

FLORIDA DEPARTMENT OF EDUCATION
FLORIDA EDUCATION FINANCE PROGRAM, 1983-1984 FINAL

FEF04AG1AF
DPS/FINANCIAL MANAGEMENT SECTION

8/29/84

DISTRICT

NAME

UNWEIGHTED
FTE
REPORTED

WEIGHTED FTE
FUNDED*

* \$1510.34

* WFTF * BSA
DISTRICT COST
DIFFERENTIAL

DECLINING
ENROLLMENT
ALLOCATION

TAX
EQUALIZATION
ENTITLEMENT

QUALITY
ASSURANCE
GUARANTEE

TOTAL
GROSS
FFPP

(1)

(2)

(3)

(4)

(5)

(6)

(7)

(8)

1 ALACHUA.....	23,239.32	29,636.06	\$ 44,760,527	\$ 43,623,610	\$ 0	\$ 732,155	\$ 1,125,945	\$ 45,481,710
2 BAKER.....	3,582.40	4,788.42	7,232,142	6,958,044	0	204,770	0	7,162,814
3 BAY.....	21,106.33	26,693.86	40,316,805	38,478,359	0	622,215	0	39,100,574
4 BRADFORD....	4,280.14	5,419.00	8,184,532	7,751,570	4,232	227,104	0	7,982,906
5 BREVARD.....	45,431.36	55,700.58	84,126,814	82,864,912	6,940	351,412	3,770,803	86,994,067
6 BROWARD.....	139,818.54	182,914.29	276,262,769	286,014,845	870,405	0	1,693,203	288,578,453
7 CALHOUN.....	2,044.08	2,448.83	3,698,566	3,496,624	0	0	0	3,496,624
8 CHARLOTTE...	8,334.17	10,334.78	5,609,032	15,164,175	0	0	0	15,164,175
9 CITRUS.....	9,471.87	11,900.14	7,973,257	17,238,151	0	0	135,258	17,373,409
10 CLAY.....	17,443.67	21,422.22	1,354,836	31,626,852	0	758,712	0	32,385,564
11 COLLIER.....	15,171.90	18,673.87	2,203,893	28,294,145	0	0	0	28,294,145
12 COLUMBIA.....	7,312.64	8,985.96	1,571,855	12,978,765	0	353,054	0	13,331,819
13 DADE.....	264,333.55	333,815.17	5,174,404	530,492,308	162,955	0	4,491,027	535,146,290
14 DE SOTO.....	4,033.31	5,212.38	8,772,466	7,600,866	18,818	141,952	31,621	7,793,257
15 DIXIE.....	1,661.12	2,093.55	3,161,972	3,007,668	951	69,792	0	3,078,411
16 DUVAL.....	99,894.73	128,036.32	193,378,376	189,433,457	1,022,353	3,373,945	0	193,829,755
17 ESCAMBIA....	42,074.80	53,440.00	80,712,570	77,677,777	345,834	1,656,906	0	79,680,517
18 FLAGLER.....	2,269.90	2,797.61	4,225,342	4,134,075	0	0	0	4,134,075
19 FRANKLIN....	1,641.55	1,970.03	2,975,415	2,876,929	11,697	43,033	168,390	3,100,049
20 GADSDEN.....	8,561.01	10,614.76	16,031,897	15,074,793	99,414	489,690	0	15,663,897
21 GILCHRIST...	1,531.00	1,844.97	2,786,532	2,670,612	18,266	68,267	59,831	2,816,976
22 GLADES.....	907.47	1,155.96	1,745,893	1,697,008	0	0	14,474	1,711,482
23 GULF.....	2,423.36	2,957.07	4,466,181	4,276,368	15,822	39,573	48,370	4,380,133
24 HAMILTON....	2,314.23	2,926.75	4,420,388	4,191,854	0	49,548	113,467	4,354,869
25 HARDEE.....	4,646.05	5,684.66	8,585,769	8,236,328	67,815	53,326	0	8,357,469
26 HENDRY.....	5,370.69	6,512.59	9,836,225	9,484,088	0	84,803	307,311	9,876,202
27 HERNANDO...	8,491.97	10,585.89	15,988,293	15,374,343	0	49,423	458,481	15,882,247
28 HIGHLANDS...	7,618.73	9,676.74	14,615,167	13,999,868	12,602	0	366,385	14,378,855
29 HILLSBOROUGH	119,268.94	151,194.76	228,355,494	225,204,188	723,557	3,185,077	0	229,112,822
30 HOLMES.....	3,295.29	4,047.46	6,113,041	5,751,760	0	184,717	20,530	5,957,007
31 INDIAN RIVER	9,526.27	11,694.37	17,662,475	17,635,981	0	0	0	17,635,981
32 JACKSON.....	8,004.09	9,845.95	14,870,732	14,069,200	0	399,629	0	14,468,829
33 JEFFERSON...	2,171.71	2,728.43	4,120,857	3,962,616	16,119	98,172	15,919	4,092,826
34 LAFAYETTE...	967.00	1,138.98	1,720,247	1,627,182	9,859	39,961	26,854	1,703,856
35 LAKE.....	18,932.66	23,993.49	36,238,328	34,908,381	72,613	342,113	93,527	35,416,634
36 LEE.....	33,777.11	43,164.43	65,192,965	64,867,000	0	0	0	64,867,000
37 LEON.....	25,762.81	33,951.04	51,277,614	49,482,898	0	596,795	555,199	50,634,882
38 LEVY.....	4,286.71	5,488.13	8,288,942	7,901,848	0	141,697	0	8,043,545
39 LIBERTY.....	1,016.58	1,222.42	1,846,270	1,760,234	21,225	0	0	1,781,459
40 MADISON.....	3,220.83	3,853.82	5,820,578	5,464,941	22,318	158,884	4,638	5,650,781
41 MANATEE.....	23,080.78	28,948.00	43,721,322	43,389,040	0	0	136,407	43,525,447
42 MARION.....	24,308.73	30,232.70	45,661,656	43,593,183	0	601,155	923,732	45,118,070
43 MARTIN.....	10,225.90	12,899.41	19,482,495	19,687,061	0	0	0	19,687,061
44 MONROE.....	7,809.37	9,710.22	14,665,734	15,689,402	75,896	0	0	15,765,298
45 NASSAU.....	7,363.03	8,838.83	13,349,639	12,631,428	0	211,613	321,470	13,164,511
46 OKALOOSA....	23,183.91	28,492.37	43,033,166	41,548,522	206,651	652,416	0	42,407,589
47 OKEECHOBEE..	4,843.92	6,098.28	9,210,476	8,976,530	0	132,493	0	9,109,423
48 ORANGE.....	99,664.64	113,247.12	171,041,655	168,766,801	0	992,139	0	169,758,940
49 OSCEOLA.....	10,879.98	13,253.81	20,017,759	19,649,432	0	78,499	175,494	19,903,425
50 PALM BEACH..	79,356.15	100,735.01	152,144,115	156,328,078	0	0	0	156,328,078
51 PASCO.....	29,856.46	37,329.28	56,379,905	54,090,881	0	407,391	1,268,900	55,767,172
52 PINELLAS....	94,333.34	121,844.34	184,026,380	181,799,661	293,538	0	4,065,767	186,158,966
53 POLK.....	60,940.09	76,325.73	115,277,803	111,496,691	522,074	1,131,048	95,067	113,244,880
54 PUTNAM.....	10,346.55	12,744.66	19,248,770	18,478,819	54,832	336,884	0	18,870,535
55 ST. JOHNS...	10,474.81	13,701.98	20,694,648	20,226,949	9,988	88,931	577,476	20,903,344
56 ST. LUCIE...	15,066.22	18,864.09	28,491,190	28,066,671	0	0	0	28,066,671
57 SANTA ROSA..	12,539.56	15,403.51	23,264,537	21,943,111	0	161,071	79,375	22,183,557
58 SARASOTA....	27,426.78	35,657.37	53,854,752	53,935,534	0	0	0	53,935,534
59 SEMINOLE....	38,426.67	47,871.75	72,302,619	71,680,816	0	1,010,814	0	72,691,630
60 SUMTER.....	4,540.58	5,590.33	8,443,299	8,078,548	57,005	196,902	0	8,332,455
61 SUWANNEE...	4,960.93	6,089.27	9,196,868	8,670,807	20,983	233,957	0	8,925,747
62 TAYLOR.....	3,635.41	4,465.84	6,744,937	6,379,361	0	93,194	53,874	6,536,429
63 UNION.....	1,515.04	1,840.14	2,779,237	2,653,893	0	81,365	0	2,735,258
64 VOLUSIA.....	36,471.63	45,961.52	69,417,522	68,612,279	0	0	2,717,501	71,329,780
65 WAKULLA.....	2,538.84	3,035.89	4,585,226	4,459,132	0	115,111	26,125	4,500,368
66 WALTON.....	3,784.15	4,582.49	6,921,118	6,631,123	0	34,757	66,185	6,732,065
67 WASHINGTON..	3,837.92	5,076.84	7,667,755	7,265,198	114,578	0	0	7,379,776
68 DOZIER/SUNLD	458.24	1,181.70	1,784,769	1,688,570	94,192	0	0	1,782,762
69 OKEECH. BOYS	536.95	1,026.96	1,551,059	1,511,662	0	0	6,535	1,518,197
70 MC PHERSON..	175.74	332.15	501,659	478,934	59,422	0	0	538,356

1,627,822.21 2,061,947.33 \$3,114,241,531 \$3,105,762,740 \$ 5,032,954 \$ 21,076,865 \$ 24,025,131 \$3,155,897,690

*WEIGHTED FTE REPORTED IS SHOWN FOR INDIVIDUAL PROGRAMS ON A SUMMARY PAGE.
ISOLATED SCHOOL, VISUALLY HANDICAPPED, DUAL ENROLLMENT, AND COLLEGE BOARD WFTF ALLOCATIONS ARE INCLUDED HERE.

FLORIDA DEPARTMENT OF EDUCATION
FLORIDA EDUCATION FINANCE PROGRAM, 1984-1985 PAGE 1

FFPSAG1AF
DPS/FINANCIAL MANAGEMENT SECTION
8/13/85

DISTRICT NAME	UNWEIGHTED FTE REPORTED	WEIGHTED FTE FUNDED*	WYTE * \$1614.06	WYTE * BSA * DISTRICT COST DIFFERENTIAL	DECLINING ENROLLMENT ALLOCATION	TAX EQUALIZATION ENTITLEMENT	QUALITY ASSURANCE GUARANTEE	TOTAL GROSS FFEP
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
ALACHUA.....	23,447.62	29,898.80	\$ 48,258.457	\$ 47,013.389	0	\$ 747,100	\$ 1,202,835	\$ 48,963,324
BAKER.....	3,655.34	4,815.09	7,771.844	7,500.607	0	226,792	94,381	7,821,780
BAY.....	21,526.85	27,114.77	43,764,866	41,988,012	0	724,373	91,060	42,803,445
BRADFORD.....	4,173.35	5,156.71	8,323,239	7,912,903	96,711	239,937	45,842	8,295,393
BREVARD.....	46,263.47	58,486.98	94,401,495	92,702,268	0	390,527	1,465,622	94,558,417
BROWARD.....	140,798.45	182,994.97	295,364,861	307,799,722	0	0	2,059,997	309,859,719
CALHOUN.....	2,051.99	2,474.95	3,994,718	3,765,821	0	0	0	3,765,821
CHARLOTTE.....	9,659.30	10,755.65	17,360,264	16,808,208	0	0	234,283	17,042,491
CITRUS.....	9,816.31	12,366.83	19,960,806	19,004,683	0	0	13,394	19,018,077
CLAY.....	18,117.42	22,316.98	36,020,945	35,455,416	0	819,013	0	36,274,429
COLLIER.....	15,620.48	19,219.14	31,020,845	31,185,255	0	0	0	31,185,255
COLUMBIA.....	7,433.13	9,144.83	14,760,304	14,103,470	0	393,912	53,193	14,550,575
DADE.....	267,664.41	336,769.44	543,566,082	572,320,728	0	0	9,386,586	581,707,314
DE SOTO.....	4,134.13	5,368.25	8,664,678	8,322,423	0	161,070	76,469	8,559,962
DIXIE.....	1,678.73	2,106.44	3,399,921	3,244,205	0	76,884	0	3,321,089
DUVAL.....	100,860.89	130,622.73	210,832,924	206,974,681	0	3,532,022	0	210,506,703
ESCAMBIA.....	42,000.51	53,685.36	86,651,392	83,505,946	68,586	1,735,877	0	85,310,409
FLAGLER.....	2,324.60	2,875.75	4,641,633	4,545,087	0	0	0	4,545,087
FRANKLIN.....	1,587.53	1,929.52	3,114,361	2,987,607	47,337	39,439	99,647	3,174,030
GADSDEN.....	8,397.23	10,442.68	16,855,112	15,874,144	144,198	516,299	0	16,534,641
GILCHRIST.....	1,567.48	1,863.41	3,007,656	2,907,200	0	76,480	89,964	3,073,644
GLADES.....	912.30	1,162.88	1,876,958	1,821,775	0	0	17,069	1,838,844
GULF.....	2,394.33	2,865.89	4,625,718	4,384,718	25,623	39,926	140,977	4,591,244
HAMILTON.....	2,303.65	2,903.25	4,686,020	4,413,294	9,582	56,881	129,124	4,608,881
HARDEE.....	4,645.73	5,687.30	9,179,643	8,847,340	284	112,669	10,530	8,970,823
HENDRY.....	5,410.92	6,507.49	10,503,479	10,199,928	0	72,954	236,473	10,509,355
HERNANDO.....	9,069.04	11,266.24	18,184,387	17,344,268	0	64,004	581,144	17,989,416
HIGHLANDS.....	7,665.91	9,994.61	16,131,900	15,368,861	0	0	147,027	15,515,888
HILLSBOROUGH.....	120,361.00	153,869.88	248,355,219	244,828,575	0	3,219,345	0	248,047,920
HOLMES.....	3,241.05	3,996.55	6,450,671	6,072,662	47,337	198,685	0	6,318,684
INDIAN RIVER.....	9,882.76	12,258.80	19,786,439	19,980,346	0	0	0	19,980,346
JACKSON.....	8,010.65	9,882.81	15,951,448	15,072,523	0	466,961	0	15,539,484
JEFFERSON.....	2,171.42	2,755.92	4,448,220	4,284,526	274	109,027	0	4,393,827
LAFAYETTE.....	962.54	1,141.77	1,842,885	1,750,556	3,752	44,025	19,329	1,817,662
LAKE.....	19,160.57	24,338.51	39,283,815	37,952,094	0	499,398	198,849	38,650,341
LEE.....	34,632.12	44,486.96	71,804,623	71,553,307	0	0	12,339	71,565,646
LEON.....	26,232.29	34,202.66	55,205,145	53,466,183	0	753,685	1,120,577	55,340,445
LEVY.....	4,351.04	5,534.18	8,932,499	8,489,447	0	160,348	108,583	8,758,378
LIBERTY.....	993.31	1,202.25	1,940,504	1,836,687	20,155	0	0	1,856,842
MADISON.....	3,172.36	3,866.13	6,240,166	5,827,067	41,129	173,145	0	6,041,341
MANATEE.....	23,612.59	29,678.74	47,903,267	47,462,557	0	0	315,042	47,777,599
MARTIN.....	25,169.70	30,851.90	49,796,818	47,451,388	0	710,158	1,578,528	49,740,074
MARTIN.....	10,409.47	13,288.16	21,447,888	21,606,602	0	0	0	21,606,602
MONROE.....	7,575.85	9,584.07	15,469,264	15,720,727	234,577	0	0	16,955,304
NASSAU.....	7,486.49	9,077.02	14,650,855	13,798,175	0	189,684	263,675	14,251,534
OKALOOSA.....	23,357.43	28,659.70	46,258,475	44,625,551	0	381,217	436,823	45,443,591
OKEECHOBEE.....	4,960.12	6,243.94	10,078,094	9,859,477	0	151,418	0	10,020,895
ORANGE.....	90,881.72	114,074.87	184,123,685	181,509,129	0	924,178	1,969,020	184,402,327
OSCEOLA.....	11,664.73	14,276.70	23,043,450	22,515,755	0	121,261	224,782	22,861,798
PALM BEACH.....	83,568.18	105,965.44	171,034,578	175,498,580	0	0	0	175,498,580
PASCO.....	29,677.75	37,376.11	60,327,284	57,678,916	161,894	435,059	970,785	59,246,654
PINELLAS.....	94,636.83	122,514.77	197,746,190	194,206,533	0	0	4,345,394	198,551,927
POLK.....	61,496.65	77,250.16	124,686,393	120,546,805	0	1,128,061	744,971	122,419,837
PUTNAM.....	10,445.70	13,043.51	21,053,008	20,301,416	0	220,954	0	20,522,370
ST. JOHNS.....	10,628.76	13,649.06	22,030,402	21,506,078	0	49,501	909,437	22,465,016
ST. LUCIE.....	15,651.28	19,558.95	31,569,319	31,184,173	0	0	0	31,184,173
SANTA ROSA.....	12,820.65	15,929.53	25,711,217	24,261,104	0	222,845	0	24,483,949
SARASOTA.....	27,616.38	35,572.96	57,416,892	57,250,383	0	0	474,183	57,724,566
SEMINOLE.....	39,547.70	49,478.86	79,861,849	78,576,073	0	960,025	400,234	79,936,332
SUMTER.....	4,668.13	5,625.94	9,080,505	8,689,231	0	231,699	223,934	9,144,864
SUWANNEE.....	5,019.73	6,203.14	10,012,240	9,437,537	0	260,063	27,513	9,725,113
TAYLOR.....	3,576.96	4,338.90	7,003,245	6,700,004	51,292	108,610	29,854	6,889,760
UNION.....	1,592.97	1,948.19	3,144,496	3,025,634	0	96,069	0	3,122,703
VOLUSIA.....	38,307.81	48,584.71	78,414,637	77,226,674	0	0	2,382,163	79,608,837
WAKULLA.....	2,592.66	3,099.84	5,003,328	4,884,249	0	128,338	20,382	5,032,969
WALTON.....	3,884.48	4,720.01	7,518,379	7,254,982	0	31,899	0	7,286,881
WASHINGTON.....	3,556.17	4,716.18	7,612,197	7,172,212	172,036	0	36,752	7,381,000
DOZIER/SUNLD	503.81	1,294.30	2,089,078	1,973,970	0	0	86,342	2,060,312
OKEECH. BOYS	475.89	868.30	1,401,488	1,372,477	85,950	0	1,905	1,460,332
MC PHERSON..	18.65	23.44	37,974	36,432	214,068	0	0	265,500

1,652,957.45 2,095,840.76 \$3,382,812,737 \$3,373,773,756 \$ 1,424,785 \$ 22,001,817 \$ 33,077,013 \$3,430,277,371

*WEIGHTED FTE REPORTED IS SHOWN FOR INDIVIDUAL PROGRAMS ON A SUMMARY PAGE.
ISOLATED SCHOOL, VISUALLY HANDICAPPED, AND ADVANCED PLACEMENT WEIGHTED FTE ARE INCLUDED. SEE DETAIL PAGE.

FLORIDA DEPARTMENT OF EDUCATION
FLORIDA EDUCATION FINANCE PROGRAM, 1985-1986 PAGE 1

FEF86AG1AF
DPS/FINANCIAL MANAGEMENT SECTION

DISTRICT NAME	UNWEIGHTED FTE REPORTED	WEIGHTED FTE FUNDED*	WTFE × \$1782.79	WTFE × BSA DISTRICT COST DIFFERENTIAL	DECLINING ENROLLMENT ALLOCATION	TAX EQUALIZATION ENTITLEMENT	QUALITY ASSURANCE GUARANTEE	PROFOUNDLY HANDICAPPED ALLOCATION	TOTAL GROSS FEFP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
ALACHUA.....	23,715.46	29,254.36	\$ 52,154,380	\$ 50,787,935	\$ 0	\$ 824,054	\$ 1,328,725	\$ 0	\$ 52,940,714
BAKER.....	3,754.50	4,643.41	8,278,225	8,029,050	0	253,359	332,659	0	8,615,068
BAY.....	22,246.35	27,013.63	48,159,629	46,358,459	0	645,178	169,143	0	47,172,780
BRADFORD.....	4,253.79	5,100.36	9,092,871	8,661,869	0	265,806	98,939	0	9,026,614
BREVARD.....	47,579.74	58,426.18	104,161,609	102,380,445	0	27,313	733,101	53,537	103,194,396
BROWARD.....	143,022.16	179,061.48	319,229,016	332,413,174	0	0	3,768,838	62,239	336,244,251
CALHOUN.....	2,047.41	2,392.95	4,266,127	4,012,719	4,203	0	0	0	4,016,922
CHARLOTTE.....	8,865.07	10,791.78	19,239,477	18,727,707	0	0	0	0	18,727,707
CITRUS.....	10,024.23	11,969.67	21,339,408	20,159,339	0	0	318,848	0	20,478,187
CLAY.....	18,721.63	22,786.83	40,624,133	40,185,392	0	917,786	0	0	41,103,178
COLLIER.....	16,277.33	19,747.26	35,205,218	35,504,462	0	0	0	6,992	35,511,454
COLUMBIA.....	7,604.20	8,960.44	15,974,583	15,369,146	0	441,905	222,011	0	16,033,062
DADE.....	276,652.95	336,840.19	600,515,322	629,280,006	0	0	13,195,263	575,979	643,051,248
DE SOTO.....	4,139.81	5,204.14	9,277,889	8,839,045	0	180,018	184,201	0	9,203,264
DIXIE.....	1,659.94	2,009.56	3,582,623	3,416,389	15,924	83,351	34,710	0	3,550,374
DUNAL.....	102,981.18	129,633.38	231,109,094	227,157,128	0	3,524,780	0	0	230,681,908
ESCAMBIA.....	42,533.21	52,600.00	93,774,754	90,914,624	0	1,731,148	42,196	0	92,687,968
FLAGLER.....	2,465.70	2,953.87	5,266,130	5,177,132	0	0	0	0	5,177,132
FRANKLIN.....	1,589.58	1,919.14	3,421,424	3,301,332	0	27,772	0	0	3,329,104
GADSDEN.....	8,519.10	10,272.79	18,314,227	17,224,530	0	573,411	176,753	0	17,974,694
GILCHRIST.....	1,617.16	1,957.22	3,489,312	3,387,773	0	89,490	0	0	3,477,263
GLADES.....	929.44	1,124.45	2,004,658	1,960,355	0	0	30,356	0	1,990,711
GULF.....	2,450.81	2,870.08	5,116,750	4,834,817	0	44,041	101,926	0	4,980,784
HAMILTON.....	2,304.91	2,858.88	5,096,783	4,836,847	0	74,343	45,624	0	4,956,814
HARDEE.....	4,685.39	5,540.66	9,877,833	9,495,561	0	121,922	77,058	0	9,694,541
HERNDY.....	5,394.85	6,379.00	11,372,417	11,127,910	0	105,721	29,059	0	11,262,690
HERNANDO.....	9,447.22	11,455.43	20,422,626	19,313,677	0	57,144	503,167	0	19,873,988
HIGHLANDS.....	7,949.55	9,973.92	17,781,405	17,031,030	0	36,767	185,515	0	17,253,312
HILLSBOROUGH.....	121,931.23	151,338.36	269,804,515	266,135,174	0	3,442,451	0	142,921	269,720,546
HOLMES.....	3,240.70	3,874.61	6,907,616	6,532,532	337	215,734	33,656	0	6,782,259
INDIAN RIVER.....	10,293.91	12,347.64	22,013,249	22,369,864	0	0	0	9,864	22,379,728
JACKSON.....	7,989.40	9,556.13	17,036,573	16,210,299	0	496,276	33,871	0	16,740,446
JEFFERSON.....	2,175.94	2,674.28	4,767,680	4,607,486	0	121,381	28,079	0	4,756,946
LAFAYETTE.....	995.30	1,150.20	2,050,565	1,964,851	0	52,559	11,787	0	2,029,197
LAKE.....	19,360.85	24,108.14	42,979,751	41,660,273	0	484,725	0	0	42,144,998
LE.....	35,996.99	44,575.73	79,469,166	79,588,370	0	0	0	0	79,588,370
LEON.....	26,697.97	33,782.60	60,227,281	58,673,417	0	852,318	896,172	0	60,421,907
LEVY.....	4,368.37	5,418.07	9,659,281	9,223,647	0	189,519	64,937	0	9,478,103
LIBERTY.....	1,027.85	1,214.04	2,164,378	2,051,181	0	0	0	0	2,051,181
MADISON.....	3,189.73	3,737.57	6,663,302	6,220,192	0	192,402	98,392	0	6,510,986
MANATEE.....	24,137.11	29,436.69	52,479,437	51,996,626	0	0	0	0	51,996,626
MARION.....	25,616.44	31,316.09	55,830,012	53,563,314	0	845,603	58,370	37,137	54,504,424
MARTIN.....	10,917.40	13,251.71	23,625,016	23,622,653	0	0	85,799	14,040	23,722,492
MONROE.....	7,595.92	9,205.64	16,411,723	17,711,531	0	0	0	0	17,711,531
NASSAU.....	7,768.61	9,351.00	16,670,869	15,825,656	0	255,286	0	0	16,080,942
OKALOOSA.....	24,094.95	28,919.42	51,557,253	50,026,003	0	804,424	0	0	50,830,427
OKEECHOBEE.....	5,184.56	6,256.24	11,153,562	10,928,260	0	145,430	182,951	0	11,256,641
ORANGE.....	92,696.64	112,838.29	201,166,975	199,215,655	0	134,054	58,912	70,792	199,479,413
OSCEOLA.....	12,430.92	14,821.22	26,423,123	25,815,391	0	49,369	0	0	25,864,760
PALM BEACH.....	87,880.84	107,277.68	191,253,575	195,614,157	0	0	0	113,474	195,727,631
PASCO.....	30,126.00	36,990.18	65,945,723	62,866,058	0	450,687	629,953	0	63,946,698
PINELLAS.....	95,582.54	120,810.02	215,378,896	211,738,993	0	0	1,231,218	0	212,970,211
POLK.....	61,892.79	75,650.20	134,868,420	130,215,460	0	1,482,922	476,337	0	132,174,719
PUTNAM.....	10,768.47	13,045.09	23,256,656	22,605,470	0	167,366	0	11,588	22,784,424
ST. JOHNS.....	11,058.92	13,597.62	24,241,701	23,848,985	0	16,075	812,200	0	24,677,260
ST. LUCIE.....	16,501.01	20,093.21	35,821,974	35,245,240	0	0	0	12,707	35,257,947
SANTA ROSA.....	13,279.45	15,973.45	28,477,307	26,945,228	0	287,419	72,148	0	27,304,795
SARASOTA.....	28,110.04	35,582.26	63,435,697	63,359,574	0	0	0	0	63,359,574
SEMINOLE.....	40,607.43	49,446.00	88,151,834	87,085,197	0	1,023,851	0	30,326	88,139,374
SUMTER.....	4,763.14	5,706.52	10,173,527	9,689,267	0	242,327	87,381	0	10,018,975
SUNANNEE.....	5,126.24	6,136.44	10,939,984	10,406,113	0	293,599	46,485	0	10,746,197
TAYLOR.....	3,638.20	4,270.88	7,614,082	7,307,996	0	128,612	55,521	0	7,492,129
UNION.....	1,660.20	1,982.89	3,535,076	3,441,750	0	109,985	0	0	3,551,735
VOLUSIA.....	39,508.84	48,746.27	86,904,363	85,705,083	0	55,929	1,570,551	26,768	87,358,331
WAKULLA.....	2,656.60	3,176.87	5,663,692	5,530,595	0	139,263	0	0	5,669,858
WALTON.....	4,013.50	4,731.67	8,435,574	8,077,062	0	2,000	0	0	8,075,062
WASHINGTON.....	3,725.88	4,634.32	8,262,019	7,800,172	0	225,248	0	0	8,025,420
DOZIER/SUNLD.....	525.81	1,367.09	2,437,234	2,319,028	0	0	13,872	0	2,332,900
OKEECH. BOYS.....	370.17	962.45	1,715,846	1,681,186	152,449	0	0	0	1,833,635
	1,692,939.53	2,083,095.84	\$3,713,722,430	\$3,705,312,842	\$ 172,913	\$ 22,928,123	\$ 28,126,684	\$ 1,168,364	\$3,757,708,926

*WEIGHTED FTE REPORTED IS SHOWN FOR INDIVIDUAL PROGRAMS ON A SUMMARY PAGE.
ISOLATED SCHOOL, VISUALLY HANDICAPPED, AND ADVANCED PLACEMENT WEIGHTED FTE ARE INCLUDED. SEE DETAIL PAGE 17

* VISUALLY HANDICAPPED, ISOLATED SCHOOLS, AP, AND IB INCLUDED IN WFTE.
DISTRICT COST DIFFERENTIAL
*** X BSA X DCD (COL 2 X BSA X COL 4).
WFTE