

COMPARISON OF HOUSE AND SENATE EDUCATION BUDGETS

(3/31/14)

ISSUE	2013 - 2014 APPROPRIATION	2014-2015 HOUSE BUDGET – HB 5001	2014-2015 SENATE BUDGET – SB 2500
EDUCATION ENHANCEMENT “LOTTERY” TRUST FUND			
Special Facilities Construction Account	Not Included <i>(Funded under Fixed Capital Outlay)</i>	Not Included <i>(Funded under Fixed Capital Outlay)</i>	\$7,870,913 For project in Glades County
Classrooms First & 1997 Bond Programs	\$156,011,746	\$155,882,941	\$155,882,941
Class Size – Capital Outlay Debt Service	\$153,806,836	\$152,836,215	\$153,799,896
Bright Futures Scholarships	\$309,413,826 Funds awarded per credit hour with additional stipend for Top Scholars	\$266,191,952 Funds awarded per credit hour with additional stipend for Top Scholars <i>(Award amounts identical to current year)</i>	\$291,212,800 Funds awarded per credit hour with additional stipend for Top Scholars <i>(Award amounts slightly higher than current year)</i>
Florida Education Finance Program	\$197,752,820 <i>(Funds allocated in FEFP Line Item)</i>	\$293,431,155 <i>(Funds allocated in FEFP Line Item)</i>	\$237,709,969 <i>(Funds allocated in FEFP Line Item)</i>
Class Size Reduction	\$103,776,356 <i>(Funds allocated in Class Size Reduction Line Item)</i>	\$103,776,356 <i>(Funds allocated in Class Size Reduction Line Item)</i>	\$103,776,356 <i>(Funds allocated in Class Size Reduction Line Item)</i>
District Lottery & School Recognition Program	\$134,582,877 Recognition Awards of \$100 per FTE From remaining funds, districts must provide up to \$5 per FTE to SACs	\$134,582,877 Recognition Awards of \$100 per FTE From remaining funds, districts must provide up to \$5 per FTE to SACs	\$134,582,877 Recognition Awards of \$100 per FTE From remaining funds, districts must provide up to \$5 per FTE to SACs
Workforce Development	\$57,356,785 <i>(Funds allocated in Workforce Development Line Item)</i>	\$82,412,304 <i>(Funds allocated in Workforce Development Line Item)</i>	\$65,701,049 <i>(Funds allocated in Workforce Development Line Item)</i>

ISSUE	2013 - 2014 APPROPRIATION	2014-2015 HOUSE BUDGET – HB 5001	2014-2015 SENATE BUDGET – SB 2500
FIXED CAPITAL OUTLAY			
Maintenance, Repair, Renovation, Remodeling	\$182,706,597 Public Schools. \$6,000,000 FCS. \$41,665,147 SUS. \$44,436,897 Charter Schools. \$90,604,553 From the funds provided for public schools, \$6,000,000 is for school districts in which the average annual percent increase in the district's capital outlay FTE student membership over the previous 5 years is 2.5% or higher.	\$206,807,846 Public Schools. \$50,000,000 FCS. \$22,803,681 SUS. \$34,004,165 Charter Schools. \$100,000,000	\$139,112,304 Public Schools. \$50,000,000 FCS. \$21,062,926 SUS. \$27,649,378 Charter Schools. \$90,000,000 From the funds provided for public schools, \$6,000,000 is for school districts in which the average annual percent increase in the district's capital outlay FTE student membership over the previous 5 years is 2.5% or higher.
Survey of Recommended Needs	\$2,715,022 Funds to be distributed among approved lab schools based on FTE membership	Not Included	\$4,798,454 Funds to be distributed among approved lab schools based on FTE membership
Special Facility Construction Account	\$7,870,913 For project in Glades County	\$27,289,184 Glades County. \$7,870,913 Levy County. \$11,471,709 Calhoun County. \$7,946,562	\$25,600,000 Dixie County. 3,400,000 Holmes County. 6,300,000 Washington County. 4,000,000 Calhoun County. 3,400,000 Madison County. 3,600,000 Levy County. 4,900,000
VOCATIONAL REHABILITATION			
Vocational Rehabilitation	\$45,432,793	\$49,088,962	\$49,088,962
Adults With Disabilities	\$10,693,484 Public Schools. \$9,117,278 Colleges. \$876,206 Provides \$700,000 for the Inclusive Transition Employment Management (ITEM) Program for young adults with disabilities.	\$9,993,484 Public Schools. \$9,117,278 Colleges. \$876,206 (ITEM Program Funding Not Included)	\$11,543,484 Public Schools. \$9,117,278 Colleges. \$876,206 Provides \$1,500,000 for the Inclusive Transition Employment Management (ITEM) Program for young adults with disabilities.

ISSUE	2013 - 2014 APPROPRIATION	2014-2015 HOUSE BUDGET – HB 5001	2014-2015 SENATE BUDGET – SB 2500
EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN PROGRAM			
School Readiness Services	\$552,527,228	\$558,427,228	\$552,527,228
Early Learning Standards	\$4,458,892 \$4,266,892 to implement the Florida VPK Assessment for pre- and post-assessments	\$6,058,892 \$1,600,000 for the purchase and implementation of the VPK research-based pre- and post-assessment that provides valid and reliable data to measure student learning gains; \$4,458,892 for implementation of VPK accountability standards, to support the continued implementation of the VPK Progress Monitoring Assessment, & to provide professional development opportunities and online training for VPK providers	\$4,458,892 \$4,266,892 to implement the Florida VPK Assessment for pre- and post-assessments
Voluntary Pre-K Programs	\$404,927,801 School Year BSA. \$2,383 Summer School BSA. \$2,026 Administrative Costs. 4.0%	\$404,940,293 School Year BSA. \$2,491 Summer School BSA. \$2,134 Administrative Costs. 4.0%	\$387,279,283 School Year BSA. \$2,383 Summer School BSA. \$2,026 Administrative Costs. 4.0%
FLORIDA EDUCATION FINANCE PROGRAM <i>(2013-2014 figures based on the 3^d Calculation)</i>			
Base Student Allocation	\$3,752.30 Base Funding. \$10,978,898,078	\$4,051.09 Base Funding. \$11,962,820,917	\$4,048.55 Base Funding. \$11,955,320,323
Juvenile Justice Supplemental Allocation	\$5,289,224 Allocation Factor. \$902.03	\$6,302,762 Allocation Factor. \$1,081.95 Funds may be used for high school equivalency examination fees and to support equipment, curricula, and certain industry credentialing testing fees.	\$5,295,902 Allocation Factor. \$909.11
District Cost Differential	Statutory	Statutory	Statutory

ISSUE	2013 - 2014 APPROPRIATION	2014-2015 HOUSE BUDGET – HB 5001	2014-2015 SENATE BUDGET – SB 2500
Sparsity Supplement	\$45,754,378	\$48,290,342	\$48,318,959
Required Local Effort	\$6,841,187,244.. 5.183 mills	\$7,199,973,071.. 5.183 mills	\$7,194,093,291.. 5.183 mills
Discretionary Millage State Average Per FTE State Compression	\$973,487,264. 0.748 mills State Average Per FTE. . . . \$383.05 Compression. \$151,146,090	\$973,487,264. 0.748 mills State Average Per FTE. . . . \$400.58 Compression. \$163,056,531	\$973,487,264. 0.748 mills State Average Per FTE. . . . \$400.58 Compression. \$163,056,531
Program Cost Factors	K - 3 Basic. 1.125 4 - 8 Basic. 1.000 9 - 12 Basic. 1.011 ESE Level 4. 3.558 ESE Level 5. 5.089 ESOL. 1.145 9 - 12 Career Ed.. . . . 1.011	K - 3 Basic. 1.126 4 - 8 Basic. 1.000 9 - 12 Basic. 1.004 ESE Level 4. 3.548 ESE Level 5. 5.104 ESOL. 1.147 9 - 12 Career Ed.. . . . 1.004	K - 3 Basic. 1.126 4 - 8 Basic. 1.000 9 - 12 Basic. 1.004 ESE Level 4. 3.548 ESE Level 5. 5.104 ESOL. 1.147 9 - 12 Career Ed.. . . . 1.004
Salary Increases	\$480,000,000 For salary increases, including FICA and FRS, for school district and charter school personnel based on performance as defined in proviso language or district approved evaluation plan	Not Included as Specific Allocation (Funding rolled into base budget as a recurring allocation)	Not Included as Specific Allocation Proviso specifies that FEFP funding includes continued funding of the \$480,000,000 appropriated in Specific Appropriation 87 of Chapter 2013-40, Laws of Florida, and section 26 of Chapter 2013-45, Laws of Florida, for the same purposes as the original allocation.
ESE Guarantee	\$947,987,428	\$955,620,693	\$955,620,693
Declining Enrollment	\$5,044,055	\$2,740,783	\$2,740,783
Safe Schools	\$64,456,019 Minimum Allocation. \$62,660 For after school programs; middle and high programs for specific discipline problems; enhancements to the learning environment; behavior intervention programs; alternative school programs for adjudicated youth; suicide prevention; bullying prevention; resource officers.	\$69,588,523 Minimum Allocation. \$67,649 For after school programs; middle and high programs for specific discipline problems; enhancements to the learning environment; behavior intervention programs; alternative school programs for adjudicated youth; suicide prevention; bullying prevention; resource officers.	\$64,456,019 Minimum Allocation. \$62,660 For after school programs; middle and high programs for specific discipline problems; enhancements to the learning environment; behavior intervention programs; alternative school programs for adjudicated youth; suicide prevention; bullying prevention; resource officers.

ISSUE	2013 - 2014 APPROPRIATION	2014-2015 HOUSE BUDGET – HB 5001	2014-2015 SENATE BUDGET – SB 2500
Supplemental Academic Instruction	<p>\$639,296,226</p> <p>Earmarks \$15,000,000, together with funds provided in the reading allocation, for an additional hour of reading instruction, every day and beyond the regular school day, in the 100 lowest performing elementary schools on the reading assessment; instruction must be provided by effective teachers; students with level 5 reading assessment scores may opt out; ESE centers are not included in the 100 schools.</p>	<p>\$653,627,863</p> <p>Earmarks \$15,000,000, together with funds provided in the reading allocation, for an additional hour of reading instruction, every day and beyond the regular school day, in the 100 lowest performing elementary schools on the reading assessment; instruction must be provided by effective teachers; students with level 5 reading assessment scores may opt out; ESE centers are not included in the 100 schools.</p> <p>Earmarks \$8,946,990 for a summer algebra initiative for students who have completed the 8th grade but have not enrolled in, or not successfully completed, algebra by the summer prior to entering high school.</p>	<p>\$644,680,873</p> <p>Earmarks \$75,000,000, together with funds provided in the reading allocation, for an additional hour of reading instruction, every day and beyond the regular school day, in the 300 lowest performing elementary schools on the reading assessment; instruction must be provided by effective teachers; students with level 5 reading assessment scores may opt out; ESE centers are not included in the 100 schools.</p>
Reading Instruction	<p>\$130,000,000</p> <p>Minimum Allocation. \$115,000</p> <p>Earmarks \$15,000,000, together with funds provided in the SAI allocation, to provide an additional hour of reading instruction as outlined above.</p>	<p>\$140,351,640</p> <p>Minimum Allocation. \$124,157</p> <p>Earmarks \$15,000,000, together with funds provided in the SAI allocation, to provide an additional hour of reading instruction as outlined above.</p>	<p>\$130,000,000</p> <p>Minimum Allocation. \$115,000</p> <p>Earmarks \$15,000,000, together with funds provided in the SAI allocation, to provide an additional hour of reading instruction as outlined above.</p>
Instructional Materials	<p>\$217,277,372</p> <p>Growth Allocation. \$292.48</p> <p>Library Media. \$11,734,710</p> <p>Science Lab. \$3,207,487</p> <p>Dual Enrollment. \$5,000,000</p> <p>ESE Digital Materials. \$3,000,000</p> <p>Earmarks \$165,000,000 for purchase of instructional content as well as electronic devices, equipment, and infrastructure.</p>	<p>\$236,811,361</p> <p>Growth Allocation. \$318.77</p> <p>Library Media. \$12,789,701</p> <p>Science Lab. \$3,495,852</p> <p>Dual Enrollment. \$5,449,517</p> <p>ESE Digital Materials. \$3,269,711</p>	<p>\$224,297,743</p> <p>Growth Allocation. \$318.77</p> <p>Library Media. \$11,846,396</p> <p>Science Lab. \$3,238,015</p> <p>Dual Enrollment. \$10,000,000</p> <p>ESE Digital Materials. \$3,028,553</p> <p>Earmarks \$165,000,000 for purchase of instructional content as well as electronic devices, equipment, and infrastructure.</p>
Student Transportation	\$422,674,570	\$460,674,478	\$426,697,416

ISSUE	2013 - 2014 APPROPRIATION	2014-2015 HOUSE BUDGET – HB 5001	2014-2015 SENATE BUDGET – SB 2500
Teachers Classroom Supply Assistance	\$45,286,750	\$48,892,843	\$45,286,750
Virtual Education Contribution	\$27,326,504 Funds per FTE. \$5,200	\$24,242,502 Funds per FTE. \$5,230	Not Included
Public School Technology	Not Included	\$81,260,494 Earmarks \$23,380,866 to fund costs associated with each school district's use of the Florida Information Resource Network (FIRN) which represents the amount that is not funded by the federal E-rate program; Earmarks \$25,116,922 to fund, at the school level, special construction costs related to new or enhanced fiber or other high-speed network infrastructure; Earmarks \$14,262,706 to fund costs associated with upgrading a school district's network infrastructure; Provides for \$250,000 to be distributed to each school district to address any special construction or network infrastructure costs not covered by the previously specified amounts.	\$40,000,000 Provides a \$250,000 minimum allocation to each district with the remaining balance allocated based on each district's share of the state's total unweighted student enrollment. Funding contingent upon passage of SB 790 or similar legislation.
Principal Training	Not Included	Not Included <i>(Similar allocation provided in Teacher Professional Development)</i>	\$9,000,000 Funds for training for principals and other district administrators on teacher evaluations, management, leadership, state standards, and other responsibilities through regional, local, or digital formats. Funds allocated based on each district's share of an FTE allocation base, and districts with 10,000 or fewer FTE provided a minimum allocation of \$5,000.
CATEGORICAL PROGRAMS			

ISSUE	2013 - 2014 APPROPRIATION	2014-2015 HOUSE BUDGET – HB 5001	2014-2015 SENATE BUDGET – SB 2500
Class Size Reduction – Operating	\$2,974,766.164 Allocation Factors: Pre-K - 3. \$1,320.15 4 - 8. \$900.48 9 - 12. \$902.65	2,974,774,845 Allocation Factors: Pre-K - 3. \$1,308.66 4 - 8. \$892.64 9 - 12. \$894.79	3,024,485,845 Allocation Factors: Pre-K - 3. \$1,330.53 4 - 8. \$907.55 9 - 12. \$909.75
NON-FEFP STATE GRANTS			
Instructional Materials	\$1,160,000 Learning Through Listening. . . . 860,000 PAEC. 300,000	\$930,000 Learning Through Listening. . . . 930,000	\$860,000 Learning Through Listening. . . . 860,000
Assistance to Low Performing Schools	\$4,000,000	\$4,000,000	\$5,000,000
Mentoring / Student Assistance Initiatives	\$15,847,897 Best Buddies. 750,000 Big Brothers/Big Sisters. 4,030,248 Boys & Girls Clubs. 4,002,677 Take Stock in Children. 6,000,000 Teen Trendsetters. 300,000 YMCA State Alliance. 764,972	\$20,058,720 Best Buddies. 750,000 Big Brothers/Big Sisters. 4,030,248 Boys & Girls Clubs. 5,013,500 Take Stock in Children. 6,000,000 Teen Trendsetters. 500,000 YMCA State Alliance. 2,764,972 AVID. 1,000,000 Funding for AVID to provide rewards of \$325 per FTE student enrolled in the AVID elective who also receives a high score on an IB, AICE, or AP; or, for students in grades 6-8, receives a passing score on the algebra EOC exam. Bonus funds must be provided to the school whose students generate the funds and must be expended solely for the payment of costs associated with the school's AVID system.	\$15,501,967 Best Buddies. 900,000 Big Brothers, Big Sisters. 4,030,248 Boys and Girls Clubs. 2,494,747 Take Stock in Children. 6,000,000 Teen Trendsetters. 300,000 YMCA State Alliance. 764,972 Boys and Girls Club - Highlands County. 12,000 Boys and Girls Club Manatee - New DeSoto Club. 1,000,000

ISSUE	2013 - 2014 APPROPRIATION	2014-2015 HOUSE BUDGET – HB 5001	2014-2015 SENATE BUDGET – SB 2500
Performance Adjustments to School Districts	Not Included	\$5,000,000 Provides awards of \$250,000 to school districts that provided teacher salary increases based on performance as specified in the proviso language in the 2013-2014 GAA	Not Included
School District Matching Grants	\$4,000,000 For challenge grants to district education foundations for specified programs; private cash must be received before distribution of matching funds; administrative costs must not exceed 5%	\$4,500,000 For challenge grants to district education foundations for specified programs; private cash must be received before distribution of matching funds; administrative costs must not exceed 5%	\$4,000,000 For challenge grants to district education foundations for specified programs; private cash must be received before distribution of matching funds; administrative costs must not exceed 5%
Regional Education Consortium Services	\$1,445,390	\$1,445,390	\$500,000
Teacher Professional Development	\$134,998,244 FADSS Training. 363,000 Principal of the Year. 29,426 Teacher of the Year. 18,730 Personnel of the Year. 6,182	\$149,356,454 FADSS Training. 363,000 Principal of the Year. 29,426 Teacher of the Year. 18,730 Personnel of the Year. 6,182 Administrator Professional Development Training. 8,358,210 Teacher Training and Technical Assistance. 5,000,000 Teach for America. 1,000,000 Funds for Administrators Professional Development Training to provide training to principals and assistant principals on teacher evaluation, management, state standards, leadership, and data driven decisions. Funds for Teacher Training and Technical Assistance for grants to school districts to provide teacher professional development regarding State Standards and utilization of technology.	\$135,690,244 FADSS Training. 500,000 Principal of the Year. 29,426 Teacher of the Year. 68,730 Personnel of the Year. 6,182 Student Acceleration Options. . . 500,000 Funds for Student Acceleration Options Training to be used by FADSS to train superintendents and other school district staff on acceleration options for students and performance funding.

ISSUE	2013 - 2014 APPROPRIATION	2014-2015 HOUSE BUDGET – HB 5001	2014-2015 SENATE BUDGET – SB 2500
Strategic Statewide Initiatives	<p>\$21,328,468</p> <p>Earmarks \$1,000,000 for Safe Schools Security Assessments; \$3,000,000 for Career and Education Planning; \$11,328,468 for Bandwidth Support; and \$6,000,000 for Technology Transformation Grants for Rural School Districts</p>	<p>\$3,000,000</p> <p><i>(No proviso language)</i></p>	<p>\$18,415,000</p> <p>Earmarks \$15,000 for Safe Schools Security Assessments. Earmarks \$18,400,000 to be transferred to Agency for Persons with Disabilities for the program created by SB 1512, contingent upon the legislation becoming law.</p>
School & Instructional Enhancements	<p>\$8,141,121</p> <p>Academic Tourney. 200,000 African American Task Force. . . 100,000 Arts for a Complete Education. . . 110,952 Avon Park Youth Academy. 12,000 Black Male Explorers. 314,701 Culinary Training/Professional Training Kitchen. 100,000 Evans Wellness College/Comm. School Health Ctr. . . . 400,000 Florida Holocaust Museum. 200,000 Girl Scouts. 367,635 Holocaust Task Force. 100,000 Juvenile Justice Education Programs. 1,600,000 Knowledge is Power (KIPP). . . . 660,000 Lauren's Kids. 500,000 Learning for Life. 1,419,813 Mourning Family Foundation. . . 1,000,000 PASS. 608,983 State Science Fair. 72,032 The SEED School of Miami. . . . 375,000</p>	<p>\$13,278,116</p> <p>Provides funding for most of the programs funded in the prior year plus the following:</p> <p>Agenda 2020 St. Petersburg. . . 975,000 AMI Kids - Gadsden. 500,000 City of Hialeah Ed. Academy. . . 500,000 Coral Gables Environmental Sustainability Design Ed. 200,000 Coral Springs Safety Town. 250,000 Florida Healthy Choices E3 Family Solutions. 200,000 Holocaust Memorial Miami Beach. 150,000 Jobs for Florida's Graduates. . . 3,000,000</p>	<p>\$15,187,443</p> <p>Provides funding for most of the programs funded in the prior year plus the following:</p> <p>Northwest Florida Ballet Public School. 247,471 In Search of Me Café. 100,000 Project SOS Expansion. 301,184 YMCA Youth in Government. . . 200,000 FL Youth Challenge Academy. . . 750,000 Sandra DeLucca Development Center. 200,000 Here's Help Opa-Locka. 500,000 Governor's School for Space Science and Technology. 500,000 Pasco Regional STEM School. 1,500,000 Pinellas Education Foundation - Career Path Planning. 250,000 AVID Highlands County. 520,203 Destination Graduation. 500,000 Marie Selby Botanical Gardens. 500,000 Jobs for Florida's Graduates. . . 500,000 Sexual Risk Avoidance Education Program. 200,000 FL Children's Initiative. 1,500,000 Glades Career Readiness / West Tech Construction Academy. . . 426,628 SRI International Middle School Digital Mathematics. 1,000,000 MBF Boat Safety/CPR Program. 100,000 Visible Men Academy. 50,000</p>

ISSUE	2013 - 2014 APPROPRIATION	2014-2015 HOUSE BUDGET – HB 5001	2014-2015 SENATE BUDGET – SB 2500
WORKFORCE EDUCATION			
Performance Incentives	<p align="center">\$4,982,722</p> <p>Funds to be provided by DOE to district workforce education programs for students who earn industry certifications during FY 2013-2014 in specified occupational areas. If any funds remain on 6/1/14, balance allocated based on each district's share of the Targeted Career and Technical Education funding and must be spent for that purpose.</p>	<p align="center">\$12,482,722</p> <p>Earmarks \$2,500,000 for district adult general education programs based on student performance as measured by learning gains, placements, and special populations served. Earmarks \$5,000,000 to district workforce programs for student performance in programs that prepare them for entry into specified high-skill/high-wage occupations. Earmarks \$4,982,722 for students enrolled in a program of study leading to a career certificate, applied technology diploma, or apprenticeship program who earn industry certifications in specified areas during the 2014-2015 academic year. If any funds remain on 6/15/15, the balance shall be allocated based on each district's share of the career and technical education enrollment in Workforce Education and must be spent on programs that support the occupational areas leading to fundable certifications. School districts must maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General must verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district must refund the performance funding to the state.</p>	<p align="center">\$5,000,000</p> <p>Earmarks \$5,000,000 to be provided by DOE to district workforce education programs for students who earn industry certifications during FY 2014-2015 in specified occupational areas. If any funds remain on 6/15/15, the balance shall be allocated based on each district's share of the career and technical education enrollment in Workforce Education and must be spent on programs that support the occupational areas leading to fundable certifications.</p>
Adult Basic Education	\$41,552,472	\$41,552,472	\$41,552,472

ISSUE	2013 - 2014 APPROPRIATION	2014-2015 HOUSE BUDGET – HB 5001	2014-2015 SENATE BUDGET – SB 2500
Workforce Development	<p>\$348,996,628</p> <p>Funds distributed to school district Workforce Education programs. Establishes tuition rate of \$2.40 per contact hour for career certificate or applied technology diploma and \$45 per half year or \$30 per term for adult general education; additional fees are charged for nonresidents.</p>	<p>\$361,544,488 <i>(Includes Lottery)</i></p> <p>Funds distributed to school district Workforce Education programs and provides \$5,000,000 for DOE to develop and implement a Workforce Education Student Information System Pilot. DOE will determine districts to participate in the pilot and select a school district to serve as the coordinator of the pilot program. The system shall include student registration and reporting and tracking of instructional hours, student achievement levels, and industry credentials. Additional features are specified.</p> <p>Establishes tuition rate of \$2.33 per contact hour for career certificate or applied technology diploma and \$45 per half year or \$30 per term for adult general education; additional fees are charged for nonresidents.</p>	<p>\$370,044,488 <i>(Includes Lottery)</i></p> <p>Funds distributed to school district Workforce Education programs. Establishes tuition rate of \$2.33 per contact hour for career certificate or applied technology diploma and \$45 per half year or \$30 per term for adult general education; additional fees are charged for nonresidents.</p>
Targeted Career / Technical Education Certification	<p>\$22,484,521</p> <p>Funds for district workforce education programs to expand, enhance, or develop program offerings that lead to industry certifications in certain areas</p>	Not Included	Not Included
Vocational Formula Funds	\$72,144,852	\$72,144,852	\$72,144,852
SCHOOL HEALTH SERVICES			
School Health Services	\$20,035,258	\$17,035,258	\$17,035,258
Full Service Schools	\$8,500,000	\$8,500,000	\$8,500,000

FEFP TOTALS

ISSUE	2013-2014 BUDGET (3 rd Calculation)	2014-2015 HOUSE BUDGET – HB 5001	2014-2015 SENATE BUDGET – SB 2500
Unweighted FTE	2,698,800.85	2,724.486.95	2,724.486.95
Change from Prior Year. . . % Change	(2,950.99)..... (0.11%)	25,686.10..... 0.95%	25,686.10..... 0.95%
Weighted FTE	2,923,498.59	2,950,607.41	2,950,607.41
Change from Prior Year. . . % Change	(5,400.56)..... (0.18%)	27,108.82..... 0.93%	27,108.82..... 0.93%
School Taxable Value	\$1,421,431,895,940	\$1.496,785,573,570	\$1.496,785,573,570
Change from Prior Year. . . % Change	\$60,019,961,221..... 4.73%	\$75,353,677,630..... 5.30%	\$75,353,677,630..... 5.30%
Total FEFP Funding	\$18,297,964,681	\$19,038,781,633	\$18,948,982,893
From State	\$10,462,466,741	\$10,780,195,803	\$10,696,285,798
From Local	\$7,835,497,940	\$8,258,585,830	\$8,252,697,097
Change from Prior Year. . . % Change	\$1,074,450,954..... 6.23%	\$740,816,062..... 4.05%	\$651,018,212..... 3.56%
Total FEFP Funds Per FTE	\$6,780.04	\$6,988.02	\$6,955.06
Change from Prior Year. . . % Change	\$405.22..... 6.36%	\$207.98..... 3.07%	\$175.02..... 2.58%