



COMPARISON OF 2016-2017 APPROPRIATIONS AND GOVERNOR'S BUDGET
(2016-2017 appropriations reflect vetoes)

LINE ITEM	ISSUE	2016 - 2017 APPROPRIATION	2017-2018 GOVERNOR'S BUDGET
EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
1	Classrooms First & 1997 Bond Programs	\$155,786,420	\$170,305,246
2	Class Size – Capital Outlay Debt Service	\$151,265,624	\$143,845,811
4	Bright Futures Scholarships	\$217,300,000 Funds awarded per credit hour with additional stipend for Top Scholars at the same level as 2015-2016	\$252,104,120 Funds awarded per credit hour with 10% increase per credit hour for Academic Scholars; Medallion and Gold Seal Scholars and additional stipend for Top Scholars remain at the same level as current year; Additional funds and any unexpended funds earmarked to implement the Program for the summer term
7	Florida Education Finance Program	\$276,772,458 <i>(Funds allocated in FEFP Line Item)</i>	\$458,612,145 <i>(Funds allocated in FEFP Line Item)</i>
8	Class Size Reduction	\$103,776,356 <i>(Funds allocated in CSR Line Item)</i>	\$103,776,356 <i>(Funds allocated in CSR Line Item)</i>
9	District Lottery & School Recognition Program	\$134,582,877 Recognition Awards of \$100 per FTE From remaining funds, districts must provide up to \$5 per FTE to SACs	\$134,582,877 Recognition Awards of \$100 per FTE From remaining funds, districts must provide up to \$5 per FTE to SACs
10	Workforce Development	\$88,496,600 <i>(Funds allocated in Workforce Development Line Item)</i>	\$88,496,600 <i>(Funds allocated in Workforce Development Line Item)</i>
FIXED CAPITAL OUTLAY PROJECTS			
18	Maintenance, Repair, Renovation, Remodeling	\$247,960,038 Charter Schools. \$75,000,000 Public Schools. \$75,000,000 FCS. \$36,155,369 SUS. \$61,804,669	\$239,875,000 Charter Schools. \$75,000,000 Public Schools. \$75,000,000 FCS. \$35,937,500 SUS. \$53,937,500 Provides that a charter school authorized on or after 7/1/17 must obtain a school grade, a surety bond, be accredited, and be established primarily to serve students in the attendance zone of a school identified in need of intervention and support services

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19	Survey of Recommended Needs	\$5,293,588 Funds to be distributed among approved lab schools based on FTE	\$13,629,897 \$5,754,897 distributed among approved lab schools based on FTE; Balance for specified FAU lab schools contingent on FAU contributing a dollar for dollar match
22	Special Facility Construction Account	\$80,920,163 Funding for projects in final year in Washington, Levy, Calhoun, Holmes, and Dixie; for 2 nd year in Hamilton; for 1 st year in Jefferson and Taylor	\$16,009,871 Funding for final year Hamilton and for 2 nd year in Taylor
VOCATIONAL REHABILITATION			
27	Vocational Rehabilitation	\$47,133,691	\$48,012,653
30	Adults With Disabilities	\$5,260,646 Funds for various programs for Adults with Disabilities	\$5,260,646 Funds for the same programs and in the same amounts (after veto) as funded in 2016-2017
31	Florida Endowment Foundation for Vocational Rehabilitation	\$549,823 (No proviso)	\$599,646 For the High School High Tech program for high school students with disabilities to explore jobs or post-secondary education leading to technology-related careers in STEM fields
EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION			
83	Partnership for School Readiness	\$62,676,143	\$61,957,143
84	School Readiness Services	\$570,727,220	\$596,327,228
85	Early Learning Standards	\$2,000,000 Funding for VPK pre- and post-assessments, to implement accountability standards, to support continued implementation of the VPK Progress Monitoring Assessment, and for professional development and online training for VPK providers focused on emergent literacy and mathematical thinking	\$2,000,000 Funding for VPK pre- and post-assessments, to implement accountability standards, to support continued implementation of the VPK Progress Monitoring Assessment, and for professional development and online training for VPK providers focused on emergent literacy and mathematical thinking
87	Voluntary Pre-K Programs	\$395,180,396 School Year BSA. \$2,437 Summer School BSA. \$2,080 Administrative Costs. 4%	\$406,505,980 School Year BSA. \$2,487 Summer School BSA. \$2,123 Administrative Costs. 4%

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FLORIDA EDUCATIONAL FINANCE PROGRAM <i>(2016-2017 figures based on 3rd Calculation)</i>			
91	Base Student Allocation	\$4,160.71 Base Funding. \$12,630,068,610	\$4,301.90 Base Funding. \$13,204,015,909
	Juvenile Justice Supplemental Allocation	\$7,447,387 Allocation Factor. \$1,243.90 Up to \$341 per student may be used for high school equivalency exam fees, to support equipment, curricula, & industry credentialing testing fees, or for students enrolled in CTE courses that lead to industry recognized certifications	\$7,357,687 Allocation Factor. \$1,243.94 Up to \$341 per student may be used for high school equivalency exam fees, to support equipment, curricula, & industry credentialing testing fees, or for students enrolled in CTE courses that lead to industry recognized certifications
	District Cost Differential	Statutory	Statutory
	Sparsity Supplement	\$52,800,000 Provides a minimum of \$100FTE in districts with 24,000 or fewer FTE	\$57,350,000 Provides a minimum of \$100FTE in districts with 24,000 or fewer FTE
	Required Local Effort	\$7,605,418,567. 4.638 mills	\$8,079,904,345. 4.638 mills
	Discretionary Millage and State Compression	\$1,272,283,473. 0.748 mills Compression. \$209,805,026 Districts must levy the full 0.748 mills to be eligible for compression	\$1,355,727,548. 0.748 mills Compression. \$226,178,694 Districts must levy the full 0.748 mills to be eligible for compression
	State Discretionary Contribution to Lab Schools & FLVS	\$16,752,259	\$18,045,163
	Program Cost Factors	K - 3 Basic. 1.103 4 - 8 Basic. 1.000 9 - 12 Basic. 1.001 ESE Level 4. 3.607 ESE Level 5. 5.376 ESOL. 1.194 9 - 12 Career Ed. 1.001	K - 3 Basic. 1.103 4 - 8 Basic. 1.000 9 - 12 Basic. 1.001 ESE Level 4. 3.607 ESE Level 5. 5.376 ESOL. 1.194 9 - 12 Career Ed. 1.001
	ESE Guarantee	\$1,055,304,496	\$1,104,292,113
	Declining Enrollment	\$4,177,420 25% hold harmless of the decline	\$1,538,491 25% hold harmless of the decline
	Safe Schools	\$64,456,019 Minimum Allocation. \$62,660 Funds may be used for a variety of safe schools activities; DOE to monitor district compliance; failure to comply results in withholding and redistribution of safe schools funding	\$74,456,019 Minimum Allocation. \$250,000 Funds may be used for a variety of safe schools activities; DOE to monitor district compliance; failure to comply results in withholding and redistribution of safe schools funding

LINE ITEM	ISSUE	2016 - 2017 APPROPRIATION	2017-2018 GOVERNOR'S BUDGET
91	Supplemental Academic Instruction	\$706,662,699 Earmarks \$75,000,000 to be used with the reading allocation and other funds to provide an additional hour of reading instruction in the 300 lowest performing elementary schools as identified from reading assessment results; funds shall consist of a base amount and an additional amount for districts with one or more of the 300 lowest performing schools; funding will be recalculated once during the fiscal year and adjusted as needed	\$735,556,601 Earmarks \$75,000,000 to be used with the reading allocation and other funds to provide an additional hour of reading instruction in the 300 lowest performing elementary schools as identified from reading assessment results; funds shall consist of a base amount and an additional amount for districts with one or more of the 300 lowest performing schools; funding will be recalculated once during the fiscal year and adjusted as needed
	Reading Instruction	\$130,000,000 Minimum Allocation. \$115,000 Earmarks \$15,000,000, together with funds provided in the SAI allocation, to provide an additional hour of reading instruction	\$135,764,789 Minimum Allocation. \$120,000 Earmarks \$15,000,000, together with funds provided in the SAI allocation, to provide an additional hour of reading instruction
	Instructional Materials	\$228,792,422 Library Media. \$12,081,475 Science Lab. \$3,302,270 Dual Enrollment. \$10,242,163 ESE Digital Materials. . . \$3,088,652 \$165,000,000 for purchase of instructional content, electronic devices, technology equipment, and infrastructure	\$238,938,114 Library Media. \$12,617,223 Science Lab. \$3,448,708 Dual Enrollment. \$10,696,347 ESE Digital Materials. . . \$3,225,617 \$165,000,000 for purchase of instructional content, electronic devices, technology equipment, and infrastructure
	Student Transportation	\$435,164,782	\$454,461,959
	Teachers Classroom Supply Assistance	\$45,286,750	\$45,742,736
	Federally Connected Student Supplement	\$12,136,893 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property	\$12,277,709 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property
	Virtual Education Contribution	\$14,597,593 Funds per FTE. \$5,230	\$7,673,253 Funds per FTE. \$5,230
	Additional Virtual Education Allocation	<i>(Included in Virtual Education Contribution)</i>	\$5,900,000 Funds for increased enrollment in virtual education due to changes in K-12 student eligibility; Funds allocated based on FTE in impacted grades and provided in the 3 rd FEFP calculation
	Digital Classrooms	\$80,000,000	\$80,000,000
	FRS Employer Retirement Contribution Rates	<i>(Not Specified)</i>	\$54,100,000 Funds to pay for the increase in Employer Contribution Rates

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92	Class Size Reduction – Operating	\$3,071,776,008 <i>(Includes lottery allocation)</i> Allocation Factors: Pre-K - 3..... \$1,321.49 4 - 8. \$901,39 9 - 12. \$903.56	\$3,094,103,898 <i>(Includes lottery allocation)</i> Allocation Factors: Pre-K - 3..... \$1,321.49 4 - 8. \$901,39 9 - 12. \$903.56
NON-FEFP STATE GRANTS			
93	Instructional Materials	\$1,141,704 Funds allocated to Learning Through Listening	\$1,141,704 Funds allocated to Learning Through Listening
94	Assistance to Low Performing Schools	\$4,000,000 Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers	\$4,000,000 Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers
95	Take Stock in Children	\$6,125,000	\$6,125,000
96	Mentoring Student Assistance Initiatives	\$15,247,988 Best Buddies. \$700,000 Big Brothers/Big Sisters. \$3,730,248 Boys & Girls Clubs. \$5,152,768 Prodigy. \$4,600,000 Teen Trendsetters. \$300,000 YMCA State Alliance. \$764,972	\$10,647,988 Best Buddies. \$700,000 Big Brothers/Big Sisters. \$3,730,248 Boys & Girls Clubs. \$5,152,768 Teen Trendsetters. \$300,000 YMCA State Alliance. \$764,972
100	School District Matching Grants	\$4,500,000 For challenge grants to district education foundations for specified programs	\$4,500,000 For challenge grants to district education foundations for specified programs
	Florida Best and Brightest Teacher Scholarship Program	\$49,000,000 Funds used to award teachers with a scholarship of up to \$10,000 as provided in HB 5003	<i>(Not Included)</i>
105	Regional Education Consortium Services	\$2,545,390 Earmarks \$1,100,000 to continue the program for school districts in PAEC, NEFEC, and Heartland Consortium and school districts with 24,000 or fewer FTE, providing digital learning tools, digital resources, technical support and professional development originally created through the Florida Virtual Curriculum Marketplace	\$1,750,000 Funds to conduct regional delivery of services to school districts with 20,000 or fewer unweighted FTE, lab schools, and the FSDB; Each regional consortium service organization must provide, at least three of the following services: exceptional education; teacher professional development; federal grant procurement; data processing; health insurance; risk management insurance; purchasing; staff development; or planning and accountability

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107	Teacher Professional Development	<p style="text-align: center;">\$9,304,338</p> FADSS Training. \$500,000 Principal of the Year. \$29,426 Teacher of the Year. \$718,730 Personnel of the Year. \$306,182 Administrator Professional Development. \$7,500,000 Teacher of the Year Summit. \$50,000 Professional Development for School Board Members. . \$200,000 Funds for Administrator Professional Development for instructional and human resource leadership training Funds for the Teacher of the Year and Personnel of the Year to provide financial awards	<p style="text-align: center;">\$53,168,876</p> Administrator Professional Development. \$7,000,000 Principal of the Year. \$29,426 Teacher of the Year. \$770,000 Personnel of the Year. \$370,000 Teacher of the Year Summit. \$50,000 Educator Prep Accountability & Reporting. \$500,000 Florida Teacher LEAD Network. \$100,000 Leadership Academy. \$500,000 Math Initiative. \$849,450 Teacher Recruitment & Retention Initiative. . . \$43,000,000 Funds for Educator Prep to improve the transparency of available data on the quality of teacher preparation programs; Funds for Teacher LEAD Network for professional development for district Teacher of the Year winners; Funds for the Leadership Academy to establish a year-long, job-embedded professional learning community; Funds for the Math Initiative for DOE to offer the Laying the Foundation Program to certain math teachers; Funds for the Teacher Recruitment & Retention Initiative for a variety of recruitment and retention programs
108	Strategic Statewide Initiatives	<p style="text-align: center;">\$1,616,700</p> Florida Safe Schools Assessment Tool. \$307,000 Florida Grants & Standards Instruction Tools. \$309,700 AVID. \$1,000,000 <i>\$14,000,000 for Standard Student Attire Incentives)</i>	<p style="text-align: center;">\$1,616,700</p> Florida Safe Schools Assessment Tool. \$307,000 Florida Grants & Standards Instruction Tools. \$309,700 AVID. \$1,000,000
109	Gardiner Scholarship Program	<p style="text-align: center;">\$73,336,000</p> <i>(Funds provided in separate bill that allocated \$71,200,000 for Gardiner Scholarships and \$2,136,000 to DOE and SFOs for administrative costs)</i>	<p style="text-align: center;">\$73,336,000</p> \$71,200,000 for scholarships and up to 3% earmarked to DOE and SFOs for administrative costs
110	School & Instructional Enhancements	<p style="text-align: center;">\$21,560,029</p> Provides funding to 30 programs to extend the unique means for better educating students	<p style="text-align: center;">\$10,174,687</p> Provides funding to 15 programs to extend the unique means for better educating students
114	Fixed Capital Outlay – Facility Repairs Maintenance & Construction	<p style="text-align: center;">\$2,100,000</p> Holocaust Memorial. \$100,000 National Flight Academy. \$2,000,000	<p style="text-align: center;">\$100,000</p> Holocaust Memorial. . \$100,000

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FEDERAL GRANTS K - 12 PROGRAM			
115	Projects, Contracts and Grants	\$3,999,420	\$3,999,420
116	Federal Grants and Aids	\$1,647,293,661	\$1,679,293,661
117	Domestic Security	\$5,409,971	\$5,409,971
WORKFORCE EDUCATION			
120	Performance Incentives	<p style="text-align: center;">\$4,500,000</p> Funds to be provided by DOE to district workforce education programs for students who earn industry certifications in specified occupational areas; School districts must maintain documentation for student attainment of industry certifications subject to verification by the Auditor General	<p style="text-align: center;">\$4,500,000</p> Funds to be provided by DOE to district workforce education programs for students who earn industry certifications in specified occupational areas; School districts must maintain documentation for student attainment of industry certifications subject to verification by the Auditor General
121	Adult Basic Education	\$41,552,472	\$41,552,472
122	Workforce Development	<p style="text-align: center;">\$365,044,488</p> <i>(Includes lottery allocation)</i> Provides \$2,418,245 to DOE for continued implementation of the postsecondary Workforce Education Student Information System; Tuition rate for career certificate or applied technology diploma and fees for adult general education to be set in accordance with s. 1009.22, F.S.	<p style="text-align: center;">\$365,044,488</p> <i>(Includes lottery allocation)</i> Provides \$2,418,245 to DOE for continued implementation of the postsecondary Workforce Education Student Information System; Tuition rate for career certificate or applied technology diploma and fees for adult general education to be set in accordance with s. 1009.22, F.S.
123	Vocational Formula Funds	\$72,144,852	\$72,144,852
STATE BOARD OF EDUCATION			
	Teacher Certification Costs	<i>(Not Included)</i>	Introductory proviso allocates \$15,000,000 to cover the cost teachers incur when obtaining and renewing the Florida Professional Educator's Certificate by eliminating the initial teacher application fee, the initial General Knowledge examination, the initial Professional Education examination, and the fee for employed Florida public school teachers to renew their certification; Funds are also used to offset the waiver of one initial subject area examination
132	Assessment and Evaluation	\$109,202,019	\$109,202,019

LINE ITEM	ISSUE	2016 - 2017 APPROPRIATION	2017-2018 GOVERNOR'S BUDGET
SCHOOL HEALTH SERVICES			
442	School Health Services	\$17,035,258	\$17,035,258
458	Full Service Schools	\$8,500,000	\$8,500,000