

2020-2021 FEFP - SUBCOMMITTEE BUDGET PROPOSAL, JANUARY 28, 2020
Public Schools Funding Summary, Comparison with 2019-2020
Total All Districts

	2019-2020 3rd Calculation	2020-2021 Subcommittee Budget Proposal	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
1 <u>Major FEFP Formula Components</u>				
2 Unweighted FTE	2,858,138.67	2,889,354.57	31,215.90	1.09%
3 Weighted FTE	3,136,339.66	3,182,599.57	46,259.91	1.47%
4				
5 School Taxable Value (Tax Roll)	2,169,716,073,407	2,294,773,411,715	125,057,338,308	5.76%
6				
7 Required Local Effort Millage	3.888	3.733	(0.155)	-3.99%
8 Discretionary Millage	0.748	0.748	0.000	0.00%
9 Total Millage	4.636	4.481	(0.155)	-3.34%
10				
11 Base Student Allocation	4,279.49	4,319.66	40.17	0.94%
12				
13 <u>FEFP Detail</u>				
14 WFTE x BSA x DCD (Base FEFP)	13,432,432,174	13,757,432,518	325,000,344	2.42%
15 Teacher Salary Increase Allocation	0	500,000,000	500,000,000	
16 Best & Brightest Teacher/Principal Allocation	284,500,000	0	(284,500,000)	-100.00%
17 Declining Enrollment Allocation	3,937,689	729,318	(3,208,371)	-81.48%
18 Sparsity Supplement	52,800,000	55,500,000	2,700,000	5.11%
19 State Funded Discretionary Contribution	23,404,526	24,737,605	1,333,079	5.70%
20 .748 Mill Compression	253,655,781	267,610,523	13,954,742	5.50%
21 Safe Schools Allocation	180,000,000	180,000,000	0	0.00%
22 Supplemental Academic Instruction	716,622,889	724,428,586	7,805,697	1.09%
23 Turnaround Supplemental Services Allocation	45,473,810	50,978,785	5,504,975	12.11%
24 Mental Health Assistance Allocation	75,000,000	100,000,000	25,000,000	33.33%
25 Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
26 ESE Guaranteed Allocation	1,079,590,794	1,093,408,792	13,817,998	1.28%
27 DJJ Supplemental Allocation	6,347,192	6,284,387	(62,805)	-0.99%
28 Student Transportation Allocation	444,978,006	449,837,948	4,859,942	1.09%
29 Instructional Materials Allocation	233,951,826	236,506,991	2,555,165	1.09%
30 Teachers Classroom Supplies Allocation	54,143,375	54,143,375	0	0.00%
31 Virtual Education Contribution	2,960,499	6,802	(2,953,697)	-99.77%
32 Digital Classrooms Allocation	20,000,000	20,000,000	0	0.00%
33 Federally-Connected Student Supplement	13,518,831	13,597,698	78,867	0.58%
34 Funding Compression Allocation	54,190,616	52,119,565	(2,071,051)	-3.82%
35 Total FEFP	17,107,508,008	17,717,322,893	609,814,885	3.56%
36				
37 Less: Required Local Effort	7,856,925,320	8,016,310,630	159,385,310	2.03%
38				
39 Gross State FEFP Funds	9,250,582,688	9,701,012,263	450,429,575	4.87%
40 Proration to Appropriation	(29,419,812)	0	29,419,812	-100.00%
41 Net State FEFP Funds	9,221,162,876	9,701,012,263	479,849,387	5.20%
42				
43 <u>State Categorical Programs</u>				
44 Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
45 Class Size Reduction Allocation	3,111,099,382	3,144,864,076	33,764,694	1.09%
46 Total Categorical Funding	3,245,682,259	3,279,446,953	33,764,694	1.04%
47				
48 Total State Funding	12,466,845,135	12,980,459,216	513,614,081	4.12%
49				
50 <u>Local Funding</u>				
51 Total Required Local Effort	7,856,925,320	8,016,310,630	159,385,310	2.03%
52 .748 Mill Discretionary Local Effort	1,558,029,718	1,647,830,893	89,801,175	5.76%
53 Total Local Funding	9,414,955,038	9,664,141,523	249,186,485	2.65%
54				
55 <u>Total Funding</u>	<u>21,881,800,173</u>	<u>22,644,600,739</u>	<u>762,800,566</u>	<u>3.49%</u>
56 Total Funds per FTE	7,655.96	7,837.25	181.29	2.37%
57 State Funds per FTE	4,361.88	4,492.51	130.63	
58 Local Funds per FTE	3,294.08	3,344.74	50.66	
59 Percent State Funds	56.97%	57.32%		
60 Percent Local Funds	43.03%	42.68%		

2020-2021 FEFP - SUBCOMMITTEE BUDGET PROPOSAL, JANUARY 28, 2020
Change in Funds and Funds per Student Compared to the 2019-2020 3rd Calculation

District	K-12 Total Funds				K-12 Total Funds per FTE Student			
	2019-2020 -1-	2020-2021 -2-	Difference -3-	Percentage Difference -4-	2019-2020 -5-	2020-2021 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	217,846,754	225,802,015	7,955,261	3.65%	7,449.13	7,628.63	179.50	2.41%
2 Baker	37,495,167	38,137,383	642,216	1.71%	7,693.38	7,842.45	149.07	1.94%
3 Bay	188,948,011	192,070,442	3,122,431	1.65%	7,694.23	7,805.74	111.51	1.45%
4 Bradford	23,777,128	24,233,114	455,986	1.92%	8,112.65	8,256.71	144.06	1.78%
5 Brevard	555,722,975	574,369,437	18,646,462	3.36%	7,584.38	7,752.12	167.74	2.21%
6 Broward	2,043,811,893	2,094,436,005	50,624,112	2.48%	7,625.80	7,797.93	172.13	2.26%
7 Calhoun	17,426,255	17,717,102	290,847	1.67%	8,243.92	8,396.53	152.61	1.85%
8 Charlotte	121,817,510	125,633,870	3,816,360	3.13%	7,823.41	8,042.61	219.20	2.80%
9 Citrus	114,162,225	117,670,682	3,508,457	3.07%	7,459.89	7,637.92	178.03	2.39%
10 Clay	288,510,000	302,452,558	13,942,558	4.83%	7,532.98	7,735.65	202.67	2.69%
11 Collier	421,866,763	437,675,291	15,808,528	3.75%	8,914.74	9,172.64	257.90	2.89%
12 Columbia	75,851,584	77,976,081	2,124,497	2.80%	7,516.34	7,709.58	193.24	2.57%
13 Dade	2,677,275,676	2,739,893,819	62,618,143	2.34%	7,764.95	7,948.22	183.27	2.36%
14 De Soto	37,491,903	38,286,227	794,324	2.12%	7,666.65	7,852.80	186.15	2.43%
15 Dixie	17,413,216	18,148,932	735,716	4.23%	7,831.94	8,067.48	235.54	3.01%
16 Duval	991,748,025	1,027,600,065	35,852,040	3.62%	7,602.67	7,771.40	168.73	2.22%
17 Escambia	299,783,778	308,681,287	8,897,509	2.97%	7,550.12	7,730.19	180.07	2.38%
18 Flagler	95,679,835	97,940,021	2,260,186	2.36%	7,450.32	7,640.61	190.29	2.55%
19 Franklin	10,723,853	10,896,722	172,869	1.61%	8,537.15	8,636.13	98.98	1.16%
20 Gadsden	37,706,061	38,518,551	812,490	2.15%	7,830.52	8,102.35	271.83	3.47%
21 Gilchrist	23,062,674	24,092,254	1,029,580	4.46%	8,407.25	8,597.22	189.97	2.26%
22 Glades	14,966,261	15,632,254	665,993	4.45%	8,386.95	8,542.36	155.41	1.85%
23 Gulf	15,535,363	16,154,772	619,409	3.99%	8,322.28	8,573.76	251.48	3.02%
24 Hamilton	13,283,449	13,409,804	126,355	0.95%	8,524.05	8,745.54	221.49	2.60%
25 Hardee	37,383,915	38,167,949	784,034	2.10%	7,387.44	7,616.54	229.10	3.10%
26 Hendry	63,864,355	67,000,265	3,135,910	4.91%	7,399.16	7,633.70	234.54	3.17%
27 Hernando	173,143,444	179,246,051	6,102,607	3.52%	7,506.49	7,673.15	166.66	2.22%
28 Highlands	89,377,810	91,842,853	2,465,043	2.76%	7,360.87	7,563.51	202.64	2.75%
29 Hillsborough	1,657,016,519	1,726,366,698	69,350,179	4.19%	7,580.37	7,740.89	160.52	2.12%
30 Holmes	24,495,407	25,038,747	543,340	2.22%	7,917.45	8,089.96	172.51	2.18%
31 Indian River	134,566,862	138,365,786	3,798,924	2.82%	7,697.52	7,916.17	218.65	2.84%
32 Jackson	47,589,337	48,197,440	608,103	1.28%	7,833.60	8,008.31	174.71	2.23%
33 Jefferson	7,379,806	7,504,860	125,054	1.69%	9,628.30	9,695.83	67.53	0.70%
34 Lafayette	10,026,940	10,124,564	97,624	0.97%	8,310.01	8,544.01	234.00	2.82%
35 Lake	330,580,832	345,012,441	14,431,609	4.37%	7,430.99	7,612.81	181.82	2.45%
36 Lee	734,903,883	768,741,136	33,837,253	4.60%	7,791.96	8,002.58	210.62	2.70%
37 Leon	257,173,356	263,057,016	5,883,660	2.29%	7,601.27	7,754.00	152.73	2.01%
38 Levy	43,110,199	44,527,462	1,417,263	3.29%	7,962.67	8,192.48	229.81	2.89%
39 Liberty	11,247,895	11,316,766	68,871	0.61%	8,679.74	8,856.45	176.71	2.04%
40 Madison	20,020,960	20,558,513	537,553	2.68%	7,931.95	8,074.64	142.69	1.80%
41 Manatee	372,118,539	387,307,711	15,189,172	4.08%	7,511.66	7,704.78	193.12	2.57%
42 Marion	319,799,819	335,218,185	15,418,366	4.82%	7,393.82	7,658.58	264.76	3.58%
43 Martin	151,117,345	155,436,294	4,318,949	2.86%	8,050.32	8,222.47	172.15	2.14%
44 Monroe	83,868,949	86,771,556	2,902,607	3.46%	9,987.62	10,233.75	246.13	2.46%
45 Nassau	94,611,914	99,267,754	4,655,840	4.92%	7,688.89	7,865.83	176.94	2.30%
46 Okaloosa	246,579,806	256,598,026	10,018,220	4.06%	7,691.03	7,868.27	177.24	2.30%
47 Okeechobee	50,425,995	51,696,718	1,270,723	2.52%	7,639.23	7,809.99	170.76	2.24%
48 Orange	1,573,104,963	1,638,674,463	65,569,500	4.17%	7,593.48	7,777.11	183.63	2.42%
49 Osceola	508,911,314	536,701,518	27,790,204	5.46%	7,347.35	7,525.77	178.42	2.43%
50 Palm Beach	1,555,909,208	1,609,351,695	53,442,487	3.43%	8,074.35	8,269.69	195.34	2.42%
51 Pasco	575,360,556	600,503,976	25,143,420	4.37%	7,551.32	7,718.15	166.83	2.21%
52 Pinellas	762,953,467	779,489,723	16,536,256	2.17%	7,751.15	7,936.24	185.09	2.39%
53 Polk	793,706,233	825,747,720	32,041,487	4.04%	7,421.46	7,586.31	164.85	2.22%
54 Putnam	81,916,936	83,524,195	1,607,259	1.96%	7,726.68	7,917.95	191.27	2.48%
55 St. Johns	328,179,696	350,285,778	22,106,082	6.74%	7,659.26	7,826.17	166.91	2.18%
56 St. Lucie	310,987,639	323,210,753	12,223,114	3.93%	7,563.08	7,735.73	172.65	2.28%
57 Santa Rosa	217,344,147	226,182,783	8,838,636	4.07%	7,580.54	7,732.87	152.33	2.01%
58 Sarasota	362,825,767	377,100,622	14,274,855	3.93%	8,320.28	8,552.40	232.12	2.79%
59 Seminole	497,559,903	512,528,273	14,968,370	3.01%	7,409.77	7,591.14	181.37	2.45%
60 Sumter	68,914,008	72,620,517	3,706,509	5.38%	7,907.83	8,116.68	208.85	2.64%
61 Suwannee	44,011,917	45,279,109	1,267,192	2.88%	7,453.36	7,690.98	237.62	3.19%
62 Taylor	21,284,457	21,672,840	388,383	1.82%	8,014.24	8,161.98	147.74	1.84%
63 Union	18,402,257	18,776,334	374,077	2.03%	7,884.02	8,037.92	153.90	1.95%
64 Volusia	458,756,638	474,606,240	15,849,602	3.45%	7,382.89	7,582.87	199.98	2.71%
65 Wakulla	38,356,956	40,059,624	1,702,668	4.44%	7,562.28	7,816.62	254.34	3.36%
66 Walton	85,339,506	90,093,653	4,754,147	5.57%	8,307.14	8,522.81	215.67	2.60%
67 Washington	27,585,102	28,672,263	1,087,161	3.94%	8,073.99	8,256.24	182.25	2.26%
69 FAMU Lab School	5,304,829	5,298,924	(5,905)	-0.11%	8,935.50	8,925.56	(9.94)	-0.11%
70 FAU Lab - PB	10,240,076	10,381,606	141,530	1.38%	8,483.77	8,601.02	117.25	1.38%
71 FAU Lab - St. Lucie	11,040,940	11,214,165	173,225	1.57%	7,607.88	7,727.25	119.37	1.57%
72 FSU Lab - Broward	6,051,232	6,087,371	36,139	0.60%	8,491.05	8,541.76	50.71	0.60%
73 FSU Lab - Leon	13,753,296	13,999,625	246,329	1.79%	7,723.84	7,862.18	138.34	1.79%
74 UF Lab School	9,497,348	9,627,056	129,708	1.37%	8,429.27	8,544.40	115.13	1.37%
75 Virtual School	192,191,536	198,116,434	5,924,898	3.08%	5,246.40	5,337.85	91.45	1.74%
TOTAL	21,881,800,173	22,644,600,739	762,800,566	3.49%	7,655.96	7,837.25	181.29	2.37%

2020-2021 FEFP - SUBCOMMITTEE BUDGET PROPOSAL, JANUARY 28, 2020
Change in Students and Funds Compared to the 2019-2020 3rd Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2019-2020	2020-2021	Difference	Percentage	2019-2020	2020-2021	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,244.58	29,599.30	354.72	1.21%	217,846,754	225,802,015	7,955,261	3.65%
2 Baker	4,873.69	4,862.94	(10.75)	-0.22%	37,495,167	38,137,383	642,216	1.71%
3 Bay	24,557.11	24,606.30	49.19	0.20%	188,948,011	192,070,442	3,122,431	1.65%
4 Bradford	2,930.87	2,934.96	4.09	0.14%	23,777,128	24,233,114	455,986	1.92%
5 Brevard	73,272.02	74,091.91	819.89	1.12%	555,722,975	574,369,437	18,646,462	3.36%
6 Broward	268,012.92	268,588.64	575.72	0.21%	2,043,811,893	2,094,436,005	50,624,112	2.48%
7 Calhoun	2,113.83	2,110.05	(3.78)	-0.18%	17,426,255	17,717,102	290,847	1.67%
8 Charlotte	15,570.89	15,621.03	50.14	0.32%	121,817,510	125,633,870	3,816,360	3.13%
9 Citrus	15,303.47	15,406.12	102.65	0.67%	114,162,225	117,670,682	3,508,457	3.07%
10 Clay	38,299.59	39,098.55	798.96	2.09%	288,510,000	302,452,558	13,942,558	4.83%
11 Collier	47,322.41	47,715.31	392.90	0.83%	421,866,763	437,675,291	15,808,528	3.75%
12 Columbia	10,091.56	10,114.18	22.62	0.22%	75,851,584	77,976,081	2,124,497	2.80%
13 Dade	344,789.93	344,718.11	(71.82)	-0.02%	2,677,275,676	2,739,893,819	62,618,143	2.34%
14 De Soto	4,890.26	4,875.49	(14.77)	-0.30%	37,491,903	38,286,227	794,324	2.12%
15 Dixie	2,223.36	2,249.64	26.28	1.18%	17,413,216	18,148,932	735,716	4.23%
16 Duval	130,447.37	132,228.39	1,781.02	1.37%	991,748,025	1,027,600,065	35,852,040	3.62%
17 Escambia	39,705.83	39,931.89	226.06	0.57%	299,783,778	308,681,287	8,897,509	2.97%
18 Flagler	12,842.38	12,818.35	(24.03)	-0.19%	95,679,835	97,940,021	2,260,186	2.36%
19 Franklin	1,256.14	1,261.76	5.62	0.45%	10,723,853	10,896,722	172,869	1.61%
20 Gadsden	4,815.27	4,754.00	(61.27)	-1.27%	37,706,061	38,518,551	812,490	2.15%
21 Gilchrist	2,743.19	2,802.33	59.14	2.16%	23,062,674	24,092,254	1,029,580	4.46%
22 Glades	1,784.47	1,829.97	45.50	2.55%	14,966,261	15,632,254	665,993	4.45%
23 Gulf	1,866.72	1,884.21	17.49	0.94%	15,535,363	16,154,772	619,409	3.99%
24 Hamilton	1,558.35	1,533.33	(25.02)	-1.61%	13,283,449	13,409,804	126,355	0.95%
25 Hardee	5,060.47	5,011.19	(49.28)	-0.97%	37,383,915	38,167,949	784,034	2.10%
26 Hendry	8,631.30	8,776.90	145.60	1.69%	63,864,355	67,000,265	3,135,910	4.91%
27 Hernando	23,065.84	23,360.16	294.32	1.28%	173,143,444	179,246,051	6,102,607	3.52%
28 Highlands	12,142.29	12,142.89	0.60	0.00%	89,377,810	91,842,853	2,465,043	2.76%
29 Hillsborough	218,593.02	223,019.25	4,426.23	2.02%	1,657,016,519	1,726,366,698	69,350,179	4.19%
30 Holmes	3,093.85	3,095.04	1.19	0.04%	24,495,407	25,038,747	543,340	2.22%
31 Indian River	17,481.85	17,478.87	(2.98)	-0.02%	134,566,862	138,365,786	3,798,924	2.82%
32 Jackson	6,075.03	6,018.43	(56.60)	-0.93%	47,589,337	48,197,440	608,103	1.28%
33 Jefferson	766.47	774.03	7.56	0.99%	7,379,806	7,504,860	125,054	1.69%
34 Lafayette	1,206.61	1,184.99	(21.62)	-1.79%	10,026,940	10,124,564	97,624	0.97%
35 Lake	44,486.78	45,320.01	833.23	1.87%	330,580,832	345,012,441	14,431,609	4.37%
36 Lee	94,315.64	96,061.63	1,745.99	1.85%	734,903,883	768,741,136	33,837,253	4.60%
37 Leon	33,832.94	33,925.35	92.41	0.27%	257,173,356	263,057,016	5,883,660	2.29%
38 Levy	5,414.04	5,435.16	21.12	0.39%	43,110,199	44,527,462	1,417,263	3.29%
39 Liberty	1,295.88	1,277.80	(18.08)	-1.40%	11,247,895	11,316,766	68,871	0.61%
40 Madison	2,524.09	2,546.06	21.97	0.87%	20,020,960	20,558,513	537,553	2.68%
41 Manatee	49,538.80	50,268.49	729.69	1.47%	372,118,539	387,307,711	15,189,172	4.08%
42 Marion	43,252.30	43,770.28	517.98	1.20%	319,799,819	335,218,185	15,418,366	4.82%
43 Martin	18,771.60	18,903.85	132.25	0.70%	151,117,345	155,436,294	4,318,949	2.86%
44 Monroe	8,397.29	8,478.96	81.67	0.97%	83,868,949	86,771,556	2,902,607	3.46%
45 Nassau	12,305.01	12,620.13	315.12	2.56%	94,611,914	99,267,754	4,655,840	4.92%
46 Okaloosa	32,060.72	32,611.75	551.03	1.72%	246,579,806	256,598,026	10,018,220	4.06%
47 Okeechobee	6,600.93	6,619.31	18.38	0.28%	50,425,995	51,696,718	1,270,723	2.52%
48 Orange	207,165.16	210,704.86	3,539.70	1.71%	1,573,104,963	1,638,674,463	65,569,500	4.17%
49 Osceola	69,264.62	71,315.17	2,050.55	2.96%	508,911,314	536,701,518	27,790,204	5.46%
50 Palm Beach	192,697.69	194,608.41	1,910.72	0.99%	1,555,909,208	1,609,351,695	53,442,487	3.43%
51 Pasco	76,193.41	77,804.12	1,610.71	2.11%	575,360,556	600,503,976	25,143,420	4.37%
52 Pinellas	98,430.98	98,219.02	(211.96)	-0.22%	762,953,467	779,489,723	16,536,256	2.17%
53 Polk	106,947.43	108,847.15	1,899.72	1.78%	793,706,233	825,747,720	32,041,487	4.04%
54 Putnam	10,601.83	10,548.71	(53.12)	-0.50%	81,916,936	83,524,195	1,607,259	1.96%
55 St. Johns	42,847.42	44,758.26	1,910.84	4.46%	328,179,696	350,285,778	22,106,082	6.74%
56 St. Lucie	41,119.17	41,781.56	662.39	1.61%	310,987,639	323,210,753	12,223,114	3.93%
57 Santa Rosa	28,671.32	29,249.51	578.19	2.02%	217,344,147	226,182,783	8,838,636	4.07%
58 Sarasota	43,607.40	44,092.97	485.57	1.11%	362,825,767	377,100,622	14,274,855	3.93%
59 Seminole	67,149.18	67,516.62	367.44	0.55%	497,559,903	512,528,273	14,968,370	3.01%
60 Sumter	8,714.66	8,947.07	232.41	2.67%	68,914,008	72,620,517	3,706,509	5.38%
61 Suwannee	5,904.98	5,887.30	(17.68)	-0.30%	44,011,917	45,279,109	1,267,192	2.88%
62 Taylor	2,655.83	2,655.34	(0.49)	-0.02%	21,284,457	21,672,840	388,383	1.82%
63 Union	2,334.12	2,335.97	1.85	0.08%	18,402,257	18,776,334	374,077	2.03%
64 Volusia	62,137.81	62,589.26	451.45	0.73%	458,756,638	474,606,240	15,849,602	3.45%
65 Wakulla	5,072.14	5,124.93	52.79	1.04%	38,356,956	40,059,624	1,702,668	4.44%
66 Walton	10,273.03	10,570.88	297.85	2.90%	85,339,506	90,093,653	4,754,147	5.57%
67 Washington	3,416.54	3,472.80	56.26	1.65%	27,585,102	28,672,263	1,087,161	3.94%
69 FAMU Lab School	593.68	593.68	0.00	0.00%	5,304,829	5,298,924	(5,905)	-0.11%
70 FAU Lab - PB	1,207.02	1,207.02	0.00	0.00%	10,240,076	10,381,606	141,530	1.38%
71 FAU Lab - St. Lucie	1,451.25	1,451.25	0.00	0.00%	11,040,940	11,214,165	173,225	1.57%
72 FSU Lab - Broward	712.66	712.66	0.00	0.00%	6,051,232	6,087,371	36,139	0.60%
73 FSU Lab - Leon	1,780.63	1,780.63	0.00	0.00%	13,753,296	13,999,625	246,329	1.79%
74 UF Lab School	1,126.71	1,126.71	0.00	0.00%	9,497,348	9,627,056	129,708	1.37%
75 Virtual School	36,633.04	37,115.42	482.38	1.32%	192,191,536	198,116,434	5,924,898	3.08%
TOTAL	2,858,138.67	2,889,354.57	31,215.90	1.09%	21,881,800,173	22,644,600,739	762,800,566	3.49%