

# FLORIDA SCHOOL BOARDS ASSOCIATION



*The voice of education in Florida*

## 2018 LEGISLATIVE SESSION SUMMARY

Part I: Education Appropriations

Part II: Education Legislation

# 2018 LEGISLATIVE SESSION SUMMARY

## Part I: Education Appropriations

# 2018 LEGISLATIVE SESSION SUMMARY

## Part I: Education Appropriations

### TABLE OF CONTENTS

TOPIC	PAGE
2018-2019 Education Appropriations Highlights . . . . .	1
2018-2019 General Appropriations Act ( <i>Selected Sections</i> ) . . . . .	11
2018-2019 Appropriations Implementing Bill ( <i>Selected Sections</i> ) . . . . .	47
2018-2019 Florida Retirement System Contribution Rates ( <i>Selected Classes</i> ) . .	49
District-by-District FEFP Funding Summary	
2017-2018 and 2018-2019 Unweighted FTE & Total Funds. . . . .	51
2017-2018 and 2018-2019 Total Funds & Total Funds Per FTE. . . . .	52
2018-2019 FEFP Funding Allocation Summary . . . . .	53

# EDUCATION APPROPRIATIONS

## HIGHLIGHTS

# 2018-2019 EDUCATION APPROPRIATIONS HIGHLIGHTS

(\* 2017-2018 FEFP figures reflect 3<sup>rd</sup> Calculation and 2018-2019 Appropriations reflect vetoes)

LINE # / PAGE #	ISSUE	2017 - 2018 APPROPRIATION	2018 - 2019 APPROPRIATION
<b>EDUCATION ENHANCEMENT “LOTTERY” TRUST FUND</b>			
1 / 11	Classrooms First & 1997 Bond Programs	<b>\$170,305,246</b>	<b>\$101,307,519</b>
2 / 12	Class Size – Capital Outlay Debt Service	<b>\$143,845,811</b>	<b>\$133,524,413</b>
4 / 12	Bright Futures Scholarship Program	<p style="text-align: center;"><b>\$397,282,030</b></p> <p>Provides Academic Scholars 100% of tuition and fees for 2018 summer term, fall, and spring semesters plus \$300 each fall and spring semester for textbooks; Creates awards for Gold Seal CAPE Vocational Scholars in BS degree programs; Maintains awards per credit hour for Medallion Scholars, for Gold Seal and CAPE Vocational Scholars, and for the additional stipend for Top Scholars at 2016-17 levels</p>	<p style="text-align: center;"><b>\$397,282,030</b></p> <p>Provides Academic Scholars 100% of tuition and fees for 2019 summer term, fall, and spring semesters plus \$300 each fall and spring semester for textbooks; Provides 75% of tuition and fees for Medallion Scholars; Maintains awards per credit hour for Gold Seal and CAPE Vocational Scholars, for CAPE Vocational Scholars in BS degree programs, and for the additional stipend for Top Scholars at 2017-18 levels</p>
6 / 13	Florida Education Finance Program	<b>\$404,555,678</b> <i>(Allocated in FEFP Line Item)</i>	<b>\$519,245,433</b> <i>(Allocated in FEFP Line Item)</i>
7 / 13	Class Size Reduction	<b>\$103,776,356</b> <i>(Allocated in CSR Line Item)</i>	<b>\$103,776,356</b> <i>(Allocated in CSR Line Item)</i>
8 / 14	District Lottery & School Recognition Program	<p style="text-align: center;"><b>\$134,582,877</b></p> <p>Recognition Awards of \$100 per FTE; From remaining funds, districts must provide up to \$5 per FTE to SACs</p>	<p style="text-align: center;"><b>\$134,582,877</b></p> <p>Recognition Awards of \$100 per FTE; From remaining funds, districts must provide up to \$5 per FTE to SACs</p>
12 / 14	Workforce Development	<b>\$74,906,943</b> <i>(Allocated in Workforce Line Item)</i>	<b>\$87,972,686</b> <i>(Allocated in Workforce Line Item)</i>
<b>FIXED CAPITAL OUTLAY PROJECTS</b>			
21 / 15	Maintenance, Repair, Renovation, Remodeling	<p style="text-align: center;"><b>\$183,628,759</b></p> <p>Charter Schools . . . . . \$50,000,000 Public Schools . . . . . \$50,000,000 FCS . . . . . \$38,066,518 SUS . . . . . \$45,572,241</p>	<p style="text-align: center;"><b>\$277,917,512</b></p> <p>Charter Schools . . . . . \$145,286,200 Public Schools . . . . . \$50,000,000 FCS . . . . . \$35,448,853 SUS . . . . . \$47,182,459</p>
22 / 15	Survey of Recommended Needs	<p style="text-align: center;"><b>\$13,254,897</b></p> <p>Earmarks \$5,754,897 for approved lab schools based on FTE; Balance for a FSU facilities project</p>	<p style="text-align: center;"><b>\$6,194,326</b></p> <p>For approved lab schools based on FTE</p>

<b>LINE # / PAGE #</b>	<b>ISSUE</b>	<b>2017 - 2018 APPROPRIATION</b>	<b>2018 - 2019 APPROPRIATION</b>
25 / 16	Special Facility Construction Account	<b>\$50,812,270</b> Dixie..... \$8,900,000 Hamilton..... \$10,128,694 Taylor..... \$6,662,873 Liberty..... \$6,060,895 Jackson..... \$19,059,808	<b>\$31,392,727</b> Taylor..... \$6,272,025 Liberty..... \$6,060,895 Jackson..... \$19,059,807
28A / 16	Fixed Capital Outlay Public Broadcasting Projects	<b>Not Included</b>	<b>\$2,444,145</b> For projects to correct health and safety issues at various public broadcasting stations
26B / 17	Fixed Capital Outlay	<b>Not Included</b>	<b>\$500,000</b> For Edward W. Bok Academy to repair hurricane damaged facilities
SB 7026	Fixed Capital Outlay	<b>Not Included</b>	<b>\$98,962,286</b> Funds allocated to the FDOE to implement a grant program that will provide awards to school districts and charter schools to fund, in whole or in part, the fixed capital outlay costs associated with improving the physical security of school buildings identified by a security risk assessment; Grant guidelines to be issued by 8/31/18, Grant application deadline by 12/1/18, and grants awarded by 1/15/19
SB 7026	Fixed Capital Outlay	<b>Not Included</b>	<b>\$25,262,714</b> Funds allocated to the FDOE to replace Building 12 at Marjory Stoneman Douglas High School in Broward County
SB 7026	Fixed Capital Outlay	<b>Not Included</b>	<b>\$1,000,000</b> Funds allocated to FDOE for the design and construction of a memorial honoring those who lost their lives on February 14, 2018, at Marjory Stoneman Douglas High School in Broward County
<b>VOCATIONAL REHABILITATION</b>			
32 / 18	Adults With Disabilities	<b>\$6,924,676</b> Funds for various programs for Adults with Disabilities	<b>\$6,696,567</b> Funds for various programs for Adults with Disabilities
34 / 18	Contracted Services	<b>\$18,426,724</b> Earmarks \$549,823 for High School High Tech Program	<b>\$20,576,724</b> Earmarks \$549,823 for High School High Tech Program

LINE # / PAGE #	ISSUE	2017 - 2018 APPROPRIATION	2018 - 2019 APPROPRIATION
<b>EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION</b>			
84 / 20	Partnership for School Readiness	<b>\$37,808,847</b>	<b>\$35,833,957</b> <del>\$36,333,957</del>
85 / 22	School Readiness Services	<b>\$608,427,228</b>	<b>\$630,877,228</b>
86 / 23	Early Learning Standards	<b>\$1,800,000</b> Funding for VPK pre- and post-assessments, implementation of the VPK Progress Monitoring Assessment, and for professional development for VPK providers	<b>\$1,629,791</b> Funding for VPK pre- and post-assessments, implementation of the VPK Progress Monitoring Assessment, and for professional development for VPK providers
88 / 23	Voluntary Pre-K Programs	<b>\$396,812,611</b> School Year BSA . . . . . \$2,437 Summer School BSA . . . . . \$2,080 Administrative Costs . . . . . 4%	<b>\$398,444,762</b> School Year BSA . . . . . \$2,437 Summer School BSA . . . . . \$2,080 Administrative Costs . . . . . 4%
91A / 24	Fixed Capital Outlay Facility Repairs, Maintenance, and Construction	<b>Not Included</b>	<b>\$300,000</b> For Jack and Jill Children's Center
<b>FLORIDA EDUCATIONAL FINANCE PROGRAM</b>			
92 / 25	Florida Education Finance Program	<b>\$8,440,944,134</b> <i>(Total includes EEFT allocation)</i>	<b>\$8,515,541,201</b> <i>(Total includes EEFT allocation)</i>
	Funding Contingency and Funding Sources	<b>Not Included</b>	Funding is contingent upon CS/HB 7055 or similar legislation becoming law; Funding includes specified allocations in SB 7026
	Base Student Allocation	<b>\$4,203.95</b> Base Funding . . . . \$12,925,878,447	<b>\$4,204.42</b> Base Funding . . . . \$13,036,844,519
	Juvenile Justice Supplemental Allocation	<b>\$7,631,242</b> Allocation Factor . . . . . \$1,240.91 Up to \$341 per student may be used for high school equivalency exam fees, for equipment, curricula, and industry credentialing testing fees	<b>\$7,890,490</b> Allocation Factor . . . . . \$1,243.91 Up to \$341 per student may be used for high school equivalency exam fees, for equipment, curricula, and industry credentialing testing fees
	District Cost Differential	<b>Statutory</b>	<b>Statutory</b>
	Sparsity Supplement	<b>\$52,800,000</b> Provides a minimum of \$100/FTE in districts with 24,000 or fewer FTE	<b>\$52,800,000</b> Provides a minimum of \$100/FTE in districts with 24,000 or fewer FTE
	Required Local Effort	<b>\$7,605,390,763</b> Millage Rate . . . . . 4.308 mills	<b>\$7,712,537,754</b> Millage Rate . . . . . 4.091 mills

LINE # / PAGE #	ISSUE	2017 - 2018 APPROPRIATION	2018 - 2019 APPROPRIATION
92 / 25	Discretionary Millage & State Compression	<b>\$1,366,950,627 . . . . 0.748 mills</b> State Average/FTE . . . . . \$491.18 Compression . . . . . \$229,709,394	<b>\$1,457,279,176 . . . . 0.748 mills</b> State Average/FTE . . . . . \$519.06 Compression . . . . . \$246,327,174
	State Discretionary Contribution	<b>\$18,697,066</b>	<b>\$20,918,636</b>
92 / 26	Program Cost Factors	K - 3 Basic . . . . . 1.107 4 - 8 Basic . . . . . 1.000 9 - 12 Basic . . . . . 1.001 ESE Level 4 . . . . . 3.619 ESE Level 5 . . . . . 5.526 ESOL . . . . . 1.212 9 - 12 Career Ed . . . . . 1.001	K - 3 Basic . . . . . 1.108 4 - 8 Basic . . . . . 1.000 9 - 12 Basic . . . . . 1.000 ESE Level 4 . . . . . 3.619 ESE Level 5 . . . . . 5.642 ESOL . . . . . 1.185 9 - 12 Career Ed . . . . . 1.000
	ESE Guaranteed Allocation	<b>\$1,058,993,908</b> Funds to be recalculated based on FTE membership surveys	<b>\$1,067,088,437</b> Funds to be recalculated based on FTE membership surveys
	Declining Enrollment	<b>\$6,164,335</b> Hold harmless for 25% of the decline between prior and current year FTE	<b>\$3,118,431</b> Hold harmless for 25% of the decline between prior and current year FTE
	Safe Schools Allocation	<b>\$64,456,019</b> Minimum Allocation . . . . . \$62,660 Funds to be used in compliance with ss. 1006.07-1006.148, F.S., with priority given to establishing a school resource officer program	<b>\$64,456,019</b> Minimum Allocation . . . . . \$62,660 Funds to be used in compliance with ss. 1006.07-1006.148, F.S., with priority given to establishing a school resource officer program
SB 7026	Safe Schools	<b>Not Included</b>	<b>\$97,500,000</b> From these funds, \$187,340 to be distributed to each school district and developmental research school to increase each school districts' minimum amount to \$250,000 when combined with the minimum amount listed above; The balance of the funds to be distributed to school districts based on each district's proportionate share of the state's total unweighted FTE student enrollment; Each school district must use these funds exclusively for hiring or contracting for school resource officers pursuant to s. 1006.12, F.S.
92 / 26	Supplemental Academic Instruction	<b>\$711,597,543</b> Earmarks \$75,000,000 to be used with the reading allocation and other funds to provide an additional hour of reading instruction in the 300 lowest performing elementary schools; Funding will be recalculated based on updated designation of 300 schools and each FTE survey	<b>\$717,760,938</b> Funds to be provided pursuant to s. 1011.62 (1)(f), F.S., as amended by HB 7055



LINE # / PAGE #	ISSUE	2017 - 2018 APPROPRIATION	2018 - 2019 APPROPRIATION
92 / 26	Reading Instruction	<p align="center"><b>\$130,000,000</b></p> Minimum allocation of \$115,000 to each district with balance distributed based on base funding; Earmarks \$15,000,000 and funds specified in the SAI allocation to provide the additional instruction to the lowest performing schools described above	<p align="center"><b>\$130,000,000</b></p> Minimum allocation of \$115,000 to each district with balance distributed pursuant to section 1011.62(9), F.S., as amended by HB 7055
92 / 27	Instructional Materials	<p align="center"><b>\$230,743,258</b></p> Growth Allocation . . . . . \$303.69 Library Media . . . . . \$12,184.490 Science Lab . . . . . \$3,330,427 Dual Enrollment . . . . . \$10,329,494 ESE Digital Materials . . . \$3,114,988 Earmarks \$165,000,000 for purchase of instructional content, electronic devices, technology equipment, and infrastructure; Release of funds is contingent on district certifications and/or district expenditure plan	<p align="center"><b>\$232,934,691</b></p> Growth Allocation . . . . . \$306.57 Library Media . . . . . \$12,300,210 Science Lab . . . . . \$3,362,057 Dual Enrollment . . . . . \$10,427,596 ESE Digital Materials . . . \$3,144,572 Authorizes the use of these funds to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to s. 1011.62(12), F.S.; Release of funds is contingent on district certifications and/or district expenditure plan
	Student Transportation	<p align="center"><b>\$438,875,286</b></p>	<p align="center"><b>\$443,043,407</b></p>
	Teachers Classroom Supply Assistance	<p align="center"><b>\$45,286,750</b></p>	<p align="center"><b>\$54,143,375</b></p>
	Federally Connected Student Supplement	<p align="center"><b>\$12,998,722</b></p> Student Allocation . . . . . \$4,955,643 Exempt Property . . . . . \$8,043,079 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property; Provides that the allocation shall be recalculated during the fiscal year based on February FTE survey and most recent assessment roll	<p align="center"><b>\$12,998,722</b></p> Student Allocation . . . . . \$4,955,643 Exempt Property . . . . . \$8,043,079 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property; Provides that the allocation shall be recalculated during the fiscal year based on February FTE survey and most recent assessment roll
	Virtual Education Contribution	<p align="center"><b>\$12,159,087</b></p> Funds per FTE . . . . . \$5,230 Funds provided as supplement to all virtual education programs to achieve set level of funds per FTE	<p align="center"><b>\$10,970,823</b></p> Funds per FTE . . . . . \$5,230 Funds provided as supplement to all virtual education programs to achieve set level of funds per FTE
	Digital Classrooms	<p align="center"><b>\$80,000,000</b></p> Minimum Allocation . . . . . \$500,000 Balance of funds allocated based on district FTE; Funds to be utilized in accordance with s. 1011.62(12), F.S.; 20% of funds may be used for professional development	<p align="center"><b>\$70,000,000</b></p> Minimum allocations is \$500,000 or \$300 per FTE, whichever is less; Funds to be utilized in accordance with s. 1011.62(12), F.S.; 20% of funds may be used for professional development

LINE # / PAGE #	ISSUE	2017 - 2018 APPROPRIATION	2018 - 2019 APPROPRIATION
92 / 28	Funding Compression Allocation	<b>Not Included</b>	<b>\$56,783,293</b> Average Funds/FTE . . . . \$7,306.63 Funds provided to school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average; The 2018-2019 allocation is 25% of the difference between the district's prior year funds per FTE and the state average, not to exceed \$100 per FTE
SB 7026	Mental Health Assistance Allocation	<b>Not Included</b>	<b>\$69,237,286</b> Minimum Allocation . . . . . \$100,000 Funds to expand school-based mental health care pursuant to s. 1011.62(16), F.S.; After minimum allocation, balance allocated based on district's proportionate share of unweighted FTE enrollment; Eligible charter schools are entitled to a proportionate share of district funding; At least 90% of the allocation must be spent on mental health assessment, diagnosis, intervention, treatment, and recovery services to specified students and on coordination of such services with a student's primary care provider and with other mental health providers involved in the student's care
93 / 28	Class Size Reduction – Operating	<b>\$3,081,304,285</b> <i>(Total includes EETF allocation)</i> Allocation Factors: Pre-K - 3 . . . . . \$1,317.03 4 - 8 . . . . . \$898.36 9 - 12 . . . . . \$900.53	<b>\$3,110,424,650</b> <i>(Total includes EETF allocation)</i> Allocation Factors: Pre-K - 3 . . . . . \$1,321.39 4 - 8 . . . . . \$901.32 9 - 12 . . . . . \$903.50
<b>NON-FEFP STATE GRANTS</b>			
94 / 28	Instructional Materials	<b>\$1,141,704</b> Funds allocated to Learning Through Listening Program	<b>\$1,141,704</b> Funds allocated to Learning Through Listening Program
95 / 28	Assistance to Low Performing Schools	<b>\$4,000,000</b> Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers	<b>\$4,000,000</b> Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers
96 / 29	Take Stock in Children	<b>\$6,125,000</b>	<b>\$6,125,000</b>

<b>LINE # / PAGE #</b>	<b>ISSUE</b>	<b>2017 - 2018 APPROPRIATION</b>	<b>2018 - 2019 APPROPRIATION</b>
97 / 29	Mentoring Student Assistance Initiatives	<b>\$8,897,988</b> Best Buddies . . . . . \$700,000 Big Brothers/Big Sisters \$3,480,248 Boys & Girls Clubs. . . . \$3,652,768 Teen Trendsetters. . . . . \$300,000 YMCA State Alliance . . . . \$764,972	<b>\$9,147,988</b> Best Buddies . . . . . \$950,000 Big Brothers/Big Sisters \$3,480,248 Boys & Girls Clubs. . . . \$3,652,768 Teen Trendsetters. . . . . \$300,000 YMCA State Alliance . . . . \$764,972
100 / 30	School District Matching Grants Program	<b>\$4,000,000</b> For challenge grants to education foundations for specified programs	<b>\$4,000,000</b> For challenge grants to education foundations for specified programs
101 / 30	Best & Brightest Teacher & Principal Scholarship	<b>\$233,950,000</b> <i>(Funds provided in HB 7069)</i>	<b>\$233,950,000</b>
103 / 30	Teacher/Administrator Death Benefits	<b>\$18,000</b>	<b>\$18,000</b> <i>(Additional \$243,321 in SB 7026)</i>
106 / 31	Regional Education Consortium Services	<b>\$1,445,390</b>	<b>\$1,750,000</b>
107 / 31	Teacher Professional Development	<b>\$8,719,426</b> Administrator Professional Development . . . . . \$7,000,000 FADSS Training . . . . . \$500,000 Principal of the Year . . . . . \$29,426 Teacher of the Year. . . . . \$770,000 Personnel of the Year . . . \$370,000 Teacher of the Year Summit \$50,000	<b>\$9,219,426</b> <del>\$9,719,426</del> Administrator Professional Development . . . . . \$7,000,000 FADSS Training . . . . . \$1,000,000 Principal of the Year . . . . . \$29,426 Teacher of the Year. . . . . \$770,000 Personnel of the Year . . . \$370,000 Teacher of the Year Summit \$50,000 Relay Graduate School Of Education. . . . . \$500,000
108 / 32	Strategic Statewide Initiatives	<b>\$83,000</b> Safe Schools Assessment . \$83,000	<b>\$973,000</b> <del>\$1,273,000</del> Safe Schools Assessment . \$83,000 Principal Autonomy . . . . \$390,000 AVID . . . . . \$500,000 Early Childhood Music. . . \$300,000
109 / 32	Gardiner Scholarship Program	<b>\$73,336,000</b> \$71,200,000 for Scholarship Awards and 3% of each award (up to \$2,136,000) for administrative costs <i>(Additional \$30,000,000 provided in HB 7069)</i>	<b>\$128,336,000</b> \$124,598,058 for Scholarship Awards and \$3,737,942 for administrative costs
109A / 32	Standard Student Attire Incentive Program	<b>Not Included</b> <i>(\$14,000,000 vetoed)</i>	<b>\$3,000,000</b>
110 / 33	Schools of Hope	<b>\$140,000,000</b> <i>(Funds provided in HB 7069)</i>	<b>\$140,000,000</b>
111 / 33	School & Instructional Enhancements	<b>\$18,596,341</b> Provides funding to 25 programs and services	<b>\$21,905,716</b> <del>\$22,780,716</del> Provides funding to 40 programs and services

<b>LINE # / PAGE #</b>	<b>ISSUE</b>	<b>2017 - 2018 APPROPRIATION</b>	<b>2018 - 2019 APPROPRIATION</b>
115A / 36	Fixed Capital Outlay – Public School Special Projects	<b>Not Included</b> (\$3,442,700 vetoed)	<del><b>\$3,800,000</b></del> <del>\$4,800,000</del> Brevard Public Schools Advanced Manufacturing 1,500,000 <del>Buses for Florosa Elementary</del> <del>Hurlburt AFB . . . . . 1,000,000</del> Everglades City School Storm Surge/Irma Repairs . . . 2,000,000 Youth Agricultural Development Center . . . . . 300,000
116 / 36	Fixed Capital Outlay – Repairs, Maintenance & Construction	<b>\$654,491</b> Funds provided for security funding to Jewish Day Schools	<b>\$3,000,000</b> Boys and Girls Club Manatee . . . . . 1,000,000 Security Funding for Jewish Day Schools . . . . . 2,000,000
<b>FEDERAL GRANTS K - 12 PROGRAM</b>			
117 / 36	Projects Contracts & Grants	<b>\$3,999,420</b>	<b>\$3,999,420</b>
118 / 36	Federal Grants and Aids	<b>\$1,679,219,631</b>	<b>\$1,805,219,631</b>
119 / 36	Domestic Security	<b>\$5,409,971</b>	<b>\$5,409,971</b>
<b>WORKFORCE EDUCATION</b>			
121A / 37	Performance Based Incentives	<b>Not Included</b>	<b>\$4,500,000</b> Funds provided to district workforce education programs for students who earn industry certifications in specified occupations
122 / 38	Adult Basic Education	<b>\$41,552,472</b>	<b>\$41,552,472</b>
123 / 38	Workforce Development	<b>\$366,340,160</b> <i>(Total includes EEFT allocation)</i> For programs leading to career certificate or an applied technology diploma, and for adult general education programs, tuition and fees to be assessed in accordance with s. 1009.22, F.S.	<b>\$366,340,160</b> <i>(Total includes EEFT allocation)</i> For programs leading to career certificate or an applied technology diploma, and for adult general education programs, tuition and fees to be assessed in accordance with s. 1009.22, F.S.
124 / 40	Vocational Formula Funds	<b>\$67,144,852</b>	<b>\$67,144,852</b>
125 / 40	School & Instructional Enhancements	<b>\$566,000</b> Funds provided to various programs intended to support and enhance Workforce Education	<b>\$2,350,000</b> Funds provided to various programs intended to support and enhance Workforce Education
125A / 40	Fixed Capital Outlay – Public School Special Projects	<b>\$300,000</b> Riveroak Technical College Expansion Project . . . . . \$300,000	<b>\$250,000</b> Bay District Schools Shipbuilding Trade Craft . . . . . \$250,000

LINE # / PAGE #	ISSUE	2017 - 2018 APPROPRIATION	2018 - 2019 APPROPRIATION
<b>STATE BOARD OF EDUCATION</b>			
133 / 42	Assessment and Evaluation	<b>\$109,202,019</b> <i>(Additional \$15,000,000 provided in HB 7069 for revisions to assessment program)</i>	<b>\$119,202,019</b>
135 / 42	Contracted Services	<b>\$26,161,404</b>	<b>\$27,780,069</b> Earmarks \$100,00 for FDOE to contract for a review of current price level index methodology
<b>SCHOOL HEALTH SERVICES</b>			
446 / 45	School Health Services	<b>\$17,035,258</b>	<b>\$17,035,258</b>
461 / 45	Full Service Schools	<b>\$8,500,000</b>	<b>\$8,500,000</b>

<b>FEFP TOTALS</b>		
<b>ISSUE</b>	<b>2017-2018 APPROPRIATION</b> <i>(3<sup>rd</sup> Calculation)</i>	<b>2018-2019 APPROPRIATION</b>
Unweighted FTE	2,821,037.34	2,847,829.52
<i>Change from Prior Year . . . % Change</i>	<i>16,172.17 . . . . . 0.58%</i>	<i>26,792.18 . . . . . 0.95%</i>
Weighted FTE	3,072,128.71	3,098,177.31
<i>Change from Prior Year . . . % Change</i>	<i>34,696.44 . . . . . 1.14%</i>	<i>26,049.60 . . . . . 0.85%</i>
School Taxable Value	\$1,903,618,856,087	\$2,029,410,611,154
<i>Change from Prior Year . . . % Change</i>	<i>\$131,833,724,715 . . . . . 7.44%</i>	<i>\$125,791,755,067 . . . . . 6.61%</i>
Base Student Allocation	\$4,203.95	\$4,204.42
<i>Change from Prior Year . . . % Change</i>	<i>\$43.24 . . . . . 1.04%</i>	<i>\$0.47 . . . . . 0.01%</i>
Base Funding	\$12,925,878,447	\$13,036,844,519
<i>Change from Prior Year . . . % Change</i>	<i>\$276,188,159 . . . . . 2.18%</i>	<i>\$110,966,072 . . . . . 0.86%</i>
Total FEFP Funding	\$20,612,272,846	\$21,097,102,944
From State	\$11,639,931,456	\$11,927,286,014
From Local	\$ 8,972,341,390	\$ 9,169,816,930
<i>Change from Prior Year . . . % Change</i>	<i>\$425,502,432 . . . . . 2.11%</i>	<i>\$484,830,098 . . . . . 2.35%</i>
Total FEFP Funds Per FTE	\$7,306.63	\$7,408.13
<i>Change from Prior Year . . . % Change</i>	<i>\$109.57 . . . . . 1.52%</i>	<i>\$101.50 . . . . . 1.39%</i>

GENERAL APPROPRIATIONS ACT  
*(Selected Sections)*

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2018, and ending June 30, 2019, and supplemental appropriations for the period ending June 30, 2018, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2018-2019 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

**SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND**

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 64, 66, 66A, 66B, 66D, 67 through 69, 71 through 76, and 152, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 163 and sections 9 through 20, 93 and 94 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY



1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY	
	BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND. . . . .	101,307,519

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.



Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.



- 2 FIXED CAPITAL OUTLAY
  - DEBT SERVICE - CLASS SIZE REDUCTION
  - LOTTERY CAPITAL OUTLAY PROGRAM
  - FROM EDUCATIONAL ENHANCEMENT TRUST FUND. . . . . 133,524,413

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2018-2019 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

- 3 FIXED CAPITAL OUTLAY
  - EDUCATIONAL FACILITIES
  - FROM EDUCATIONAL ENHANCEMENT TRUST FUND. . . . . 6,649,922

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL:	PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
	FROM TRUST FUNDS. . . . .	241,481,854
	TOTAL ALL FUNDS. . . . .	241,481,854

OFFICE OF STUDENT FINANCIAL ASSISTANCE  
PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE



- 4 SPECIAL CATEGORIES
  - GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
  - SCHOLARSHIP PROGRAM
  - FROM EDUCATIONAL ENHANCEMENT TRUST FUND. . . . . 397,282,030

The Bright Futures awards for the 2018-19 academic year shall be as follows, with all awards contingent upon CS/SB 4 or similar legislation becoming a law:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees,

and an additional \$300 each fall and spring semester for textbooks and college-related expenses. From the funds in Specific Appropriation 4, \$39,465,544 is provided for 2019 summer term awards for Academic Scholars at 100 percent of tuition and applicable fees.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees.

For Gold Seal Vocational Scholars and CAPE Vocational Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and CAPE Vocational Scholars  
 Career Certificate Program . . . . . \$ 39  
 Applied Technology Diploma Program . . . . . \$ 39  
 Technical Degree Education Program . . . . . \$ 48

Gold Seal CAPE Vocational Scholars  
 Bachelor of Science Program with Statewide  
 Articulation Agreement. . . . . \$ 48  
 Florida College System Bachelor of Applied  
 Science Program . . . . . \$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.


- 5 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND. . . . . 69,762,640

Funds in Specific Appropriation 5 are allocated in Specific Appropriation 74. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.


TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM TRUST FUNDS. . . . . 467,044,670  
 TOTAL ALL FUNDS. . . . . 467,044,670

PUBLIC SCHOOLS, DIVISION OF  
 PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2018-2019 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in Specific Appropriations 6, 7, 8, 92, and 93 and funds appropriated to the Department of Education in the Aid to Local Governments Grants and Aids-Florida Education Finance Program category in CS/SB 7026 or similar legislation.

-  6 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND. . . . . 519,245,433

Funds provided in Specific Appropriation 6 are allocated in Specific Appropriation 92.

-  7 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - CLASS SIZE REDUCTION  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND. . . . . 103,776,356

Funds in Specific Appropriations 7 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,321.39, for grades 4 to 8 shall be \$901.32, and for grades 9 to 12 shall

be \$903.50. The class size reduction allocation shall be recalculated based on enrollment through the October 2018 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.



8 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - DISTRICT LOTTERY AND  
 SCHOOL RECOGNITION PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND. . . . . 134,582,877

Funds in Specific Appropriation 8 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
 FROM TRUST FUNDS. . . . . 757,604,666  
 TOTAL ALL FUNDS. . . . . 757,604,666

PROGRAM: WORKFORCE EDUCATION



12 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND. . . . . 87,972,686

Funds in Specific Appropriation 12 are allocated in Specific Appropriation 123. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

**(LINE ITEMS RELATING TO POST-SECONDARY ALLOCATIONS DELETED)**

**SECTION 2 - EDUCATION (ALL OTHER FUNDS)**

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF  
 PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 21 through 25, 28, and 28B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

**CONFERENCE REPORT ON HB 5001 - 2018-2019 GENERAL APPROPRIATIONS ACT**

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2018-2019 in Specific Appropriations 21 through 25, 28 and 28B.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, and Florida colleges.

20	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . . . . .	40,000,000
----	--	------------

Funds in Specific Appropriation 20 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved November 9, 2017. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

21	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	277,917,512
----	--	-------------

Funds in Specific Appropriation 21 shall be allocated as follows:

Charter Schools . . . . .	145,286,200
Public Schools. . . . .	50,000,000
Florida College System. . . . .	35,448,853
State University System . . . . .	47,182,459

Funds in Specific Appropriation 21 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

22	FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	6,194,326
----	--	-----------

Funds in Specific Appropriation 22 shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

**(LINE ITEMS RELATING TO POST-SECONDARY ALLOCATIONS DELETED)**



25      FIXED CAPITAL OUTLAY  
          SPECIAL FACILITY CONSTRUCTION ACCOUNT  
          FROM PUBLIC EDUCATION CAPITAL  
          OUTLAY AND DEBT SERVICE TRUST FUND . . . . . 31,392,727

Funds in Specific Appropriation 25 are nonrecurring and shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Taylor (3rd and final year) . . . . . 6,272,025  
 Liberty (2nd of 3 years) . . . . . 6,060,895  
 Jackson (2nd of 3 years) . . . . . 19,059,807

26      FIXED CAPITAL OUTLAY  
          DEBT SERVICE  
          FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . . . . . 14,531,587  
          FROM PUBLIC EDUCATION CAPITAL  
          OUTLAY AND DEBT SERVICE TRUST FUND . . . . . 860,426,789  
          FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT  
          CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . . 24,962,178

Funds in Specific Appropriation 26 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2018-2019 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 26 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

27      FIXED CAPITAL OUTLAY  
          GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE  
          FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT  
          CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . . 98,000,000

28      FIXED CAPITAL OUTLAY  
          FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS  
          FROM PUBLIC EDUCATION CAPITAL  
          OUTLAY AND DEBT SERVICE TRUST FUND . . . . . 3,352,335

Funds in Specific Appropriation 28 are provided for maintenance projects at the Florida School for the Deaf and Blind.

28A     FIXED CAPITAL OUTLAY  
          PUBLIC BROADCASTING PROJECTS  
          FROM PUBLIC EDUCATION CAPITAL  
          OUTLAY AND DEBT SERVICE TRUST FUND . . . . . 2,444,145

Funds in Specific Appropriation 28A are provided for the following projects to correct health and safety issues at public broadcasting stations:

WMFE-FM, Orlando-Replace Failing HVAC Unit. . . . . 450,000  
 WUSF-FM, Tampa-Replace Power Supply . . . . . 370,000  
 WUSF-FM, Tampa-Replace Backup Transmitter . . . . . 160,000  
 WUSF-FM, Tampa-Repair Transmitter Site Facility . . . . . 280,000  
 WUFT-TV/FM, Gainesville/Ocala-Inspect, Repair, and  
     Tension Guy Wires. . . . . 13,750

**CONFERENCE REPORT ON HB 5001 - 2018-2019 GENERAL APPROPRIATIONS ACT**

WJCT-TV/FM, Jacksonville-Replace Power Supply . . .	172,500
WPBT-TV, Miami-Repair HVAC Condensing Units . . . . .	45,000
WEDU-TV, Tampa-Replace Damaged Tower Parts and Tension Guy Wires. . . . .	175,000
WEDU-TV, Tampa-Upgrade Passive Security System. . . .	60,000
WEDU-TV, Tampa-Repair Studio Floor. . . . .	70,000
WUCF-TV, Orlando-Purchase Studio Generator. . . . .	125,000
WUCF-TV, Orlando-Replace Production Studio Pedestals	195,000
WUCF-TV, Orlando-Replace Studio Lighting. . . . .	327,895



28B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EDWARD W. BOK ACADEMY HURRICANE RELIEF INITIATIVE FROM GENERAL REVENUE FUND. . . . .	500,000
-----	---	---------

Funds in Specific Appropriation 28B are provided to the Edward W. Bok Academy to repair hurricane damaged school facilities (HB 2723) (Senate Form 2281).

TOTAL:	PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	81,788,717
	FROM TRUST FUNDS. . . . .	1,410,220,554
	TOTAL ALL FUNDS. . . . .	1,492,009,271

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 29 through 42 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

From the funds provided in Specific Appropriations 29 through 42, the Division of Vocational Rehabilitation within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

APPROVED SALARY RATE: 36,018,797

29	SALARIES AND BENEFITS	POSITIONS: 884.00	
	FROM GENERAL REVENUE FUND. . . . .		10,222,288
	FROM ADMINISTRATIVE TRUST FUND . . . . .		219,920
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		39,023,541
30	OTHER PERSONAL SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		1,481,007

**CONFERENCE REPORT ON HB 5001 - 2018-2019 GENERAL APPROPRIATIONS ACT**

31 EXPENSES  
 FROM GENERAL REVENUE FUND. . . . . 6,686  
 FROM FEDERAL REHABILITATION TRUST FUND . . . . . 11,801,716



32 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS  
 FROM GENERAL REVENUE FUND. . . . . 6,696,567

From the funds in Specific Appropriation 32, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed . 109,006  
 Broward County Public Schools  
     Adults with Disabilities . . . . . 800,000  
 Daytona State College Adults with Disabilities. . . . 70,000  
 Flagler Adults with Disabilities Program. . . . . 535,892  
 Gadsden Adults with Disabilities Program. . . . . 100,000  
 Gulf Adults with Disabilities Program . . . . . 35,000  
 Inclusive Transition and Employment Management  
     Program (ITEM) . . . . . 750,000  
 Jackson Adults with Disabilities Program. . . . . 1,019,247  
 Leon Adults with Disabilities Program . . . . . 225,000  
 Miami-Dade Adults with Disabilities Program . . . . 1,125,208  
 Palm Beach Habilitation Center. . . . . 225,000  
 Sumter Adults with Disabilities Program . . . . . 42,500  
 Tallahassee Community College Adults with  
     Disabilities Program . . . . . 25,000  
 Taylor Adults with Disabilities Program . . . . . 42,500  
 Wakulla Adults with Disabilities Program. . . . . 42,500

From the funds provided in Specific Appropriation 32, nonrecurring funds are provided for the following appropriations projects:

Brevard Achievement Center - Brevard Adults with  
     Disabilities (HB 3893) (Senate Form 1512) . . . . 199,714  
 Inclusive Transition and Employment Management  
     Program (ITEM) (HB 4321) (Senate Form 1637). . . . 750,000  
 Jacksonville School for Autism - Strategies and  
     Techniques for Effective Practice (STEP) Program  
     (HB 3967) (Senate Form 1657). . . . . 250,000  
 The WOW Center (HB 3693) (Senate Form 1505). . . . . 350,000

Funds provided in Specific Appropriation 32 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

33 OPERATING CAPITAL OUTLAY  
 FROM FEDERAL REHABILITATION TRUST FUND. . . . . 580,986

34 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND. . . . . 1,167,838  
 FROM FEDERAL REHABILITATION TRUST FUND . . . . . 19,408,886

From the funds in Specific Appropriation 34, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

35 SPECIAL CATEGORIES  
 GRANTS AND AIDS - INDEPENDENT LIVING SERVICES  
 FROM GENERAL REVENUE FUND. . . . . 1,232,004  
 FROM FEDERAL REHABILITATION TRUST FUND . . . . . 4,950,789

**CONFERENCE REPORT ON HB 5001 - 2018-2019 GENERAL APPROPRIATIONS ACT**

Funds provided in Specific Appropriation 35 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

36	SPECIAL CATEGORIES	
	PURCHASED CLIENT SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	31,226,986
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .	93,954,741
37	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .	576,952
38	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .	97,655
39	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN	
	RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	61,946
	FROM ADMINISTRATIVE TRUST FUND . . . . .	952
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .	228,001
40	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	154,316
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .	515,762
41	DATA PROCESSING SERVICES	
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .	230,423
42	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .	278,290
TOTAL:	VOCATIONAL REHABILITATION	
	FROM GENERAL REVENUE FUND . . . . .	50,768,631
	FROM TRUST FUNDS . . . . .	173,349,621
	TOTAL POSITIONS . . . . .	884.00
	TOTAL ALL FUNDS . . . . .	224,118,252

**(LINE ITEMS RELATING TO BLIND SERVICES AND POST-SECONDARY ALLOCATIONS DELETED)**

EARLY LEARNING  
PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 79 through 91, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.



**CONFERENCE REPORT ON HB 5001 - 2018-2019 GENERAL APPROPRIATIONS ACT**

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds provided in Specific Appropriations 79 through 91, the Office of Early Learning shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

APPROVED SALARY RATE: 5,737,442

79	SALARIES AND BENEFITS	POSITIONS: 98.00	
	FROM GENERAL REVENUE FUND. . . . .		4,330,659
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . .		3,558,171
80	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND. . . . .		50,000
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . .		90,414
81	EXPENSES		
	FROM GENERAL REVENUE FUND. . . . .		600,745
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . .		868,048
	FROM WELFARE TRANSITION TRUST FUND . . . . .		265,163
82	OPERATING CAPITAL OUTLAY		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . .		15,000
83	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND. . . . .		1,010,211
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . .		1,752,885
	FROM FEDERAL GRANTS TRUST FUND . . . . .		225,000
84	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND. . . . .		3,433,957
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND. . . . .	<del>31,500,000</del>	31,000,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,400,000

From the funds provided in Specific Appropriation 84, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Books to Babies Seminole County Pilot Project	
(HB 4431) (Senate Form 2305) . . . . .	150,000
Little Havana Activities and Nutrition Center	
(HB 2673) (Senate Form 1331). . . . .	100,000
Preschool Emergency Alert Response Learning	
System (PEARLS) (Senate Form 2312) . . . . .	800,000
Riviera Beach Early Learning to Kindergarten Pilot	
(HB 3185) (Senate Form 1286) . . . . .	150,000

From the funds in Specific Appropriation 84 in the Child Care and Development Block Grant Trust Fund, \$10,000,000, of which \$7,000,000 is nonrecurring funds, is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 84, \$1,400,000 in recurring funds from the Welfare Transition Trust Fund and \$2,500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund (HB 2359) (Senate Form 2579) are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 84, \$3,500,000 in recurring funds and \$12,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for Early Learning Performance Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes. The funds will be administered by the Office of Early Learning in coordination with the early learning coalitions to provide consistent standards and leverage community efforts to support a coordinated statewide system of quality.

From the funds in Specific Appropriation 84, \$1,808,957 in recurring funds and \$425,000 in nonrecurring funds from the General Revenue Fund (Senate Form 1695) are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

**VETO**

~~From the funds in Specific Appropriation 84, \$500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided for the Florida Institute of Education for the Rural Learning Exchange Network (HB 4613) (Senate Form 1885) to improve school readiness outcomes for children age birth to five. The network will expand the existing school readiness program in Jefferson County to include Liberty, Madison, Wakulla, and Gadsden Counties; provide early literacy training to teachers and staff; implement a volunteer reading program for preschool, kindergarten, and first grade partner classrooms; initiate a family and child focused program that includes activities that help families become involved in their children's literacy growth; and increase community awareness of the importance of helping children acquire the knowledge and skills they need to be successful.~~

From the funds in Specific Appropriation 84, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.



85

SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS SERVICES

FROM GENERAL REVENUE FUND. . . . .	144,555,335
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	389,209,466
FROM FEDERAL GRANTS TRUST FUND . . . . .	500,000
FROM WELFARE TRANSITION TRUST FUND . . . . .	96,612,427

Funds in Specific Appropriation 85 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 85, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 85, \$614,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua . . . . .	10,293,317
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. . . . .	12,340,144
Brevard . . . . .	18,456,243
Broward . . . . .	44,817,765
Charlotte, DeSoto, Highlands, Hardee. . . . .	9,068,317
Columbia, Hamilton, Lafayette, Union, Suwannee. . . . .	7,407,608
Dade, Monroe. . . . .	115,873,359
Dixie, Gilchrist, Levy, Citrus, Sumter. . . . .	8,221,601
Duval . . . . .	30,398,579
Escambia. . . . .	14,439,597
Hendry, Glades, Collier, Lee. . . . .	21,004,299
Hillsborough. . . . .	45,321,891
Lake. . . . .	7,235,452
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor. . . . .	17,278,725
Manatee . . . . .	9,435,198
Marion. . . . .	9,865,549
Martin, Okeechobee, Indian River. . . . .	8,026,878
Okaloosa, Walton. . . . .	8,027,809
Orange. . . . .	38,611,229
Osceola . . . . .	6,716,906
Palm Beach. . . . .	36,405,733
Pasco, Hernando . . . . .	14,765,941
Pinellas. . . . .	30,840,464
Polk. . . . .	20,142,204
St Johns, Putnam, Clay, Nassau, Baker, Bradford . . . . .	15,843,193
St Lucie. . . . .	8,925,803
Santa Rosa. . . . .	3,915,094
Sarasota. . . . .	5,432,490
Seminole. . . . .	8,901,685
Volusia, Flagler. . . . .	14,674,829
Redlands Christian Migrant Association. . . . .	12,239,326

From the funds in Specific Appropriation 85, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 85, \$3,954,325 in recurring funds from the General Revenue Fund and \$11,045,675 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Child Care Executive Partnership. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 85, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.



86	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EARLY LEARNING STANDARDS AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND. . . . .	1,629,791

Funds in Specific Appropriation 86 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 86 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

87	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND. . . . .	7,920
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . .	21,686




88	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	
	FROM GENERAL REVENUE FUND. . . . .	398,444,762

Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2018-2019, the base student allocation per full-time equivalent student for the school year program shall be \$2,437, and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

**CONFERENCE REPORT ON HB 5001 - 2018-2019 GENERAL APPROPRIATIONS ACT**

The funds in Specific Appropriation 88 shall be allocated as follows:

Alachua . . . . .	4,406,423
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. . . . .	4,538,500
Brevard . . . . .	11,530,805
Broward . . . . .	40,486,982
Charlotte, DeSoto, Highlands, Hardee. . . . .	4,149,617
Columbia, Hamilton, Lafayette, Union, Suwannee. . . . .	2,664,118
Dade, Monroe. . . . .	58,657,659
Dixie, Gilchrist, Levy, Citrus, Sumter. . . . .	4,735,907
Duval . . . . .	22,718,707
Escambia. . . . .	5,532,295
Hendry, Glades, Collier, Lee. . . . .	19,488,189
Hillsborough. . . . .	27,777,868
Lake. . . . .	5,802,169
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor. . . . .	6,945,652
Manatee . . . . .	6,400,100
Marion. . . . .	5,522,173
Martin, Okeechobee, Indian River. . . . .	6,021,350
Okaloosa, Walton. . . . .	5,714,270
Orange. . . . .	30,787,223
Osceola . . . . .	8,473,521
Palm Beach. . . . .	28,337,405
Pasco, Hernando . . . . .	13,296,175
Pinellas. . . . .	15,507,937
Polk. . . . .	11,417,191
St Johns, Putnam, Clay, Nassau, Baker, Bradford . . . . .	13,825,764
St Lucie. . . . .	6,191,559
Santa Rosa. . . . .	2,618,795
Sarasota. . . . .	4,807,863
Seminole. . . . .	10,215,714
Volusia, Flagler. . . . .	9,872,831

89	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN	
	RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND. . . . .	24,429
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	8,149
90	DATA PROCESSING SERVICES	
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES	
	FROM GENERAL REVENUE FUND. . . . .	1,144,860
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	2,120,150
91	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM GENERAL REVENUE FUND. . . . .	211,952
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	281,949
 91A	<del>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE</del>	
<b>VETO</b>	<del>ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS</del>	
	<del>MAINTENANCE AND CONSTRUCTION</del>	
	<del>FROM GENERAL REVENUE FUND. . . . .</del>	<del>300,000</del>

~~From the funds in Specific Appropriation 91A, \$300,000 in nonrecurring funds is provided for Jack and Jill Children's Center (HB 3191) (Senate Form 2264).~~

TOTAL:	PROGRAM: EARLY LEARNING SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	555,744,621
	FROM TRUST FUNDS. . . . .	527,928,508
	TOTAL POSITIONS . . . . .	98.00
	TOTAL ALL FUNDS. . . . .	1,083,673,129

PUBLIC SCHOOLS, DIVISION OF  
PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2018-2019 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in Specific Appropriations 6, 7, 8, 92, and 93 and funds appropriated to the Department of Education in the Aid to Local Governments Grants and Aids-Florida Education Finance Program category in CS/SB 7026 or similar legislation.



92

AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM

FROM GENERAL REVENUE FUND. . . . .	7,963,456,866
FROM STATE SCHOOL TRUST FUND . . . . .	32,838,902

Funds in Specific Appropriation 92 are contingent upon CS/HB 7055 or similar legislation becoming law.



Funds provided in Specific Appropriations 6 and 92 shall be allocated using a base student allocation of \$4,204.42 for the FEFP.



Funds provided in Specific Appropriations 6 and 92 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,243.91.

From the funds provided in Specific Appropriations 6 and 92, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.



The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.



From the funds provided in Specific Appropriations 6 and 92, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2018-2019 fiscal year.



Total Required Local Effort for Fiscal Year 2018-2019 shall be \$7,712,537,754. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.



The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2018-2019 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.



Funds provided in Specific Appropriations 6 and 92 are based upon program cost factors for Fiscal Year 2018-2019 as follows:

1. Basic Programs
  - A. K-3 Basic . . . . . 1.108
  - B. 4-8 Basic . . . . . 1.000
  - C. 9-12 Basic. . . . . 1.000
2. Programs for Exceptional Students
  - A. Support Level 4 . . . . . 3.619
  - B. Support Level 5 . . . . . 5.642
3. English for Speakers of Other Languages. . . . . 1.185
4. Programs for Grades 9-12 Career Education. . . . . 1.000



From the funds in Specific Appropriations 6 and 92, \$1,067,088,437 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2017-2018 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 92, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.



The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.



From the funds in Specific Appropriations 6 and 92, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62(15), Florida Statutes.



From the funds in Specific Appropriations 6 and 92, \$717,760,938 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62 (1) (f), Florida Statutes.



From the funds in Specific Appropriations 6 and 92, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62(9), Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62(9), F.S.



From the funds provided in Specific Appropriations 6 and 92, \$232,934,691 is provided for Instructional Materials including \$12,300,210 for Library Media Materials, \$3,362,057 for the purchase of science lab materials and supplies, \$10,427,596 for dual enrollment instructional materials, and \$3,144,572 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$306.57 for the 2018-2019 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62(12), Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62(12), Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2019, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.



From funds provided in Specific Appropriations 6 and 92, \$443,043,407 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.



From funds provided in Specific Appropriations 6 and 92, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.



From the funds provided in Specific Appropriation 6 and 92, \$12,998,722 is provided for a Federally Connected Student Supplement as provided in section 1011.62(13), Florida Statutes.



Funds provided in Specific Appropriations 6 and 92 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.



From the funds in Specific Appropriations 6 and 92, \$70,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$500,000 or \$300 per FTE, whichever is less. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.





From the funds in Specific Appropriations 6 and 92, \$56,783,293 is provided for a Funding Compression allocation for school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average. Funds shall be allocated based on the requirements contained in section 1011.62, Florida Statutes, and for the 2018-2019 allocation, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE.



93 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - CLASS SIZE REDUCTION  
     FROM GENERAL REVENUE FUND. . . . . 2,920,487,196  
     FROM STATE SCHOOL TRUST FUND . . . . . 86,161,098

Funds in Specific Appropriations 7 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,321.39, for grades 4 to 8 shall be \$901.32, and for grades 9 to 12 shall be \$903.50. The class size reduction allocation shall be recalculated based on enrollment through the October 2018 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
     FROM GENERAL REVENUE FUND . . . . . 10,883,944,062  
     FROM TRUST FUNDS. . . . . 119,000,000  
     TOTAL ALL FUNDS. . . . . 11,002,944,062

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 100 and 106, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Gardiner Scholarship appropriation category in Specific Appropriation 109 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 94 through 116 shall be used to serve Florida students.



94 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
     FROM GENERAL REVENUE FUND. . . . . 1,141,704

Funds in Specific Appropriation 94 are provided for the Learning Through Listening program (recurring base appropriations project).



95 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS  
     FROM GENERAL REVENUE FUND. . . . . 4,000,000

**CONFERENCE REPORT ON HB 5001 - 2018-2019 GENERAL APPROPRIATIONS ACT**

Funds in Specific Appropriation 95 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.



96 SPECIAL CATEGORIES  
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN  
 FROM GENERAL REVENUE FUND. . . . . 6,125,000

Funds in Specific Appropriation 96 are provided for the Take Stock in Children program (recurring base appropriations project).



97 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES  
 FROM GENERAL REVENUE FUND. . . . . 9,147,988

From the funds provided in Specific Appropriation 97, the following projects are funded with recurring funds that shall be allocated (as Recurring Base Appropriations Projects) as follows:

Best Buddies. . . . . 700,000  
 Big Brothers Big Sisters. . . . . 2,980,248  
 Florida Alliance of Boys and Girls Clubs. . . . . 3,652,768  
 Teen Trendsetters . . . . . 300,000  
 YMCA State Alliance/YMCA Reads. . . . . 764,972

From the funds provided in Specific Appropriation 97, the following projects are funded with nonrecurring funds:

Best Buddies Mentoring and Student Assistance  
 Initiative (HB 3831) (Senate Form 1815). . . . . 250,000  
 Big Brothers Big Sisters (Senate Form 2078) . . . . . 500,000

98 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM  
 FROM GENERAL REVENUE FUND. . . . . 1,000,000

99 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING  
 RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND. . . . . 2,700,000

Funds provided in Specific Appropriation 99 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida . . . . . 450,000  
 University of Miami . . . . . 450,000  
 Florida State University. . . . . 450,000  
 University of South Florida . . . . . 450,000  
 University of Florida Health Science  
 Center at Jacksonville . . . . . 450,000  
 Keiser University . . . . . 450,000

Each center shall provide a report to the Department of Education by September 1, 2019, for the 2018-2019 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

☞	100	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM FROM GENERAL REVENUE FUND. . . . .	4,000,000
---	-----	---	-----------

Funds in Specific Appropriation 100 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 100 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

☞	101	SPECIAL CATEGORIES GRANTS AND AIDS - THE FLORIDA BEST AND BRIGHTEST TEACHER AND PRINCIPAL SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND. . . . .	233,950,000
---	-----	---	-------------

102	SPECIAL CATEGORIES EDUCATOR PROFESSIONAL LIABILITY INSURANCE FROM GENERAL REVENUE FUND. . . . .	850,000
-----	---	---------

☞	103	SPECIAL CATEGORIES TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS FROM GENERAL REVENUE FUND. . . . .	18,000
---	-----	---	--------

104	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND. . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	471,895 48,921
-----	---	-------------------


105	SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND. . . . .	9,400,000
-----	--	-----------


Funds provided in Specific Appropriation 105 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University . . . . .	1,056,776
Florida State University (College of Medicine). . . . .	1,224,008
University of Central Florida . . . . .	1,721,639
University of Florida (College of Medicine) . . . . .	1,077,893
University of Florida (Jacksonville). . . . .	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University. . . . .	1,802,195
University of South Florida/Mental Health Institute	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 105. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2018.

**CONFERENCE REPORT ON HB 5001 - 2018-2019 GENERAL APPROPRIATIONS ACT**

 106 SPECIAL CATEGORIES  
 GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES  
 FROM GENERAL REVENUE FUND. . . . . 1,750,000

 107 SPECIAL CATEGORIES  
 TEACHER PROFESSIONAL DEVELOPMENT  
 FROM GENERAL REVENUE FUND. . . . . ~~9,719,426~~ 9,219,426  
 Funds provided in Specific Appropriation 107 shall be allocated as follows:

Administrators Professional Development  
 as provided in s. 1012.985, F.S. . . . . 7,000,000  
 Principal of the Year  
 as provided in s. 1012.986, F.S. . . . . 29,426  
**VETO** ~~Relay Graduate School of Education  
 (Nonrecurring Funds) (HB 4503). . . . . 500,000~~  
 School Related Personnel of the Year  
 as provided in s. 1012.21, F.S.. . . . . 370,000  
 Teacher of the Year  
 as provided in s. 1012.77, F.S.. . . . . 770,000  
 Teacher of the Year Summit  
 as provided in s. 1012.77, F.S.. . . . . 50,000

From the funds in Specific Appropriation 107, \$500,000 in recurring funds and \$500,000 in nonrecurring funds are provided for the Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.

From the funds provided in Specific Appropriation 107 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 107 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 107 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.



108 SPECIAL CATEGORIES  
 GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES  
 FROM GENERAL REVENUE FUND. . . . . ~~1,273,000~~ 973,000

From the funds in Specific Appropriation 108, \$83,000 in recurring funds is provided to the Department of Education for the continued availability of the Florida Safe Schools Assessment Tool to all public K-12 schools.

From the funds in Specific Appropriation 108, \$390,000 in nonrecurring funds is provided for the Principal Autonomy Program Initiative as provided in section 1011.6202, Florida Statutes.

From the funds in Specific Appropriation 108, \$500,000 in nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (HB 3931) (Senate Form 1797). Funds shall be used to implement a program that rewards school districts based on the success of students in need of assistance to become college ready and enrolled in the AVID elective class during the 2017-2018 school year and were reported during the October student membership survey. Each school district shall be awarded \$325 per full-time equivalent student enrolled in the AVID elective who received a score of 4 or higher on an International Baccalaureate subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra or geometry end of course examinations. Each school district shall allocate the funds received from this program to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2019. If the total program amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

**VETO**

~~From the funds in Specific Appropriation 108, \$300,000 in nonrecurring funds is provided for the Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes.~~



109 SPECIAL CATEGORIES  
 GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND. . . . . 128,336,000

From the funds provided in Specific Appropriation 109 for Gardiner Scholarships, \$120,134,226 in recurring funds and \$4,463,832 in nonrecurring funds are provided for scholarship awards. In addition to funds for scholarship awards, three percent of the amount of each award, up to \$3,737,942 in recurring funds, is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program.



109A SPECIAL CATEGORIES  
 GRANTS AND AIDS - STANDARD STUDENT ATTIRE INCENTIVE PROGRAM  
 FROM GENERAL REVENUE FUND. . . . . 3,000,000

**CONFERENCE REPORT ON HB 5001 - 2018-2019 GENERAL APPROPRIATIONS ACT**

☞	110	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOLS OF HOPE FROM GENERAL REVENUE FUND. . . . .	140,000,000
☞	111	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS FROM GENERAL REVENUE FUND. . . . .	<del>22,780,716</del> 21,905,716

From the funds in Specific Appropriation 111, \$6,173,678, of which \$2,000,000 is nonrecurring funds, is provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

From the funds in Specific Appropriation 111, the following appropriation projects are funded with recurring funds that shall be allocated (as Recurring Base Appropriations Projects) as follows:

Academic Tourney. . . . .	132,738
African American Task Force . . . . .	100,000
AMI Kids. . . . .	1,100,000
Arts for a Complete Education/Florida Alliance for Arts Education . . . . .	110,952
Black Male Explorers. . . . .	164,701
Florida Holocaust Museum. . . . .	300,000
Girl Scouts of Florida. . . . .	267,635
Holocaust Memorial Miami Beach. . . . .	66,501
Holocaust Task Force. . . . .	100,000
Project to Advance School Success (PASS). . . . .	508,983
State Science Fair. . . . .	72,032
YMCA Youth in Government. . . . .	100,000

From the funds in Specific Appropriation 111, the following appropriation projects are funded with nonrecurring funds that shall be allocated as follows:

	All Pro Dad's Fatherhood Involvement in Literacy Campaign (HB 2697) (Senate Form 1341). . . . .	500,000
<b>VETO</b>	<del>Arts Conservatory for Teens (Senate Form 2311). . . . .</del>	<del>125,000</del>
<b>VETO</b>	<del>City Year Florida (HB 2265) (Senate Form 1027). . . . .</del>	<del>500,000</del>
	Cross and Anvil for At-Risk Youth (HB 4491) (Senate Form 1491) . . . . .	125,000
	Destination Lake Building a Strong Community (HB 4145) (Senate Form 10680) . . . . .	866,058
	First Tee Foundation Comprehensive Health and Mentoring Program for Disabled and At Risk Youth (HB 3219) (Senate Form 1499) . . . . .	200,000
	Florida Afterschool Network/Ounce of Prevention Fund (recurring base appropriation project funded in nonrecurring) . . . . .	200,000
	Florida Charter Support Unit (HB 3817). . . . .	200,000
	Florida Children's Initiative (HB 2729) (Senate Form 1662) . . . . .	600,000
	Hernando County School District Project SeaHORSE (HB 4479) (Senate Form 1869) . . . . .	205,000
	Holocaust Memorial Miami Beach (HB 2531) (Senate Form 2018) . . . . .	333,499
	Jesus Christ Arch Angels Liberty Square Program (HB 2769) (Senate Form 2283) . . . . .	100,000
	Junior Achievement Workforce Readiness Programs Expansion (HB 2343) (Senate Form 1685) . . . . .	715,444
	Kindness Matters Florida (Senate Form 1456) . . . . .	142,000
	Knowledge is Power Program (KIPP) Jacksonville (HB 2851) (Senate Form 1756) . . . . .	2,000,000
	Lauren's Kids (HB 2943) (Senate Form 1455). . . . .	1,500,000

**CONFERENCE REPORT ON HB 5001 - 2018-2019 GENERAL APPROPRIATIONS ACT**

**VETO**

<del>Leader in Me Foundation (HB 3819)</del> . . . . .	<del>250,000</del>
Learning for Life (HB 3879) (Senate Form 1397) . . .	500,000
Mourning Family Foundation (HB 2659) (Senate Form 2049) . . . . .	500,000
National Flight Academy (Senate Form 1547) . . . . .	421,495
NE Florida 21st Century Workforce Development (Senate Form 1833) . . . . .	975,000
Next Generation Agriculture Education Programs (HB 2553) (Senate Form 1982) . . . . .	250,000
Next Generation Agriculture Education Student (HB 3053) (Senate Form 1981) . . . . .	250,000
Seminole County Public School Aviation and Aeronautics Workforce Initiative (HB 2601) (Senate Form 1681) . . . . .	500,000
UCF Community Partnership Schools (HB 4331) (Senate Form 1785) . . . . .	1,400,000
Volusia STEM/Blended Learning (HB 2003) (Senate Form 2136) . . . . .	25,000
YMCA Youth in Government (Senate Form 1307) . . . . .	200,000

From the funds in Specific Appropriation 111 for UCF Community Partnership Schools, \$400,000 is provided for the program in Clay County Public Schools (Senate Form 2454).

112

**SPECIAL CATEGORIES**

**GRANTS AND AIDS - EXCEPTIONAL EDUCATION**

FROM GENERAL REVENUE FUND. . . . .	4,251,466
FROM FEDERAL GRANTS TRUST FUND . . . . .	2,333,354

From the funds in Specific Appropriation 112, \$500,000, of which \$150,000 is nonrecurring funds, from the General Revenue Fund is provided for The Family Cafe (HB 2559) (Senate Form 1258). Funds in Specific Appropriation 112 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

From the funds in Specific Appropriation 112, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (Recurring Base Appropriations Project) . . . . .	750,000
Communication/Autism Navigator as provided in s. 1006.03, F.S. . . . .	1,353,292
Florida Diagnostic and Learning Resources System Associate Centers as provided in s. 1006.03, F.S. . . . .	577,758
Florida Instructional Materials Center for Visually Impaired as provided in s. 1003.55, F.S. . . . .	108,119
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided ins. 1006.04, F.S. . . . .	247,849
Portal to Exceptional Education Resources as provided in s. 1003.576, F.S. . . . .	20,000
Special Olympics (Recurring Base Appropriations Project) . . . . .	250,000

From the funds in Specific Appropriation 112, \$444,448 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Education and Therapeutic Intervention (HB 2419) (Senate Form 1517).

Funds in Specific Appropriation 112 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for Visually Impaired as provided in s. 1003.55, F.S. . . . .	270,987
---	---------

Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in s. 1006.04, F.S.. . . . .	750,322
Portal to Exceptional Education Resources as provided in s. 1003.576, F.S. . . . .	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in s. 1003.55, F.S.. . . . .	191,828
Very Special Arts (Recurring Base Appropriations Project). . . . .	334,000

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2018-2019 fiscal year to the Department of Education by September 30, 2019.

113 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
FROM GENERAL REVENUE FUND. . . . .	47,448,161
FROM ADMINISTRATIVE TRUST FUND . . . . .	281,131
FROM FEDERAL GRANTS TRUST FUND . . . . .	2,061,126
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,238,122


From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2019, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2018-2019 fiscal year.

114 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND. . . . .	209,245
FROM ADMINISTRATIVE TRUST FUND . . . . .	41,292




**CONFERENCE REPORT ON HB 5001 - 2018-2019 GENERAL APPROPRIATIONS ACT**

 115A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
PUBLIC SCHOOLS SPECIAL PROJECTS  
FROM GENERAL REVENUE FUND. . . . . ~~4,800,000~~ 3,800,000

From the funds provided in Specific Appropriation 115A,  
\$4,800,000 in nonrecurring funds is provided for the  
following:

Brevard Public Schools Advanced Manufacturing  
(HB 3323) (Senate Form 1612) . . . . . 1,500,000  
**VETO** ~~Buses for Florosa Elementary Along Hurlburt  
AFB Corridor (HB 3031) (Senate Form 1712). . . . . 1,000,000~~  
Everglades City School Storm Surge Mitigation/Irma  
Repairs (Senate Form 1997) . . . . . 2,000,000  
Youth Agricultural Development Center  
(HB 2391) (Senate Form 1862) . . . . . 300,000

 116 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION  
FROM GENERAL REVENUE FUND. . . . . 3,000,000


From the funds provided in Specific Appropriation 116,  
\$3,000,000 in nonrecurring funds is provided for the  
following:


Boys and Girls Club-Manatee (Senate Form 2404). . . 1,000,000  
Security Funding for Jewish Day Schools  
(HB 2791) (Senate Form 2183) . . . . . 2,000,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP  
FROM GENERAL REVENUE FUND . . . ~~639,372,601~~ 636,697,601  
FROM TRUST FUNDS. . . . . 7,003,946  
TOTAL ALL FUNDS. . . . . ~~646,376,547~~ 643,701,547

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

 117 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,999,420

 118 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS  
FROM ADMINISTRATIVE TRUST FUND . . . . . 353,962  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,804,865,669

 119 SPECIAL CATEGORIES  
DOMESTIC SECURITY  
FROM FEDERAL GRANTS TRUST FUND . . . . . 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM  
FROM TRUST FUNDS. . . . . 1,814,629,022  
TOTAL ALL FUNDS. . . . . 1,814,629,022

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

120 SPECIAL CATEGORIES  
CAPITOL TECHNICAL CENTER  
FROM GENERAL REVENUE FUND. . . . . 224,624

121 SPECIAL CATEGORIES  
GRANTS AND AIDS - PUBLIC BROADCASTING  
FROM GENERAL REVENUE FUND. . . . . 9,866,053

**CONFERENCE REPORT ON HB 5001 - 2018-2019 GENERAL APPROPRIATIONS ACT**

The funds provided in Specific Appropriation 121 shall be allocated as follows:

Florida Channel Closed Captioning . . . . .	390,862
Florida Channel Satellite Transponder Operations. . . . .	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming . . . . .	497,522
Florida Channel Year Round Coverage . . . . .	2,714,588
Florida Public Radio Emergency Network Storm Center Public Radio Stations (Recurring Base Appropriations Project). . . . .	1,300,000
Public Television Stations. . . . .	3,996,811

From the funds provided in Specific Appropriation 121 for the Florida Channel Year Round Coverage, \$152,000 is provided in nonrecurring funds.

From the funds provided in Specific Appropriation 121, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 121 for Public Television Stations, \$307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 121 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL:	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	10,090,677
	TOTAL ALL FUNDS. . . . .	10,090,677

PROGRAM: WORKFORCE EDUCATION



121A	AID TO LOCAL GOVERNMENTS	
	PERFORMANCE BASED INCENTIVES	
	FROM GENERAL REVENUE FUND. . . . .	4,500,000

Funds in Specific Appropriation 121A shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2017-2018 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

**CONFERENCE REPORT ON HB 5001 - 2018-2019 GENERAL APPROPRIATIONS ACT**

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.



122 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - ADULT BASIC EDUCATION  
 FEDERAL FLOW-THROUGH FUNDS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 41,552,472



123 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM GENERAL REVENUE FUND. . . . . 278,367,474

From the funds in Specific Appropriation 12 from the Educational Enhancement Trust Fund and Specific Appropriation 123 from the General Revenue Fund, \$366,340,160 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua . . . . .	493,947
Baker . . . . .	154,699
Bay . . . . .	2,789,444
Bradford. . . . .	709,622
Brevard . . . . .	3,860,170
Broward . . . . .	73,976,965
Calhoun . . . . .	77,983
Charlotte . . . . .	1,806,327
Citrus. . . . .	2,043,527
Clay. . . . .	515,999
Collier . . . . .	9,543,265
Columbia. . . . .	368,193
Miami-Dade. . . . .	80,670,340
DeSoto. . . . .	607,940
Dixie . . . . .	67,708
Escambia. . . . .	3,745,691
Flagler . . . . .	1,094,000
Franklin. . . . .	74,171
Gadsden . . . . .	349,103
Glades. . . . .	77,408
Gulf. . . . .	77,995
Hamilton. . . . .	71,991
Hardee. . . . .	185,879
Hendry. . . . .	259,709
Hernando. . . . .	573,537
Hillsborough. . . . .	25,889,428
Indian River. . . . .	1,090,793
Jackson . . . . .	234,709
Jefferson . . . . .	81,207
Lafayette . . . . .	71,599
Lake. . . . .	4,647,121
Lee . . . . .	9,720,162
Leon. . . . .	6,322,703
Liberty . . . . .	83,180
Madison . . . . .	71,126
Manatee . . . . .	9,465,433
Marion. . . . .	3,901,140
Martin. . . . .	1,224,663
Monroe. . . . .	713,649
Nassau. . . . .	597,263
Okaloosa. . . . .	2,223,670
Orange. . . . .	31,782,106
Osceola . . . . .	6,263,959

CONFERENCE REPORT ON HB 5001 - 2018-2019 GENERAL APPROPRIATIONS ACT

Palm Beach. . . . .	17,692,976
Pasco . . . . .	3,040,888
Pinellas. . . . .	30,519,087
Polk. . . . .	7,514,426
Saint Johns . . . . .	4,341,488
Santa Rosa. . . . .	2,150,901
Sarasota. . . . .	7,242,559
Sumter. . . . .	182,200
Suwannee. . . . .	798,777
Taylor. . . . .	948,582
Union . . . . .	76,885
Wakulla . . . . .	89,546
Walton. . . . .	810,795
Washington. . . . .	2,351,526

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 12, 121A, and 123 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 12 and 123, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

From the funds provided in Specific Appropriations 12 and 123 for the St. Johns County School District, the First Coast Technical College shall provide career education courses and programs in St. Johns County only, except for the "teach out" of Putnam County students enrolled in Fiscal Year 2017-2018. St. Johns River State College shall provide career education programs in Clay and Putnam counties. First Coast Technical College shall develop a "teach out" plan for the closure of all programs at instructional sites in Putnam County. The plan shall comply with all requirements of the institutional

**CONFERENCE REPORT ON HB 5001 - 2018-2019 GENERAL APPROPRIATIONS ACT**

accrediting organization and shall be submitted to the Florida Department of Education for review no later than September 1, 2018. If deficiencies are identified by the department, the institution shall amend the plan and resubmit it by November 1, 2018.

☞	124	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS FROM FEDERAL GRANTS TRUST FUND . . . . .	67,144,852
☞	125	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS FROM GENERAL REVENUE FUND. . . . .	2,350,000

From the funds in Specific Appropriation 125, recurring funds are provided for the following base appropriations project:

Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth. . . 100,000

From the funds in Specific Appropriation 125, \$2,250,000 in nonrecurring funds is provided for the following appropriations projects:

AmSkills Apprenticeship Phase 3 Expansion in Pasco County (HB 4251) (Senate Form 2204) . . . . .	50,000
Bay District Schools Shipbuilding Trade Craft Facility and Training Program - Operations (HB 3941) (Senate Form 2337). . . . .	250,000
Lake Technical College - Center for Advanced Manufacturing (HB 4281) (Senate Form 1318). . . . .	750,000
Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (HB 2361) (Senate Form 1174). . . . .	200,000
Putnam County School District Advanced Manufacturing (Senate Form 2316) . . . . .	250,000
Smart Horizons Career Online High School (HB 3763) (Senate Form 2196) . . . . .	750,000

☞	125A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS FROM GENERAL REVENUE FUND. . . . .	250,000
---	------	--	---------

The funds in Specific Appropriation 125A are provided for the following nonrecurring appropriations project:

Bay District Schools Shipbuilding Trade Craft Facility and Training Program - FCO (HB 3941) (Senate Form 2337). . . . . 250,000

TOTAL:	PROGRAM: WORKFORCE EDUCATION	
	FROM GENERAL REVENUE FUND . . . . .	285,467,474
	FROM TRUST FUNDS. . . . .	108,697,324
	TOTAL ALL FUNDS. . . . .	394,164,798

**(LINE ITEMS RELATING TO POST-SECONDARY ALLOCATIONS DELETED)**

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 128 through 141, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2018, a report containing the following: the

CONFERENCE REPORT ON HB 5001 - 2018-2019 GENERAL APPROPRIATIONS ACT

federal indirect cost rate(s) approved to be used for the 12 month period of the 2018-2019 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2018, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 128 through 141, the Department of Education shall publish on the Florida Department of Education website by December 31, 2018, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2018.

Funds provided in Specific Appropriations 128 through 141 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 128 through 141, the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization, if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

APPROVED SALARY RATE: 49,532,954

128	SALARIES AND BENEFITS	POSITIONS: 947.00	
	FROM GENERAL REVENUE FUND.		19,861,875
	FROM ADMINISTRATIVE TRUST FUND		7,051,791
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND.		5,127,897
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND.		2,912,326
	FROM FEDERAL GRANTS TRUST FUND		14,623,657
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,684,318
	FROM STUDENT LOAN OPERATING TRUST FUND		8,240,245
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		73,144
	FROM OPERATING TRUST FUND.		288,404
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND.		392,612
	FROM WORKING CAPITAL TRUST FUND.		5,517,843
129	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND.		236,745
	FROM ADMINISTRATIVE TRUST FUND		140,473
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND.		93,641
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND.		41,618
	FROM FEDERAL GRANTS TRUST FUND		529,864
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		219,266
	FROM STUDENT LOAN OPERATING TRUST FUND		260,114
	FROM OPERATING TRUST FUND.		5,005
	FROM WORKING CAPITAL TRUST FUND.		57,725

**CONFERENCE REPORT ON HB 5001 - 2018-2019 GENERAL APPROPRIATIONS ACT**

130	EXPENSES	
	FROM GENERAL REVENUE FUND. . . . .	2,213,456
	FROM ADMINISTRATIVE TRUST FUND . . . . .	1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND. . . . .	1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .	133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND. . . . .	868,681
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	540,776
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	2,021,981
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	39,050
	FROM OPERATING TRUST FUND. . . . .	295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND. . . . .	135,350
	FROM WORKING CAPITAL TRUST FUND. . . . .	706,077

From the funds provided in Specific Appropriation 130, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2018-2019 fiscal year.

131	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND. . . . .	45,970
	FROM ADMINISTRATIVE TRUST FUND . . . . .	144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND. . . . .	7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND. . . . .	15,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .	241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	16,375
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	268,200
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	6,000
	FROM OPERATING TRUST FUND. . . . .	5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND. . . . .	3,150
	FROM WORKING CAPITAL TRUST FUND. . . . .	47,921



133	SPECIAL CATEGORIES	
	ASSESSMENT AND EVALUATION	
	FROM GENERAL REVENUE FUND. . . . .	62,948,875
	FROM ADMINISTRATIVE TRUST FUND . . . . .	2,315,367
	FROM FEDERAL GRANTS TRUST FUND . . . . .	40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND. . . . .	13,783,900

134	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM GENERAL REVENUE FUND. . . . .	246,707



135	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND. . . . .	4,548,655
	FROM ADMINISTRATIVE TRUST FUND . . . . .	739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND. . . . .	2,882,567
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND. . . . .	1,738,200
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	405,405
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	9,959,478
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	19,893
	FROM OPERATING TRUST FUND. . . . .	374,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND. . . . .	4,242,250
	FROM WORKING CAPITAL TRUST FUND. . . . .	943,604

From the funds in Specific Appropriation 135, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to issue a competitive solicitation to contract with an independent third party

CONFERENCE REPORT ON HB 5001 - 2018-2019 GENERAL APPROPRIATIONS ACT

consulting firm to conduct a review of the current price level index methodology. A report shall be prepared which provides recommendations to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by January 1, 2019.

From the funds in Specific Appropriation 135, the nonrecurring sum of \$1,250,000 and the recurring sum of \$250,000 from the Division of Universities Facility Construction Administrative Trust Fund are provided to the Department of Education for the Educational Facilities Information System. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The Department of Education shall provide quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

136	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	200,000
137	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND. . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND. . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND. . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . . FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . FROM OPERATING TRUST FUND. . . . . FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND. . . . . FROM WORKING CAPITAL TRUST FUND. . . . .	90,285 43,819 25,705 12,310 75,014 3,266 71,271 332 3,305 1,381 21,516
138	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND. . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND. . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND. . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . . FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . FROM OPERATING TRUST FUND. . . . . FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND. . . . . FROM WORKING CAPITAL TRUST FUND. . . . .	120,127 22,154 18,419 12,037 75,903 9,449 45,563 314 2,958 1,844 27,293
139	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND. . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND. . . . .	92,594 3,455 9,774



**CONFERENCE REPORT ON HB 5001 - 2018-2019 GENERAL APPROPRIATIONS ACT**

	FROM FEDERAL GRANTS TRUST FUND . . . . .	19,632
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	85,574
	FROM WORKING CAPITAL TRUST FUND. . . . .	770
140	DATA PROCESSING SERVICES	
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES	
	FROM GENERAL REVENUE FUND. . . . .	5,170,015
	FROM ADMINISTRATIVE TRUST FUND . . . . .	1,687,641
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND. . . . .	1,152,905
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION	
	ADMINISTRATIVE TRUST FUND. . . . .	283,937
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,767,998
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	310,416
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	2,249,395
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	16,370
	FROM OPERATING TRUST FUND. . . . .	92,300
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND. . . . .	68,237
	FROM WORKING CAPITAL TRUST FUND. . . . .	1,212,535
141	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM GENERAL REVENUE FUND. . . . .	1,838,332
	FROM ADMINISTRATIVE TRUST FUND . . . . .	10,286
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND. . . . .	72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION	
	ADMINISTRATIVE TRUST FUND. . . . .	2,083
	FROM FEDERAL GRANTS TRUST FUND . . . . .	28,223
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	705,650
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND. . . . .	42,045
	FROM WORKING CAPITAL TRUST FUND. . . . .	4,372,253
TOTAL:	STATE BOARD OF EDUCATION	
	FROM GENERAL REVENUE FUND . . . . .	97,413,636
	FROM TRUST FUNDS. . . . .	153,811,190
	TOTAL POSITIONS . . . . .	947.00
	TOTAL ALL FUNDS. . . . .	251,224,826

**(LINE ITEMS RELATING TO POST-SECONDARY ALLOCATIONS DELETED)**

TOTAL:	EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)	
	EDUCATION/EARLY LEARNING	
	FROM GENERAL REVENUE FUND . . . . .	555,744,621
	FROM TRUST FUNDS. . . . .	528,428,508
	EDUCATION/PUBLIC SCHOOLS	
	FROM GENERAL REVENUE FUND . . . . .	11,818,874,814
	FROM TRUST FUNDS. . . . .	2,894,907,644
	EDUCATION/FL COLLEGES	
	FROM GENERAL REVENUE FUND . . . . .	956,315,848
	FROM TRUST FUNDS. . . . .	272,175,155
	EDUCATION/UNIVERSITIES	
	FROM GENERAL REVENUE FUND . . . . .	2,799,962,877
	FROM TRUST FUNDS. . . . .	2,265,177,654
	EDUCATION/OTHER	
	FROM GENERAL REVENUE FUND . . . . .	677,196,530
	FROM TRUST FUNDS. . . . .	2,489,714,078
	EDUCATION RECAP	
	FROM GENERAL REVENUE FUND . . . . .	16,808,094,690
	FROM TRUST FUNDS. . . . .	8,450,403,039
	TOTAL ALL FUNDS. . . . .	25,258,497,729

**(UNRELATED LINE ITEMS DELETED)**

CONFERENCE REPORT ON HB 5001 - 2018-2019 GENERAL APPROPRIATIONS ACT

☞ 446 AID TO LOCAL GOVERNMENTS  
SCHOOL HEALTH SERVICES  
FROM GENERAL REVENUE FUND. . . . . 10,909,412  
FROM FEDERAL GRANTS TRUST FUND . . . . . 6,125,846

From the funds in Specific Appropriations 446 and 461, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

☞ 461 SPECIAL CATEGORIES  
FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION  
FROM GENERAL REVENUE FUND. . . . . 6,000,000  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,500,000

**(UNRELATED LINE ITEMS DELETED)**

ADDITIONAL EDUCATION RELATED "BACK-OF-THE-BUDGET" PROVISIONS:

SECTION 15. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Specific Appropriation 109 of chapter 2017-70, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2018-2019 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter.

SECTION 16. The sum of \$900,000 from nonrecurring funds from the General Revenue Fund is hereby appropriated to the Department of Education for Fiscal Year 2017-2018 for the Gardiner Scholarship Program for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for the program. This section is effective upon becoming law.

SECTION 17. The sum of \$22,100,000 from nonrecurring funds from the General Revenue Fund is hereby appropriated to the Department of Education for Fiscal Year 2017-2018 for the Florida Education Finance Program to fund the deficit in the State School Trust Fund. The sum of \$22,100,000 is reduced from the State School Trust Fund in Section 1 of chapter 2017-234, Laws of Florida, for Fiscal Year 2017-2018 for the Florida Education Finance Program. This section is effective upon becoming law.

SECTION 18. The sum of \$16,430,421 appropriated in Section 2 of chapter 2017-234, Laws of Florida, for Class Size Reduction is reverted immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 19. The unexpended balance of funds provided to the Office of Early Learning for the Mount Zion Early Education Pilot Program in Specific Appropriation 83 of chapter 2017-70, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2018-2019 to the Office of Early Learning for the same purpose (Senate Form 2332).

SECTION 20. There is hereby appropriated for Fiscal Year 2017-2018 \$126,000,000 in nonrecurring funds from the Federal Grants and Aids Trust Fund to the Department of Education in the Aid to Local Governments Grants and Aids - Federal Grants and Aids category to provide additional budget authority for the funding provided in H.R. 1892 Bipartisan Budget Act. This section is effective upon becoming law.

SECTION 93. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B0150 as submitted by the Governor on September 20, 2017, on behalf of the Department of Education Vocational Rehabilitation Division for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

**CONFERENCE REPORT ON HB 5001 - 2018-2019 GENERAL APPROPRIATIONS ACT**

SECTION 94. The Legislature hereby adopts by reference for the 2017-2018 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG 00058 as submitted on February 15, 2018, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2017-2018 fiscal year. This section is effective upon becoming law.

SECTION 99. Contingent upon the Division of Emergency Management receiving and depositing into the General Revenue Fund after March 9, 2018 at least \$50,000,000 of reimbursement funds from the Federal Emergency Management Agency associated with moneys expended by the State of Florida in response to declared states of emergency occurring in 2017, the sum of \$50,000,000 of nonrecurring General Revenue Funds is appropriated, in addition to any other funds in this act for the same purpose, as follows: *(selected sections)*

DEPARTMENT OF EDUCATION

<b>VETO</b>	<del>Charter Schools Maintenance - Fixed Capital Outlay. . . . .</del>	<del>5,000,000</del>
	Edward W. Bok Academy Hurricane Relief Initiative - Fixed Capital Outlay (HB 2723) (Senate Form 2281) . . . . .	700,000
	Florida Gulf Coast University - Integrated Watershed Coastal Studies - Fixed Capital Outlay . . . . .	4,000,000
	Florida International University - Engineering Building Phase I & II - Fixed Capital Outlay. . . . .	4,750,000
	Florida State University Schools - Hurricane Special Needs Shelter - Fixed Capital Outlay (HB 3105) (Senate Form 1723) . . . . .	2,000,000
	Gilchrist Special Facility Construction - Fixed Capital Outlay . . . . .	2,000,000
	Haney Technical Center Automotive Service Technology - Renovation (Senate Form 1011). . . . .	500,000
	Haney Technical Center Industrial Pipefitting Program Startup (Senate Form 1010) . . . . .	500,000
	Hillsborough Community College - Allied Health Building - Dale Mabry Campus - Fixed Capital Outlay . . . . .	4,650,000
	Sarasota County Schools Summer Learning Academy (HB 3127) . . . . .	500,000
	SEED School of Miami. . . . .	2,000,000
	State College of Florida, Manatee-Sarasota - Renovate/Add Science Bldg #25 - Bradenton - Fixed Capital Outlay. . . . .	4,000,000
	St. Petersburg College - Student Success Center-Gibbs Campus - Fixed Capital Outlay. . . . .	3,500,000
	University of Florida Center for Translational Research in Neurodegenerative Disease (HB 2157) (Senate Form 1496). . . . .	1,500,000
	University of South Florida - Morsani College of Medicine and Heart Health Institute - Fixed Capital Outlay. . . . .	2,500,000
<b>VETO</b>	<del>University of South Florida St. Petersburg - Paraprofessionals Receiving (Prep) Program (Senate Form 2214). . . . .</del>	<del>400,000</del>

GENERAL APPROPRIATIONS ACT

IMPLEMENTING BILL  
*(Selected Sections)*

## Summary of [HB 5003](#) – Implementing the General Appropriations Act (Selected Sections)

### **Florida Education Finance Program (FEFP)** (Section 2)

The bill incorporates by reference the document titled “Public School Funding: The Florida Education Finance Program” dated March 8, 2018 that displays the calculations used by the Legislature in making appropriations for the Florida Education Finance Program (FEFP). This implements Specific Appropriations 6, 7, 8, 92, and 93 of the 2018-2019 General Appropriations Act and the funds appropriated to the FEFP by SB 7026. This section expires July 1, 2018.

### **Instructional Materials** (Section 3)

The bill provides that, notwithstanding ss. 1002.20, 1003.02, 1006.28-1006.42, 1011.62(6)(b)5., and 1011.67, F.S., relating to the expenditure of funds provided for instructional materials, for the 2018-2019 fiscal year, funds provided for instructional materials shall be released and expended as required in the proviso language for Specific Appropriation 92 of the 2018-2019 General Appropriations Act. This provision expires July 1, 2019.

### **Funding Compression Allocation** (Section 4)

The bill amends s. 1011.62, F.S., relating to funds for the operation of schools, to create a new section authorizing a Funding Compression Allocation. The allocation is created to provide additional funding to school districts and developmental research schools whose total funds per FTE in the prior year were less than the statewide average. Using the most recent prior year FEFP calculation for each eligible school district, the total funds per FTE shall be subtracted from the state average funds per FTE, not including any adjustments made due to errors. The resulting funds per FTE difference, or a portion thereof, as designated in the General Appropriations Act, shall then be multiplied by the school district's total unweighted FTE to provide the allocation. If the calculated funds are greater than the amount included in the General Appropriations Act, they must be prorated to the appropriation amount based on each participating school district's share. This provision expires July 1, 2019.

### **Public Broadcasting** (Sections 5 and 6)

The bill amends s. 1001.26, F.S., to revise the entities that are part of the state public broadcasting program system by adding public colleges and universities. As amended, funds provided in the General Appropriations Act may be allocated to educational television stations qualified by the Corporation for Public Broadcasting or public colleges and universities that are part of the public broadcasting program system. The provision expires July 1, 2019, and the text of s. 1001.26, F.S., shall revert to that in existence on June 30, 2018, except that any amendments to such text enacted by other legislation shall be preserved and continue to operate.

### **Scholarship Programs** (Section 7)

The bill provides that, notwithstanding s. 212.099, F.S., as created by HB 7055, for the 2018-2019 fiscal year, eligible contributions for the Florida Sales Tax Credit Scholarship Program may not be used to fund the program the Gardiner Scholarship Program established under s. 1002.385, F.S. This provision expires July 1, 2019.

### **Bright Futures Scholarships** (Sections 12 and 13)

The bill amends s. 1009.215, F.S., relating to the student enrollment pilot program for the spring and summer terms, to provide that students who are enrolled in the pilot program and who are eligible to receive Bright Futures Scholarships are eligible to receive the scholarship award for attendance during the spring and summer terms. This student cohort also is eligible to receive Bright Futures Scholarships for the fall semester term to be used for off-campus or online coursework, if Bright Futures Scholarship funding is provided for three terms for that academic year for other eligible students. The provision expires July 1, 2019, and the text of s. 1009.251, F.S., shall revert to that in existence on June 30, 2018, except that any amendments to such text enacted by other legislation shall be preserved and continue to operate.

**Workforce Education** (Sections 44 and 45)

The bill amends s. 1011.80, F.S., relating to funds for operation of workforce education programs to provide that state funds provided for the operation of postsecondary workforce programs may not be expended for the education of state or federal inmates, except to the extent that such funds are specifically appropriated for such purpose in the 2018-2019 General Appropriations Act. This provisions expires July 1, 2019, and the text of amendment to s. 1011.80, F.S., shall revert to that in existence on June 30, 2018, except that any amendments to such text enacted by other legislation shall be preserved and continue to operate.

**Recreational Enhancements and Opportunities for Children** (Section 71)

The bill amends s. 375.075, F.S., relating to outdoor recreation and financial assistance to local governments. The bill creates a \$4 million grant program within the Department of Environmental Protection with the funds to be used exclusively for projects that provide recreational enhancements and opportunities for children. Priority will be given to projects geared toward children under the age of 12, but which also provide educational opportunities and have established safety standards and highest priority will be given to project applications that also demonstrate they will serve the needs of children with physical and developmental disabilities. The maximum project grant for each project is \$250,000 in state funds which local governments must match on a dollar-for-dollar basis. The grants are to be awarded by December 31, 2018. This provision expires July 1, 2019.

**Other Provisions of Interest**

**Section 81.** In order to implement Specific Appropriations 2670 and 2671 of the 2018-2019 General Appropriations Act, and notwithstanding s. 11.13(1), Florida Statutes, the authorized salaries for members of the Legislature for the 2018-2019 fiscal year shall be set at the same level in effect on July 1, 2010. This section expires July 1, 2019.

**Section 84.** In order to implement appropriations in the 2018-2019 General Appropriations Act for state employee travel, the funds appropriated to each state agency which may be used for travel by state employees are limited during the 2018-2019 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2019.

**Section 85.** In order to implement appropriations in the 2017-2018 General Appropriations Act for state employee travel and notwithstanding s. 112.061, Florida Statutes, costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$150 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$150 per day. For purposes of this section, a meeting does not include travel activities for conducting an audit, examination, inspection, or investigation or travel activities related to a litigation or emergency response. This section expires July 1, 2019.

**Section 86.** In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2017-2018 General Appropriations Act, a state agency may not enter into a contract containing a nondisclosure clause that prohibits the contractor from disclosing information relevant to the performance of the contract to members or staff of the Senate or the House of Representatives. This section expires July 1, 2019.

FLORIDA RETIREMENT SYSTEM  
EMPLOYER CONTRIBUTION RATES  
*(Selected Classes)*

**Summary of [HB 5007](#) – Florida Retirement System Contribution Rates**  
*(Selected Classes)*

The bill sets the employer-paid retirement contribution rates and the unfunded actuarial liability (UAL) rates for each membership class for both the investment and pension retirement plans of the Florida Retirement System (FRS). Employer contribution rates for the retiree health insurance subsidy (HIS) program and the administrative and educational fees (ADMIN/ED) remain unchanged. The rate changes made by the bill will result in increased costs to school districts totaling approximately \$54.4 million. The rates for the membership classes that are most relevant to school districts are as follows:

CLASS	FRS	UAL	HIS	ADMIN/ ED	TOTAL		
					2017-18	2018-19	CHANGE
Regular	3.04%	3.50%	1.66%	0.06%	7.92%	8.26%	0.34%
Special Risk	12.18%	10.60%	1.66%	0.06%	23.27%	24.5%	1.23%
County Elected Officers	8.50%	38.48%	1.66%	0.06%	45.50%	48.7%	3.2%
Senior Management	4.45%	17.89%	1.66%	0.06%	22.71%	24.06%	1.35%
DROP	4.41%	7.96%	1.66%	0.00%	13.26%	14.03%	0.77%



DISTRICT-BY-DISTRICT  
FEFP FUNDING SUMMARY

The Florida Education Finance Program (FEFP)

## **FLORIDA SCHOOL BOARDS ASSOCIATION**

April Griffin, President  
Jerry Taylor, President-Elect  
Ida Wright, Vice President  
Milton Brown, Treasurer  
Tim Harris, Immediate Past President

Jane Goodwin, Legislative Committee Chair  
Mike Pressley, Legislative Committee Vice Chair

Andrea Messina, Executive Director  
[messina@fsba.org](mailto:messina@fsba.org)

Ruth H. Melton, Director of Advocacy Services  
[melton@fsba.org](mailto:melton@fsba.org)

203 South Monroe Street  
Tallahassee, FL 32301  
Phone 850/414-2578 ~ Fax 850/414-2585  
[www.fsba.org](http://www.fsba.org)