



Florida School Boards Association

2015 SCHOOL FINANCE FORUM

February 12-13, 2015



Day 1—Thursday, February 12, 2015

8:00 a.m. Check-In / Breakfast with Presenters

8:30 a.m. Welcome, Introductions, and Startups

The Florida Education Finance Program (FEFP)

- **Overview of School Finance**
- **Full-Time Equivalent (FTE) Weights**

~ ~ ~ BREAK ~ ~ ~

- **Enrollment Projections**
- **Funding by Programs**
- **Base Student Allocation (BSA)**
- **District Cost Differentials (DCD)**

12:00 noon LUNCH (45 minutes)

12:45 p.m. The Florida Education Finance Program (FEFP)

- **Additional Elements of the FEFP Formula**
- **Required Local Effort (RLE)**
- **Categorical Program and Lottery Funding**

~ ~ ~ BREAK ~ ~ ~

- **Scholarships, Vouchers, and Corporate Tax Credits**
- **Legal Mandates Impacting School Finance**
- **Capital Outlay**
- **Internal Accounts**

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Question and Answer Session
Homework Assignment

5:00 p.m. Dinner on Your Own

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Day 2—Friday, February 13, 2015

7:30 a.m. Breakfast with Presenters

8:00 a.m. Welcome and Homework Review

Fund Categorizations and Accounting Codes

The Budgetary Process

- **Basics of Budgeting**
- **Types of Budgetary Processes**
- **Budgetary Planning Factors**

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- **Budgetary Planning Factors, continued**

~ ~ ~ BREAK ~ ~ ~

- **Adopting, Presenting, and Monitoring the District Budget**

~ ~ ~ WORKING LUNCH ~ ~ ~

Truth in Millage (TRIM)

Financial Accountability

Preparing for the Future

Question and Answer Session

2:00 p.m. Adjourn