



Florida School Boards Association
The voice of education in Florida.

COMPARISON: 2018-2019 APPROPRIATIONS AND SENATE AND HOUSE EDUCATION BUDGETS PROPOSALS

(* 2018-2019 FEFP figures reflect 3rd Calculation)

LINE ITEM	ISSUE	2018-2019 APPROPRIATION	HOUSE EDUCATION BUDGET PROPOSAL	SENATE EDUCATION BUDGET PROPOSAL
EDUCATION ENHANCEMENT “LOTTERY” TRUST FUND				
1	Classrooms First & 1997 Bond Programs	\$101,307,519	\$82,328,303	\$82,328,303
2	Class Size – Capital Outlay Debt Service	\$133,524,413	\$133,387,973	\$133,387,970
4	Bright Futures Scholarship Program	\$397,282,030 Provides Academic Scholars 100% of tuition and fees for 2019 summer term, fall, and spring semesters plus \$300 each fall and spring semester for textbooks; Provides 75% of tuition and fees for Medallion Scholars; Maintains awards per credit hour for Gold Seal and CAPE Vocational Scholars, for CAPE Vocational Scholars in BS degree programs, and for the additional stipend for Top Scholars at 2017-18 levels	\$589,443,167 Provides Academic Scholars 100% of tuition and fees for fall, spring, and summer terms plus \$300 each fall and spring semester for textbooks and expenses; Provides 75% of tuition and fees for Medallion Scholars for fall, spring, and summer terms; Maintains awards per credit hour for Gold Seal and CAPE Vocational Scholars, for CAPE Vocational Scholars in BS degree programs, and for the additional stipend for Top Scholars at 2018-19 levels	\$589,443,167 Provides Academic Scholars 100% of tuition and fees for fall, spring, and summer terms plus \$300 each fall and spring semester for textbooks and expenses; Provides 75% of tuition and fees for Medallion Scholars for fall, spring, and summer terms; Maintains awards per credit hour for Gold Seal and CAPE Vocational Scholars, for CAPE Vocational Scholars in BS degree programs, and for the additional stipend for Top Scholars at 2018-19 levels
6	Florida Education Finance Program	\$519,245,433 <i>(Allocated in FEFP Line Item)</i>	\$347,361,008 <i>(Allocated in FEFP Line Item 93)</i>	\$347,837,292 <i>(Allocated in FEFP Line Item 93)</i>
7	Class Size Reduction	\$103,776,356 <i>(Allocated in CSR Line Item)</i>	\$103,776,356 <i>(Allocated in CRS Line Item 94)</i>	\$103,776,356 <i>(Allocated in CRS Line Item 94)</i>

LINE ITEM	ISSUE	2018-2019 APPROPRIATION	HOUSE EDUCATION BUDGET PROPOSAL	SENATE EDUCATION BUDGET PROPOSAL
8	District Lottery & School Recognition Program	\$134,582,877 Recognition Awards of \$100 per FTE; From remaining funds, districts must provide up to \$5 per FTE to SACs	\$134,582,877 Recognition Awards of \$100 per FTE; From remaining funds, districts must provide up to \$5 per FTE to SACs	\$134,582,877 Recognition Awards of \$100 per FTE; From remaining funds, districts must provide up to \$5 per FTE to SACs
9	Workforce Development	\$87,972,686 <i>(Allocated in Workforce Line Item)</i>	\$87,972,686 <i>(Allocated in Workforce Line Item 125)</i>	\$85,820,404 <i>(Allocated in Workforce Line Item 125)</i>
FIXED CAPITAL OUTLAY PROJECTS				
18	Maintenance, Repair, Renovation, Remodeling	\$277,917,512 Charter Schools \$145,286,200 Public Schools \$50,000,000 FCS \$35,448,853 SUS \$47,182,459	\$208,209,945 Charter Schools \$158,209,945 Public Schools \$50,000,000	\$106,800,000 Charter Schools \$15,000,000 Public Schools \$31,800,000 FCS \$25,000,000 SUS \$35,000,000
19	Survey of Recommended Needs	\$6,194,326 For approved lab schools based on FTE	\$33,718,403 Lab Schools \$6,593,682 FAU Lab School \$13,562,361 PK Yonge Secondary . . \$13,562,360	\$6,593,682 For approved lab schools based on FTE
22	Special Facility Construction Account	\$48,598,081 Taylor \$6,272,025 Liberty \$6,060,895 Jackson \$19,059,807 Gilchrist \$7,205,344	\$32,326,046 Liberty \$6,060,895 Jackson \$19,059,807 Gilchrist \$7,205,344	\$39,531,390 Liberty \$6,060,895 Jackson \$19,059,807 Gilchrist \$14,410,688
27A	Fixed Capital Outlay Public School Projects	Not Included	Not Included	\$4,200,000 Calhoun Hurricane Michael Classroom Construction . . 3,200,000 Hernando Schools Vocational Program 1,000,000
28	Fixed Capital Outlay Safe Schools	\$98,962,286 <i>(Allocation in SB 7026)</i> For FDOE grant program for school districts and charter schools to fund capital safety improvements	\$98,962,286	Not Included <i>(\$50,000,000 for school capital safety improvements provided in Line Item 116A)</i>

LINE ITEM	ISSUE	2018-2019 APPROPRIATION	HOUSE EDUCATION BUDGET PROPOSAL	SENATE EDUCATION BUDGET PROPOSAL
VOCATIONAL REHABILITATION				
32	Adults With Disabilities	\$6,696,567 Funds for various programs for Adults with Disabilities	\$5,646,853 Funds for various programs for Adults with Disabilities	\$5,246,853 Funds for various programs for Adults with Disabilities
EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION				
85	Partnership for School Readiness	\$35,833,957	\$25,208,957	\$23,460,396
86	School Readiness Services	\$630,877,228 \$614,927,228 to early learning coalitions for School Readiness Program	\$760,877,228 \$709,927,228 to early learning coalitions for School Readiness Program	\$760,877,228 \$734,927,228 to early learning coalitions for School Readiness Program
87	Early Learning Standards	\$1,629,791 For VPK pre- and postassessments, Progress Monitoring, and professional development for VPK providers	\$1,629,791 For VPK pre- and postassessments, Progress Monitoring, and professional development for VPK providers	\$1,629,791 For VPK pre- and postassessments, Progress Monitoring, and professional development for VPK providers
89	Voluntary Pre-K Programs	\$398,444,762 School Year BSA \$2,437 Summer School BSA \$2,080 Administrative Costs 4%	\$402,280,371 School Year BSA \$2,437 Summer School BSA \$2,080 Administrative Costs 4%	\$402,280,371 School Year BSA \$2,437 Summer School BSA \$2,080 Administrative Costs 4%
FLORIDA EDUCATIONAL FINANCE PROGRAM				
93	Base Student Allocation	\$4,204.42 Base Funding \$13,010,145,930	\$4,242.76 Base Funding \$13,261,760,629	\$4,353.82 Base Funding \$13,608,905,206
	Juvenile Justice Allocation	\$7,445,780 Allocation Factor \$1,243.95	\$7,602,749 Allocation Factor \$1,239.29	\$7,602,749 Allocation Factor \$1,239.29
	District Cost Differential	Statutory	Statutory	Statutory
	Sparsity Supplement	\$52,800,000	\$52,800,000	\$52,800,000

LINE ITEM	ISSUE	2018-2019 APPROPRIATION	HOUSE EDUCATION BUDGET PROPOSAL	SENATE EDUCATION BUDGET PROPOSAL
93	Required Local Effort	\$7,713,404,630 Millage Rate. 4.075 mills	\$7,856,894,243 Millage Rate. 3.930 mills	\$7,856,878,313 Millage Rate. 3.921 mills
	Discretionary Millage & State Compression	\$1,460,427,333 0.748 mills State Compression . . . \$241,880,132	\$1,542,265,476 0.748 mills State Compression . . . \$256,825,479	\$1,542,265,476 0.748 mills State Compression . . . \$256,825,479
	State Discretionary Contribution	\$21,569,345	\$23,555,336	\$23,555,336
	Program Cost Factors	K - 3 Basic 1.108 4 - 8 Basic 1.000 9 - 12 Basic 1.000 ESE Level 4 3.619 ESE Level 5 5.642 ESOL 1.185 9 - 12 Career Ed 1.000	K - 3 Basic 1.120 4 - 8 Basic 1.000 9 - 12 Basic 1.005 ESE Level 4 3.637 ESE Level 5 5.587 ESOL 1.181 9 - 12 Career Ed 1.005	K - 3 Basic 1.120 4 - 8 Basic 1.000 9 - 12 Basic 1.005 ESE Level 4 3.637 ESE Level 5 5.587 ESOL 1.181 9 - 12 Career Ed 1.005
	ESE Guaranteed Allocation	\$1,067,088,437	\$1,069,980,264	\$1,082,346,114
	Declining Enrollment	\$9,375,029 Hold harmless for 25% of the decline between prior and current year FTE	\$8,380,692 Hold harmless for 25% of the decline between prior and current year FTE	\$8,380,692 Hold harmless for 25% of the decline between prior and current year FTE
	Safe Schools Allocation	\$161,956,019 \$64,456,019 allocated in the GAA with a minimum allocation of \$62,660; Funds to be used in compliance with ss. 1006.07-1006.148, F.S., with priority given to establishing a school resource officer program; \$97,500,000 allocated in SB 7026 with funds earmarked to increase minimum allocation to \$250,000 for each school district and developmental research school; balance to be distributed to school districts based on FTE; each school district required to use these funds exclusively for hiring or contracting for school resource officers pursuant to Section 1006.12, F.S.	\$161,956,019 Funds allocated pursuant to Section 1011.62(15), F.S., to assist school districts in compliance with Section 1006.07, F.S, with priority to implement the district's school resource officer program; Minimum allocation of \$250,000; Balance allocated with 2/3 based on Florida Crime Index and 1/3 based on district's proportionate share of FTE; Any remaining funds from 2018-2019 appropriation for the school resource officer program must be used exclusively for employing or contracting for additional school resource officers (See HB 7093 for potential revisions to statutes guiding this allocation)	\$230,100,000 Funds allocated pursuant to Section 1011.62(15), F.S., to assist school districts in compliance with Section 1006.07, F.S, with priority to implement the district's school resource officer program; Minimum allocation of \$250,000; Balance allocated with 2/3 based on Florida Crime Index and 1/3 based on district's proportionate share of FTE; Any remaining funds from 2018-2019 appropriation for the school resource officer program must be used exclusively for employing or contracting for additional school resource officers (See SB 7030 for potential revisions to statutes guiding this allocation)

LINE ITEM	ISSUE	2018-2019 APPROPRIATION	HOUSE EDUCATION BUDGET PROPOSAL	SENATE EDUCATION BUDGET PROPOSAL
93	Supplemental Academic Instruction	\$713,952,686 Funds to be provided pursuant to Section 1011.62 (1)(f), F.S.	\$716,824,381 Funds to be provided pursuant to Section 1011.62 (1)(f), F.S., to assist students in progressing from grade to grade and graduating; In a school graded "D" or "F", funds must be used to implement intervention and support strategies or salary supplements; In the 300 lowest-performing elementary schools, funds must be used to provide an additional hour per day of intensive reading that may be provided within the school day; For all other schools, the allocation may be used for a variety of methods of improving student achievement and to support students enrolled in DJJ programs and/or facilities beyond the 180-day regular term	\$716,824,381 Funds to be provided pursuant to Section 1011.62 (1)(f), F.S., to assist students in progressing from grade to grade and graduating; In a school graded "D" or "F", funds must be used to implement intervention and support strategies or salary supplements; In the 300 lowest-performing elementary schools, funds must be used to provide an additional hour per day of intensive reading that may be provided within the school day; For all other schools, the allocation may be used for a variety of methods of improving student achievement and to support students enrolled in DJJ programs and/or facilities beyond the 180-day regular term
	Reading Instruction	\$130,000,000 Minimum allocation \$115,000 Balance distributed pursuant to Section 1011.62(9), F.S.	\$130,000,000 Minimum allocation \$115,000 Balance distributed pursuant to Section 1011.62(9), F.S.	\$130,000,000 Minimum allocation \$115,000 Balance distributed pursuant to Section 1011.62(9), F.S.
	Instructional Materials	\$232,934,691 Growth Allocation \$306.57 Library Media \$12,300,210 Science Lab \$3,362,057 Dual Enrollment \$10,427,596 ESE Digital Materials . . . \$3,144,572 Authorizes use of funds for electronic devices, technology equipment and infrastructure authorized pursuant to Section 1011.62(12), F.S.	\$234,056,256 Growth Allocation \$308.05 Library Media \$12,359,435 Science Lab \$3,378,245 Dual Enrollment \$10,477,804 ESE Digital Materials . . . \$3,159,713 Authorizes use of funds for electronic devices, technology equipment and infrastructure authorized pursuant to Section 1011.62(12), F.S.	\$234,056,256 Growth Allocation \$308.05 Library Media \$12,359,435 Science Lab \$3,378,245 Dual Enrollment \$10,477,804 ESE Digital Materials . . . \$3,159,713 Authorizes use of funds for electronic devices, technology equipment and infrastructure authorized pursuant to Section 1011.62(12), F.S.
	Student Transportation	\$443,043,407	\$445,176,632	\$445,176,632
	Teachers Classroom Supply Assistance	\$54,143,375	\$54,143,375	\$54,143,375

LINE ITEM	ISSUE	2018-2019 APPROPRIATION	HOUSE EDUCATION BUDGET PROPOSAL	SENATE EDUCATION BUDGET PROPOSAL
93	Federally Connected Student Supplement	\$12,998,722 Funds include Student Allocation and Exempt Property Allocation calculated pursuant to Section 1011.62(13), F.S.	\$13,554,384 Funds include Student Allocation and Exempt Property Allocation calculated pursuant to Section 1011.62(13), F.S.	\$13,719,088 Funds include Student Allocation and Exempt Property Allocation calculated pursuant to Section 1011.62(13), F.S.
	Virtual Education Contribution	\$11,326,500 Funds allocated pursuant to Section 1011.62(11), F.S., with \$5,230/FTE	\$4,646,864 Funds allocated pursuant to Section 1011.62(11), F.S., with \$5,230/FTE	\$702,595 Funds allocated pursuant to Section 1011.62(11), F.S., with \$5,230/FTE
	Digital Classrooms	\$70,000,000 Minimum allocations is \$500,000 or \$300 per FTE, whichever is less; funds to be utilized in accordance with s. 1011.62(12), F.S.; 20% of funds may be used for professional development	\$70,000,000 Minimum allocations is \$250,000 or \$300 per FTE, whichever is less; funds to be utilized in accordance with s. 1011.62(12), F.S.; 20% of funds may be used for professional development	\$70,000,000 Minimum allocations is \$500,000 or \$300 per FTE, whichever is less; funds to be utilized in accordance with s. 1011.62(12), F.S.; 20% of funds may be used for professional development
	Mental Health Assistance Allocation	\$69,237,286 <i>(Allocation in SB 7026)</i> Minimum Allocation \$100,000 Funds to expand school-based mental health care pursuant to Section 1011.62(16), F.S.; after minimum allocation, balance allocated based on FTE; charter schools are entitled to a proportionate share of district funding; at least 90% of the allocation must be spent on mental health assessment, intervention, treatment, and recovery services and coordination of services with health and mental health providers	\$69,237,286 Minimum Allocation \$100,000 Funds to expand school-based mental health care pursuant to Section 1011.62(16), F.S.; after minimum allocation, balance allocated based on FTE; charter schools are entitled to a proportionate share of district funding; at least 90% of the allocation must be spent on mental health assessment, intervention, treatment, and recovery services and coordination of services with health and mental health providers	\$100,000,000 Minimum Allocation \$100,000 Funds to expand school-based mental health care pursuant to Section 1011.62(16), F.S.; after minimum allocation, balance allocated based on FTE; charter schools are entitled to a proportionate share of district funding; at least 90% of the allocation must be spent on mental health assessment, intervention, treatment, and recovery services and coordination of services with health and mental health providers
	Best & Brightest Teachers and Principals Allocation	Not Included <i>(Funded at \$233,950,000 as a Non-FEFP Line Item; eligibility and award amounts pursuant to Sections 1012.731 and 1012.732, F.S.)</i>	\$268,964,000 Eligibility and award amounts pursuant to Sections 1012.731 and 1012.732, F.S. <i>(See HB 5101 for potential revisions to statutes guiding this allocation)</i>	\$233,950,000 Eligibility pursuant to Sections 1012.731 and 1012.732, F.S., with funds allocated as provided in Section 1011.62, F.S.; Provides for a one-time recruitment award of up to \$4,000, a retention award of \$2,500 for highly effective/\$1,000 for effective teachers; principal award of \$3,500; teacher recognition awards if funds remain

LINE ITEM	ISSUE	2018-2019 APPROPRIATION	HOUSE EDUCATION BUDGET PROPOSAL	SENATE EDUCATION BUDGET PROPOSAL
93	Funding Compression Allocation	\$56,783,293 Funds provided to school districts and lab schools whose total funds per FTE in the prior fiscal year were less than the statewide average; provides up to 25% of the difference, not to exceed \$100 per FTE	Not Included	\$53,720,873 Funds provided to school districts and lab schools whose total funds per FTE in the prior fiscal year were less than the statewide average; provides up to 25% of the difference, not to exceed \$100 per FTE
	Turnaround Supplemental Services Allocation	Not Included <i>(Funds provided to eligible public schools in a non-FEFP line item for Schools of Hope)</i>	Not Included	\$45,666,410 Funds provided to eligible schools at \$500 per FTE
94	Class Size Reduction – Operating	\$3,097,618,502 <i>(Total includes EETF allocation)</i> Allocation Factors: Pre-K - 3 \$1,321.39 4 - 8 \$901.32 9 - 12 \$903.50	\$3,112,333,2888 <i>(Total includes EETF allocation)</i> Allocation Factors: Pre-K - 3 \$1,314.56 4 - 8 \$896.67 9 - 12 \$898.83	\$3,112,333,2888 <i>(Total includes EETF allocation)</i> Allocation Factors: Pre-K - 3 \$1,314.56 4 - 8 \$896.67 9 - 12 \$898.83
NON-FEFP STATE GRANTS				
95	Coach Aaron Feis Guardian Program	\$67,500,000 <i>(Allocation in SB 7026)</i> Funds to FDOE to allocate to sheriffs' offices establishing Guardian Program per Section 30.15, F.S.; funds for screening and training costs and one-time \$500 stipend for those certified	\$500,000 + 2018-2019 Unexpended Balance <i>(Per GAA Section 18)</i>	\$500,000 + 2018-2019 Unexpended Balance <i>(Per GAA Section 16)</i>
95A	Hurricane Michael Relief	Not Included	Not Included	\$14,180,577 Bay 12,435,318 Calhoun 245,836 Franklin 169,325 Gadsden 243,080 Gulf 350,845 Holmes 157,315 Jackson 309,593 Liberty 100,000 Washington 169,265

LINE ITEM	ISSUE	2018-2019 APPROPRIATION	HOUSE EDUCATION BUDGET PROPOSAL	SENATE EDUCATION BUDGET PROPOSAL
96	Instructional Materials	\$1,141,704 Funds allocated to Learning Through Listening Program	Not Included <i>(\$1,241,704 provided for Learning Through Listening in Line Item 114)</i>	Not Included <i>(\$1,141,704 provided for Learning Through Listening in Line Item 114)</i>
97	Assistance to Low Performing Schools	\$4,000,000 Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers	\$4,000,000 Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers	\$4,000,000 Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers
98	Take Stock in Children	\$6,125,000	\$6,125,000	\$6,125,000
99	Mentoring Student Assistance Initiatives	\$9,147,988 Best Buddies \$950,000 Big Brothers/Big Sisters . \$3,480,248 Boys & Girls Clubs. \$3,652,768 Teen Trendsetters \$300,000 YMCA State Alliance \$764,972	\$8,522,988 Best Buddies \$750,000 Big Brothers/Big Sisters . \$3,055,248 Boys & Girls Clubs. \$3,652,768 Teen Trendsetters \$300,000 YMCA State Alliance \$764,972	\$8,747,988 Best Buddies \$800,000 Big Brothers/Big Sisters . \$3,230,248 Boys & Girls Clubs. \$3,652,768 Teen Trendsetters \$300,000 YMCA State Alliance \$764,972
100	College Reach Out	\$1,000,000	\$1,000,000	\$1,000,000
101	Florida Diagnostic and Learning Resources Centers	\$2,700,000	\$2,700,000	\$2,700,000
102	School District Matching Grants Program	\$4,000,000 For challenge grants to education foundations for specified programs	\$4,000,000 For challenge grants to education foundations for specified programs	\$4,100,000 For challenge grants to education foundations for specified programs
103	Educator Professional Liability Insurance	\$850,000	\$850,000	\$850,000
104	Teacher/Administrator Death Benefits	\$18,000 <i>(Additional \$243,321 provided in SB 7026 for death benefits for 3 Marjory Stoneman Douglas staff members)</i>	\$36,321	\$36,321
105	Risk Management	\$520,816	\$793,755	\$793,755

LINE ITEM	ISSUE	2018-2019 APPROPRIATION	HOUSE EDUCATION BUDGET PROPOSAL	SENATE EDUCATION BUDGET PROPOSAL
106	Autism Program	\$9,400,000	\$9,400,000	\$9,400,000
107	Regional Education Consortium Services	\$1,750,000	\$1,445,390	\$1,750,000
108	Teacher Professional Development	\$9,219,426 Administrator Professional Development \$7,000,000 FADSS Training \$1,000,000 Principal of the Year \$29,426 Teacher of the Year \$770,000 Personnel of the Year \$370,000 Teacher of the Year Summit \$50,000	\$19,269,426 Administrator Professional Development \$7,000,000 Computer Science Certification & Teachers Bonuses . . . \$10,000,000 Mental Health Awareness & Assistance Training . . . \$500,000 Principal of the Year \$29,426 Relay Principals & Supervisors Academy Fellowships . . . \$50,000 Teacher of the Year \$770,000 Personnel of the Year \$370,000 Teacher of the Year Summit \$50,000 FADSS Training \$500,000	\$12,790,561 Administrator Professional Development \$4,001,135 Mental Health Awareness & Assistance Training . . . \$6,700,000 Just Read Florida! Literacy Matrix Professional Development \$200,000 Teach for America \$100,000 Principal of the Year \$29,426 Relay Principals & Supervisors Academy Fellowships . . . \$50,000 Teacher of the Year \$770,000 Personnel of the Year \$370,000 Teacher of the Year Summit \$50,000 FADSS Training \$500,000
109	Strategic Statewide Initiatives	\$973,000 Florida Safe Schools Assessment Tool \$83,000 Principal Autonomy \$390,000 AVID \$500,000	\$3,183,000 Florida Safe Schools Assessment Tool \$83,000 Centralized Data Repository & Analytics \$3,000,000 AVID \$500,000	\$4,683,000 Florida Safe Schools Assessment Tool \$1,083,000 Centralized Data Repository & Analytics \$3,000,000 AVID \$100,000 English to Spanish Literacy & Language Platform \$500,000
110	Gardiner Scholarship Program	\$128,336,000 \$124,598,058 for Scholarships and up to 3% of each award for the SFO's administrative expenses	\$144,382,758 For scholarship awards as provided in Section 1002.385.F.S.	\$153,872,168 \$149,390,454 for Scholarships and up to 3% of each award for the SFO's administrative expenses
111	Reading Scholarship Accounts	\$10,000,000 <i>(Allocation in HB 7055)</i>	\$10,000,000 Provides awards of \$500 per student as provided in Section 1002.411, F.S.	\$7,600,000 \$7,378,641 for scholarship awards of \$500 each and 3% per award for SFO administrative expenses

LINE ITEM	ISSUE	2018-2019 APPROPRIATION	HOUSE EDUCATION BUDGET PROPOSAL	SENATE EDUCATION BUDGET PROPOSAL
112	Schools of Hope	\$140,000,000	\$140,000,000	\$10,000,000
112A	Community School Grant Program	Not Included	Not Included	\$10,255,000 Funds to support the planning and implementation of community school programs pursuant to Section 1003.64, F.S.; Earmarks \$255,000 for Orange Park High School
113	School & Instructional Enhancements	\$21,905,716 Provides funding to 40 programs and services	\$15,697,220 Provides funding to 48 programs and services	\$11,963,547 Provides funding to 52 programs and services
114	Exceptional Education	\$6,584,820	\$7,282,076	\$9,505,076
115	Florida School for the Deaf and the Blind	\$52,028,540	\$53,270,251	\$52,682,194
116	DMS – Human Resources Services	\$250,537	\$250,021	\$250,021
116A	Fixed Capital Outlay – Public School Special Projects	\$3,800,000 Brevard Schools Advanced Manufacturing \$1,500,000 Everglades City School Storm Surge/Irma Repairs . . . \$2,000,000 Youth Agricultural Development Center \$300,000	\$400,000 Academy at the Farm - School Growth & Infrastructure . \$100,000 Astronaut High School (Brevard) - Welding Technology . . . \$100,000 Lake Wales Charter Schools - Hurricane Relief \$200,000	\$51,100,000 Academy at the Farm - School Growth & Infrastructure . \$500,000 Clay County Coppergate School of the Arts \$500,000 Seminole Schools Construction Workforce Pipeline \$100,000 Earmarks \$50,000,000 for the School Hardening Grant program based on the security risk assessment per Section 1006.1493, F.S.; Allocation assigned initially based on district's capital outlay FTE and charter school FTE and on district application submitted by 12/1/19

LINE ITEM	ISSUE	2018-2019 APPROPRIATION	HOUSE EDUCATION BUDGET PROPOSAL	SENATE EDUCATION BUDGET PROPOSAL
117	Fixed Capital Outlay – Repairs, Maintenance & Construction	\$3,000,000 Boys and Girls Club Manatee \$1,000,000 Security Funding for Jewish Day Schools \$2,000,000	\$3,025,000 COJ Northwest Jacksonville STEM Center for Teens . \$100,000 Dedicated STEM Classroom for Marine Science \$250,000 Hurricane Hardening for First Responders Child Care . . \$75,000 LiFT Academy/University Transition Program \$100,000 North Florida School of Special Education \$500,000 Security Funding for Jewish Day Schools \$2,000,000	\$3,000,000 LiFT Academy/University Transition Program \$500,000 North Florida School of Special Education \$500,000 Security Funding for Jewish Day Schools \$2,000,000
FEDERAL GRANTS K - 12 PROGRAM				
118	Projects, Contracts, and Grants	\$3,999,420	\$3,999,420	\$3,999,420
119	Federal Grants and Aids	\$1,805,219,631	\$1,805,219,631	\$1,805,219,631
120	Domestic Security	\$5,409,971	\$5,409,971	\$5,409,971
EDUCATIONAL MEDIA & TECHNOLOGY SERVICES				
121	Capital Technical Center	\$224,624	\$224,624	\$224,624
122	Public Broadcasting	\$9,866,053	\$9,714,053	\$9,714,053

LINE ITEM	ISSUE	2018-2019 APPROPRIATION	HOUSE EDUCATION BUDGET PROPOSAL	SENATE EDUCATION BUDGET PROPOSAL
WORKFORCE EDUCATION				
123	Performance Based Incentives	\$4,500,000 Funds provided to district workforce education programs for students who earn industry certifications in specified occupations	\$6,500,000 Funds provided to district workforce education programs for students who earn industry certifications in specified occupations	\$6,500,000 Funds provided to district workforce education programs for students who earn industry certifications in specified occupations; OPPAGA to review funded industry certifications for alignment with statewide/regional labor market demands and to determine if student initial earnings are comparable to high-skill/high wage entry level wages established for Workforce Development Areas across the state
124	Adult Basic Education	\$41,552,472	\$45,365,457	\$47,105,810
125	Workforce Development	\$366,340,160 <i>(Total includes EEFT allocation)</i> District allocation amounts specified in the budget; For programs leading to career certificate or applied technology diploma, and for adult general education programs, tuition and fees to be assessed pursuant to Section 1009.22, F.S.	\$378,639,238 <i>(Total includes EEFT allocation)</i> District allocation amounts specified in the budget; Additional allocations earmarked for Charlotte and Nassau School Districts; For programs leading to career certificate or an applied technology diploma, and for adult general education programs, tuition and fees to be assessed pursuant to Section 1009.22, F.S.	\$372,340,160 <i>(Total includes EEFT allocation)</i> District allocation amounts specified in the budget; Additional provisions apply to St. Johns, Clay, and Putnam School Districts; For programs leading to career certificate or an applied technology diploma, and for adult general education programs, tuition and fees to be assessed pursuant to Section 1009.22, F.S.
126	Vocational Formula Funds	\$67,144,852	\$72,724,046	\$72,724,046
127	School & Instructional Enhancements	\$2,350,000 Funds for various programs that support/enhance Workforce Education	\$150,000 Funds for homeless women & youth and jobs in the automotive Industry	\$778,150 Funds for homeless women & youth, feeding program, manufacturing, adult vocational and apprenticeships
127A	Fixed Capital Outlay Facility Repairs/Maintenance	Note Included	Not Included	\$100,000 Funds for Plumbing Certification School

LINE ITEM	ISSUE	2018-2019 APPROPRIATION	HOUSE EDUCATION BUDGET PROPOSAL	SENATE EDUCATION BUDGET PROPOSAL
STATE BOARD OF EDUCATION				
137	Assessment and Evaluation	\$119,202,019	\$132,002,019 Earmarks \$12,800,000 to cover the cost of additional contract deliverables that are required to administer assessment testing in Fiscal Year 2019-2020	\$117,574,232
139	Contracted Services	\$27,780,069 Earmarks \$100,00 for FDOE to contract for a review of current price level index methodology	\$27,688,927 Earmarks \$4,800,000 to streamline and consolidate software applications and update user interfaces to be consistent with other applications for the School Choice Scholarship Programs Database; Earmarks \$500,000 to promote career and technical education programs to inform, attract, and recruit students	\$18,483,227
SCHOOL HEALTH SERVICES				
445	School Health Services	\$17,035,258 \$5,000,000 for school health services using Title XXI administrative funding	\$17,035,258 \$5,000,000 for school health services using Title XXI administrative funding	\$17,909,412 \$16,909,412 as state match for Title XXI administrative funding for school health services for county health departments local health needs in Specific Appropriations 483 through 485 (salaries, benefits, OPS, & expenses), 488 (operating capital outlay), and 491 (contracted services); Earmarks not less than \$6,000,000 for the Full Services Schools program pursuant to Section 402.3026, F.S.
461	Full Service Schools	\$8,500,000	\$8,500,000	Not Included <i>(At least \$6,000,000 provided in Line Item 445 above)</i>

FEFP TOTALS

ISSUE	2018-2019 APPROPRIATION	HOUSE EDUCATION BUDGET PROPOSAL	SENATE EDUCATION BUDGET PROPOSAL
Unweighted FTE	2,834,821.61	2,848,471.09	2,848,471.09
<i>Change from Prior Year . . % Change</i>	<i>13,784.27 0.54%</i>	<i>13,649.48 0.48%</i>	<i>13,649.48 0.48%</i>
Weighted FTE	3,091,837.68	3,123,292.76	3,123,292.76
<i>Change from Prior Year . . % Change</i>	<i>19,709.00 0.66%</i>	<i>31,455.08 1.02%</i>	<i>31,455.08 1.02%</i>
School Taxable Value	\$2,033,794,751,313	\$2,147,762,752,089	\$2,147,762,752,089
<i>Change from Prior Year . . % Change</i>	<i>\$130,175,895,226 6.71%</i>	<i>\$113,968,000,776 5.60%</i>	<i>\$113,968,000,776 5.60%</i>
Base Student Allocation	\$4,204.42	\$4,242.76	\$4,353.82
<i>Change from Prior Year . . % Change</i>	<i>\$0.47 0.01%</i>	<i>\$38.34 0.91%</i>	<i>\$149.40 3.55%</i>
Base Funding	\$13,010,145,930	\$13,261,760,629	\$13,608,905,206
<i>Change from Prior Year . . % Change</i>	<i>\$84,267,483 0.65%</i>	<i>\$251,614,699 1.93%</i>	<i>\$598,759,276 4.60%</i>
Total FEFP Funding	\$21,059,308,344	\$21,638,645,987	\$22,157,656,827
From State	\$11,885,476,381	\$12,239,486,268	\$12,758,513,038
From Local	\$ 9,173,831,963	\$ 9,399,159,719	\$ 9,399,143,789
<i>Change from Prior Year . . % Change</i>	<i>\$447,035,498 2.15%</i>	<i>\$579,337,643 2.75%</i>	<i>\$1,098,348,483 5.22%</i>
Total FEFP Funds Per FTE	\$7,428.79	\$7,596.58	\$7,778.79
<i>Change from Prior Year . . % Change</i>	<i>\$102.36 1.39%</i>	<i>\$167.79 2.26%</i>	<i>\$350.00 4.71%</i>