

2018-2019 FEFP - CHAIR'S RECOMMENDATION, JANUARY 25, 2018  
Public Schools Funding Summary, Comparison with 2017-2018  
Total All Districts

	2017-2018 3rd Calculation -1-	2018-2019 Chair's Recommendation -2-	Difference -3-	Percentage Difference -4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,821,037.34	2,851,378.02	30,340.68	1.08%
Weighted FTE	3,072,128.71	3,100,918.51	28,789.80	0.94%
School Taxable Value (Tax Roll)	1,903,618,856,087	2,020,743,207,971	117,124,351,884	6.15%
Required Local Effort Millage	4.308	4.308	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.056	5.056	0.000	0.00%
Base Student Allocation	4,203.95	4,158.75	(45.20)	-1.08%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	12,925,878,447	12,907,162,782	(18,715,665)	-0.14%
Teacher Salary Increase Allocation	0	184,000,000	184,000,000	
Declining Enrollment Allocation	6,164,335	2,668,979	(3,495,356)	-56.70%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	18,697,066	19,828,150	1,131,084	6.05%
.748 Mill Compression	229,709,394	246,836,968	17,127,574	7.46%
Safe Schools Allocation	64,456,019	78,131,839	13,675,820	21.22%
Supplemental Academic Instruction	711,597,543	718,509,163	6,911,620	0.97%
Mental Health Assistance Allocation	0	40,000,000	40,000,000	
Hope Supplemental Services Allocation	0	88,049,710	88,049,710	
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,058,993,908	1,071,577,007	12,583,099	1.19%
DJJ Supplemental Allocation	7,631,242	7,565,863	(65,379)	-0.86%
Student Transportation Allocation	438,875,286	443,595,456	4,720,170	1.08%
Instructional Materials Allocation	230,743,258	233,224,936	2,481,678	1.08%
Teachers Classroom Supplies Allocation	45,286,750	63,000,000	17,713,250	39.11%
Virtual Education Contribution	12,159,087	10,747,440	(1,411,647)	-11.61%
Digital Classrooms Allocation	80,000,000	80,000,000	0	0.00%
Federally-Connected Student Supplement	12,998,722	12,958,063	(40,659)	-0.31%
Additional Allocation	3,444,000	0	(3,444,000)	-100.00%
Funding Compression Allocation	0	56,783,293	56,783,293	
Total FEFP	16,029,435,057	16,447,439,649	418,004,592	2.61%
Less: Required Local Effort	7,605,390,763	8,039,330,941	433,940,178	5.71%
Net State FEFP Funds	8,424,044,294	8,408,108,708	(15,935,586)	-0.19%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,081,304,285	3,114,435,308	33,131,023	1.08%
Total Categorical Funding	3,215,887,162	3,249,018,185	33,131,023	1.03%
Total State Funding	11,639,931,456	11,657,126,893	17,195,437	0.15%
<u>Local Funding</u>				
Total Required Local Effort	7,605,390,763	8,039,330,941	433,940,178	5.71%
.748 Mill Discretionary Local Effort	1,366,950,627	1,451,055,281	84,104,654	6.15%
Total Local Funding	8,972,341,390	9,490,386,222	518,044,832	5.77%
Total Funding	20,612,272,846	21,147,513,115	535,240,269	2.60%
Total Funds per FTE	7,306.63	7,416.59	109.96	1.50%
State Funds per FTE	4,126.12	4,088.24	(37.88)	
Local Funds per FTE	3,180.51	3,328.35	147.84	
Percent State Funds	56.47%	55.12%		
Percent Local Funds	43.53%	44.88%		