



Florida School Boards Association

The voice of education in Florida.

2007 & 2011-2017 EDUCATION APPROPRIATIONS

CATEGORY	2007 - 2008 FINAL CALC.	2011-2012 FINAL CALC.	2012-2013 FINAL CALC.	2013-2014 FINAL CALC.	2014-2015 FINAL CALC.	2015-2016 FINAL CALC.	2016-2017 3 rd CALC.
FLORIDA EDUCATION FINANCE PROGRAM COMPONENTS							
Unweighted FTE	2,631,277.10	2,667,058.44	2,700,982.35	2,705,174.80	2,743,616.85	2,778,914.83	2,800,009.16
Weighted FTE	2,857,045.44	2,877,175.55	2,928,128.23	2,938,399.44	2,974,990.78	3,015,275.07	3,033,279.31
Base Student Allocation	\$4,079.74	\$3,479.22	\$3,582.98	\$3,752.30	\$4,031.77	\$4,154.45	\$4,160.71
Base Funding	\$11,655,114,041	\$10,006,422,249	\$10,501,205,410	\$11,035,352,405	\$12,003,625,958	\$12,535,833,057	\$12,630,068,610
Required Local Effort	\$7,902,582,747	\$6,937,607,602	\$6,718,490,678	\$6,832,547,579	\$7,179,758,192	\$7,605,790,301	\$7,605,418,567
Millage Rate	4.843 mills	5.446 mills	5.295 mills	5.183 mills	5.089 mills	4.984 mills	4.638 mills
Discretionary Effort	\$883,104,876	\$934,603,814	\$959,899,065	\$1,003,907,765	\$1,077,326,774	\$1,167,224,030	\$1,272,283,473
State Compression	\$135,129,544	\$138,446,604	\$142,887,271	\$151,244,997	\$168,110,006	\$188,010,556	\$209,805,026
Millage Rate	0.510 mills	0.748 mills	0.748 mills	0.748 mills	0.748 mills	0.748 mills	0.748 mills
Additional Discretionary	\$256,445,163	N/A	N/A	N/A	N/A	N/A	N/A
State Equalization	\$7,540,926						
Millage Rate	0.250 mills						
DJJ Supplement	\$11,108,114	\$7,317,925	\$6,052,393	\$5,244,370	\$7,565,466	\$7,588,620	\$7,447,387

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Sparsity Supplement	\$39,191,698	\$35,754,378	\$35,754,378	\$45,754,378	\$48,318,959	\$52,800,000	\$52,800,000
ESE Guarantee Allocation	\$1,110,759,945	\$943,167,996	\$947,950,732	\$947,987,428	\$950,781,688	\$959,182,058	\$1,055,304,496
Declining Enrollment	\$43,478,709	\$3,420,701	\$2,980,878	\$5,436,522	\$554,739	\$1,059,860	\$4,177,420
Safe Schools	\$75,590,988	\$64,456,019	\$64,456,019	\$64,456,019	\$64,456,019	\$64,456,019	\$64,456,019
Supplemental Academic Instruction	\$721,521,711	\$615,924,773	\$636,958,373	\$639,296,226	\$642,089,342	\$648,910,576	\$706,662,699
Reading Instruction	\$114,546,811	\$97,673,434	\$130,000,000	\$130,000,000	\$130,000,000	\$130,000,000	\$130,000,000
Digital Classrooms	N/A	N/A	N/A	N/A	\$40,000,000	\$60,000,000	\$80,000,000
Virtual Instruction	N/A	\$22,410,818	\$41,885,424	\$22,291,214	\$21,307,991	\$16,463,171	\$14,597,593
Instructional Materials	\$266,449,169	\$209,240,737	\$211,665,913	\$217,277,372	\$223,382,911	\$225,830,113	\$228,792,422
Transportation	\$483,592,820	\$415,449,129	\$420,264,335	\$422,674,570	\$424,875,855	\$429,530,450	\$435,164,782
Teacher Classroom Supplies	\$48,021,406	\$31,895,373	\$31,895,373	\$45,286,750	\$45,286,750	\$45,286,750	\$45,286,750
Federally Connected Supplement	N/A	N/A	N/A	N/A	N/A	\$12,404,401	\$12,136,893
Teacher Salaries	N/A	N/A	N/A	\$480,000,000	<i>(Incorporated into Base Funding)</i>	<i>(Incorporated into Base Funding)</i>	<i>(Incorporated into Base Funding)</i>
Class Size Reduction / Operating	\$2,640,719,730	\$2,927,464,879	\$2,974,748,257	\$2,974,766,164	\$3,013,103,776	\$3,035,025,330	\$3,071,776,008
School Recognition & Discretionary Lottery	\$258,126,169	119,596,643	\$134,582,877	\$134,582,877	\$134,582,877	\$134,582,877	\$134,582,877

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TOTALS <i>(FEFP, Categoricals, and School Recognition/District Lottery ONLY)</i>							
Unweighted FTE	2,631,277.10	2,667,058.44	2,700,982.35	2,705,174.80	2,743,616.85	2,771,605.53	2,807,961.85
Weighted FTE	2,857,045.44	2,877,175.55	2,928,128.23	2,938,399.44	2,974,990.78	3,007,574.52	3,037,738.19
School Taxable Value	\$1.823 trillion	\$1.386 trillion	\$1.373 trillion	\$1,429 trillion	\$1.519 trillion	\$1.647 trillion	\$1.750 trillion
Base Student Allocation	\$4,079.74	\$3,479.22	\$3,582.98	\$3,752.30	\$4,031.77	\$4,154.45	\$4,160.71
Base Funding	\$11,655,114,041	\$10,019,599,238	\$10,501,205,410	\$11,035,352,405	\$12,003,625,958	\$12,503,847,184	\$12,648,878,443
Total Funds	\$18,751,344,667	\$16,581,591,096	\$17,223,182,539	\$18,312,335,066	\$18,904,733,636	\$19,698,708,937	\$20,156,924,128
From State	\$9,709,211,881	\$8,709,379,680	\$9,544,792,796	\$10,475,879,722	\$10,647,648,670	\$10,925,694,606	\$11,311,138,181
From Local	\$9,042,132,786	\$7,872,211,416	\$7,678,389,743	\$ 7,836,455,344	\$ 8,257,084,966	\$ 8,773,014,331	\$ 8,845,785,947
Total Funds Per FTE	\$7,142.79	\$6,217.18	\$6,376.64	\$6,769.44	\$6,890.44	\$7,107.33	\$7,178.49