

FLORIDA EDUCATION FINANCE PROGRAM
2020-21 CHAIRMAN'S RECOMMENDATION CALCULATION
STATEWIDE SUMMARY
COMPARISON TO 2019-20 THIRD CALCULATION

	2019-20 FEFP Third Calculation	2020-21 FEFP Chairman's Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,858,138.67	2,889,354.57	31,215.90	1.09%
Weighted FTE	3,136,339.66	3,182,599.57	46,259.91	1.47%
School Taxable Value	2,169,716,073,407	2,294,773,411,715	125,057,338,308	5.76%
Required Local Effort Millage	3.888	3.733	(0.155)	-3.99%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.636	4.481	(0.155)	-3.34%
Base Student Allocation	4,279.49	4,329.49	50.00	1.17%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	13,432,432,174	13,803,873,276	371,441,102	2.77%
Declining Enrollment Supplement	3,937,689	0	(3,937,689)	-100.00%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State-Funded Discretionary Contribution	23,404,526	19,445,781	(3,958,745)	-16.91%
0.748 Mills Discretionary Compression	253,655,781	269,912,581	16,256,800	6.41%
DJJ Supplemental Allocation	6,347,192	6,282,739	(64,453)	-1.02%
Safe Schools	180,000,000	180,000,000	0	0.00%
ESE Guaranteed Allocation	1,079,590,794	1,087,000,852	7,410,058	0.69%
Supplemental Academic Instruction	716,622,889	724,428,586	7,805,697	1.09%
Instructional Materials	233,951,826	236,506,991	2,555,165	1.09%
Student Transportation	444,978,006	449,837,948	4,859,942	1.09%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	2,960,499	0	(2,960,499)	-100.00%
Digital Classroom Allocation	20,000,000	0	(20,000,000)	-100.00%
Federally Connected Student Supplement	13,518,831	13,600,825	81,994	0.61%
Mental Health Assistance Allocation	75,000,000	100,000,000	25,000,000	33.33%
Total Funds Compression Allocation	54,190,616	0	(54,190,616)	-100.00%
Best and Brightest Teacher/Principal Allocation	284,500,000	0	(284,500,000)	-100.00%
Turnaround Supplemental Services Allocation	45,473,810	45,473,810	0	0.00%
Salary Enhancement Supplement	0	650,000,000	650,000,000	0.00%
TOTAL FEFP	17,107,508,008	17,823,306,764	715,798,756	4.18%
Less: Required Local Effort	7,856,925,320	8,015,387,999	158,462,679	2.02%
GROSS STATE FEFP	9,250,582,688	9,807,918,765	557,336,077	6.02%
Proration to Appropriation	(29,419,812)	0	29,419,812	-100.00%
NET STATE FEFP	9,221,162,876	9,807,918,765	586,755,889	6.36%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,111,099,382	3,144,858,561	33,759,179	1.09%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,245,682,259	3,279,441,438	33,759,179	1.04%
TOTAL STATE FUNDING	12,466,845,135	13,087,360,203	620,515,068	4.98%
LOCAL FUNDING				
Total Required Local Effort	7,856,925,320	8,015,387,999	158,462,679	2.02%
Total Discretionary Taxes from 0.748 Mills	1,558,029,718	1,647,830,893	89,801,175	5.76%
TOTAL LOCAL FUNDING	9,414,955,038	9,663,218,892	248,263,854	2.64%
TOTAL FUNDING	21,881,800,173	22,750,579,095	868,778,922	3.97%
State Funds per UFTE	4,361.88	4,529.51	167.63	3.84%
Local Funds per UFTE	3,294.09	3,344.42	50.33	1.53%
Total Funds per UFTE	7,655.96	7,873.93	217.97	2.85%
State Funds as a Percent of Total	56.97%	57.53%	0.55%	0.97%
Local Funds as a Percent of Total	43.03%	42.47%	-0.55%	-1.28%