



Florida School Boards Association

*The voice of education in Florida.*

**2007-2008 & 2012-2019 EDUCATION APPROPRIATIONS**

CATEGORY	2007 - 2008 FINAL CALC.	2012-2013 FINAL CALC.	2013-2014 FINAL CALC.	2014-2015 FINAL CALC.	2015-2016 FINAL CALC.	2016-2017 FINAL CALC.	2017-2018 FINAL CALC.	2018-2019 2 <sup>nd</sup> CALC.
<b>FLORIDA EDUCATION FINANCE PROGRAM COMPONENTS</b>								
Unweighted FTE	2,631,277.10	2,700,982.35	2,705,174.80	2,743,616.85	2,778,914.83	2,804,865.17	2,822,732.74	2,834,821.61
Weighted FTE	2,857,045.44	2,928,128.23	2,938,399.44	2,974,990.78	3,015,275.07	3,038,032.27	3,074,331.73	3,091,837.68
Base Student Allocation	\$4,079.74	\$3,582.98	\$3,752.30	\$4,031.77	\$4,154.45	\$4,160.71	\$4,203.95	\$4,204.42
Base Funding	\$11,655,114,041	\$10,501,205,410	\$11,035,352,405	\$12,003,625,958	\$12,535,833,057	\$12,649,690,288	\$12,934,922,787	\$13,010,145,930
Required Local Effort	\$7,902,582,747	\$6,718,490,678	\$6,832,547,579	\$7,179,758,192	\$7,605,790,301	\$7,605,418,567	\$7,605,390,763	\$7,713,404,630
Millage Rate	4.843 mills	5.295 mills	5.183 mills	5.089 mills	4.984 mills	4.638 mills	4.308 mills	4.075 mills
Discretionary Effort	\$883,104,876	\$959,899,065	\$1,003,907,765	\$1,077,326,774	\$1,167,224,030	\$1,272,283,473	\$1,366,950,627	\$1,406,427,333
State Compression	\$135,129,544	\$142,887,271	\$151,244,997	\$168,110,006	\$188,010,556	\$210,065,105	\$230,418,481	\$241,880,132
Millage Rate	0.510 mills	0.748 mills	0.748 mills	0.748 mills	0.748 mills	0.748 mills	0.748 mills	0.748 mills
DJJ Supplement	\$11,108,114	\$6,052,393	\$5,244,370	\$7,565,466	\$7,588,620	\$7,717,261	\$7,822,357	\$7,445,780
Sparsity Supplement	\$39,191,698	\$35,754,378	\$45,754,378	\$48,318,959	\$52,800,000	\$52,800,000	\$52,800,000	\$52,800,000
ESE Guarantee Allocation	\$1,110,759,945	\$947,950,732	\$947,987,428	\$950,781,688	\$959,182,058	\$1,055,304,496	\$1,060,770,374	\$1,067,088,437

<b>CATEGORY</b>	<b>2007 - 2008 FINAL CALC.</b>	<b>2012-2013 FINAL CALC.</b>	<b>2013-2014 FINAL CALC.</b>	<b>2014-2015 FINAL CALC.</b>	<b>2015-2016 FINAL CALC.</b>	<b>2016-2017 FINAL CALC.</b>	<b>2017-2018 FINAL CALC.</b>	<b>2018-2019 2<sup>nd</sup> CALC.</b>
Declining Enrollment	\$43,478,709	\$2,980,878	\$5,436,522	\$554,739	\$1,059,860	\$2,541,136	\$7,329,153	\$9,375,029
Safe Schools	\$75,590,988	\$64,456,019	\$64,456,019	\$64,456,019	\$64,456,019	\$64,456,019	\$64,456,019	\$161,956,019
Supplemental Academic Instruction	\$721,521,711	\$636,958,373	\$639,296,226	\$642,089,342	\$648,910,576	\$706,662,699	\$711,497,225	\$713,952,686
Reading Instruction	\$114,546,811	\$130,000,000	\$130,000,000	\$130,000,000	\$130,000,000	\$130,000,000	\$130,000,000	\$130,000,000
Digital Classrooms	N/A	N/A	N/A	\$40,000,000	\$60,000,000	\$80,000,000	\$80,000,000	\$70,000,000
Virtual Instruction Contribution	N/A	\$41,885,424	\$22,291,214	\$21,307,991	\$16,463,171	\$15,495,064	\$12,282,965	\$11,326,500
Instructional Materials	\$266,449,169	\$211,665,913	\$217,277,372	\$223,382,911	\$225,830,113	\$228,792,422	\$230,743,258	\$232,934,691
Transportation	\$483,592,820	\$420,264,335	\$422,674,570	\$424,875,855	\$429,530,450	\$435,164,782	\$438,875,286	\$443,043,407
Teacher Classroom Supplies	\$48,021,406	\$31,895,373	\$45,286,750	\$45,286,750	\$45,286,750	\$45,286,750	\$45,286,750	\$54,143,375
Federally Connected Supplement	N/A	N/A	N/A	N/A	\$12,404,401	\$12,136,893	\$12,883,871	\$12,998,722
Mental Health Assistance Allocation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$69,237,286
Total Funds Compression	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$56,783,293
Teacher Salaries	N/A	N/A	\$480,000,000	<i>(Incorporated in Base Funding)</i>	N/A	N/A	N/A	N/A
Class Size Reduction / Operating	\$2,640,719,730	\$2,974,748,257	\$2,974,766,164	\$3,013,103,776	\$3,035,025,330	\$3,071,776,008	3,081,304,285	\$3,097,618,502
School Recognition & Discretionary Lottery	\$258,126,169	\$134,582,877	\$134,582,877	\$134,582,877	\$134,582,877	\$134,582,877	\$134,582,877	\$134,582,877

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<b>TOTALS</b> <i>(FEFP, Categoricals, and School Recognition/District Lottery ONLY)</i>								
Unweighted FTE	2,631,277.10	2,700,982.35	2,705,174.80	2,743,616.85	2,771,605.53	2,804,865.17	2,822,732.74	2,834,821.61
Weighted FTE	2,857,045.44	2,928,128.23	2,938,399.44	2,974,990.78	3,007,574.52	3,038,032.27	3,074,331.73	3,091,837.68
School Taxable Value	\$1.823 trillion	\$1.373 trillion	\$1,429 trillion	\$1.519 trillion	\$1.647 trillion	\$1.772 trillion	\$1.904 trillion	\$2.034 trillion
Base Student Allocation	\$4,079.74	\$3,582.98	\$3,752.30	\$4,031.77	\$4,154.45	\$4,160.71	\$4,203.95	\$4,204.42
Base Funding	\$11,655,114,041	\$10,501,205,410	\$11,035,352,405	\$12,003,625,958	\$12,503,847,184	\$12,649,690,288	\$12,934,922,787	\$13,010,145,930
Total Funds	\$18,751,344,667	\$17,223,182,539	\$18,312,335,066	\$18,904,733,636	\$19,698,708,937	\$20,186,770,414	\$20,625,775,383	\$21,059,308,344
From State	\$9,709,211,881	\$9,544,792,796	\$10,475,879,722	\$10,647,648,670	\$10,925,694,606	\$11,309,068,374	\$11,653,433,993	\$11,885,476,381
From Local	\$9,042,132,786	\$7,678,389,743	\$ 7,836,455,344	\$ 8,257,084,966	\$ 8,773,014,331	\$ 8,877,702,040	\$ 8,972,341,390	\$ 9,173,831,963
Total Funds Per FTE	\$7,126.33	\$6,376.64	\$6,769.44	\$6,890.44	\$7,107.33	\$7,197.06	\$7,307.02	\$7,428.79