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MEMORANDUM

TO: District School Superintendents

FROM: Suzanne Pridgeon

DATE: January 17, 2020

SUBJECT: 2019-20 Florida Education Finance Program Third Calculation

Attached is the 2019-20 Florida Education Finance Program (FEFP) Third Calculation. This calculation incorporates 2019-20 full-time equivalent (FTE) student membership totals and supplemental information prepared from the summation of actual July and October survey data. The 2019 ad valorem tax roll certified by the Florida Department of Revenue on July 12, 2019, was used in the calculation of the required and discretionary local effort. The Exceptional Student Education (ESE) Guaranteed Allocation and the Supplemental Academic Instruction Allocation have been recalculated based on actual July and October FTE data.

In comparing the 2019-20 FEFP Third Calculation with the 2019-20 FEFP Second Calculation, please note the following:

1. Unweighted FTE increased by 10,319.46, from 2,847,819.21 to 2,858,138.67.
2. Funded weighted FTE increased by 13,039.15, from 3,123,300.51 to 3,136,339.66. The Group 2 over-cap weighted FTE is 7,263.66; the under-cap total is 8,886.30.
3. FEFP Base Funding increased by \$55,735,074, from \$13,376,697,100 to \$13,432,432,174.
4. The Declining Enrollment Supplement decreased by \$4,133,214, from \$8,070,903 to \$3,937,689.
5. The State-Funded Discretionary Contribution Allocation decreased by \$400,031, from \$23,804,557 to \$23,404,526.

Suzanne Pridgeon
Deputy Commissioner, Finance and Operations

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6. The 0.748 Mills Discretionary Compression Allocation decreased by \$928,706, from \$254,584,487 to \$253,655,781.
7. The Florida Department of Juvenile Justice (DJJ) Supplemental Allocation decreased by \$1,253,474, from \$7,600,666 to \$6,347,192.
8. The Virtual Education Contribution Allocation decreased by \$85,586, from \$3,046,085 to \$2,960,499.
9. The Federally Connected Supplement decreased by \$50,798, from \$13,569,629 to \$13,518,831.
10. There is a proration to available state funds of \$29,419,812.
11. The amount withheld for the McKay Scholarship Program is \$221,502,416.
12. The amount withheld for the Family Empowerment Scholarship Program is \$103,529,750.

Electronic fund transfers based on the Net State 2019-20 FEFP Third Calculation will begin with the January 24, 2020, payment.

SP/ja

Attachment

cc: District Finance Officers
FTE Administrators
Mark Eggers, Assistant Deputy Commissioner
Josh Bemis, Educational Policy Director
James Andrews, Educational Policy Consultant