

**2007 & 2011-2016 EDUCATION APPROPRIATIONS COMPARED TO 2016-2017 APPROPRIATIONS**

| <b>CATEGORY</b>                                     | <b>2007 - 2008<br/>FINAL CALC.</b> | <b>2011-2012<br/>FINAL CALC.</b> | <b>2012-2013<br/>FINAL CALC.</b> | <b>2013-2014<br/>FINAL CALC.</b> | <b>2014-2015<br/>FINAL CALC.</b> | <b>2015-2016<br/>3<sup>rd</sup> CALC.</b> | <b>2016-2017<br/>APPROPRIATION</b> |
|---|------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|---|------------------------------------|
| <b>FLORIDA EDUCATION FINANCE PROGRAM COMPONENTS</b> |                                    |                                  |                                  |                                  |                                  |   |                                    |
| Unweighted FTE                                      | 2,631,277.10                       | 2,667,058.44                     | 2,700,982.35                     | 2,705,174.80                     | 2,743,616.85                     | 2,771,605.53                              | 2,807,961.85                       |
| Weighted FTE  | 2,857,045.44                       | 2,877,175.55                     | 2,928,128.23                     | 2,938,399.44                     | 2,974,990.78                     | 3,007,574.52                              | 3,037,738.19                       |
| Base Student Allocation                             | \$4,079.74                         | \$3,479.22                       | \$3,582.98                       | \$3,752.30                       | \$4,031.77                       | \$4,154.45                                | \$4,160.71                         |
| Base Funding  | \$11,655,114,041                   | \$10,006,422,249                 | \$10,501,205,410                 | \$11,035,352,405                 | \$12,003,625,958                 | \$12,503,847,184                          | \$12,648,878,443                   |
| Required Local Effort                               | \$7,902,582,747                    | \$6,937,607,602                  | \$6,718,490,678                  | \$6,832,547,579                  | \$7,179,758,192                  | \$7,605,790,301                           | \$7,605,066,299                    |
| Millage Rate  | 4.843 mills                        | 5.446 mills                      | 5.295 mills                      | 5.183 mills                      | 5.089 mills                      | 4.984 mills                               | 4.694 mills                        |
| Discretionary Effort                                | \$883,104,876                      | \$934,603,814                    | \$959,899,065                    | \$1,003,907,765                  | \$1,077,326,774                  | \$1,167,224,030                           | \$1,240,719,648                    |
| State Compression                                   | \$135,129,544                      | \$138,446,604                    | \$142,887,271                    | \$151,244,997                    | \$168,110,006                    | \$187,647,409                             | \$209,930,875                      |
| Millage Rate  | 0.510 mills                        | 0.748 mills                      | 0.748 mills                      | 0.748 mills                      | 0.748 mills                      | 0.748 mills                               | 0.748 mills                        |
| Additional Discretionary                            | \$256,445,163                      | N/A                              | N/A                              | N/A                              | N/A                              | N/A                                       | N/A                                |
| State Equalization                                  | \$7,540,926                        |                                  |                                  |                                  |                                  |   |                                    |
| Millage Rate  | 0.250 mills                        |                                  |                                  |                                  |                                  |   |                                    |
| Sparsity Supplement                                 | \$39,191,698                       | \$35,754,378                     | \$35,754,378                     | \$45,754,378                     | \$48,318,959                     | \$52,800,000                              | \$52,800,000                       |
| ESE Guarantee                                       | \$1,110,759,945                    | \$943,167,996                    | \$947,950,732                    | \$947,987,428                    | \$950,781,688                    | \$959,182,058                             | \$1,055,304,496                    |
| Declining Enrollment                                | \$43,478,709                       | \$3,420,701                      | \$2,980,878                      | \$5,436,522                      | \$554,739                        | \$3,056,303                               | \$1,305,150                        |

| <b>CATEGORY</b>                                  | <b>2007 - 2008<br/>FINAL CALC.</b> | <b>2011-2012<br/>FINAL CALC.</b> | <b>2012-2013<br/>FINAL CALC.</b> | <b>2013-2014<br/>FINAL CALC.</b> | <b>2014-2015<br/>FINAL CALC.</b>        | <b>2015-2016<br/>3<sup>rd</sup> CALC.</b> | <b>2016-2017<br/>APPROPRIATION</b>      |
|--|------------------------------------|----------------------------------|----------------------------------|----------------------------------|---|---|---|
| Safe Schools                                     | \$75,590,988                       | \$64,456,019                     | \$64,456,019                     | \$64,456,019                     | \$64,456,019                            | \$64,456,019                              | \$64,456,019                            |
| Supplemental Academic Instruction                | \$721,521,711                      | \$615,924,773                    | \$636,958,373                    | \$639,296,226                    | \$642,089,342                           | \$648,910,576                             | \$709,992,174                           |
| Reading Instruction                              | \$114,546,811                      | \$97,673,434                     | \$130,000,000                    | \$130,000,000                    | \$130,000,000                           | \$130,000,000                             | \$130,000,000                           |
| Digital Classrooms                               | N/A                                | N/A                              | N/A                              | N/A                              | \$40,000,000                            | \$60,000,000                              | \$80,000,000                            |
| Virtual Instruction                              | N/A                                | \$22,410,818                     | \$41,885,424                     | \$22,291,214                     | \$21,307,991                            | \$15,860,777                              | \$16,038,777                            |
| Instructional Materials                          | \$266,449,169                      | \$209,240,737                    | \$211,665,913                    | \$217,277,372                    | \$223,382,911                           | \$225,830,113                             | \$228,792,422                           |
| Transportation                                   | \$483,592,820                      | \$415,449,129                    | \$420,264,335                    | \$422,674,570                    | \$424,875,855                           | \$429,530,450                             | \$435,164,782                           |
| Teacher Classroom Supplies                       | \$48,021,406                       | \$31,895,373                     | \$31,895,373                     | \$45,286,750                     | \$45,286,750                            | \$45,286,750                              | \$45,286,750                            |
| Federally Connected Supplement                   | N/A                                | N/A                              | N/A                              | N/A                              | N/A                                     | \$12,404,401                              | \$12,136,893                            |
| Teacher Salaries                                 | N/A                                | N/A                              | N/A                              | \$480,000,000                    | <i>(Incorporated into Base Funding)</i> | <i>(Incorporated into Base Funding)</i>   | <i>(Incorporated into Base Funding)</i> |
| Class Size Reduction / Operating                 | \$2,640,719,730                    | \$2,927,464,879                  | \$2,974,748,257                  | \$2,974,766,164                  | \$3,013,103,776                         | \$3,035,025,330                           | \$3,074,633,009                         |
| <b>SCHOOL RECOGNITION &amp; DISTRICT LOTTERY</b> |                                    |                                  |                                  |                                  |   |   |   |
| School Recognition                               | \$129,385,669                      | \$119,596,643                    | \$134,582,877                    | \$107,563,635                    | \$124,638,565                           | \$124,638,565                             | \$124,638,565                           |
| Discretionary Lottery / SAC Funds                | \$128,740,500                      | \$7,729,094                      | \$0                              | \$27,019,242                     | \$9,944,312                             | \$9,944,312                               | \$9,944,312                             |

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|--|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------------------------|----------------------------|
| <b>TOTALS</b><br><i>(FEFP, Categoricals, and School Recognition/District Lottery ONLY)</i> |                            |                          |                          |                          |                          |                                    |                            |
| Unweighted FTE   | 2,631,277.10               | 2,667,058.44             | 2,700,982.35             | 2,705,174.80             | 2,743,616.85             | 2,771,605.53                       | 2,807,961.85               |
| Weighted FTE   | 2,857,045.44               | 2,877,175.55             | 2,928,128.23             | 2,938,399.44             | 2,974,990.78             | 3,007,574.52                       | 3,037,738.19               |
| School Taxable Value   | \$1.823 trillion           | \$1.386 trillion         | \$1.373 trillion         | \$1,429 trillion         | \$1.519 trillion         | \$1.647 trillion                   | \$1.750 trillion           |
| Base Student Allocation  | \$4,079.74                 | \$3,479.22               | \$3,582.98               | \$3,752.30               | \$4,031.77               | \$4,154.45                         | \$4,160.71                 |
| Base Funding   | \$11,655,114,041           | \$10,019,599,238         | \$10,501,205,410         | \$11,035,352,405         | \$12,003,625,958         | \$12,503,847,184                   | \$12,648,878,443           |
| Total Funds  | \$18,751,344,667           | \$16,581,591,096         | \$17,223,182,539         | \$18,312,335,066         | \$18,904,733,636         | \$19,698,708,937                   | \$20,156,924,128           |
| From State   | \$9,709,211,881            | \$8,709,379,680          | \$9,544,792,796          | \$10,475,879,722         | \$10,647,648,670         | \$10,925,694,606                   | \$11,311,138,181           |
| From Local   | \$9,042,132,786            | \$7,872,211,416          | \$7,678,389,743          | \$ 7,836,455,344         | \$ 8,257,084,966         | \$ 8,773,014,331                   | \$ 8,845,785,947           |
| Total Funds Per FTE  | \$7,142.79                 | \$6,217.18               | \$6,376.64               | \$6,769.44               | \$6,890.44               | \$7,107.33                         | \$7,178.49                 |