



FLORIDA DEPARTMENT OF
EDUCATION
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Florida State Board of Education 2017-18 Proposed Education Budget Request

September 23, 2016

Tampa, Florida

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2017-18 Education Legislative Budget Request Priorities

- FEFP Historic Funding Levels**
 - \$20.9 billion in total funding**
 - \$11.5 billion in state funding**
 - \$7,360 per FTE student funding**
- Support for Educator Professional Development**
- Emphasis on Performance Funding for Colleges**
- Funds for Repair and Maintenance of Educational Facilities**

2017-18 Education Legislative Budget Request Priorities

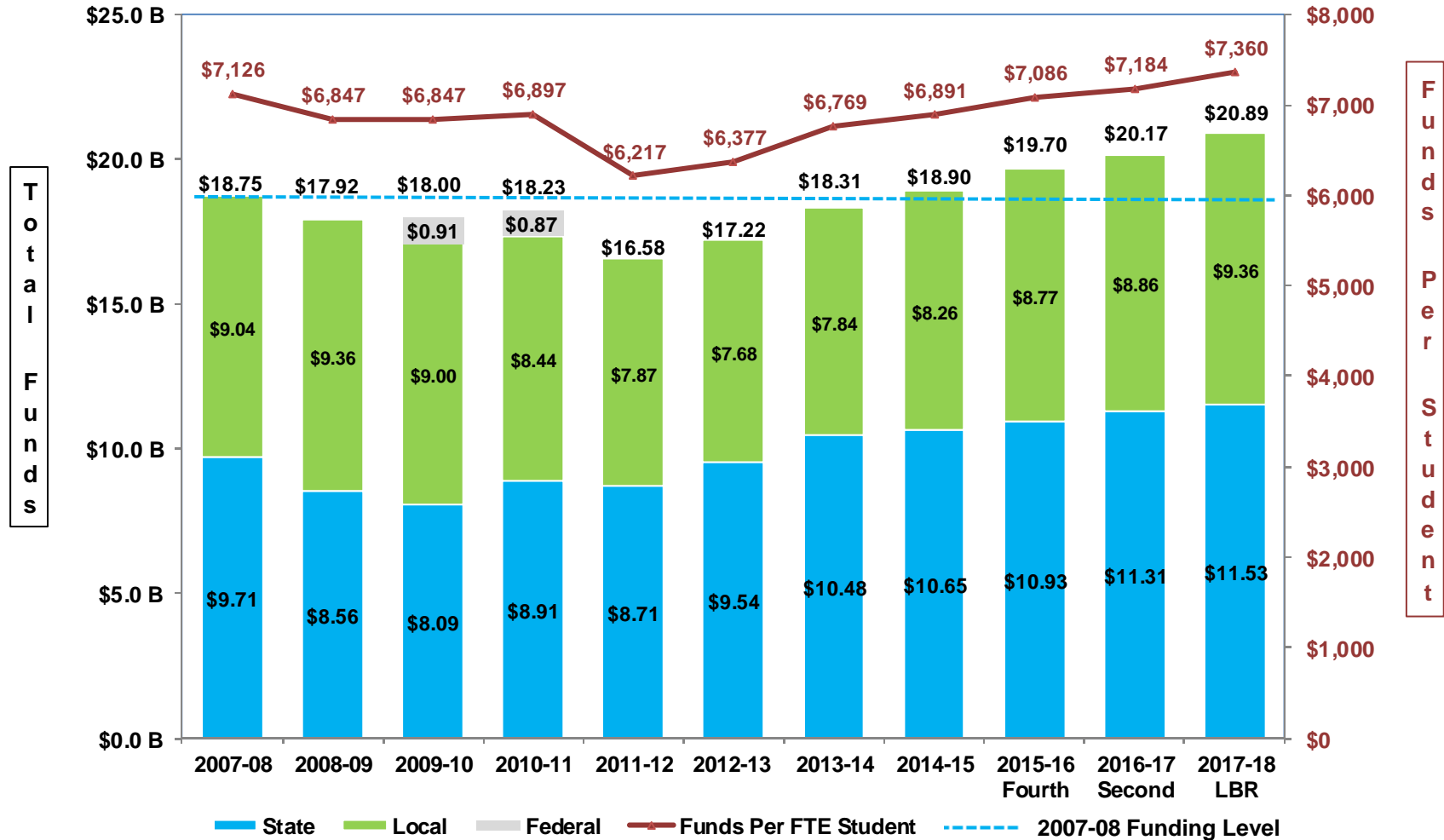
	2016-17 Appropriation	2017-18 Legislative Budget Request	Increase/ (Decrease)
Total Operating Budget	\$ 16,065,967,741	\$ 16,331,143,904	\$ 265,176,163
Total Fixed Capital Outlay	\$ 2,024,503,748	\$ 1,750,446,267	\$ (274,057,481)
Grand Total	\$ 18,090,471,489	\$ 18,081,590,171	\$ (8,881,318)

K-12 Public Schools

2017-18 Florida Education Finance Program (FEFP)

	2016-17 FEFP Second Calculation	2017-18 Legislative Budget Request	Increase	% Increase
Unweighted FTE (UFTE) Students	2,807,961.85	2,838,889.12	30,927.27	1.10%
State and Local Funds	\$ 20,172,159,643	\$ 20,893,804,352	721,644,709	3.58%
Funds Per UFTE Student	\$ 7,183.92	\$ 7,359.85	175.93	2.45%

Florida Education Finance Program (FEFP) – Total Funding





K-12 Public Schools 2017-18 Highlights for Florida Education Finance Program (FEFP)

- Historic funding per student \$7,359.85 (\$175.93 increase over current year)**
- \$222.2 million increase in funds to support an additional 30,927 students**
- \$10 million increase in Safe Schools Allocation (Total of \$74.5 million)**
- \$4.3 million increase to fully fund the Sparsity Supplement (Total of \$57.1 million)**

K-12 Public Schools 2017-18 Other Initiatives

- Total of \$53.7 million for Educator Professional Development including:**
 - **\$43 million for Teacher Recruitment and Retention**
 - **\$849,950 for Math and Science Initiative**
 - **\$600,000 for Commissioner’s Leadership Academy/Teacher Lead Network**
 - **\$500,000 for Educator Preparation Accountability and Reporting**
- \$1.19 million for Educator Recognition (including Teacher of the Year)**
- \$1 million increase for the College Reach Out Program to serve an estimated additional 3,500 students; total of \$2 million**



K-12 Public Schools 2017-18 Overview

	2016-17 Appropriation	2017-18 Legislative Budget Request
K-12 Program - FEFP	11,311,138,181	\$ 11,533,354,618
K-12 Program - Non-FEFP	281,171,727	\$ 258,694,090
K-12 Program - Federal Grants	1,656,703,052	\$ 1,688,703,052
Educational Media & Technology Services	10,820,677	\$ 9,938,677
Total	13,259,833,637	\$ 13,490,690,437

Career and Adult Education 2017-18 Overview

Workforce – Total Recommendation \$483 million which provides:

- \$365 million in Workforce Development Funds**
- \$4.5 million in Performance Based Incentive Funds**
- \$72.1 million to continue Carl D. Perkins federal flow-through funds**
- \$41.6 million to continue Adult Basic Education federal flow-through funds**

Florida College System 2017-18 Overview

Total state funding of \$1.25 billion includes:

- \$80 million in Performance Funding
- \$5.6 million for summer Dual Enrollment
- \$10 million for Performance Incentives for Industry Certifications



Other Education 2017-18 Overview

Student Financial Assistance –

- \$246.5 million for Florida’s Bright Future Scholarships includes summer enrollment**
- \$18.2 million for the Benacquisto Scholarship Program**
- \$5.6 million for Scholarships for Children/Spouses of Deceased or Disabled Veterans**



Other Education 2017-18 Overview

Vocational Rehabilitation – Total Funds of \$217.1 million

- To provide employment opportunities to more than 70,000 Floridians in 95 field locations**
- \$5.3 million for the Adults with Disabilities Program**

Blind Services – Total Funds of \$55 million

- To provide employment opportunities to approximately 12,000 Floridians in 10 district offices**
- \$5.3 million to provide employment opportunities for Blind vendors in food service operations**

Fixed Capital Outlay 2017-18 Overview

Fixed Capital Outlay includes:

- **\$244.7 million for Maintenance, Repair, Renovation and Remodeling, includes**
 - **\$75 million for Public Schools**
 - **\$75 million for Charter Schools**
 - **\$38.1 million for the Florida College System**
- **\$16 million for Special Facility Construction Account projects**
- **\$54.5 million for Florida College System projects**

2017-18 Education Operating and Fixed Capital Outlay Summary

	2016-17 Appropriation	2017-18 Appropriation
K-12	\$ 13,249,012,960	\$ 13,480,751,760
Career & Adult Education	\$ 488,310,526	\$ 483,341,812
Florida Colleges	\$ 1,238,974,028	\$ 1,254,555,376
Private Colleges & Universities	\$ 156,824,053	\$ 147,148,553
Student Financial Aid	\$ 407,998,579	\$ 441,778,102
State Board of Education	\$ 241,667,470	\$ 241,548,103
Vocational Rehabilitation	\$ 217,083,068	\$ 217,132,891
Blind Services	\$ 55,276,380	\$ 54,948,630
Educational Media & Technology Services	\$ 10,820,677	\$ 9,938,677
Total Operating	\$ 16,065,967,741	\$ 16,331,143,904
Fixed Capital Outlay	\$ 2,024,503,748	\$ 1,750,446,267
Total Operating and Fixed Capital Outlay	\$ 18,090,471,489	\$ 18,081,590,171
Change from 2016-17 to 2017-18		\$ (8,881,318)



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