



Florida School Boards Association

The voice of education in Florida.

COMPARISON OF FEFP FUNDING IN 2016-2017, SB 2500, AND HB 3-A

ISSUE	2016-2017 APPROPRIATION (4 th Calculation)	2017-2018 APPROPRIATION (SB 2500)	2017-2018 APPROPRIATION (HB 3-A)
Unweighted FTE	2,805,188.49	2,829,107.39	2,829,107.39
<i>Change from Prior Year % Change</i>	26,273.66 0.95%	23,918.90 0.85%	23,918.90 0.85%
Weighted FTE	3,038,409.35	3,077,667.93	3,077,667.93
<i>Change from Prior Year % Change</i>	23,134.28 0.77%	39,258.58 1.29%	39,258.58 1.29%
School Taxable Value	\$1,771,785,134,372	\$1,900,475,414,389	\$1,900,475,414,389
<i>Change from Prior Year % Change</i>	\$124,929,339,068 7.59%	\$128,690,280,017 7.26%	\$128,690,280,017 7.26%
Base Student Allocation	\$4,160.71	\$4,133.64	\$4,203.95
<i>Change from Prior Year % Change</i>	\$6.26 0.15%	(27.07) (0.65%)	\$43.24 1.04%
Base Funding	\$12,651,239,972	\$12,733,410,071	\$12,949,995,469
<i>Change from Prior Year % Change</i>	\$115,406,915 0.92%	\$82,170,099 0.65%	\$298,755,497 2.36%
Total FEFP Funding	\$20,186,770,414	\$20,428,201,731	\$20,641,805,116
From State	\$11,309,068,374	\$11,458,129,330	\$11,673,261,717
From Local	\$ 8,877,702,040	\$ 8,970,072,401	\$ 8,968,543,399
<i>Change from Prior Year % Change</i>	\$485,530,502 2.46%	\$241,431,317 1.20%	\$455,034,702 2.25%
Total FEFP Funds Per FTE	\$7,196.23	\$7,220.72	\$7,296.23
<i>Change from Prior Year % Change</i>	\$106.69 1.50%	\$24.49 0.34%	\$100.00 1.39%