

COMPARISON OF HOUSE & SENATE BUDGET PROPOSALS – FEFP
(3/20/14)

| CATEGORY | 2013-2014 3rd Calculation | 2014-2015 HOUSE | 2014-2015 SENATE |
|-------------------------------------|---|---|---|
| Base Student Allocation | \$3,752.30 | \$4,051.09 | \$4,048.55 |
| Base Funding | \$10,978,898,078 | \$11,962,820,917 | \$11,955,320,323 |
| Required Local Effort | \$6,831,713,372 | \$7,199,973,071 | \$7,194,084,338 |
| Millage Rate | 5.183 mills | 5.183 mills | 5.183 mills |
| Discretionary Effort | \$1,003,784,568 | \$1,058,612,759 | \$1,058,612,759 |
| Sate Compression | \$151,146,090 | \$163,056,531 | \$163,056,531 |
| Millage Rate | 0.748 mills | 0.748 mills | 0.748 mills |
| Sparsity Supplement | \$45,754,378 | \$48,290,342 | \$48,318,959 |
| ESE Guarantee Allocation | \$947,987,428 | \$955,620,693 | \$955,620,693 |
| Declining Enrollment | \$5,044,055 | \$2,740,783 | \$2,740,783 |
| Safe Schools | \$64,456,019 | \$69,588,523 | \$64,456,019 |
| Supplemental Academic Instruction | \$639,296,226 | \$653,627,863 | \$644,680,873 |
| Reading Instruction | \$130,000,000 | \$140,351,640 | \$130,000,000 |
| Virtual Education Contribution | \$27,326,504 | \$24,242,502 | \$0 |
| Instructional Materials | \$217,277,372 | \$236,811,361 | \$224,297,743 |
| Transportation | \$422,674,570 | \$460,674,478 | \$426,697,416 |
| Teacher Classroom Supply Assistance | \$45,286,750 | \$48,892,843 | \$45,286,750 |
| Technology / Digital Allocation | N/A | \$81,260,494 | \$40,000,000 |
| Principal Training Allocation | N/A | N/A | \$9,000,000 |
| Teacher Salaries | \$480,000,000 | \$0 (Incorporated into Base Funding) | \$0 (Incorporated into Base Funding) |
| Class Size Reduction / Operating | \$2,974,766,164 | \$2,974,774,845 | \$3,024,485,845 |
| School Recognition | \$134,582,877 | \$134,582,877 | \$134,582,877 |

| CATEGORY | 2013-2014 3 rd Calculation | 2014-2015 HOUSE | 2014-2015 SENATE |
|----------------------|--|--------------------|---------------------|
| TOTALS | | | |
| Unweighted FTE | 2,698,800.85 | 2,724,486.95 | 2,724,486.95 |
| Weighted FTE | 2,923,498.59 | 2,950,607.41 | 2,950,607.41 |
| School Taxable Value | \$1.421 trillion | \$1.496 trillion | \$1.496 trillion |
| Total Funds | \$18,297,964,681 | \$19,038,781,633 | \$18,948,982,893 |
| From State | \$10,462,466,741 | \$10,780,195,803 | \$10,696,285,796 |
| From Local | \$7,835,497,940 | \$8,258,585,830 | \$8,252,697,097 |
| Total Funds Per FTE | \$6,780.04 | \$6,988.02 | \$6,955.06 |