVERNOR'S RECOMMENDATION

	2013-14 3rd Calculation	2014-15 Governor's Recommendation	Difference	Percentage Difference
STUDENT COUNT				
Unweighted FTE	2,698,800.85	2,711,330.26	12,529.41	0.46%
Weighted FTE	2,923,498.59	2,937,442.14	13,943.55	0.48%
LOCAL TAXES				
School Taxable Value	1,421,431,895,940	1,488,025,673,222	66,593,777,282	4.68%
Required Local Millage	5.183	5.183	0	0.00%
.748 Discretionary Millage	0.748	0.748	0	0.00%
Total Millage	5.931	5.931	0	0.00%
Base Student Allocation	3,752.30	3,854.00	101.70	2.71%
WFTE x BSA x DCD	10,978,898,078	11,330,423,212	351,525,134	3.20%
Declining Enrollment Supplement	5,044,055	5,196,833	152,778	3.03%
Sparsity Supplement	45,754,378	47,131,680	1,377,302	3.01%
Lab School Discretionary Contribution	14,584,378	15,287,754	703,376	4.82%
Safe Schools	64,456,019	66,514,095	2,058,076	3.19%
.748 Millage Compression	151,146,090	161,374,977	10,228,887	6.77%
Supplemental Academic Instruction	639,296,226	668,464,995	29,168,769	4.56%
ESE Guaranteed Allocation	947,987,428	978,800,601	30,813,173	3.25%
Reading Instruction Allocation	130,000,000	134,143,284	4,143,284	3.19%
Digital Learning Allocation	0	40,000,000	40,000,000	
DJJ Supplemental	5,289,224	5,227,279	(61,945)	-1.17%
Instructional Materials	217,277,372	224,202,309	6,924,937	3.19%
Student Transportation	422,674,570	436,170,539	13,495,969	3.19%
Teachers Classroom Supply Assistance Program	45,286,750	46,514,157	1,227,407	2.71%
Additional Funding	9,810,000	0	(9,810,000)	-100.00%
Teacher Salary Allocation	480,000,000	480,000,000	0	0.00%
Virtual Education Contribution	27,326,504	23,156,114	(4,170,390)	-15.26%
TOTAL FEFP	14,184,831,072	14,662,607,829	477,776,757	3.37%
ADJUSTMENTS				
Required Local Taxes	6,831,713,372	7,157,766,030	326,052,658	4.77%
Proration to Funds Available	0	0	0	
Federal Funds	0	0	0	
LESS ADJUSTMENTS	6,831,713,372	7,157,766,030	326,052,658	4.77%
STATE FEFP	7,353,117,700	7,504,841,799	151,724,099	2.06%
STATE ADJUSTMENTS				
Class Size Reduction Allocation	2,974,766,164	2,990,359,784	15,593,620	0.52%
District Lottery Funds	134,582,877	134,582,877	0	0.00%
STATE FUNDING ADJUSTMENTS	3,109,349,041	3,124,942,661	15,593,620	0.50%
TOTAL STATE FUNDING	10,462,466,741	10,629,784,460	167,317,719	1.60%
LOCAL FUNDING				
Required Local Taxes	6,831,713,372	7,157,766,030	326,052,658	4.77%
.748 Discretionary Local Taxes	1,003,784,568	1,052,467,973	48,683,405	4.85%
TOTAL LOCAL FUNDING	7,835,497,940	8,210,234,003	374,736,063	4.78%
TOTAL FUNDING (State and Local)	18,297,964,681	18,840,018,463	542,053,782	2.96%
PER FTE				
State Dollars per Unweighted FTE	3,876.71	3,920.51	43.80	1.13%
Local Dollars per Unweighted FTE	2,903.33	3,028.12	124.79	4.30%
Total Dollars per Unweighted FTE	6,780.04	6,948.63	168.59	2.49%
PERCENT OF TOTAL FUNDING				
State Funds as a Percent of Total	57.18%	56.42%	-0.76%	-1.32%
Local Funds as a Percent of Total	42.82%	43.58%	0.76%	1.77%

FLORIDA EDUCATION FINANCE PROGRAM
2014-15 - GOVERNOR'S RECOMMENDATION

Comparison of Unweighted FTE and Total Funds

K-12 Unweighted FTE Students					K-12 Total Potential Funding				
District	2013-14	2014-15	Difference	Percentage Difference	2013-14	2014-15	Difference	Percentage Difference	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	27,103.30	27,296.59	193.29	0.71%	181,556,679	187,643,183	6,086,504	3.35%	
2 Baker	4,794.41	4,754.47	(39.94)	-0.83%	32,744,034	33,589,678	845,644	2.58%	
3 Bay	26,102.65	26,582.87	480.22	1.84%	174,384,099	181,973,042	7,588,943	4.35%	
4 Bradford	3,000.32	2,954.75	(45.57)	-1.52%	21,259,214	21,754,764	495,550	2.33%	
5 Brevard	69,901.99	69,581.91	(320.08)	-0.46%	480,862,957	490,658,818	9,795,861	2.04%	
6 Broward	259,645.96	260,332.12	686.16	0.26%	1,755,887,719	1,802,977,467	47,089,748	2.68%	
7 Calhoun	2,189.86	2,262.45	72.59	3.31%	15,531,492	16,716,628	1,185,136	7.63%	
8 Charlotte	15,747.76	15,434.69	(313.07)	-1.99%	108,511,629	109,822,531	1,310,902	1.21%	
9 Citrus	14,584.59	14,260.28	(324.31)	-2.22%	99,062,376	99,489,596	427,220	0.43%	
10 Clay	35,058.11	35,000.87	(57.24)	-0.16%	235,194,052	240,873,245	5,679,193	2.41%	
11 Collier	43,700.85	44,030.71	329.86	0.75%	331,781,691	343,332,537	11,550,846	3.48%	
12 Columbia	10,009.39	9,931.92	(77.47)	-0.77%	67,965,904	69,529,755	1,563,851	2.30%	
13 Miami-Dade	349,960.81	348,169.02	(1,791.79)	-0.51%	2,386,689,422	2,433,521,198	46,831,776	1.96%	
14 DeSoto	4,675.75	4,732.87	57.12	1.22%	32,132,533	33,437,599	1,305,066	4.06%	
15 Dixie	2,035.74	2,064.96	29.22	1.44%	14,223,375	15,068,579	845,204	5.94%	
16 Duval	126,849.03	127,307.93	458.90	0.36%	858,585,321	882,709,294	24,123,973	2.81%	
17 Escambia	39,978.34	40,271.67	293.33	0.73%	264,180,821	272,867,235	8,686,414	3.29%	
18 Flagler	12,477.64	12,479.03	1.39	0.01%	84,382,463	86,452,325	2,069,862	2.45%	
19 Franklin	1,227.28	1,221.93	(5.35)	-0.44%	8,989,386	9,426,097	436,711	4.86%	
20 Gadsden	5,393.50	5,371.85	(21.65)	-0.40%	36,966,683	37,987,625	1,020,942	2.76%	
21 Gilchrist	2,498.71	2,455.85	(42.86)	-1.72%	18,492,500	19,027,857	535,357	2.89%	
22 Glades	1,504.21	1,532.94	28.73	1.91%	10,748,657	11,503,302	754,645	7.02%	
23 Gulf	1,795.67	1,799.82	4.15	0.23%	12,770,311	13,351,571	581,260	4.55%	
24 Hamilton	1,611.26	1,677.62	66.36	4.12%	11,286,889	12,286,609	999,720	8.86%	
25 Hardee	5,205.96	5,215.62	9.66	0.19%	34,215,821	35,340,896	1,125,075	3.29%	
26 Hendry	6,844.71	6,880.03	35.32	0.52%	46,279,809	48,027,609	1,747,800	3.78%	
27 Hernando	21,796.87	21,587.87	(209.00)	-0.96%	144,117,837	146,495,797	2,377,960	1.65%	
28 Highlands	12,038.32	12,110.87	72.55	0.60%	79,096,169	81,864,057	2,767,888	3.50%	
29 Hillsborough	199,639.43	203,044.21	3,404.78	1.71%	1,347,745,942	1,404,219,044	56,473,102	4.19%	
30 Holmes	3,145.58	3,169.57	23.99	0.76%	21,838,194	22,846,691	1,008,497	4.62%	
31 Indian River	17,379.75	17,478.00	98.25	0.57%	119,771,792	123,044,452	3,272,660	2.73%	
32 Jackson	6,456.41	6,252.22	(204.19)	-3.16%	45,108,866	45,314,799	205,933	0.46%	
33 Jefferson	920.26	906.97	(13.29)	-1.44%	7,058,529	7,307,907	249,378	3.53%	
34 Lafayette	1,192.32	1,198.33	6.01	0.50%	8,095,244	8,571,200	475,956	5.88%	
35 Lake	40,862.96	41,000.33	137.37	0.34%	266,166,615	273,660,898	7,494,283	2.82%	
36 Lee	86,045.90	86,968.40	922.50	1.07%	606,782,224	627,317,906	20,535,682	3.38%	
37 Leon	33,092.87	33,223.31	130.44	0.39%	222,229,706	228,816,791	6,587,085	2.96%	
38 Levy	5,396.76	5,324.85	(71.91)	-1.33%	38,806,920	39,560,824	753,904	1.94%	
39 Liberty	1,418.01	1,440.88	22.87	1.61%	10,493,125	11,176,956	683,831	6.52%	
40 Madison	2,468.77	2,487.46	18.69	0.76%	17,174,290	17,907,937	733,647	4.27%	
41 Manatee	45,334.89	45,916.87	581.98	1.28%	309,546,309	320,685,074	11,138,765	3.60%	
42 Marion	41,299.21	41,101.22	(197.99)	-0.48%	272,991,934	278,732,102	5,740,168	2.10%	
43 Martin	18,283.93	18,314.07	30.14	0.16%	130,129,605	133,786,838	3,657,233	2.81%	
44 Monroe	8,003.16	7,973.74	(29.42)	-0.37%	66,756,986	68,798,094	2,041,108	3.06%	
45 Nassau	11,072.84	11,089.06	16.22	0.15%	75,580,507	77,839,283	2,258,776	2.99%	
46 Okaloosa	29,878.92	30,425.84	546.92	1.83%	203,953,531	212,980,153	9,026,622	4.43%	
47 Okeechobee	6,377.54	6,241.88	(135.66)	-2.13%	42,901,479	43,324,473	422,994	0.99%	
48 Orange	184,762.50	187,333.01	2,570.51	1.39%	1,245,021,261	1,291,678,759	46,657,498	3.75%	
49 Osceola	57,082.23	57,936.76	854.53	1.50%	373,540,219	387,920,624	14,380,405	3.85%	
50 Palm Beach	179,393.64	181,368.99	1,975.35	1.10%	1,248,647,816	1,293,387,640	44,739,824	3.58%	
51 Pasco	66,969.24	67,149.44	180.20	0.27%	459,007,644	471,024,213	12,016,569	2.62%	
52 Pinellas	101,871.69	101,410.27	(461.42)	-0.45%	685,728,676	699,802,965	14,074,289	2.05%	
53 Polk	95,999.54	96,820.20	820.66	0.85%	637,171,446	658,913,718	21,742,272	3.41%	
54 Putnam	10,708.99	10,640.36	(68.63)	-0.64%	71,914,211	73,635,346	1,721,135	2.39%	
55 St. Johns	33,068.94	34,416.90	1,347.96	4.08%	220,015,530	233,766,527	13,750,997	6.25%	
56 St. Lucie	38,504.60	38,158.16	(346.44)	-0.90%	257,938,068	261,797,071	3,859,003	1.50%	
57 Santa Rosa	25,272.88	25,561.32	288.44	1.14%	165,722,422	171,760,381	6,037,959	3.64%	
58 Sarasota	40,936.58	40,774.25	(162.33)	-0.40%	297,874,368	304,914,896	7,040,528	2.36%	
59 Seminole	63,621.19	63,686.83	65.64	0.10%	420,507,327	431,113,542	10,606,215	2.52%	
60 Sumter	7,990.60	8,191.80	201.20	2.52%	54,277,503	57,396,265	3,118,762	5.75%	
61 Suwannee	5,817.39	5,765.61	(51.78)	-0.89%	37,162,503	38,056,177	893,674	2.40%	
62 Taylor	2,718.68	2,811.35	92.67	3.41%	18,402,055	19,776,490	1,374,435	7.47%	
63 Union	2,258.43	2,340.67	82.24	3.64%	15,715,338	16,946,509	1,231,171	7.83%	
64 Volusia	60,766.04	60,624.32	(141.72)	-0.23%	401,028,329	410,358,661	9,330,332	2.33%	
65 Wakulla	4,981.98	5,000.53	18.55	0.37%	33,236,061	34,387,847	1,151,786	3.47%	
66 Walton	7,806.86	8,166.73	359.87	4.61%	55,930,193	59,770,339	3,840,146	6.87%	
67 Washington	3,261.48	3,207.17	(54.31)	-1.67%	22,521,776	22,948,167	426,391	1.89%	
68 Washington Special	72.42	72.42	0.00	0.00%	1,057,503	942,565	(114,938)	-10.87%	
69 FAMU Lab School	465.23	465.23	0.00	0.00%	3,397,010	3,734,949	337,939	9.95%	
70 FAU Palm Beach	894.25	894.25	0.00	0.00%	6,010,412	7,624,467	1,614,055	26.85%	
71 FAU St Lucie	1,404.83	1,404.83	0.00	0.00%	9,064,231	9,524,286	460,055	5.08%	
72 FSU Broward	684.17	684.17	0.00	0.00%	4,752,703	5,108,647	355,944	7.49%	
73 FSU Leon	1,663.27	1,663.27	0.00	0.00%	10,907,486	11,420,508	513,022	4.70%	
74 UF Lab School	1,102.96	1,102.96	0.00	0.00%	7,826,317	8,273,959	447,642	5.72%	
75 Fla Virtual School	32,717.74	32,717.74	0.00	0.00%	172,554,632	170,412,629	(2,142,003)	-1.24%	
Total	2,698,800.85	2,711,330.26	12,529.41	0.46%	18,297,964,681	18,840,018,463	542,053,782	2.96%	

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2014-15 - GOVERNOR'S RECOMMENDATION

Total Potential and Total Potential per Unweighted FTE

District	Total Potential Funds				Total Potential Funds per Unweighted FTE Student			
	2013-14	2014-15	Difference	Percentage Difference	2013-14	2014-15	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	181,556,679	187,643,183	6,086,504	3.35%	6,698.69	6,874.24	175.55	2.62%
2 Baker	32,744,034	33,589,678	845,644	2.58%	6,829.63	7,064.86	235.23	3.44%
3 Bay	174,384,099	181,973,042	7,588,943	4.35%	6,680.70	6,845.50	164.80	2.47%
4 Bradford	21,259,214	21,754,764	495,550	2.33%	7,085.65	7,362.64	276.99	3.91%
5 Brevard	480,862,957	490,658,818	9,795,861	2.04%	6,879.10	7,051.53	172.43	2.51%
6 Broward	1,755,887,719	1,802,977,467	47,089,748	2.68%	6,762.62	6,925.68	163.06	2.41%
7 Calhoun	15,531,492	16,716,628	1,185,136	7.63%	7,092.46	7,388.73	296.27	4.18%
8 Charlotte	108,511,629	109,822,531	1,310,902	1.21%	6,890.61	7,115.31	224.70	3.26%
9 Citrus	99,062,376	99,489,596	427,220	0.43%	6,792.26	6,976.69	184.43	2.72%
10 Clay	235,194,052	240,873,245	5,679,193	2.41%	6,708.69	6,881.92	173.23	2.58%
11 Collier	331,781,691	343,332,537	11,550,846	3.48%	7,592.11	7,797.57	205.46	2.71%
12 Columbia	67,965,904	69,529,755	1,563,851	2.30%	6,790.21	7,000.64	210.43	3.10%
13 Miami-Dade	2,386,689,422	2,433,521,198	46,831,776	1.96%	6,819.88	6,989.48	169.60	2.49%
14 DeSoto	32,132,533	33,437,599	1,305,066	4.06%	6,872.17	7,064.97	192.80	2.81%
15 Dixie	14,223,375	15,068,579	845,204	5.94%	6,986.83	7,297.27	310.44	4.44%
16 Duval	858,585,321	882,709,294	24,123,973	2.81%	6,768.56	6,933.66	165.10	2.44%
17 Escambia	264,180,821	272,867,235	8,686,414	3.29%	6,608.10	6,775.66	167.56	2.54%
18 Flagler	84,382,463	86,452,325	2,069,862	2.45%	6,762.69	6,927.81	165.12	2.44%
19 Franklin	8,989,386	9,426,097	436,711	4.86%	7,324.64	7,714.11	389.47	5.32%
20 Gadsden	36,966,683	37,987,625	1,020,942	2.76%	6,853.93	7,071.61	217.68	3.18%
21 Gilchrist	18,492,500	19,027,857	535,357	2.89%	7,400.82	7,747.97	347.15	4.69%
22 Glades	10,748,657	11,503,302	754,645	7.02%	7,145.72	7,504.08	358.36	5.02%
23 Gulf	12,770,311	13,351,571	581,260	4.55%	7,111.72	7,418.28	306.56	4.31%
24 Hamilton	11,286,889	12,286,609	999,720	8.86%	7,005.01	7,323.83	318.82	4.55%
25 Hardee	34,215,821	35,340,896	1,125,075	3.29%	6,572.43	6,775.97	203.54	3.10%
26 Hendry	46,279,809	48,027,609	1,747,800	3.78%	6,761.40	6,980.73	219.33	3.24%
27 Hernando	144,117,837	146,495,797	2,377,960	1.65%	6,611.86	6,786.02	174.16	2.63%
28 Highlands	79,096,169	81,864,057	2,767,888	3.50%	6,570.37	6,759.55	189.18	2.88%
29 Hillsborough	1,347,745,942	1,404,219,044	56,473,102	4.19%	6,750.90	6,915.83	164.93	2.44%
30 Holmes	21,838,194	22,846,691	1,008,497	4.62%	6,942.50	7,208.14	265.64	3.83%
31 Indian River	119,771,792	123,044,452	3,272,660	2.73%	6,891.46	7,039.96	148.50	2.15%
32 Jackson	45,108,866	45,314,799	205,933	0.46%	6,986.68	7,247.79	261.11	3.74%
33 Jefferson	7,058,529	7,307,907	249,378	3.53%	7,670.15	8,057.50	387.35	5.05%
34 Lafayette	8,095,244	8,571,200	475,956	5.88%	6,789.49	7,152.62	363.13	5.35%
35 Lake	266,166,615	273,660,898	7,494,283	2.82%	6,513.64	6,674.60	160.96	2.47%
36 Lee	606,782,224	627,317,906	20,535,682	3.38%	7,051.84	7,213.17	161.33	2.29%
37 Leon	222,229,706	228,816,791	6,587,085	2.96%	6,715.33	6,887.24	171.91	2.56%
38 Levy	38,806,920	39,560,824	753,904	1.94%	7,190.78	7,429.47	238.69	3.32%
39 Liberty	10,493,125	11,176,956	683,831	6.52%	7,399.89	7,757.03	357.14	4.83%
40 Madison	17,174,290	17,907,937	733,647	4.27%	6,956.62	7,199.29	242.67	3.49%
41 Manatee	309,546,309	320,685,074	11,138,765	3.60%	6,827.99	6,984.04	156.05	2.29%
42 Marion	272,991,934	278,732,102	5,740,168	2.10%	6,610.10	6,781.60	171.50	2.59%
43 Martin	130,129,605	133,786,838	3,657,233	2.81%	7,117.16	7,305.14	187.98	2.64%
44 Monroe	66,756,986	68,798,094	2,041,108	3.06%	8,341.33	8,628.08	286.75	3.44%
45 Nassau	75,580,507	77,839,283	2,258,776	2.99%	6,825.76	7,019.47	193.71	2.84%
46 Okaloosa	203,953,531	212,980,153	9,026,622	4.43%	6,826.00	6,999.98	173.98	2.55%
47 Okeechobee	42,901,479	43,324,473	422,994	0.99%	6,726.96	6,940.93	213.97	3.18%
48 Orange	1,245,021,261	1,291,678,759	46,657,498	3.75%	6,738.50	6,895.09	156.59	2.32%
49 Osceola	373,540,219	387,920,624	14,380,405	3.85%	6,543.90	6,695.59	151.69	2.32%
50 Palm Beach	1,248,647,816	1,293,387,640	44,739,824	3.58%	6,960.38	7,131.25	170.87	2.45%
51 Pasco	459,007,644	471,024,213	12,016,569	2.62%	6,854.01	7,014.57	160.56	2.34%
52 Pinellas	685,728,676	699,802,965	14,074,289	2.05%	6,731.30	6,900.71	169.41	2.52%
53 Polk	637,171,446	658,913,718	21,742,272	3.41%	6,637.23	6,805.54	168.31	2.54%
54 Putnam	71,914,211	73,635,346	1,721,135	2.39%	6,715.31	6,920.38	205.07	3.05%
55 St. Johns	220,015,530	233,766,527	13,750,997	6.25%	6,653.24	6,792.20	138.96	2.09%
56 St. Lucie	257,938,068	261,797,071	3,859,003	1.50%	6,698.89	6,860.84	161.95	2.42%
57 Santa Rosa	165,722,422	171,760,381	6,037,959	3.64%	6,557.32	6,719.54	162.22	2.47%
58 Sarasota	297,874,368	304,914,896	7,040,528	2.36%	7,276.48	7,478.12	201.64	2.77%
59 Seminole	420,507,327	431,113,542	10,606,215	2.52%	6,609.55	6,769.27	159.72	2.42%
60 Sumter	54,277,503	57,396,265	3,118,762	5.75%	6,792.67	7,006.55	213.88	3.15%
61 Suwannee	37,162,503	38,056,177	893,674	2.40%	6,388.17	6,600.55	212.38	3.32%
62 Taylor	18,402,055	19,776,490	1,374,435	7.47%	6,768.75	7,034.52	265.77	3.93%
63 Union	15,715,338	16,946,509	1,231,171	7.83%	6,958.52	7,240.02	281.50	4.05%
64 Volusia	401,028,329	410,358,661	9,330,332	2.33%	6,599.55	6,768.88	169.33	2.57%
65 Wakulla	33,236,061	34,387,847	1,151,786	3.47%	6,671.26	6,876.84	205.58	3.08%
66 Walton	55,930,193	59,770,339	3,840,146	6.87%	7,164.24	7,318.76	154.52	2.16%
67 Washington	22,521,776	22,948,167	426,391	1.89%	6,905.39	7,155.27	249.88	3.62%
68 Washington Special	1,057,503	942,565	(114,938)	-10.87%	14,602.36	13,015.26	(1,587.10)	-10.87%
69 FAMU Lab School	3,397,010	3,734,949	337,939	9.95%	7,301.79	8,028.18	726.39	9.95%
70 FAU Palm Beach	6,010,412	7,624,467	1,614,055	26.85%	6,721.18	7,668.56	947.38	14.10%
71 FAU St Lucie	9,064,231	9,524,286	460,055	5.08%	6,452.19	6,779.67	327.48	5.08%
72 FSU Broward	4,752,703	5,108,647	355,944	7.49%	6,946.67	7,466.93	520.26	7.49%
73 FSU Leon	10,907,486	11,420,508	513,022	4.70%	6,557.86	6,866.30	308.44	4.70%
74 UF Lab School	7,826,317	8,273,959	447,642	5.72%	7,095.74	7,501.59	405.85	5.72%
75 Fla Virtual School	172,554,632	170,412,629	(2,142,003)	-1.24%	5,274.04	5,208.57	(65.47)	-1.24%
Total	18,297,964,681	18,840,018,463	542,053,782	2.96%	6,780.04	6,948.63	168.59	2.49%

FLORIDA EDUCATION FINANCE PROGRAM
2014-15 - GOVERNOR'S RECOMMENDATION

By District Summary Page 1

District	Unweighted	Weighted	\$3,854.00 Times Weighted	District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	Salary Increase	Distance Learning Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,296.59	29,622.30	114,164,344	0.9805	111,938,139	0	0	0	4,742,127	463,937
2 Baker	4,754.47	5,032.22	19,394,176	0.9772	18,951,989	38,782	731,742	0	802,879	287,263
3 Bay	26,582.87	29,809.56	114,886,044	0.9591	110,187,205	0	0	0	4,667,951	458,343
4 Bradford	2,954.75	3,131.62	12,069,263	0.9726	11,738,565	44,038	1,022,870	0	497,290	273,158
5 Brevard	69,581.91	76,258.60	293,900,644	1.0088	296,486,970	331,797	0	0	12,560,320	795,347
6 Broward	260,332.12	282,760.55	1,089,759,160	1.0235	1,115,368,500	0	0	0	47,251,269	2,290,348
7 Calhoun	2,262.45	2,433.93	9,380,366	0.9256	8,682,467	0	1,665,296	0	367,822	267,732
8 Charlotte	15,434.69	16,519.89	63,667,656	0.9887	62,948,211	310,767	0	0	2,666,727	370,969
9 Citrus	14,260.28	15,331.61	59,088,025	0.9515	56,222,256	311,111	0	0	2,381,790	361,765
10 Clay	35,000.87	38,109.24	146,873,011	0.9935	145,918,336	58,011	0	0	6,181,658	524,319
11 Collier	44,030.71	48,034.98	185,126,813	1.0221	189,218,116	0	0	0	8,016,002	595,090
12 Columbia	9,931.92	10,569.56	40,735,084	0.9640	39,268,621	74,355	1,370,328	0	1,663,569	327,841
13 Miami-Dade	348,169.02	377,083.89	1,453,281,312	1.0123	1,471,156,672	1,842,804	0	0	62,323,815	2,978,768
14 DeSoto	4,732.87	5,030.46	19,387,393	0.9758	18,918,218	0	739,435	0	801,448	287,094
15 Dixie	2,064.96	2,243.75	8,647,413	0.9386	8,116,462	0	1,047,634	0	343,844	266,184
16 Duval	127,307.93	138,017.98	531,921,295	1.0123	538,463,927	0	0	0	22,811,388	1,247,774
17 Escambia	40,271.67	43,909.29	169,226,404	0.9635	163,049,640	0	0	0	6,907,405	565,628
18 Flagler	12,479.03	13,215.92	50,934,156	0.9604	48,917,163	0	1,247,937	0	2,072,318	347,804
19 Franklin	1,221.93	1,311.77	5,055,562	0.9337	4,720,378	5,011	71,810	0	199,973	259,577
20 Gadsden	5,371.85	5,682.82	21,901,588	0.9486	20,775,846	20,346	2,069,262	0	880,144	292,102
21 Gilchrist	2,455.85	2,699.55	10,404,066	0.9580	9,967,095	42,271	1,773,061	0	422,244	269,248
22 Glades	1,532.94	1,639.98	6,320,483	0.9730	6,149,830	0	949,400	0	260,530	262,014
23 Gulf	1,799.82	1,978.82	7,626,372	0.9365	7,142,097	0	1,107,470	0	302,567	264,106
24 Hamilton	1,677.62	1,827.89	7,044,688	0.9328	6,571,285	0	997,457	0	278,385	263,148
25 Hardee	5,215.62	5,533.49	21,326,070	0.9679	20,641,503	0	620,589	0	874,453	290,877
26 Hendry	6,880.03	7,316.57	28,198,061	0.9781	27,580,523	0	1,955,817	0	1,168,416	303,922
27 Hernando	21,587.87	23,165.40	89,279,452	0.9750	87,047,466	205,126	0	0	3,687,663	419,195
28 Highlands	12,110.87	12,887.48	49,668,348	0.9513	47,249,499	0	2,655,270	0	2,001,669	344,919
29 Hillsborough	203,044.21	219,795.35	847,091,279	1.0122	857,425,793	0	0	0	36,323,831	1,841,355
30 Holmes	3,169.57	3,339.60	12,870,818	0.9301	11,971,148	0	2,357,805	0	507,144	274,841
31 Indian River	17,478.00	19,093.41	73,586,002	0.9941	73,151,845	0	0	0	3,098,992	386,984
32 Jackson	6,252.22	6,773.83	26,106,341	0.9385	24,500,801	194,935	3,138,765	0	1,037,948	299,002
33 Jefferson	906.97	958.75	3,695,023	0.9334	3,448,934	12,298	589,264	0	146,110	257,108
34 Lafayette	1,198.33	1,265.33	4,876,582	0.9273	4,522,054	0	841,600	0	191,572	259,392
35 Lake	41,000.33	44,035.01	169,710,929	0.9757	165,586,953	0	0	0	7,014,896	571,339
36 Lee	86,968.40	94,004.61	362,293,767	1.0198	369,467,184	0	0	0	15,652,041	931,613
37 Leon	33,223.31	36,398.67	140,280,474	0.9529	133,673,264	0	0	0	5,662,910	510,387
38 Levy	5,324.85	5,801.34	22,358,364	0.9534	21,316,464	69,996	3,043,644	0	903,047	291,733
39 Liberty	1,440.88	1,633.47	6,295,393	0.9355	5,889,340	0	982,018	0	249,495	261,293
40 Madison	2,487.46	2,642.20	10,183,039	0.9221	9,389,780	0	1,042,030	0	397,787	269,495
41 Manatee	45,916.87	49,575.23	191,062,936	1.0143	193,795,136	0	0	0	8,209,902	609,873
42 Marion	41,101.22	43,934.88	169,325,028	0.9670	163,737,302	191,964	0	0	6,936,537	572,130
43 Martin	18,314.07	19,902.10	76,702,693	1.0006	76,748,715	0	0	0	3,251,369	393,536
44 Monroe	7,973.74	8,608.04	33,175,386	1.0271	34,074,439	30,505	0	0	1,443,523	312,494
45 Nassau	11,089.06	11,820.37	45,555,706	0.9903	45,113,816	0	2,163,762	0	1,911,194	336,910
46 Okaloosa	30,425.84	33,611.25	129,537,758	0.9818	127,180,171	0	0	0	5,387,838	488,462
47 Okeechobee	6,241.88	6,609.74	25,473,938	0.9692	24,689,341	130,660	624,159	0	1,045,935	298,921
48 Orange	187,333.01	207,342.11	799,096,492	1.0034	801,813,420	0	0	0	33,967,879	1,718,219
49 Osceola	57,936.76	62,696.87	241,633,737	0.9858	238,202,538	0	0	0	10,091,169	704,078
50 Palm Beach	181,368.99	195,253.28	752,506,141	1.0326	777,037,841	0	0	0	32,918,291	1,671,476
51 Pasco	67,149.44	73,504.67	283,286,998	0.9905	280,595,772	0	0	0	11,887,109	776,282
52 Pinellas	101,410.27	109,567.00	422,271,218	0.9989	421,806,720	467,052	0	0	17,869,344	1,044,801
53 Polk	96,820.20	104,155.26	401,414,372	0.9875	396,396,692	0	0	0	16,792,878	1,008,827
54 Putnam	10,640.36	11,272.08	43,442,596	0.9633	41,848,253	65,720	2,879,810	0	1,772,852	333,394
55 St. Johns	34,416.90	37,450.58	144,334,535	0.9850	142,169,517	0	0	0	6,022,844	519,742
56 St. Lucie	38,158.16	40,587.53	156,424,341	0.9918	155,141,661	343,238	0	0	6,572,393	549,064
57 Santa Rosa	25,561.32	27,573.82	106,269,502	0.9537	101,349,224	0	0	0	4,293,540	450,336
58 Sarasota	40,774.25	44,496.54	171,489,665	1.0010	171,661,155	166,350	0	0	7,272,222	569,567
59 Seminole	63,686.83	68,839.46	265,307,279	0.9955	264,113,396	0	0	0	11,188,852	749,144
60 Sumter	8,191.80	8,722.84	33,617,825	0.9667	32,498,351	0	0	0	1,376,754	314,203
61 Suwannee	5,765.61	6,097.11	23,498,262	0.9433	22,165,911	48,536	2,050,693	0	939,033	295,188
62 Taylor	2,811.35	3,010.93	11,604,124	0.9361	10,862,620	0	1,042,515	0	460,182	272,034
63 Union	2,340.67	2,507.33	9,663,250	0.9639	9,314,407	0	1,048,366	0	394,594	268,345
64 Volusia	60,624.32	66,059.52	254,593,390	0.9683	246,522,780	140,137	0	0	10,443,646	725,142
65 Wakulla	5,000.53	5,348.61	20,613,543	0.9457	19,494,228	0	679,835	0	825,850	289,192
66 Walton	8,166.73	8,642.67	33,308,850	0.9773	32,552,739	0	0	0	1,379,058	314,007
67 Washington	3,207.17	3,446.08	13,281,192	0.9311	12,366,118	51,023	1,937,992	0	523,876	275,136
68 Washington Special	72.42	73.15	281,920	0.9311	262,496	0	0	0	11,120	250,568
69 FAMU Lab School	465.23	487.44	1,878,594	0.9529	1,790,112	0	352,631	153,005	75,836	253,646
70 FAU Palm Beach	994.25	1,026.72	3,956,979	1.0326	4,085,977	0	560,847	579,349	173,098	257,792
71 FAU St Lucie	1,404.83	1,500.20	5,781,771	0.9918	5,734,360	0	0	459,197	242,929	261,010
72 FSU Broward	684.17	737.63	2,842,826	1.0235	2,909,632	0	0	279,046	123,263	255,362
73 FSU Leon	1,663.27	1,754.07	6,760,186	0.9529	6,441,781	0	962,988	547,016	272,898	263,036
74 UF Lab School	1,102.96	1,166.46	4,495,537	0.9805	4,407,874	0	807,578	376,407	186,734	258,644
75 Fla Virtual School	32,717.74	33,159.88	127,798,178	1.0000	127,798,178	0	0	12,893,734	5,414,019	506,425
State	2,711,330.26	2,937,442.14	11,320,902,008		11,330,423,212	5,196,833	47,131,680	15,287,754	480,000,000	40,000,000

FLORIDA EDUCATION FINANCE PROGRAM
2014-15 - GOVERNOR'S RECOMMENDATION

By District Summary Page 2

District	Safe Schools	0.748 Millage Compression	Supplemental Academic Instruction	ESE Guaranteed Allocation	Reading Instruction	DJJ Supplemental	Instructional Materials	Transportation	Teacher Supply	Virtual Education Contribution	Gross State & Local FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	850,712	1,596,032	7,904,953	11,191,165	1,355,999	145,171	2,306,684	4,060,571	474,006	77,135	147,106,631
2 Baker	121,443	1,276,100	1,890,689	1,070,146	328,155	0	387,422	1,358,542	82,561	1,828	27,329,541
3 Bay	738,173	0	7,748,987	8,222,290	1,336,644	111,783	2,292,207	4,128,514	461,612	48,564	140,402,273
4 Bradford	125,593	520,952	1,009,239	1,253,333	248,420	0	248,194	775,646	51,309	9,054	17,817,661
5 Brevard	1,713,459	6,439,110	19,287,994	27,309,899	3,395,951	135,301	5,925,021	10,303,971	1,208,291	82,221	385,975,652
6 Broward	6,418,146	0	55,622,108	88,048,206	12,447,644	309,444	21,143,306	30,087,117	4,520,672	116,814	1,383,623,574
7 Calhoun	89,526	591,925	533,849	821,601	214,639	0	206,626	480,271	39,287	27,253	13,988,294
8 Charlotte	404,929	0	3,651,592	6,018,573	814,477	0	1,312,892	3,396,090	268,024	16,772	82,180,023
9 Citrus	360,743	0	3,394,460	6,607,950	740,130	103,336	1,168,823	3,712,334	247,630	5,346	75,617,674
10 Clay	621,752	7,202,479	9,917,041	11,477,409	1,731,606	0	2,879,063	6,380,303	607,791	119,475	193,619,243
11 Collier	762,584	0	9,041,549	20,255,490	2,210,230	142,276	3,702,084	7,366,454	764,594	0	242,074,469
12 Columbia	289,923	2,067,131	3,970,628	3,959,301	552,730	0	827,841	2,049,191	172,468	13,992	56,607,919
13 Miami-Dade	10,178,706	0	121,036,406	129,429,327	16,380,430	330,949	28,253,528	25,080,632	6,045,962	205,383	1,875,243,352
14 DeSoto	156,468	790,105	1,677,389	2,090,836	327,782	32,136	397,474	791,913	82,186	0	27,092,484
15 Dixie	108,440	458,297	481,709	548,236	208,382	0	179,721	592,150	35,858	5,297	12,392,214
16 Duval	3,462,144	12,087,888	30,370,675	45,713,712	6,070,698	282,271	10,406,721	19,478,183	2,210,705	80,840	692,686,926
17 Escambia	1,337,420	4,909,117	9,772,471	14,301,627	1,920,971	150,180	3,312,464	10,146,156	699,318	170,960	217,243,357
18 Flagler	285,132	0	2,894,610	5,539,630	659,382	0	1,004,110	4,198,174	216,699	69,717	67,452,676
19 Franklin	92,041	0	306,387	483,186	170,843	0	101,089	383,994	21,219	0	6,815,508
20 Gadsden	184,772	1,052,453	1,253,519	1,784,270	348,316	0	426,125	1,688,094	93,282	9,941	30,878,472
21 Gilchrist	99,325	506,912	581,176	968,577	228,839	0	215,929	554,964	42,646	7,083	15,679,370
22 Glades	89,618	189,134	318,898	564,192	186,644	0	130,132	209,946	26,620	243	9,337,201
23 Gulf	97,525	0	403,838	211,500	197,612	0	148,237	366,570	31,254	476	10,273,252
24 Hamilton	99,446	86,397	378,459	485,778	191,302	0	150,455	330,269	29,132	6,802	9,868,315
25 Hardee	150,676	937,403	1,209,096	1,860,524	346,831	0	422,949	1,085,553	90,569	10,008	28,541,031
26 Hendry	204,068	1,403,870	1,595,489	2,400,682	423,533	0	556,232	1,379,298	119,472	2,880	39,094,202
27 Hernando	522,321	2,701,074	5,346,690	8,839,438	1,080,864	0	1,767,212	4,624,553	374,874	185,679	116,802,155
28 Highlands	312,955	1,251,780	2,615,656	4,036,634	640,948	0	1,006,084	2,450,084	210,305	32,911	64,808,714
29 Hillsborough	3,610,407	29,118,570	41,490,053	77,022,765	9,596,416	508,454	16,923,786	35,480,175	3,525,867	200,617	1,113,068,089
30 Holmes	105,728	925,261	734,733	1,081,504	250,991	0	259,028	613,071	55,040	8,928	19,145,222
31 Indian River	438,449	0	3,718,845	5,188,847	927,266	0	1,441,437	3,805,163	303,506	24,724	92,486,058
32 Jackson	172,312	1,329,472	1,397,901	2,278,683	389,490	17,566	528,012	1,748,128	108,570	39,086	37,180,671
33 Jefferson	86,621	0	303,675	527,352	156,789	0	73,063	257,425	15,750	456	5,874,845
34 Lafayette	79,144	285,047	221,178	270,215	168,651	0	98,099	205,071	20,809	0	7,162,832
35 Lake	850,669	4,022,542	9,970,836	12,757,647	1,949,018	0	3,318,331	8,272,147	711,971	90,900	215,117,249
36 Lee	1,710,825	0	19,234,542	38,702,011	4,202,654	158,928	7,238,643	21,487,575	1,510,208	54,516	480,350,740
37 Leon	1,052,898	2,354,204	9,560,155	16,905,313	1,596,253	117,447	2,701,946	5,240,538	576,923	60,085	180,012,323
38 Levy	166,221	862,253	1,309,676	2,005,584	354,291	0	438,791	1,570,558	92,466	10,526	32,435,250
39 Liberty	79,621	406,472	315,803	529,912	183,764	203,357	123,439	354,974	25,021	0	9,604,509
40 Madison	120,097	496,970	744,983	1,240,032	222,457	75,057	207,836	543,787	43,195	1,782	14,795,288
41 Manatee	1,150,444	0	9,782,270	19,473,333	2,260,824	134,841	3,894,961	7,067,859	797,347	86,304	247,263,094
42 Marion	886,682	5,140,941	13,041,853	15,317,106	1,928,572	124,479	3,353,796	10,581,979	713,723	119,807	222,646,871
43 Martin	410,538	0	3,870,750	6,810,129	967,024	30,362	1,614,443	3,861,421	318,024	0	98,276,311
44 Monroe	337,636	0	1,838,960	3,041,788	495,315	3,881	640,456	1,360,545	138,464	0	43,718,006
45 Nassau	236,396	0	2,630,907	2,972,567	617,341	0	917,668	2,745,244	192,562	6,616	59,844,983
46 Okaloosa	634,374	1,253,849	8,889,821	11,398,179	1,524,480	178,883	2,618,671	6,111,952	528,345	55,542	166,250,567
47 Okeechobee	202,632	1,322,592	1,655,220	2,761,758	391,574	132,919	520,797	1,679,684	108,390	3,030	35,567,612
48 Orange	4,810,059	6,970,661	41,879,307	52,681,730	8,981,692	261,127	15,646,479	27,235,419	3,253,041	91,084	999,310,117
49 Osceola	1,109,579	9,272,199	13,215,185	15,851,182	2,751,691	30,616	4,903,201	10,953,454	1,006,073	161,557	308,252,522
50 Palm Beach	4,330,416	0	36,407,659	67,345,145	8,707,829	244,174	14,994,997	24,233,145	3,149,476	21,907	971,062,356
51 Pasco	1,415,029	10,690,862	18,656,170	27,758,202	3,220,294	122,350	5,452,856	15,715,193	1,166,051	295,092	377,751,262
52 Pinellas	3,047,354	0	21,430,972	43,093,019	4,781,201	291,221	8,350,923	12,888,931	1,760,991	90,363	536,922,892
53 Polk	2,014,125	18,952,554	23,733,128	34,508,099	4,500,326	256,873	8,024,802	21,360,481	1,681,285	108,187	529,338,257
54 Putnam	349,952	1,576,369	2,881,844	3,398,085	581,244	0	864,616	2,421,643	184,770	28,230	59,186,782
55 St. Johns	623,238	0	6,974,172	10,419,717	1,690,168	227,205	3,082,227	8,263,602	597,650	110,383	180,700,465
56 St. Lucie	815,800	2,780,585	9,603,585	15,723,093	1,833,559	89,078	3,158,013	9,817,536	662,617	120,775	207,210,997
57 Santa Rosa	401,322	4,089,556	8,006,726	8,545,733	1,238,952	5,927	2,246,544	6,129,389	443,873	211,734	137,412,856
58 Sarasota	1,069,433	0	8,680,052	21,496,647	2,016,161	0	3,345,866	6,431,234	708,046	0	223,416,733
59 Seminole	1,212,610	5,307,660	15,906,581	18,716,172	3,038,102	0	5,101,294	11,282,782	1,105,923	349,109	338,071,625
60 Sumter	188,446	0	1,698,745	2,966,618	477,893	0	717,029	1,078,961	142,251	2,581	41,461,832
61 Suwannee	161,022	1,108,093	1,295,950	445,319	363,681	0	463,546	1,447,555	100,120	24,425	30,909,072
62 Taylor	111,726	176,862	665,284	975,769	238,737	0	254,373	696,882	48,819	1,271	15,807,074
63 Union	93,429	750,770	539,923	572,332	221,624	23,014	208,879	550,188	40,646	4,061	14,030,578
64 Volusia	1,631,007	3,872,682	16,671,426	22,644,096	2,843,661	161,523	4,962,689	10,536,206	1,052,742	192,056	322,399,793
65 Wakulla	146,985	1,131,770	1,004,117	1,521,997	334,149	0	411,392	1,908,857	86,834	5,584	27,840,790
66 Walton	220,421	0	1,484,604	2,245,889	478,494	23,713	747,120	1,978,152	141,815	0	41,566,012
67 Washington	115,824	605,482	901,692	701,031	255,357	0	276,352	794,126	55,693	18,376	18,878,078
68 Washington Special	551	0	102,272	125,409	121,567	61,437	5,887	0	1,258	0	942,565
69 FAMU Lab School	68,202	32,966	313,459	18,949	138,452	0	36,861	0	8,079	0	3,242,198
70 FAU Palm Beach	72,229	0	304,504	84,740	163,830	0	197,140	0	17,265	0	6,496,771
71 FAU St Lucie	75,355	102,370	426,292	159,793	182,051	0	110,717	0	24,395	0	7,778,469
72 FSU Broward	69,868	0	145,415	160,726	150,827	0	54,013	0	11,881	0	4,160,033
73 FSU Leon	77,322	117,859	299,327	287,309	189,871	0	135,922	0	28,883	0	9,624,212
74 UF Lab School	73,057	64,490	308,886	295,162	167,388	0	102,192	0	19,153	591	7,068,156
75 Fla Virtual School	0	184,855	0	280,401	1,531,311	0	2,554,551	0	0	19,249,155	170,412,629

State	66,514,095	161,374,977	668,464,995	978,800,601	134,143,284	5,227,279	224,202,309	436,170,539	46,514,157	23,156,114	14,662,607,829
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FLORIDA EDUCATION FINANCE PROGRAM
2014-15 - GOVERNOR'S RECOMMENDATION

By District Summary Page 3

District	Gross State & Local FEFP -1-	Required Local Effort Taxes -2-	Gross State FEFP -3-	Net State FEFP -4-	Class Size Categorical Funds -5-	District Lottery Funds -6-	Total State Funding -7-
1 Alachua	147,106,631	63,787,914	83,318,717	83,318,717	29,640,257	1,580,918	114,539,892
2 Baker	27,329,541	4,250,261	23,079,280	23,079,280	5,183,363	452,300	28,714,943
3 Bay	140,402,273	75,151,642	65,250,631	65,250,631	29,624,957	774,622	95,650,210
4 Bradford	17,817,661	4,502,053	13,315,608	13,315,608	3,202,358	74,573	16,592,539
5 Brevard	385,975,652	148,112,786	237,862,866	237,862,866	78,582,252	4,725,579	321,170,697
6 Broward	1,383,623,574	726,358,036	657,265,538	657,265,538	298,120,202	15,055,108	970,440,848
7 Calhoun	13,988,294	2,089,568	11,898,726	11,898,726	2,355,040	60,820	14,314,586
8 Charlotte	82,180,023	69,106,973	13,073,050	13,073,050	16,639,634	981,157	30,693,841
9 Citrus	75,617,674	55,424,021	20,193,653	20,193,653	14,902,879	865,609	35,962,141
10 Clay	193,619,243	45,925,187	147,694,056	147,694,056	38,146,072	2,318,989	188,159,117
11 Collier	242,074,469	217,894,707	24,179,762	24,179,762	50,521,877	2,472,868	77,174,507
12 Columbia	56,607,919	12,677,955	43,929,964	43,929,964	10,739,461	279,282	54,948,707
13 Miami-Dade	1,875,243,352	1,144,097,433	731,145,919	731,145,919	391,227,140	19,667,444	1,142,040,503
14 DeSoto	27,092,484	7,518,125	19,574,359	19,574,359	5,140,456	102,865	24,817,680
15 Dixie	12,392,214	2,551,829	9,840,385	9,840,385	2,214,813	94,411	12,149,609
16 Duval	692,686,926	258,749,745	433,937,181	433,937,181	145,606,766	5,613,515	585,157,462
17 Escambia	217,243,357	79,788,082	137,455,275	137,455,275	43,683,550	751,448	181,890,273
18 Flagler	67,452,676	36,900,308	30,552,368	30,552,368	12,932,614	853,316	44,338,298
19 Franklin	6,815,508	6,133,128	682,380	682,380	1,301,109	29,106	2,012,595
20 Gadsden	30,878,472	7,299,780	23,578,692	23,578,692	5,799,418	214,841	29,592,951
21 Gilchrist	15,679,370	3,270,205	12,409,165	12,409,165	2,705,785	167,913	15,282,863
22 Glades	9,337,201	2,859,570	6,477,631	6,477,631	1,735,464	6,997	8,220,092
23 Gulf	10,273,252	6,560,990	3,712,262	3,712,262	1,936,672	98,138	5,747,072
24 Hamilton	9,668,315	3,898,182	5,970,133	5,970,133	1,804,313	29,761	7,804,207
25 Hardee	28,541,031	7,733,278	20,807,753	20,807,753	5,652,376	0	26,460,129
26 Hendry	39,094,202	9,239,083	29,855,119	29,855,119	7,538,357	48,696	37,442,172
27 Hernando	116,802,155	39,415,102	77,387,053	77,387,053	22,979,394	785,735	101,152,182
28 Highlands	64,808,714	24,602,659	40,206,055	40,206,055	12,913,311	552,645	53,672,011
29 Hillsborough	1,113,068,089	360,988,515	752,079,574	752,079,574	230,310,101	8,793,936	991,183,611
30 Holmes	19,145,222	2,330,049	16,815,173	16,815,173	3,270,224	89,505	20,174,902
31 Indian River	92,486,058	71,663,351	20,822,707	20,822,707	19,216,147	1,102,670	41,141,524
32 Jackson	37,180,671	8,024,341	29,156,330	29,156,330	6,594,513	369,822	36,120,665
33 Jefferson	5,874,845	3,339,268	2,535,577	2,535,577	966,189	0	3,501,766
34 Lafayette	7,162,832	1,297,672	5,865,160	5,865,160	1,214,391	0	7,079,551
35 Lake	215,117,249	84,187,505	130,929,744	130,929,744	44,380,582	1,796,167	177,106,493
36 Lee	480,350,740	318,546,324	161,804,416	161,804,416	97,711,986	3,913,096	263,429,498
37 Leon	180,012,323	76,398,108	103,614,215	103,614,215	35,860,330	2,017,602	141,492,147
38 Levy	32,435,250	8,677,781	23,757,469	23,757,469	5,669,548	189,740	29,616,757
39 Liberty	9,604,509	1,172,234	8,432,275	8,432,275	1,373,460	29,486	9,835,221
40 Madison	14,795,288	3,425,808	11,369,480	11,369,480	2,515,170	100,099	13,984,749
41 Manatee	247,263,094	136,807,064	110,456,030	110,456,030	51,719,063	2,095,390	164,270,483
42 Marion	222,646,871	77,195,587	145,451,284	145,451,284	43,561,364	1,235,050	190,247,698
43 Martin	98,276,311	88,450,633	9,825,678	9,825,678	20,373,566	1,376,338	31,575,582
44 Monroe	43,718,006	39,335,984	4,382,022	4,382,022	8,902,905	518,154	13,803,081
45 Nassau	59,844,983	35,212,610	24,632,373	24,632,373	12,019,936	872,866	37,525,175
46 Okaloosa	166,250,567	77,000,854	89,249,713	89,249,713	33,476,158	2,344,974	125,070,845
47 Okeechobee	35,567,612	8,206,408	27,361,204	27,361,204	6,584,293	0	33,945,497
48 Orange	999,310,117	481,475,821	517,834,296	517,834,296	215,222,104	9,233,298	742,289,698
49 Osceola	308,252,522	96,504,894	211,747,628	211,747,628	63,364,659	2,416,244	277,528,531
50 Palm Beach	971,062,356	731,594,787	239,467,569	239,467,569	209,171,907	10,436,226	459,075,702
51 Pasco	377,751,262	107,877,999	269,873,263	269,873,263	74,281,374	2,840,107	346,994,744
52 Pinellas	536,922,892	313,840,445	223,082,447	223,082,447	112,564,392	4,979,132	340,625,971
53 Polk	529,338,257	133,392,691	395,945,566	395,945,566	107,015,684	2,809,632	505,770,882
54 Putnam	59,186,782	18,084,242	41,102,540	41,102,540	11,499,111	272,427	52,874,078
55 St. Johns	180,700,465	98,750,236	81,950,229	81,950,229	36,811,466	2,016,898	120,778,593
56 St. Lucie	207,210,997	84,840,741	122,370,256	122,370,256	41,025,494	1,087,924	164,483,674
57 Santa Rosa	137,412,856	44,062,233	93,350,623	93,350,623	26,796,870	1,422,252	121,569,745
58 Sarasota	223,416,733	201,068,946	22,347,787	22,347,787	45,354,710	3,103,125	70,805,622
59 Seminole	338,071,625	135,585,631	202,485,994	202,485,994	68,705,738	4,185,563	275,377,295
60 Sumter	41,461,832	37,313,101	4,148,731	4,148,731	8,844,290	398,654	13,391,675
61 Suwannee	30,909,072	8,250,047	22,659,025	22,659,025	5,945,621	4,851	28,609,497
62 Taylor	15,807,074	6,669,163	9,137,911	9,137,911	3,022,466	0	12,160,377
63 Union	14,030,578	1,288,983	12,741,595	12,741,595	2,529,187	201,862	15,472,644
64 Volusia	322,399,793	140,813,096	181,586,697	181,586,697	65,332,961	2,264,763	249,184,421
65 Wakulla	27,840,790	6,038,588	21,802,202	21,802,202	5,292,655	387,275	27,482,132
66 Walton	41,566,012	37,409,840	4,156,172	4,156,172	8,921,463	416,400	13,494,035
67 Washington	18,878,078	4,745,848	14,132,230	14,132,230	3,318,305	75,227	17,525,762
68 Washington Special	942,565	0	942,565	942,565	0	0	942,565
69 FAMU Lab School	3,242,198	0	3,242,198	3,242,198	492,751	0	3,734,949
70 FAU Palm Beach	6,496,771	0	6,496,771	6,496,771	1,060,924	66,772	7,624,467
71 FAU St Lucie	7,778,469	0	7,778,469	7,778,469	1,613,646	132,171	9,524,286
72 FSU Broward	4,160,033	0	4,160,033	4,160,033	885,271	63,343	5,108,647
73 FSU Leon	9,624,212	0	9,624,212	9,624,212	1,638,056	158,240	11,420,508
74 UF Lab School	7,068,156	0	7,068,156	7,068,156	1,098,863	106,940	8,273,959
75 Fla Virtual School	170,412,629	0	170,412,629	170,412,629	0	0	170,412,629
State	14,662,607,829	7,157,766,030	7,504,841,799	7,504,841,799	2,990,359,784	134,582,877	10,629,784,460

FLORIDA EDUCATION FINANCE PROGRAM
2014-15 - GOVERNOR'S RECOMMENDATION

By District Summary Page 4

District	Required Local Effort Taxes	0.748 Discretionary Millage Levy	Total Local Funding	Total State Funding	Total Funding
	-1-	-2-	-3-	-4-	-5-
1 Alachua	63,787,914	9,315,377	73,103,291	114,539,892	187,643,183
2 Baker	4,250,261	624,474	4,874,735	28,714,943	33,589,678
3 Bay	75,151,642	11,171,190	86,322,832	95,650,210	181,973,042
4 Bradford	4,502,053	660,172	5,162,225	16,592,539	21,754,764
5 Brevard	148,112,786	21,375,335	169,488,121	321,170,697	490,658,818
6 Broward	726,358,036	106,178,583	832,536,619	970,440,848	1,802,977,467
7 Calhoun	2,089,568	312,474	2,402,042	14,314,586	16,716,628
8 Charlotte	69,106,973	10,021,717	79,128,690	30,693,841	109,822,531
9 Citrus	55,424,021	8,103,434	63,527,455	35,962,141	99,489,596
10 Clay	45,925,187	6,788,941	52,714,128	188,159,117	240,873,245
11 Collier	217,894,707	48,263,323	266,158,030	77,174,507	343,332,537
12 Columbia	12,677,955	1,903,093	14,581,048	54,948,707	69,529,755
13 Miami-Dade	1,144,097,433	147,383,262	1,291,480,695	1,142,040,503	2,433,521,198
14 DeSoto	7,518,125	1,101,794	8,619,919	24,817,680	33,437,599
15 Dixie	2,551,829	367,141	2,918,970	12,149,609	15,068,579
16 Duval	258,749,745	38,802,087	297,551,832	585,157,462	882,709,294
17 Escambia	79,788,082	11,188,880	90,976,962	181,890,273	272,867,235
18 Flagler	36,900,308	5,213,719	42,114,027	44,338,298	86,452,325
19 Franklin	6,133,128	1,280,374	7,413,502	2,012,595	9,426,097
20 Gadsden	7,299,780	1,094,894	8,394,674	29,592,951	37,987,625
21 Gilchrist	3,270,205	474,789	3,744,994	15,282,863	19,027,857
22 Glades	2,859,570	423,640	3,283,210	8,220,092	11,503,302
23 Gulf	6,560,990	1,043,509	7,604,499	5,747,072	13,351,571
24 Hamilton	3,898,182	584,220	4,482,402	7,804,207	12,286,609
25 Hardee	7,733,278	1,147,489	8,880,767	26,460,129	35,340,896
26 Hendry	9,239,083	1,346,354	10,585,437	37,442,172	48,027,609
27 Hernando	39,415,102	5,928,513	45,343,615	101,152,182	146,495,797
28 Highlands	24,602,659	3,589,387	28,192,046	53,672,011	81,864,057
29 Hillsborough	360,988,515	52,046,918	413,035,433	991,183,611	1,404,219,044
30 Holmes	2,330,049	341,740	2,671,789	20,174,902	22,846,691
31 Indian River	71,663,351	10,239,577	81,902,928	41,141,524	123,044,452
32 Jackson	8,024,341	1,169,793	9,194,134	36,120,665	45,314,799
33 Jefferson	3,339,268	466,873	3,806,141	3,501,766	7,307,907
34 Lafayette	1,297,672	193,977	1,491,649	7,079,551	8,571,200
35 Lake	84,187,505	12,366,900	96,554,405	177,106,493	273,660,898
36 Lee	318,546,324	45,342,084	363,888,408	263,429,498	627,317,906
37 Leon	76,398,108	10,926,536	87,324,644	141,492,147	228,816,791
38 Levy	8,677,781	1,266,286	9,944,067	29,616,757	39,560,824
39 Liberty	1,172,234	169,501	1,341,735	9,835,221	11,176,956
40 Madison	3,425,808	497,380	3,923,188	13,984,749	17,907,937
41 Manatee	136,807,064	19,607,527	156,414,591	164,270,483	320,685,074
42 Marion	77,195,587	11,288,817	88,484,404	190,247,698	278,732,102
43 Martin	88,450,633	13,760,623	102,211,256	31,575,582	133,786,838
44 Monroe	39,335,984	15,659,029	54,995,013	13,803,081	68,798,094
45 Nassau	35,212,610	5,101,498	40,314,108	37,525,175	77,839,283
46 Okaloosa	77,000,854	10,908,454	87,909,308	125,070,845	212,980,153
47 Okeechobee	8,206,408	1,172,568	9,378,976	33,945,497	43,324,473
48 Orange	481,475,821	67,913,240	549,389,061	742,289,698	1,291,678,759
49 Osceola	96,504,894	13,887,199	110,392,093	277,528,531	387,920,624
50 Palm Beach	731,594,787	102,717,151	834,311,938	459,075,702	1,293,387,640
51 Pasco	107,877,999	16,151,470	124,029,469	346,994,744	471,024,213
52 Pinellas	313,840,445	45,336,549	359,176,994	340,625,971	699,802,965
53 Polk	133,392,691	19,750,145	153,142,836	505,770,882	658,913,718
54 Putnam	18,084,242	2,677,026	20,761,268	52,874,078	73,635,346
55 St. Johns	98,750,236	14,237,698	112,987,934	120,778,593	233,766,527
56 St. Lucie	84,840,741	12,472,656	97,313,397	164,483,674	261,797,071
57 Santa Rosa	44,062,233	6,128,403	50,190,636	121,569,745	171,760,381
58 Sarasota	201,068,946	33,040,328	234,109,274	70,805,622	304,914,896
59 Seminole	135,585,631	20,150,616	155,736,247	275,377,295	431,113,542
60 Sumter	37,313,101	6,691,489	44,004,590	13,391,675	57,396,265
61 Suwannee	8,250,047	1,196,633	9,446,680	28,609,497	38,056,177
62 Taylor	6,669,163	946,950	7,616,113	12,160,377	19,776,490
63 Union	1,288,983	184,882	1,473,865	15,472,644	16,946,509
64 Volusia	140,813,096	20,361,144	161,174,240	249,184,421	410,358,661
65 Wakulla	6,038,588	867,127	6,905,715	27,482,132	34,387,847
66 Walton	37,409,840	8,866,464	46,276,304	13,494,035	59,770,339
67 Washington	4,745,848	676,557	5,422,405	17,525,762	22,948,167
68 Washington Special	0	0	0	942,565	942,565
69 FAMU Lab School	0	0	0	3,734,949	3,734,949
70 FAU Palm Beach	0	0	0	7,624,467	7,624,467
71 FAU St Lucie	0	0	0	9,524,286	9,524,286
72 FSU Broward	0	0	0	5,108,647	5,108,647
73 FSU Leon	0	0	0	11,420,508	11,420,508
74 UF Lab School	0	0	0	8,273,959	8,273,959
75 Fla Virtual School	0	0	0	170,412,629	170,412,629
State	7,157,766,030	1,052,467,973	8,210,234,003	10,629,784,460	18,840,018,463