



Florida School Boards Association

# 2017 SCHOOL FINANCE FORUM

February 8, 2017



**7:30 a.m. Check-In / Breakfast Buffet**

**8:30 a.m. Welcome, Introductions, and Startups**

## **The Florida Education Finance Program (FEFP)**

- **Overview of School Finance**
- **Full-Time Equivalent (FTE) Weights**
- **Enrollment Projections**
- **Base Student Allocation (BSA)**
- **District Cost Differentials (DCD)**

**12:00 noon WORKING LUNCH**

## **12:45 p.m. The Florida Education Finance Program (FEFP)**

- **Additional Elements of the FEFP Formula**
- **Required Local Effort (RLE)**
- **Categorical Program and Lottery Funding**
- **Scholarships, Vouchers, and Corporate Tax Credits**
- **Capital Outlay**
- **Internal Accounts**

## **The Budgetary Process**

## **Truth in Millage (TRIM)**

**5:00 p.m. Dinner on Your Own**