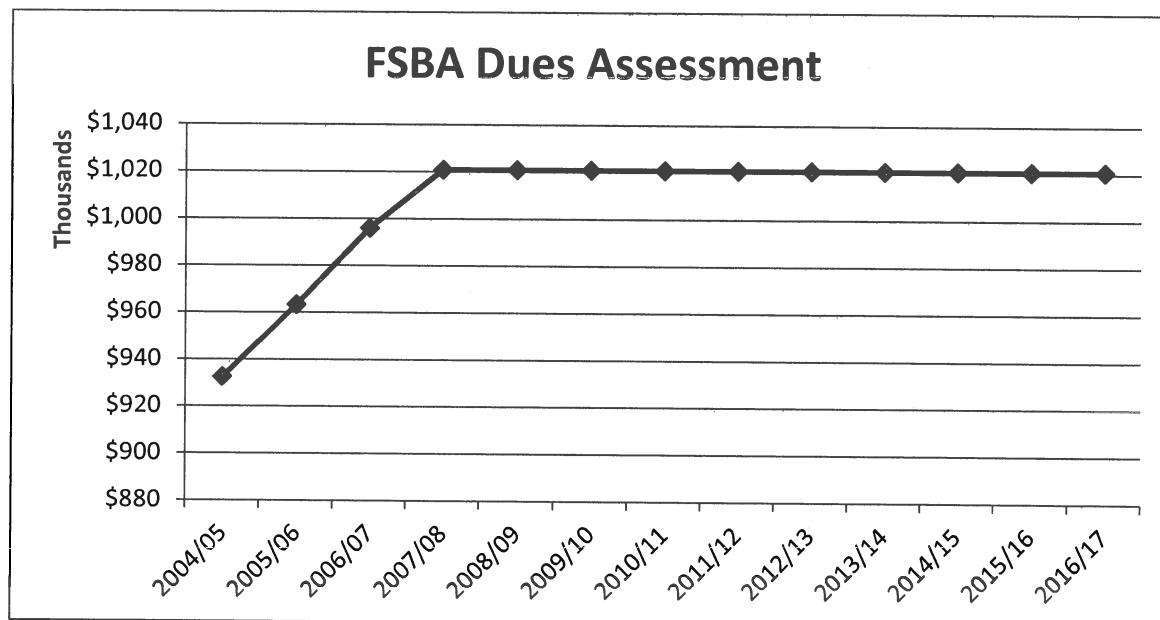


Dues History

<u>Year</u>	<u>% Change</u>
1987/88	5.00%
1988/89	5.00%
1989/90	0.00%
1990/91	0.00%
1991/92	0.00%
1992/93	0.00%
1993/94	0.00%
1994/95	0.00%
1995/96	5.00%
1996/97	0.00%
1997/98	0.00%
1998/99	0.00%
1999/00	0.00%
2000/01	50.00%
2001/02	3.40% CPI
2002/03	0.00%
2003/04	2.40% CPI
2004/05	1.90% CPI
2005/06	3.30% CPI
2006/07	3.40% CPI
2007/08	2.50% CPI
2008/09	4.10% CPI
2008/09	Rebate Nov. 2008
2009/10	0.00%
2010/11	0.00%
2011/12	0.00%
2012/13	0.00%
2013/14	0.00%
2014/15	0.00%
2015/16	0.00%
2016/17	0.00%



Dwa

BACKGROUND INFORMATION

PROCEDURES FOR CALCULATING THE ANNUAL DUES OF SCHOOL DISTRICTS

Historical Information

Prior to December 1985: The FTE count for each school district was utilized to establish the annual dues schedule.

Each school district was assessed a one time fee of \$1,500 in order to purchase the FSBA Office building. This fee was assessed the FY 1985-86. Two (2) school districts (i.e. Columbia and Walton) chose to pay \$300 annually for a period of five (5) years. Consequently, the dues schedules for FY 1985-86 through 1990-91 reflected an additional \$300 for the building assessment in each of these two (2) school districts.

December 1985: The Board of Directors and general membership decided to establish the 1985-86 dues schedule as the base for calculating future schedules and to determine annually a percentage increase to be assessed to all school districts.

FY 1986-87: The Board of Directors recommended and the general membership approved a fifty percent (50%) dues increase for each school district utilizing the 1985-86 dues schedule as the base.

1986-87 DUES = 1985-86 Base Dues + (1985-86 Base Dues X .50)

This significant increase was approved in order to add two (2) new service areas -- legal and policy services.

FY 1987-88: The Board of Directors recommended and the general membership approved a five percent (5%) dues increase for each school district utilizing the 1986-87 dues schedule as the base.

1987-88 DUES = 1986-87 Base Dues + (1986-87 Base Dues X .05)

Current Information

FY 1988-89: The Board of Directors recommended and the general membership approved a five percent (5%) dues increase for each school district utilizing the 1987-88 dues schedule as the base.

1988-89 DUES = 1987-88 Base Dues + (1987-88 Base Dues X .05)

FY 1989-90: The Board of Directors recommended and the general membership approved no dues increase.

FY 1990-91: The Board of Directors recommended and the general membership approved no dues increase.

FY 1991-92: The Board of Directors recommended and the general membership approved no dues increase.

FY 1992-93: The Board of Directors recommended and the general membership approved no dues increase.

FY 1993-94: The Board of Directors recommended and the general membership approved no dues increase.

75/96-59.

Current Formula For Calculating Dues

Option 1: Reapproval of the dues schedule established for the preceding fiscal year.

Option 2: The base dues schedule established for the preceding school year plus a percentage increase over the base dues schedule, as determined by the Board of Directors and the general membership.

FSBA DUES

if CPI increase applied each year through 2016/17

if applied CPI to
base rate from 2008

	2007/08	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2016/17
ALACHUA	21766	21786	22378	22714	23386	25117	26373	26573	26767	21931
BAKER	9964	9973	10244	10398	10706	11498	12073	12165	12253	10040
BAY	21766	21786	22378	22714	23386	25117	26373	26573	26767	21931
BRADFORD	10375	10384	10667	10827	11147	11972	12571	12666	12759	10454
BREVARD	21766	21786	22378	22714	23386	25117	26373	26573	26767	21931
BROWARD	22718	22738	23357	23707	24409	26215	27526	27735	27938	22891
CALHOUN	8524	8532	8764	8895	9158	9836	10328	10407	10482	8589
CHARLOTTE	14201	14214	14600	14819	15258	16387	17207	17337	17464	14309
CITRUS	14778	14791	15194	15422	15878	17053	17906	18042	18173	14890
CLAY	20096	20114	20661	20971	21592	23190	24349	24534	24713	20249
COLLIER	20869	20888	21456	21778	22422	24082	25286	25478	25664	21028
COLUMBIA	13479	13491	13858	14066	14482	15554	16332	16456	16576	13581
DADE	24621	24643	25313	25693	26454	28411	29832	30059	30278	24808
DESOTO	10586	10596	10884	11047	11374	12216	12826	12924	13018	10666
DIXIE	8271	8278	8504	8631	8887	9544	10021	10098	10171	8334
DUVAL	22718	22738	23357	23707	24409	26215	27526	27735	27938	22891
ESCAMBIA	21766	21786	22378	22714	23386	25117	26373	26573	26767	21931
FLAGLER	9022	9030	9276	9415	9694	10411	10931	11015	11095	9091
FRANKLIN	8409	8417	8645	8775	9035	9704	10189	10266	10341	8473
GADSDEN	14160	14173	14558	14777	15214	16340	17157	17287	17413	14268
GILCHRIST	8037	8044	8263	8387	8635	9274	9738	9812	9884	8098
GLADES	6646	6652	6833	6935	7141	7669	8053	8114	8173	6697
GULF	8950	8958	9202	9340	9616	10328	10844	10927	11006	9018
HAMILTON	8902	8910	9152	9290	9565	10272	10786	10868	10947	8970
HARDEE	10760	10770	11063	11229	11561	12416	13037	13136	13232	10842
HENDRY	11053	11063	11364	11534	11876	12755	13392	13494	13593	11137
HERNANDO	13411	13423	13788	13995	14409	15476	16249	16373	16492	13513
HIGHLANDS	13713	13725	14099	14310	14734	15824	16615	16742	16864	13817
HILLSBOROUGH	22718	22738	23357	23707	24409	26215	27526	27735	27938	22891
HOLMES	9749	9758	10023	10174	10475	11250	11812	11902	11989	9823
INDIAN RIVER	15391	15405	15824	16061	16537	17760	18648	18790	18927	15508
JACKSON	13439	13451	13817	14024	14439	15508	16283	16407	16527	13541
JEFFERSON	9257	9265	9517	9660	9946	10682	11216	11301	11384	9327
LAFAYETTE	6646	6652	6833	6935	7141	7669	8053	8114	8173	6697
LAKE	21596	21615	22203	22536	23204	24921	26167	26365	26558	21760
LEE	21766	21786	22378	22714	23386	25117	26373	26573	26767	21931

LEON	21766	21786	22378	22714	23386	25117	26373	26573	26767	21931
LEVY	10582	10592	10880	11043	11370	12211	12822	12919	13013	10662
LIBERTY	6646	6652	6833	6935	7141	7669	8053	8114	8173	6697
MADISON	9730	9739	10004	10154	10454	11228	11789	11879	11966	9804
MANATEE	21766	21786	22378	22714	23386	25117	26373	26573	26767	21931
MARION	21766	21786	22378	22714	23386	25117	26373	26573	26767	21931
MARTIN	15907	15921	16354	16600	17091	18356	19274	19420	19562	16028
MONROE	15031	15045	15454	15686	16150	17345	18212	18351	18485	15145
NASSAU	13123	13135	13492	13694	14100	15143	15900	16021	16138	13223
OKALOOSA	21766	21786	22378	22714	23386	25117	26373	26573	26767	21931
OKEECHOBEE	11143	11153	11456	11628	11972	12858	13501	13604	13703	11228
ORANGE	21766	21786	22378	22714	23386	25117	26373	26573	26767	21931
OSCEOLA	14822	14835	15239	15467	15925	17104	17959	18095	18228	14935
PALM BEACH	21766	21786	22378	22714	23386	25117	26373	26573	26767	21931
PASCO	21766	21786	22378	22714	23386	25117	26373	26573	26767	21931
PINELLAS	21766	21786	22378	22714	23386	25117	26373	26573	26767	21931
POLK	21766	21786	22378	22714	23386	25117	26373	26573	26767	21931
PUTNAM	15023	15037	15446	15677	16141	17336	18202	18341	18475	15137
ST. JOHNS	16182	16197	16637	16887	17387	18673	19607	19756	19900	16305
ST. LUCIE	20154	20172	20721	21032	21654	23257	24419	24605	24785	20307
SANTA ROSA	18042	18058	18549	18828	19385	20819	21860	22027	22187	18179
SARASOTA	21766	21786	22378	22714	23386	25117	26373	26573	26767	21931
SEMINOLE	21766	21786	22378	22714	23386	25117	26373	26573	26767	21931
SUMTER	10940	10950	11248	11416	11754	12624	13255	13356	13454	11023
SUWANNEE	11157	11167	11471	11643	11987	12875	13518	13621	13720	11242
TAYLOR	10161	10170	10447	10603	10917	11725	12311	12405	12496	10238
UNION	8243	8250	8475	8602	8857	9512	9988	10063	10137	8306
VOLUSIA	21766	21786	22378	22714	23386	25117	26373	26573	26767	21931
WAKULLA	9159	9167	9417	9558	9841	10569	11097	11182	11263	9229
WALTON	10837	10847	11142	11309	11644	12505	13131	13230	13327	10919
WASHINGTON	10819	10829	11123	11290	11624	12485	13109	13208	13305	10901
TOTALS	1,020,782	1,021,701	1,049,491	1,065,233	1,096,764	1,177,925	1,236,821	1,246,221	1,255,318	1,028,540