

FLORIDA SCHOOL BOARDS ASSOCIATION



The voice of education in Florida

2020 LEGISLATIVE SESSION SUMMARY

PART I: EDUCATION APPROPRIATIONS

PART II: EDUCATION LEGISLATION

2020 LEGISLATIVE SESSION SUMMARY

PART I: EDUCATION APPROPRIATIONS

TABLE OF CONTENTS

PART I EDUCATION APPROPRIATIONS

2020-2021 Education Appropriations Highlights 3

2020-2021 FEFP Statewide Total Comparisons 12

2020-2021 General Appropriations Act, HB5001 (Selected Sections)..... 13

2020-2021 Appropriations Implementing Bill, HB5003 (Summary Information) 51

2020-2021 FEFP District-by-District Workpapers 52

2020-2021 Florida Retirement System Contribution Rates..... 103

PART II EDUCATION LEGISLATION

2020-2021 Education Legislation..... 104



Florida School Boards Association

2020 LEGISLATIVE SESSION SUMMARY

PART I EDUCATION APPROPRIATIONS

2020-2021 LEGISLATIVE SESSION
EDUCATION APPROPRIATIONS HIGHLIGHTS

| 2020 - 2021 LINE ITEM # | ITEM | 2019 - 2020 APPROPRIATIONS THIRD CALCULATION | 2020 - 2021 APPROPRIATIONS CONFERENCE REPORT |
|---|---|--|--|
| EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND | | | |
| Line Item 2 | Classrooms First & 1997 Bond Programs | \$82,328,303 | \$40,616,014 |
| Line Item 3 | Class Size – Capital Outlay Debt Service | \$133,387,970 | \$128,652,817 |
| Line Item 6 | Bright Futures Scholarship Program | <p style="text-align: center;">\$595,143,167</p> <p>Provides Academic Scholars 100% of tuition and fees for fall, spring, and summer terms plus \$300 each fall and spring semester for textbooks and expenses; Provides 75% of tuition and fees for fall, spring and summer terms; maintains awards per credit hour for Gold Seal Vocational Scholars, Gold Seal CAPE Scholars, and the additional stipend for Top Scholars at 2018-19 levels</p> | <p style="text-align: center;">\$651,776,770</p> <p>Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms, and an additional \$300 each fall and spring semester for textbooks and college-related expenses.</p> <p>Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent as specified in the GAA</p> <p>Gold Seal Vocational Scholars and Gold Seal CAPE Scholars</p> <p>Career Certificate Program.....\$ 39</p> <p>Applied Technology Diploma Program.\$ 39</p> <p>Technical Degree Education Program.....\$ 48</p> <p>Gold Seal CAPE Scholars</p> <p>Bachelor of Science Program with Statewide Articulation Agreement\$ 48</p> <p>Florida College System Bachelor of Applied Science Program\$ 48</p> <p>The additional stipend for Top Scholars shall be \$44 per credit hour.</p> |
| Line Item 8 | Florida Education Finance Program (FEFP) | <p style="text-align: center;">\$353,358,911</p> <p style="text-align: center;">Allocated in FEFP Line Item</p> | <p style="text-align: center;">\$387,832,395</p> <p>Funds provided in Specific Appropriation 8 are allocated in Specific Appropriation 92</p> |
| Line Item 9 | Class Size Reduction | \$103,776,356 | \$103,776,356 |
| Line Item 10 | District Lottery & School Recognition Program | <p style="text-align: center;">\$134,582,877</p> <p>Recognition Awards of \$100 per FTE; From remaining funds, districts must provide up to \$5 per FTE to SACs</p> | <p style="text-align: center;">134,582,877</p> <p>Recognition Awards of \$100 per FTE; From remaining funds, districts must provide up to \$5 per FTE to SACs</p> |
| Line Item 12 | Workforce Development | \$83,353,030 | \$ 91,116,464 |

| 2020 - 2021 LINE ITEM # | ITEM | 2019 - 2020 APPROPRIATIONS THIRD CALCULATION | 2020 - 2021 APPROPRIATIONS CONFERENCE REPORT |
|---|--|---|--|
| FIXED CAPITAL OUTLAY PROJECTS | | | |
| Line Item 21 | Maintenance, Repair, Renovation, Remodeling | Charter Schools\$145,286,200 | \$169,600,000 Allocation to Charter Schools |
| Line Item 25 | Special Facility Construction Account | \$32,326,046 Liberty\$6,060,895 Jackson\$19,059,807 Gilchrist\$7,205,344 | \$41,304,151 Gilchrist (3 rd and final year)7,205,344 Baker (1 st of 3 years)8,504,580 Bradford (1 st of 3 years) 13,178,063 Levy (1 st of 3 years) 12,416,164 |
| Line Item 30 | Fixed Capital Outlay Public Broadcasting Projects | \$2,958,116 For projects to correct health and safety issues at various public broadcasting stations | \$4,915,394 For projects to correct health and safety issues at various public broadcasting stations |
| VOCATIONAL REHABILITATION | | | |
| Line Item 35 | Adults with Disabilities | \$7,346,567 Funds for various programs for Adults with Disabilities | \$7,746,567 Funds for various programs for Adults with Disabilities |
| EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION | | | |
| Line Item 84 | Partnership for School Readiness | \$26,460,396 | \$23,458,957 |
| Line Item 85 | School Readiness Services | \$760,877,228 \$689,927,228 provided to early learning coalitions for School Readiness Program | \$895,877,228 \$689,927,228 provided to early learning coalitions for School Readiness Program |
| Line Item 86 | Early Learning Standards | \$1,629,791 For VPK pre- and post-assessments, Progress Monitoring, and professional development for VPK providers | \$1,629,791 For VPK pre- and post-assessments, Progress Monitoring, and professional development for VPK providers |
| Line Item 88 | Voluntary Pre-K Programs | \$402,280,371 School Year BSA\$2,437 Summer School BSA\$2,080 Administrative Costs4% | \$412,158,049 School Year BSA\$2,486 Summer School BSA\$2,122 Administrative Costs4% |

| 2020 - 2021 LINE ITEM # | ITEM | 2019 - 2020 APPROPRIATIONS THIRD CALCULATION | 2020 - 2021 APPROPRIATIONS CONFERENCE REPORT |
|--|---|---|--|
| FLORIDA EDUCATIONAL FINANCE PROGRAM | | | |
| Line Item 92 | Base Student Allocation | \$4,279.49 | \$4,319.49 |
| Line Item 92 | Best and Brightest Teachers and Principals Bonus Program Allocation | \$284,500,000 Minimum Allocation \$100,000 Provides eligible teachers a recruitment bonus up to \$4,000, retention bonus of \$2,500 for highly effective teachers, \$1,000 for effective teachers, teacher recognition bonus from remaining unexpended funds, and principal bonus of up to \$5,000 | \$0 Sections Three and Four of HB 641 repealed the Best and Brightest Bonus Program. The \$284,500,000 of General Revenue previously allocated for Best and Brightest was retained in the FEFP and used to help pay for the teacher salary increase, reducing the need for added new revenue to fund that item. |
| Line Item 92 | Teacher Salary Increase Allocation | | \$500,000,000 Recurring GR is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes. 80% of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), plus certified prekindergarten teachers funded in the FEFP, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation." 20% of the total allocation, plus any remaining funds from the district's share of the 80% allocation, shall be used by school districts as specified in section 1011.62, Florida Statutes. |
| Line Item 92 | Dept of Juvenile Justice Supplemental Allocation | \$6,347,192 Allocation Factor..... \$1,238.95 | \$6,312,500 Allocation Factor \$1,230.33 |
| Line Item 92 | District Cost Differential | Calculated pursuant to the provisions of section 1011.62 | Calculated pursuant to provisions of section 1011.62. No change DCD calculation methodology. Hold Harmless language added to Total Funds Compression Allocation for districts experiencing a decline in the DCD or with significantly lower average dollars per student. |
| Line Item 92 | Sparsity Supplement | \$52,800,000 Provides a minimum of \$100/FTE in districts with 24,000 or fewer FTE | \$55,500,000 Provides a minimum of \$100/FTE in districts with 24,000 or fewer FTE |

| 2020 - 2021 LINE ITEM # | ITEM | 2019 - 2020 APPROPRIATIONS THIRD CALCULATION | 2020 - 2021 APPROPRIATIONS CONFERENCE REPORT |
|----------------------------|-------------------------------------|--|--|
| Line Item 92 | Required Local Effort | \$7,855,919,131 Millage Rate3.888 mills | \$8,015,764,012 Millage Rate3.733 mills |
| Line Item 92 | Discretionary Millage Compression | \$1,581,434,244 Millage Rate0.748 mills Average Value Per FTE.....\$553.31 State Compression\$253,655,781 | \$1,673,296,729 Millage Rate0.748 mills Average Value Per FTE.....\$578.96 State Compression\$267,405,229 |
| Line Item 92 | Program Cost Factors | K - 3 Basic1.120 4 - 8 Basic1.000 9 - 12 Basic.....1.005 ESE Level 43.637 ESE Level 55.587 ESOL1.181 9 - 12 Career Ed.....1.005 | K - 3 Basic.....1.124 4 - 8 Basic1.000 9 - 12 Basic.....1.012 ESE Level 43.644 ESE Level 55.462 ESOL1.184 9 - 12 Career Ed.....1.012 |
| Line Item 92 | ESE Guaranteed Declining Enrollment | \$1,079,590,794 Funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. | \$1,092,394,272 Funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. |
| | Declining Enrollment | \$8,070,903 Hold harmless for 25% of the decline between prior and current year FTE | \$0 Declining Enrollment Allocation was not funded for FY 2020 - 2021 |
| Line Item 92 | Safe Schools Allocation | \$180,000,000 Minimum Allocation\$250,000 Funds to be allocated pursuant to Section 1011.62(15), F.S. as amended by SB 7030; After minimum allocation, remaining balance to be allocated with 1/3 based on the Florida Crime Index and 2/3 based on FTE; Funds to be used to assist school districts in their compliance with Sections 1006.07-1006.12, with priority given to safe-school officers. | \$180,000,000 Minimum Allocation.....\$250,000 Funds to be allocated pursuant to Section 1011.62(15), F.S. |
| Line Item 92 | Supplemental Academic Instruction | \$716,622,889 Funds to be provided pursuant to s. 1011.62 (1)(f), F.S.; For schools graded D or F, funds must be used to implement intervention and support strategies for school improvement; For the 300 lowest-performing elementary schools, funds must be used to provide an additional hour per day of intensive reading; For all other schools, funds may be used for a variety of programs and services intended to help students progress from grade to grade and to graduate. | \$724,364,775 Instruction to be provided pursuant to section 1011.62, FS |

| 2020 - 2021 LINE ITEM # | ITEM | 2019 - 2020 APPROPRIATIONS THIRD CALCULATION | 2020 - 2021 APPROPRIATIONS CONFERENCE REPORT |
|----------------------------|---|---|--|
| Line Item 92 | Turnaround Supplemental Services Allocation | \$45,473,810 Provides \$500 per FTE in eligible schools pursuant to Section 1011.62, as amended by SB 7070 | \$45,473,810 Provides \$500 per FTE in eligible Schools for Turnaround School Supplemental Services pursuant to Section 1011.62, |
| Line Item 92 | Reading Instruction | \$130,000,000 Minimum Allocation\$115,000 Balance distributed to school districts pursuant to section 1011.62(9), F.S., to provide research-based reading instruction to K-12 students | \$130,000,000 Minimum Allocation\$115,000 Balance distributed to school districts pursuant to section 1011.62(9), F.S., to provide research-based reading instruction to K-12 students |
| Line Item 92 | Instructional Materials | \$233,951,826 Growth Allocation\$307.91 Library Media\$12,353,920 Science Lab\$3,376,738 Dual Enrollment\$10,473,129 ESE Digital Materials\$3,158,303 Authorizes use of funds for electronic devices, technology equipment and infrastructure authorized pursuant to Section 1011.62(12), F.S. | \$236,574,333 Growth Allocation\$311.36 Library Media\$12,492,403 Science Lab\$3,414,590 Dual Enrollment\$10,590,529 ESE Digital Materials\$3,193,706 Authorizes use of funds for electronic devices, technology equipment and infrastructure authorized pursuant to Section 1011.62(12), F.S. |
| Line Item 92 | Student Transportation | \$444,978,006 | 449,966,033 |
| Line Item 92 | Teachers Classroom Supply Assistance | \$54,143,375 | \$54,143,375 |
| Line Item 92 | Federally Connected Student Supplement | \$13,518,831 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property; Allocation calculated pursuant to Section 1011.62(13), F.S. | \$13,597,698 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property; Allocation calculated pursuant to Section 1011.62(13), F.S. |
| Line Item 92 | Virtual Education Contribution | \$2,960,499 Funds per FTE\$5,568.65 Funds provided as supplement to all virtual education programs to achieve set level of funds per FTE; Funds allocated pursuant to Section 1011.62(11), F.S. | \$6,765 Funds per FTE\$5,736.54 Funds provided as supplement to all virtual education programs to achieve set level of funds per FTE; Funds allocated pursuant to Section 1011.62(11), F.S. |
| Line Item 92 | Mental Health Assistance Allocation | \$75,000,000 Minimum Allocation\$100,000 Funds provided pursuant to Section 1011.62(16), as amended by SB 7030; Balance allocated based on FTE; district must submit plan focused on multi-tiered system of supports to deliver evidence-based mental health services that must include training in detecting and responding to mental health issues; | \$100,000,000 Mental Health Assistance Allocation to be provided pursuant to section 1011.62, Florida Statutes. |

| 2020 - 2021 LINE ITEM # | ITEM | 2019 - 2020 APPROPRIATIONS THIRD CALCULATION | 2020 - 2021 APPROPRIATIONS CONFERENCE REPORT |
|------------------------------|--|--|--|
| Line Item 92 | Digital Classrooms | \$20,000,000 Minimum allocation is \$250,000 or \$300 per FTE, whichever is less; Funds to be utilized in accordance with s.1011.62(12) | \$8,000,000 Minimum allocations of \$100,000 per district. Funds to be utilized in accordance with s.1011.62(12) |
| Line Item 92 | Funding Compression and Hold Harmless Allocation | \$54,190,616 Average Funds/FTE \$7,429.22 Funds provided to school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average; Provides 25% of the difference between the district's prior year funds per FTE and the state average, not to exceed \$100 per FTE | \$68,000,000 Allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 11.03. The methodology is outlined in HB5003, the Appropriations Implementing bill. |
| Line Item 93 | Class Size Reduction – Operating | \$3,111,099,382 (Total includes EETF allocation) Allocation Factors: Pre-K - 3.....\$1,314.06 4 - 8.....\$896.32 9 - 12.....\$898.49 | \$3,145,795,385 Allocation Factors: Pre-K - 3.....\$1,301.57 4 - 8.....\$887.80 9 - 12.....889.95 The class size reduction allocation shall be recalculated based on enrollment through the October 2020 FTE survey except as provided in section 1003.03(4) |
| NON-FEFP STATE GRANTS | | | |
| Line Item 97 | Coach Aaron Feis Guardian Program | \$500,000 (Plus, approximately \$56 million in unexpended funds from 2018-19) Funds to be allocated to sheriffs' offices for the Guardian Program pursuant to Section 30.15, F.S., as amended by SB 7030; Funds for screening and training costs and one-time \$500 stipend for those certified. | \$500,000 Funds in Specific Appropriation 97 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes. |
| Line Item 98 | Assistance to Low Performing Schools | \$4,000,000 Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers. | \$4,000,000 Funds may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. Funds shall be expended for professional development for Advanced Placement classroom teachers. |
| Line Item 100 | Mentoring Student Assistance Initiatives | \$8,997,988 Best Buddies.....\$800,000 Big Brothers/Big Sisters.....\$3,480,248 Boys & Girls Clubs.....\$3,652,768 Teen Trendsetters.....\$300,000 YMCA State Alliance.....\$764,972 | 10,647,988 Best Buddies.....\$700,000 Big Brothers/Big Sisters.....\$2,980,248 Boys & Girls Clubs.....\$3,652,768 Teen Trendsetters.....\$300,000 YMCA State Alliance.....\$764,972 |

| 2020 - 2021 LINE ITEM # | ITEM | 2019 - 2020 APPROPRIATIONS THIRD CALCULATION | 2020 - 2021 APPROPRIATIONS CONFERENCE REPORT |
|----------------------------|--|--|---|
| Line Item 101 | College Reach Out Program | \$1,000,000 Funds to identify, motivate and prepare disadvantaged middle and high school students to complete post-secondary education | \$1,000,000 Funds to identify, motivate and prepare disadvantaged middle and high school students to complete post-secondary education |
| Line Item 103 | School District Matching Grants Program | \$4,000,000 For challenge grants to education foundations for specified programs | \$5,000,000 For challenge grants to education foundations for specified programs |
| Line Item 105 | Teacher and Administrator Death Benefits | \$36,321 | \$36,321 |
| Line Item 108 | Regional Education Consortium Services | \$1,750,000 | \$1,750,000 |
| Line Item 109 | Teacher Professional Development | \$24,339,486 Admin Prof Development.....\$7,000,000 FADSS Training.....\$570,000 Principal of the Year.....\$29,426 Teacher of the Year.....\$770,000 Personnel of the Year.....\$370,000 Teacher of the Year Summit.....\$50,000 Principals Fellowships.....\$50,000 Computer Sci Cert/Bonuses.....\$10,000,000 Mental Health Training.....\$5,500,000 | \$24,219,426 Admin Prof Development.....\$7,000,000 Computer Sci Cert/Bonuses.....\$10,000,000 FADSS Training.....\$500,000 Mental Health Training.....\$5,500,000 Principal of the Year.....\$29,426 Personnel of the Year.....\$370,000 Teacher of the Year.....\$770,000 Teacher of the Year Summit.....\$50,000 |
| Line Item 111 | Gardiner Scholarship Program | \$147,901,004 For scholarship awards pursuant to Section 1002.385, F.S., as amended by SB 7070; Administrative expenses limited to 3% of the total of all scholarships awarded by an SFO | \$189,901,004 For scholarship awards pursuant to Section 1002.385, |
| Line Item 112 | Reading Scholarship Accounts | \$7,600,000 Provides \$500 scholarship to students in grades 3-5 who scored below Level 3 on the ELA pursuant to Section 1002.411, F.S., as amended by SB 7070 | \$7,600,000 Provides \$500 scholarship to students in grades 3-5 who scored below Level 3 on the ELA pursuant to Section 1002.411 |
| | Schools of Hope | \$40,000,000 Funds to be allocated pursuant to Section 1002.333, F.S., as amended by SB 7070; Traditional public schools are not eligible for these funds | \$0 No funds allocated for Schools of Hope |
| Line Item 113 | Community School Grant Program | \$7,435,571 Funds for programs that utilize partnerships among a school district, a community organization, a college or university, and a health care provider to address student, family, and community needs pursuant to Section 1003.64, F.S., as created by SB 7070; Earmarks \$255,000 for Community Partnership Schools-Orange Park High School | \$7,180,571 The funds in Specific Appropriation 113 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes. |

| 2020 - 2021 LINE ITEM # | ITEM | 2019 - 2020 APPROPRIATIONS THIRD CALCULATION | 2020 - 2021 APPROPRIATIONS CONFERENCE REPORT |
|--------------------------------------|---|---|--|
| Line Item 117A | Fixed Capital Outlay Public School Special Projects | \$52,375,000 Academy at the Farm School\$650,000 Astronaut High School\$500,000 Clay County Coppergate School of the Arts.....\$625,000 Lake Wales Charter Schools Hurricane Relief\$500,000 School Hardening Grants\$50,000,000 Seminole Schools Construction Workforce.....\$100,000 School Hardening Grant\$50,000,000 (Based on security risk assessment; No district shall be assigned less than \$50,000) | \$45,500,000 Astronaut High School Welding Lab Equipment.....\$100,000 City of Hialeah Educational Academy\$2,900,000 Key West Collegiate Academy Building\$500,000 School Hardening Grants\$42,000,000 (Based on security risk assessment; No district shall be assigned less than \$42,000) |
| FEDERAL GRANTS K - 12 PROGRAM | | | |
| Line Item 119 | Projects, Contracts and Grants | \$3,999,420 | \$3,999,420 |
| Line Item 120 | Federal Grants and Aids | \$1,805,219,631 | \$1,865,219,631 |
| Line Item 121 | Domestic Security | \$5,409,971 | \$5,409,971 |
| WORKFORCE EDUCATION | | | |
| Line Item 124 | Performance Based Incentives | \$6,500,000 Funds provided to district workforce education programs for students who earn industry certifications in specified occupations; Requires OPPAGA to conduct a review of the specified certifications for alignment with labor market demands | \$6,500,000 Funds provided to district workforce education programs for students who earn industry certifications in specified occupations; Requires OPPAGA to conduct a review of the specified certifications for alignment with labor market demands |
| Line Item 125 | Adult Basic Education | \$45,365,457 | \$45,365,457 |
| Line Item 126 | Workforce Development | \$370,347,980 (Total includes EEFT allocation and GR) Tuition and fees to be assessed in accordance with Section 1009.22, is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes. | \$372,356,891 (Total includes EEFT allocation and GR) Tuition and fees to be assessed in accordance with Section 1009.22, is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes. |

| 2020 - 2021 LINE ITEM # | ITEM | 2019 - 2020 APPROPRIATIONS THIRD CALCULATION | 2020 - 2021 APPROPRIATIONS CONFERENCE REPORT |
|-------------------------------|--|--|--|
| Line Item 127 | Pathways to Career Opportunities Grant | \$10,000,000 Funds provided pursuant to Section 1011.802, F.S., as created by HB 7071 to provide competitive grants to high schools, career centers, charter technical career centers, FCS institutions, and other entities to establish new apprenticeship or pre- apprenticeship programs and/or expand existing programs | \$10,000,000 Funds provided pursuant to Section 1011.802, F.S., as created by HB 7071 to provide competitive grants to high schools, career centers, charter technical career centers, FCS institutions, and other entities to establish new apprenticeship or pre- apprenticeship programs and/or expand existing programs |
| Line Item 128 | Vocational Formula Funds | \$72,724,046 | \$72,724,046 |
| SCHOOL HEALTH SERVICES | | | |
| Line Item 447 | School Health Services | \$17,909,412 Earmarks not less than \$6,000,000 for the Full Services Schools program | \$17,909,412 Funds in Specific Appropriation 447 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services |
| Line Item 447 | Full-Service Schools | Not Included A minimum of \$6,000,000 from School Health Services available for Full-Service Schools program | From the funds in Specific Appropriation 447, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, |

FLORIDA EDUCATION FINANCE PROGRAM

STATEWIDE SUMMARY COMPARISONS

| MAJOR FEFP FORMULA COMPONENTS | 2019 - 2020 APPROPRIATIONS THIRD CALCULATION | 2020 - 2021 APPROPRIATIONS CONFERENCE REPORT |
|--|--|--|
| Unweighted FTE Change from Prior Year % Change | 2,858,138.67 | 2,890,177.27 32,038.60 1.12% |
| Weighted FTE Change from Prior Year % Change | 3,136,339.66 | 3,186,166.34 49,826.68 1.59% |
| School Taxable Value Change from Prior Year % Change | \$2,169,716,073,407 | \$2,294,773,411,715 \$125,057,338,308 5.76% |
| Base Student Allocation Change from Prior Year % Change | \$4,279.49 | \$4,319.49 \$40.00 0.93% |
| Base FEFP Funding Change from Prior Year % Change | \$13,432,432,174 | \$13,772,354,070 \$339,921,896 2.53% |
| Total FEFP Funding Change from Prior Year % Change | \$17,107,508,008 | \$17,729,558,696 \$622,050,688 3.64% |
| Total State Funding Change from Prior Year % Change | \$12,466,845,135 | \$12,994,172,946 \$527,327,811 4.23% |
| Total Local Funding Change from Prior Year % Change | \$ 9,414,955,038 | \$9,663,594,905 \$248,639,867 2.64% |
| Total Funds per UFTE Change from Prior Year % Change | \$7,655.96 | \$7,839.58 \$183.62 2.40% |
| State Funds as Percent of Total Change from Prior Year % Change | 56.97% | 57.35% 0.38 0.66% |
| Local Funds as Percent of Total Change from Prior Year % Change | 43.03% | 42.65% -0.38 -0.87% |

| DEPARTMENT | PAGE |
|--|------|
| SECTION 1 - EDUCATION ENHANCEMENT | |
| EDUCATION, DEPARTMENT OF | 1 |
| SECTION 2 - EDUCATION (ALL OTHER FUNDS) | |
| EDUCATION, DEPARTMENT OF | 6 |
| SECTION 3 - HUMAN SERVICES | |
| AGENCY FOR HEALTH CARE ADMINISTRATION | 53 |
| AGENCY FOR PERSONS WITH DISABILITIES | 68 |
| CHILDREN AND FAMILIES, DEPARTMENT OF | 75 |
| ELDER AFFAIRS, DEPARTMENT OF | 91 |
| HEALTH, DEPARTMENT OF | 98 |
| VETERANS' AFFAIRS, DEPARTMENT OF | 117 |
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS | |
| CORRECTIONS, DEPARTMENT OF | 122 |
| FLORIDA COMMISSION ON OFFENDER REVIEW | 139 |
| JUSTICE ADMINISTRATION | 140 |
| JUVENILE JUSTICE, DEPARTMENT OF | 185 |
| LAW ENFORCEMENT, DEPARTMENT OF | 195 |
| LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL | 206 |
| SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION | |
| AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, | |
| AND COMMISSIONER OF AGRICULTURE | 215 |
| ENVIRONMENTAL PROTECTION, DEPARTMENT OF | 232 |
| FISH AND WILDLIFE CONSERVATION COMMISSION | 263 |
| TRANSPORTATION, DEPARTMENT OF | 278 |
| SECTION 6 - GENERAL GOVERNMENT | |
| ADMINISTERED FUNDS | 291 |
| BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF | 293 |
| CITRUS, DEPARTMENT OF | 307 |
| ECONOMIC OPPORTUNITY, DEPARTMENT OF | 309 |
| FINANCIAL SERVICES, DEPARTMENT OF | 324 |
| GOVERNOR, EXECUTIVE OFFICE OF THE | 352 |
| HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF | 358 |
| LEGISLATIVE BRANCH | 365 |
| LOTTERY, DEPARTMENT OF THE | 366 |
| MANAGEMENT SERVICES, DEPARTMENT OF | 368 |
| MILITARY AFFAIRS, DEPARTMENT OF | 390 |
| PUBLIC SERVICE COMMISSION | 393 |
| REVENUE, DEPARTMENT OF | 396 |
| STATE, DEPARTMENT OF | 401 |
| SECTION 7 - JUDICIAL BRANCH | |
| STATE COURT SYSTEM | 410 |
| ITEMIZATION OF EXPENDITURE TOTALS | 443 |
| SUMMARY BY SECTION | 444 |
| SUMMARY FOR ALL SECTIONS | 452 |
| SUMMARY BY SECTION BY DEPARTMENT | 454 |

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2020, and ending June 30, 2021, and supplemental appropriations for the period ending June 30, 2020, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2020-2021 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64, 65A, 66, 67 through 69, 71 through 76, and 159, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 171 and sections 9 through 18 and 117 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

| | | |
|---|--|------------|
| 2 | FIXED CAPITAL OUTLAY | |
| | CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL | |
| | OUTLAY BOND PROGRAMS - OPERATING FUNDS AND | |
| | DEBT SERVICE | |
| | FROM EDUCATIONAL ENHANCEMENT TRUST | |
| | FUND | 40,616,014 |

Funds in Specific Appropriation 2 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

| | | |
|---|-------------------------------------|-------------|
| 3 | FIXED CAPITAL OUTLAY | |
| | DEBT SERVICE - CLASS SIZE REDUCTION | |
| | LOTTERY CAPITAL OUTLAY PROGRAM | |
| | FROM EDUCATIONAL ENHANCEMENT TRUST | |
| | FUND | 128,652,817 |

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriation 3 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 3 are for Fiscal Year 2020-2021 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

| | | |
|---|------------------------------------|-----------|
| 4 | FIXED CAPITAL OUTLAY | |
| | EDUCATIONAL FACILITIES | |
| | FROM EDUCATIONAL ENHANCEMENT TRUST | |
| | FUND | 6,648,150 |

Funds in Specific Appropriation 4 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 4 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

| | |
|--|-------------|
| TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY | |
| FROM TRUST FUNDS | 175,916,981 |
| TOTAL ALL FUNDS | 175,916,981 |

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

| | | |
|---|--|-------------|
| 6 | SPECIAL CATEGORIES | |
| | GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES | |
| | SCHOLARSHIP PROGRAM | |
| | FROM EDUCATIONAL ENHANCEMENT TRUST | |
| | FUND | 651,776,770 |

From the funds in Specific Appropriation 6, the Bright Futures Scholarship awards for the 2020-2021 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms, and an additional \$300 each fall and spring semester for textbooks and college-related expenses.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

| | |
|---|-------|
| Gold Seal Vocational Scholars and Gold Seal CAPE Scholars | |
| Career Certificate Program..... | \$ 39 |
| Applied Technology Diploma Program..... | \$ 39 |
| Technical Degree Education Program..... | \$ 48 |
| Gold Seal CAPE Scholars | |
| Bachelor of Science Program with Statewide | |
| Articulation Agreement..... | \$ 48 |
| Florida College System Bachelor of Applied | |
| Science Program..... | \$ 48 |

The additional stipend for Top Scholars shall be \$44 per credit hour.

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 1 - EDUCATION ENHANCEMENT

7 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 72,255,668

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 74. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 724,032,438

TOTAL ALL FUNDS 724,032,438

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2020-2021 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 8, 9, 10, 92, and 93.

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 387,832,395

Funds provided in Specific Appropriation 8 are allocated in Specific Appropriation 92.

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 103,776,356

Funds in Specific Appropriations 9 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,301.57, for grades 4 to 8 shall be \$887.80, and for grades 9 to 12 shall be \$889.95. The class size reduction allocation shall be recalculated based on enrollment through the October 2020 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 9 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND
SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 134,582,877

Funds in Specific Appropriation 10 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 626,191,628

TOTAL ALL FUNDS 626,191,628

PROGRAM: WORKFORCE EDUCATION

12 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 91,116,464

Funds in Specific Appropriation 12 are allocated in Specific Appropriation 126. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

14 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 168,247,219

The funds in Specific Appropriation 14 shall be allocated as follows:

| | |
|---|------------|
| Eastern Florida State College..... | 6,486,585 |
| Broward College..... | 12,890,508 |
| College of Central Florida..... | 3,554,423 |
| Chipola College..... | 2,160,479 |
| Daytona State College..... | 7,961,966 |
| Florida SouthWestern State College..... | 4,812,670 |
| Florida State College at Jacksonville..... | 11,842,730 |
| The College of the Florida Keys..... | 973,576 |
| Gulf Coast State College..... | 3,252,591 |
| Hillsborough Community College..... | 8,124,748 |
| Indian River State College..... | 7,040,265 |
| Florida Gateway College..... | 2,067,574 |
| Lake-Sumter State College..... | 1,968,738 |
| State College of Florida, Manatee-Sarasota..... | 3,309,960 |
| Miami Dade College..... | 26,669,758 |
| North Florida College..... | 1,079,289 |
| Northwest Florida State College..... | 2,939,956 |
| Palm Beach State College..... | 8,401,389 |
| Pasco-Hernando State College..... | 3,883,985 |
| Pensacola State College..... | 5,220,154 |
| Polk State College..... | 3,889,855 |
| Saint Johns River State College..... | 2,650,056 |
| Saint Petersburg College..... | 10,481,424 |
| Santa Fe College..... | 4,901,725 |
| Seminole State College of Florida..... | 5,395,543 |
| South Florida State College..... | 2,422,780 |
| Tallahassee Community College..... | 4,811,587 |
| Valencia College..... | 9,052,905 |

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

15 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 391,242,752

Funds in Specific Appropriation 15 shall be allocated as follows:

| | |
|----------------------------|------------|
| University of Florida..... | 71,928,294 |
|----------------------------|------------|

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 1 - EDUCATION ENHANCEMENT

| | |
|---|---------------|
| Florida State University..... | 60,055,348 |
| Florida A&M University..... | 22,663,971 |
| University of South Florida..... | 53,504,957 |
| University of South Florida - St. Petersburg..... | 2,370,094 |
| University of South Florida - Sarasota/Manatee..... | 2,044,903 |
| Florida Atlantic University..... | 31,914,300 |
| University of West Florida..... | 12,055,846 |
| University of Central Florida..... | 55,049,698 |
| Florida International University..... | 47,112,911 |
| University of North Florida..... | 19,590,528 |
| Florida Gulf Coast University..... | 10,919,250 |
| New College of Florida..... | 1,596,249 |
| Florida Polytechnic University..... | 436,403 |
| 16 AID TO LOCAL GOVERNMENTS | |
| GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD | |
| AND AGRICULTURAL SCIENCE) | |
| FROM EDUCATIONAL ENHANCEMENT TRUST | |
| FUND | 17,079,571 |
| 17 AID TO LOCAL GOVERNMENTS | |
| GRANTS AND AIDS - UNIVERSITY OF SOUTH | |
| FLORIDA MEDICAL CENTER | |
| FROM EDUCATIONAL ENHANCEMENT TRUST | |
| FUND | 12,740,542 |
| 18 AID TO LOCAL GOVERNMENTS | |
| GRANTS AND AIDS - UNIVERSITY OF FLORIDA | |
| HEALTH CENTER | |
| FROM EDUCATIONAL ENHANCEMENT TRUST | |
| FUND | 7,898,617 |
| 19 AID TO LOCAL GOVERNMENTS | |
| GRANTS AND AIDS - FLORIDA STATE UNIVERSITY | |
| MEDICAL SCHOOL | |
| FROM EDUCATIONAL ENHANCEMENT TRUST | |
| FUND | 824,574 |
| TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES | |
| FROM TRUST FUNDS | 429,786,056 |
| TOTAL ALL FUNDS | 429,786,056 |
| TOTAL OF SECTION 1 | |
| FROM TRUST FUNDS | 2,215,290,786 |
| TOTAL ALL FUNDS | 2,215,290,786 |

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 21 through 25, and 28 through 30B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2020-2021 in Specific Appropriations 21 through 25, and 28 through 30B.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.

| | | |
|----|---------------------------------|------------|
| 20 | FIXED CAPITAL OUTLAY | |
| | STATE UNIVERSITY SYSTEM CAPITAL | |
| | IMPROVEMENT FEE PROJECTS | |
| | FROM CAPITAL IMPROVEMENTS FEE | |
| | TRUST FUND | 48,000,000 |

Funds in Specific Appropriation 20 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on October 30, 2019. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

| | | |
|----|--------------------------------------|-------------|
| 21 | FIXED CAPITAL OUTLAY | |
| | MAINTENANCE, REPAIR, RENOVATION, AND | |
| | REMODELING | |
| | FROM PUBLIC EDUCATION CAPITAL | |
| | OUTLAY AND DEBT SERVICE TRUST FUND | 169,600,000 |

Funds in Specific Appropriation 21 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

| | | |
|----|---|-----------|
| 22 | FIXED CAPITAL OUTLAY | |
| | SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS | |
| | FROM PUBLIC EDUCATION CAPITAL | |
| | OUTLAY AND DEBT SERVICE TRUST FUND | 7,038,744 |

Funds in Specific Appropriation 22 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

membership.

| | | | |
|----|-------------------------------------|-----------|------------|
| 23 | FIXED CAPITAL OUTLAY | | |
| | FLORIDA COLLEGE SYSTEM PROJECTS | | |
| | FROM GENERAL REVENUE FUND | 6,000,000 | |
| | FROM PUBLIC EDUCATION CAPITAL | | |
| | OUTLAY AND DEBT SERVICE TRUST FUND | | 12,650,533 |

Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:

| | |
|--|-----------|
| FLORIDA GATEWAY COLLEGE | |
| Replace Buildings 8 & 9 - Lake City..... | 6,148,625 |
| GULF COAST STATE COLLEGE | |
| Construct STEM Building (Replace Building 12) - Panama City..... | 2,000,000 |
| INDIAN RIVER STATE COLLEGE | |
| Replace Facility 8 Industrial Tech - Main..... | 1,000,000 |
| SEMINOLE STATE COLLEGE OF FLORIDA | |
| Remodeling/Renovation Building L & F Phase III - S/LM..... | 2,500,000 |
| Renovation of Building V (HB 2061) (Senate Form 1944)..... | 717,438 |
| S/LM Building G (701) Roof Replacement & Envelope | |
| Renovation (HB 3075) (Senate Form 1943)..... | 1,284,470 |
| STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA | |
| Parrish Center Phase 1 (HB 3163) (Senate Form 1226)..... | 5,000,000 |

| | | | |
|----|-------------------------------------|-----------|-------------|
| 24 | FIXED CAPITAL OUTLAY | | |
| | STATE UNIVERSITY SYSTEM PROJECTS | | |
| | FROM GENERAL REVENUE FUND | 6,800,000 | |
| | FROM PUBLIC EDUCATION CAPITAL | | |
| | OUTLAY AND DEBT SERVICE TRUST FUND | | 105,900,352 |

Nonrecurring funds in Specific Appropriation 24 shall be allocated as follows:

| | |
|---|------------|
| FLORIDA ATLANTIC UNIVERSITY | |
| A.D. Henderson University School K-8 Replacement Facility. | 15,000,000 |
| Jupiter STEM/Life Sciences Building..... | 11,146,000 |
| FLORIDA GULF COAST UNIVERSITY | |
| School of Integrated Watershed and Coastal Studies..... | 14,988,248 |
| FLORIDA INTERNATIONAL UNIVERSITY | |
| Engineering Building Phase I & II..... | 8,266,104 |
| FLORIDA STATE UNIVERSITY | |
| College of Business..... | 20,000,000 |
| UNIVERSITY OF FLORIDA | |
| Data Science and Information Technology Building..... | 35,000,000 |
| P.K. Yonge Developmental Research School Secondary School Facility..... | 8,300,000 |

| | | | |
|----|---------------------------------------|--|------------|
| 25 | FIXED CAPITAL OUTLAY | | |
| | SPECIAL FACILITY CONSTRUCTION ACCOUNT | | |
| | FROM PUBLIC EDUCATION CAPITAL | | |
| | OUTLAY AND DEBT SERVICE TRUST FUND | | 41,304,151 |

Funds in Specific Appropriation 25 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

| | |
|-------------------------------------|------------|
| Gilchrist (3rd and final year)..... | 7,205,344 |
| Baker (1st of 3 years)..... | 8,504,580 |
| Bradford (1st of 3 years)..... | 13,178,063 |
| Levy (1st of 3 years)..... | 12,416,164 |

| | | | |
|----|---------------------------------------|------------|-------------|
| 26 | FIXED CAPITAL OUTLAY | | |
| | DEBT SERVICE | | |
| | FROM CAPITAL IMPROVEMENTS FEE | | |
| | TRUST FUND | 14,387,863 | |
| | FROM PUBLIC EDUCATION CAPITAL | | |
| | OUTLAY AND DEBT SERVICE TRUST FUND | | 844,127,272 |
| | FROM SCHOOL DISTRICT AND COMMUNITY | | |
| | COLLEGE DISTRICT CAPITAL OUTLAY | | |
| | AND DEBT SERVICE TRUST FUND | | 17,071,094 |

Funds in Specific Appropriation 26 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2020-2021 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 26 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

27 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND
COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 109,000,000

28 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND -
CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 5,329,256

Funds in Specific Appropriation 28 are provided for maintenance projects at the Florida School for the Deaf and the Blind.

29 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL
PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 100,000

Funds in Specific Appropriation 29 are provided for the Division of Blind Services for repair and maintenance at the Daytona facility.

30 FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 4,915,394

Funds in Specific Appropriation 30 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

| | |
|---|-----------|
| WDNA-FM, Miami - Replace Damaged ADA Ramp at Rear Entrance | 1,990 |
| WEDU-TV, Tampa - Replace LED Safety Lights on Tower..... | 240,000 |
| WEDU-TV, Tampa - Repair Unsafe Camera Pedestals..... | 175,000 |
| WEDU-TV, Tampa - Install Electric Opener for Main Doors for Disabled Staff and Visitors..... | 15,000 |
| WEFS-TV, Cocoa - Construct Covered Shelter for Production Trailer..... | 30,000 |
| WEFS-TV, Cocoa - Purchase Replacement Parts for Down Link System..... | 884 |
| WFSU-TV/FM, Tallahassee - Replace Safety Fence Around Panama City Tower..... | 21,000 |
| WFSU-TV/FM, Tallahassee - Replace Unsafe Studio Camera Pan Heads and Pedestals..... | 132,000 |
| WJCT-TV/FM, Jacksonville - Repair and Replace Damaged Exterior Walkways..... | 52,000 |
| WJCT-TV/FM, Jacksonville - Replace Flame Retardant Curtains in Studio A and B..... | 19,000 |
| WJCT-TV/FM, Jacksonville - Move Rear Exterior Door for Increased Security..... | 10,000 |
| WJCT-TV/FM, Jacksonville - Renovate Restrooms..... | 85,000 |
| WJCT-TV/FM, Jacksonville - Replace Buckled Laminated Floor in Public Areas of Station..... | 50,000 |
| WMFE-FM, Orlando - Replace Failing HVAC System..... | 1,300,000 |
| WMFE-FM, Orlando - Replace Unsafe Lighting and Electrical Panel..... | 330,000 |
| WMFE-FM, Orlando - Replace Flame Retardant Curtains in Community Center..... | 50,000 |
| WMNF-FM, Tampa - Replace HVAC Chiller and Service Air Handler..... | 85,989 |
| WQCS-FM, Fort Pierce - Replace Failing HVAC Chiller..... | 60,000 |
| WUCF-TV, Orlando - Replace Failing Studio to Transmitter Link..... | 333,531 |
| WUCF-TV, Orlando - Replace Studio Cameras and Teleprompter System..... | 692,000 |

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | |
|--|---------|
| WUFT-TV/FM, Gainesville - Update Infrastructure at | |
| WUFT/FPREN Storm Center - Phase 2..... | 950,000 |
| WUSF-TV/FM, Tampa - Repair Damage from Water Intrusion | |
| and Remediate Mold..... | 95,000 |
| WUSF-TV/FM, Tampa - Purchase Generator, Fuel Tank, and | |
| Transfer Switch..... | 187,000 |

| | | |
|-----|-------------------------------------|-----------|
| 30A | FIXED CAPITAL OUTLAY | |
| | PUBLIC SCHOOL PROJECTS | |
| | FROM GENERAL REVENUE FUND | 1,238,430 |
| | FROM PUBLIC EDUCATION CAPITAL | |
| | OUTLAY AND DEBT SERVICE TRUST FUND | 4,761,570 |

Funds in Specific Appropriation 30A are provided to the Hernando County School District for the Hernando Career Certificate and Dual Enrollment Expansion (HB 3921) (Senate Form 2383).

| | | |
|-----|------------------------------------|-----------|
| 30B | FIXED CAPITAL OUTLAY | |
| | VOCATIONAL-TECHNICAL FACILITIES | |
| | FROM PUBLIC EDUCATION CAPITAL | |
| | OUTLAY AND DEBT SERVICE TRUST FUND | 2,000,000 |

Funds in Specific Appropriation 30B are provided to the Manatee County School District for the Manatee Technical College - Law Enforcement Academy Firing Range and Driving Facility (HB 9217) (Senate Form 2507).

| | | |
|--------|---|---------------|
| TOTAL: | PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY | |
| | FROM GENERAL REVENUE FUND | 14,038,430 |
| | FROM TRUST FUNDS | 1,386,186,229 |
| | TOTAL ALL FUNDS | 1,400,224,659 |

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 32 through 45 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

| | | |
|----|--|------------|
| | APPROVED SALARY RATE | 35,900,816 |
| 32 | SALARIES AND BENEFITS POSITIONS | 884.00 |
| | FROM GENERAL REVENUE FUND | 10,498,497 |
| | FROM ADMINISTRATIVE TRUST FUND . . . | 225,977 |
| | FROM FEDERAL REHABILITATION TRUST | |
| | FUND | 39,353,903 |
| 33 | OTHER PERSONAL SERVICES | |
| | FROM FEDERAL REHABILITATION TRUST | |
| | FUND | 1,499,086 |
| 34 | EXPENSES | |
| | FROM GENERAL REVENUE FUND | 6,686 |
| | FROM FEDERAL REHABILITATION TRUST | |
| | FUND | 12,308,851 |
| 35 | AID TO LOCAL GOVERNMENTS | |
| | GRANTS AND AIDS - ADULTS WITH DISABILITIES | |
| | FUNDS | |
| | FROM GENERAL REVENUE FUND | 7,746,567 |

From the funds provided in Specific Appropriation 35, recurring funds are provided for the following base appropriations projects:

| | |
|--|---------|
| Adults with Disabilities - Helping People Succeed..... | 109,006 |
| Broward County Public Schools Adults with Disabilities.... | 800,000 |
| Daytona State College Adults with Disabilities Program.... | 70,000 |
| Flagler Adults with Disabilities Program..... | 535,892 |
| Gadsden Adults with Disabilities Program..... | 100,000 |
| Gulf Adults with Disabilities Program..... | 35,000 |

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | |
|---|-----------|
| Inclusive Transition and Employment Management Program (ITEM) | 750,000 |
| Jackson Adults with Disabilities Program..... | 1,019,247 |
| Leon Adults with Disabilities Program..... | 225,000 |
| Miami-Dade Adults with Disabilities Program..... | 1,125,208 |
| Palm Beach Habilitation Center..... | 225,000 |
| Sumter Adults with Disabilities Program..... | 42,500 |
| Tallahassee Community College Adults with Disabilities Program..... | 25,000 |
| Taylor Adults with Disabilities Program..... | 42,500 |
| Wakulla Adults with Disabilities Program..... | 42,500 |

From the funds provided in Specific Appropriation 35, nonrecurring funds are provided for the following appropriations projects:

| | |
|---|---------|
| Arc Broward Skills Training - Adults With Disabilities (HB 2439) (Senate Form 1306) | 350,000 |
| Boca Raton Habilitation Center - Adults with Disabilities (HB 3085) (Senate Form 1320) | 200,000 |
| Brevard Adults with Disabilities (HB 3315) (Senate Form 1693) | 199,714 |
| Bridging the Gap in Employment of Young Adults with Unique Abilities (HB 3689) (Senate Form 1525) | 100,000 |
| Inclusive Transition and Employment Management Program (ITEM) (HB 9043) (Senate Form 1156) | 750,000 |
| Jacksonville School for Autism STEP - Supportive Transition Employment Program (HB 2481) (Senate Form 1663) | 250,000 |
| Marino Virtual Campus (HB 9045) (Senate Form 1161) | 500,000 |
| The WOW Center - Education, Internships and Training for Future Workforce Success (HB 3823) (Senate Form 1808)... | 250,000 |

Funds provided in Specific Appropriation 35 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

| | |
|-------------------------------------|------------|
| 36 OPERATING CAPITAL OUTLAY | |
| FROM FEDERAL REHABILITATION TRUST | |
| FUND | 480,986 |
| 37 SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| FROM GENERAL REVENUE FUND | 1,167,838 |
| FROM FEDERAL REHABILITATION TRUST | |
| FUND | 16,608,886 |
| FROM GRANTS AND DONATIONS TRUST | |
| FUND | 1,500,000 |

From the funds in Specific Appropriation 37, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

| | |
|---|-----------|
| 38 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - INDEPENDENT LIVING SERVICES | |
| FROM GENERAL REVENUE FUND | 1,232,004 |
| FROM FEDERAL REHABILITATION TRUST | |
| FUND | 5,087,789 |

From the funds provided in Specific Appropriation 38, the recurring sum of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

| | |
|-------------------------------------|------------|
| 39 SPECIAL CATEGORIES | |
| PURCHASED CLIENT SERVICES | |
| FROM GENERAL REVENUE FUND | 31,226,986 |

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | | | |
|--------|---|------------|----------------|
| | FROM FEDERAL REHABILITATION TRUST FUND | | 106,287,217 |
| 40 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND | | 541,177 |
| 41 | SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND | | 97,655 |
| 42 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND | 61,929 | 952 227,937 |
| 43 | DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND | 154,316 | 515,762 |
| 44 | DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND | | 232,474 |
| 45 | DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND | | 278,290 |
| TOTAL: | VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS | 52,094,823 | 185,246,942 |
| | TOTAL POSITIONS | 884.00 | |
| | TOTAL ALL FUNDS | | 237,341,765 |

BLIND SERVICES, DIVISION OF

| | | | |
|----|---|---------------------|-------------------------------|
| | APPROVED SALARY RATE | 10,475,273 | |
| 46 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND | 289.75 4,583,635 | 364,910 10,179,019 |
| 47 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | 151,877 | 302,543 10,441 |
| 48 | EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | 415,191 | 40,774 2,473,307 44,395 |
| 49 | AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND | 847,347 | 4,100,913 |

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | | | |
|----|-------------------------------------|------------|------------|
| 50 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND | 54,294 | |
| | FROM FEDERAL REHABILITATION TRUST | | |
| | FUND | | 235,198 |
| 51 | FOOD PRODUCTS | | |
| | FROM FEDERAL REHABILITATION TRUST | | |
| | FUND | | 200,000 |
| 52 | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM FEDERAL REHABILITATION TRUST | | |
| | FUND | | 170,000 |
| 53 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - CLIENT SERVICES | | |
| | FROM GENERAL REVENUE FUND | 10,647,902 | |
| | FROM FEDERAL REHABILITATION TRUST | | |
| | FUND | | 12,481,496 |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 252,746 |

From the funds in Specific Appropriation 53, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

| | |
|--|-----------|
| Blind Babies Successful Transition from Preschool to School..... | 2,438,004 |
| Blind Children's Program..... | 200,000 |
| Florida Association of Agencies Serving the Blind..... | 500,000 |
| Lighthouse for the Blind - Miami..... | 150,000 |
| Lighthouse for the Blind - Pasco/Hernando..... | 50,000 |

From the funds in Specific Appropriation 53, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

| | |
|--|---------|
| Lighthouse for the Blind - Collier (HB 4821) (Senate Form 1141)..... | 85,000 |
| Older Blind Services Program (HB 2465) (Senate Form 1412). | 300,000 |

From the funds in Specific Appropriation 53, \$500,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Blind Babies Successful Transition Program (HB 2463) (Senate Form 1411) in accordance with s. 413.092, Florida Statutes.

| | | | |
|----|---|--------|---------|
| 54 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 56,140 | |
| | FROM FEDERAL REHABILITATION TRUST | | |
| | FUND | | 875,000 |
| 55 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - INDEPENDENT LIVING SERVICES | | |
| | FROM FEDERAL REHABILITATION TRUST | | |
| | FUND | | 35,000 |
| 56 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND | 70,768 | |
| | FROM FEDERAL REHABILITATION TRUST | | |
| | FUND | | 223,296 |
| 57 | SPECIAL CATEGORIES | | |
| | LIBRARY SERVICES | | |
| | FROM GENERAL REVENUE FUND | 89,735 | |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 100,000 |

From the funds in Specific Appropriation 57, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | | | |
|------------------------------------|---|------------|------------|
| 58 | SPECIAL CATEGORIES | | |
| | VENDING STANDS - EQUIPMENT AND SUPPLIES | | |
| | FROM FEDERAL REHABILITATION TRUST | | |
| | FUND | | 6,177,345 |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 595,000 |
| 59 | SPECIAL CATEGORIES | | |
| | TENANT BROKER COMMISSIONS | | |
| | FROM FEDERAL REHABILITATION TRUST | | |
| | FUND | | 18,158 |
| 60 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 3,573 | |
| | FROM ADMINISTRATIVE TRUST FUND | | 2,777 |
| | FROM FEDERAL REHABILITATION TRUST | | |
| | FUND | | 88,981 |
| 61 | DATA PROCESSING SERVICES | | |
| | OTHER DATA PROCESSING SERVICES | | |
| | FROM FEDERAL REHABILITATION TRUST | | |
| | FUND | | 686,842 |
| 62 | DATA PROCESSING SERVICES | | |
| | EDUCATION TECHNOLOGY AND INFORMATION | | |
| | SERVICES | | |
| | FROM FEDERAL REHABILITATION TRUST | | |
| | FUND | | 229,873 |
| 63 | DATA PROCESSING SERVICES | | |
| | NORTHWEST REGIONAL DATA CENTER (NWRDC) | | |
| | FROM FEDERAL REHABILITATION TRUST | | |
| | FUND | | 320,398 |
| TOTAL: BLIND SERVICES, DIVISION OF | | | |
| | FROM GENERAL REVENUE FUND | 16,920,462 | |
| | FROM TRUST FUNDS | | 40,208,412 |
| | TOTAL POSITIONS | 289.75 | |
| | TOTAL ALL FUNDS | | 57,128,874 |

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 63A, 65, 65A, 65B, and 66A, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 64, 65, and 66 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2020, and reflect prior academic year statistics.

63A SPECIAL CATEGORIES
 GRANTS AND AIDS - MEDICAL TRAINING AND
 SIMULATION LABORATORY
 FROM GENERAL REVENUE FUND 3,500,000

From the funds in Specific Appropriation 63A, \$3,500,000 in recurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory.

64 SPECIAL CATEGORIES
 ABLE GRANTS (ACCESS TO BETTER LEARNING AND
 EDUCATION)
 FROM GENERAL REVENUE FUND 5,025,729

Funds in Specific Appropriation 64 are provided to support 1,769

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

qualified Florida resident students at \$2,841 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2020-2021 enrollment.

65 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK
PRIVATE COLLEGES
FROM GENERAL REVENUE FUND 33,016,543

From the funds in Specific Appropriation 65, \$30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes.

| | |
|----------------------------------|------------|
| Bethune-Cookman University..... | 16,960,111 |
| Edward Waters College..... | 6,429,526 |
| Florida Memorial University..... | 7,032,048 |

In addition, \$1,275,000 is provided for the following recurring base appropriations projects to be allocated as follows:

| | |
|---|-----------|
| Bethune-Cookman University | |
| Small, Women and Minority-Owned Businesses..... | 75,000 |
| Edward Waters College | |
| Institute on Criminal Justice..... | 1,000,000 |
| Florida Memorial University | |
| Technology Upgrades..... | 200,000 |

From the funds in Specific Appropriation 65, \$719,858 in recurring funds is allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

From the funds in Specific Appropriation 65, \$600,000 in nonrecurring funds is provided for the following appropriations projects:

| | |
|--|---------|
| Edward Waters College - Online Degree Program Service | |
| Provider (HB 4331) (Senate Form 1674)..... | 100,000 |
| Florida Memorial University - Training for the Future of | |
| Aerospace (HB 3661) (Senate Form 2415)..... | 500,000 |

65A SPECIAL CATEGORIES
GRANTS AND AIDS - ACADEMIC PROGRAM
CONTRACTS
FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 65A are provided for tuition scholarships for Florida residents enrolled in Beacon College, which is a recurring base appropriations project.

65B SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND
UNIVERSITIES
FROM GENERAL REVENUE FUND 12,267,500

From the funds in Specific Appropriation 65B, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

| | |
|---------------------------------------|-----------|
| Embry-Riddle - Aerospace Academy..... | 3,000,000 |
| Jacksonville University - EPIC..... | 2,000,000 |

From the funds in Specific Appropriation 65B, \$7,267,500 in nonrecurring funds is provided for the following appropriations projects:

| | |
|--|-----------|
| Embry-Riddle Aeronautical University - Center for | |
| Aerospace Resilience (HB 2469) (Senate Form 2035)..... | 1,750,000 |

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | |
|---|-----------|
| Florida Tech - (BAMx) Biomedical Aerospace Manufacturing Multiplier (HB 4055) (Senate Form 1502)..... | 1,500,000 |
| Florida Tech - Restore Lagoon Inflow Research Project (HB 4053) (Senate Form 1566)..... | 800,000 |
| Keiser University - Women's Lifespan Health Initiative (HB 3699) (Senate Form 1363)..... | 600,000 |
| Ringling College of Art and Design - Cross College Alliance (HB 3253) (Senate Form 1782)..... | 897,500 |
| Saint Leo University - Robotics Bachelor's Degree and Micro-credentials Program (HB 4271) (Senate Form 2150)... | 1,250,000 |
| Stetson College of Law Veterans Advocacy Clinic (HB 2221) (Senate Form 1013)..... | 250,000 |
| St. Thomas University Trade and Logistics Program (HB 2443) (Senate Form 1159)..... | 220,000 |

66 SPECIAL CATEGORIES
EFFECTIVE ACCESS TO STUDENT EDUCATION
GRANT
FROM GENERAL REVENUE FUND 116,659,983

Funds in Specific Appropriation 66 are provided to support 41,063 qualified Florida resident students at \$2,841 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2020-2021 enrollment.

66A SPECIAL CATEGORIES
GRANTS AND AIDS - NOVA SOUTHEASTERN
UNIVERSITY - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 66A are provided for the Pediatric Feeding Disorders Clinic, a nonrecurring appropriations project (HB 4611) (Senate Form 1305).

66B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 1,030,000

The nonrecurring funds provided in Specific Appropriation 66B shall be allocated as follows:

| | |
|--|---------|
| Flagler College - Hotel Ponce de Leon Preservation and Restoration (HB 3235) (Senate Form 2036)..... | 750,000 |
| St. Thomas University Trade and Logistics Program (HB 2443) (Senate Form 1159)..... | 280,000 |

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 171,999,755

TOTAL ALL FUNDS 171,999,755

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

67 SPECIAL CATEGORIES
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP
PROGRAM
FROM GENERAL REVENUE FUND 26,577,665

68 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM
FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 68, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

raised by participating Florida colleges or state universities by December 1, 2020, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

| | | |
|----|--|--------------------|
| 69 | SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND | 7,000,000 |
| 70 | SPECIAL CATEGORIES FLORIDA ABE, INCORPORATED FROM GENERAL REVENUE FUND | 1,770,000 |
| 71 | SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND | 917,798 |
| 72 | SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND | 1,233,006 |
| 73 | FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND | 160,500 160,500 |
| 74 | FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND | 208,666,219 |

From the funds in Specific Appropriations 7 and 74, the sum of \$279,921,887 is provided pursuant to the following guidelines:

| | |
|--|-------------|
| Florida Student Assistance Grant - Public Full & Part Time | 235,293,171 |
| Florida Student Assistance Grant - Private..... | 23,739,177 |
| Florida Student Assistance Grant - Postsecondary..... | 6,791,473 |
| Florida Student Assistance Grant - Career Education..... | 3,572,191 |
| Children/Spouses of Deceased/Disabled Veterans..... | 8,432,576 |
| Florida Work Experience..... | 1,569,922 |
| Rosewood Family Scholarships..... | 256,747 |
| Florida Farmworker Scholarships..... | 266,630 |

From the funds in Specific Appropriation 74, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 7 and 74, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2019-2020 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2020. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

| | | |
|----|---|------------------|
| 75 | FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND | 50,000 74,000 |
|----|---|------------------|

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | | | |
|---|---|-------------|-------------|
| 76 | FINANCIAL ASSISTANCE PAYMENTS | | |
| | TRANSFER TO THE FLORIDA EDUCATION FUND | | |
| | FROM GENERAL REVENUE FUND | 3,500,000 | |
| TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE | | | |
| | FROM GENERAL REVENUE FUND | 259,259,508 | |
| | FROM TRUST FUNDS | | 1,467,506 |
| | TOTAL ALL FUNDS | | 260,727,014 |
| PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL | | | |
| 77 | FINANCIAL ASSISTANCE PAYMENTS | | |
| | STUDENT FINANCIAL AID | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 100,000 |
| 78 | FINANCIAL ASSISTANCE PAYMENTS | | |
| | TRANSFER DEFAULT FEES TO THE STUDENT LOAN | | |
| | GUARANTY RESERVE TRUST FUND | | |
| | FROM STUDENT LOAN OPERATING TRUST | | |
| | FUND | | 5,000 |
| TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL | | | |
| | FROM TRUST FUNDS | | 105,000 |
| | TOTAL ALL FUNDS | | 105,000 |

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 79 through 91, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

| | | | |
|----|---------------------------------------|-----------|-----------|
| | APPROVED SALARY RATE | 5,737,442 | |
| 79 | SALARIES AND BENEFITS | POSITIONS | 98.00 |
| | FROM GENERAL REVENUE FUND | 4,429,717 | |
| | FROM CHILD CARE AND DEVELOPMENT | | |
| | BLOCK GRANT TRUST FUND | | 3,641,469 |
| 80 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | 112,000 | |
| | FROM CHILD CARE AND DEVELOPMENT | | |
| | BLOCK GRANT TRUST FUND | | 205,414 |
| 81 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | 455,745 | |
| | FROM CHILD CARE AND DEVELOPMENT | | |
| | BLOCK GRANT TRUST FUND | | 658,048 |
| | FROM WELFARE TRANSITION TRUST FUND . | | 265,163 |
| 82 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND | 5,000 | |
| | FROM CHILD CARE AND DEVELOPMENT | | |
| | BLOCK GRANT TRUST FUND | | 15,000 |
| 83 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 1,150,211 | |

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | |
|--------------------------------------|------------|
| FROM CHILD CARE AND DEVELOPMENT | |
| BLOCK GRANT TRUST FUND | 8,551,885 |
| FROM FEDERAL GRANTS TRUST FUND . . . | 15,225,000 |

From the funds provided in Specific Appropriation 83, \$250,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for the Enhanced Field System Modernization project. The office shall submit monthly independent verification and validation and project status reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

From the funds provided in Specific Appropriation 83, \$5,750,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning for the Enhanced Field System (EFS) Modernization project for purposes of correcting identified project deficiencies enumerated in the OEL EFS Mod Risk Assessment Final Report submitted pursuant to Purchase Order B682F7. These funds shall be placed in reserve. Upon the completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the office is authorized to submit budget amendments to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The office shall submit monthly project status reports to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each project status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks. The office shall issue a competitive solicitation to contract with a third party consulting firm for purposes of correcting all identified deficiencies of the EFS Modernization project.

| | |
|--|------------|
| 84 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL | |
| READINESS | |
| FROM GENERAL REVENUE FUND | 3,058,957 |
| FROM CHILD CARE AND DEVELOPMENT | |
| BLOCK GRANT TRUST FUND | 16,500,000 |
| FROM WELFARE TRANSITION TRUST FUND . | 3,900,000 |

From the funds provided in Specific Appropriation 84, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

| | |
|---|---------|
| Brain Bag Early Literacy Program (HB 2315) (Senate Form 2556)..... | 50,000 |
| Jack & Jill Children's Center Economic Empowerment/Workforce Development Initiative (HB 2835) (Senate Form 1526)..... | 850,000 |
| Linking Educational Assets for Readiness Now (LEARN) (HB 3837) (Senate Form 1777)..... | 200,000 |
| Riviera Beach Early Learning to Kindergarten Project (HB 4633) (Senate Form 1622)..... | 150,000 |

From the funds in Specific Appropriation 84, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 84, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HB 3815) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 84, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 84, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 84, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

85 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL READINESS
SERVICES
FROM GENERAL REVENUE FUND 144,555,335
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 656,709,466
FROM FEDERAL GRANTS TRUST FUND 500,000
FROM WELFARE TRANSITION TRUST FUND 94,112,427

For the funds in Specific Appropriation 85, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 85, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

| | |
|---|-------------|
| Alachua..... | 11,548,748 |
| Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. | 13,845,216 |
| Brevard..... | 20,707,271 |
| Broward..... | 50,283,993 |
| Charlotte, DeSoto, Highlands, Hardee..... | 10,174,341 |
| Columbia, Hamilton, Lafayette, Union, Suwannee..... | 8,311,081 |
| Dade, Monroe..... | 130,005,929 |
| Dixie, Gilchrist, Levy, Citrus, Sumter..... | 9,224,354 |
| Duval..... | 34,106,162 |
| Escambia..... | 16,200,732 |
| Hendry, Glades, Collier, Lee..... | 23,566,101 |
| Hillsborough..... | 50,849,605 |
| Lake..... | 8,117,929 |
| Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... | 19,386,136 |
| Manatee..... | 10,585,968 |
| Marion..... | 11,068,807 |
| Martin, Okeechobee, Indian River..... | 9,005,882 |
| Okaloosa, Walton..... | 9,006,926 |
| Orange..... | 43,320,473 |
| Osceola..... | 7,536,138 |
| Palm Beach..... | 40,845,982 |
| Pasco, Hernando..... | 16,566,878 |
| Pinellas..... | 34,601,941 |
| Polk..... | 22,598,861 |
| St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... | 17,775,520 |
| St. Lucie..... | 10,014,444 |
| Santa Rosa..... | 4,392,601 |
| Sarasota..... | 6,095,067 |
| Seminole..... | 9,987,385 |
| Volusia, Flagler..... | 16,464,654 |
| Redlands Christian Migrant Association..... | 13,732,103 |

From the funds in Specific Appropriation 85, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

expenditure cap pursuant to section 1002.89(6), Florida Statutes. Prior to reallocating any school readiness funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee that includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 85, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 85, \$40,000,000 is provided to the Office of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The Office of Early Learning shall have the authority to reallocate for school readiness services any unexpended portion of the funds provided for the pay differential program.

From the funds in Specific Appropriation 85, \$30,000,000 is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85% of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match the state funds on a dollar-for-dollar basis. The Office of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Office of Early Learning shall provide a report to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee by September 1, 2020, that includes the following information about the office's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 86 of chapter 2019-115, L.O.F.: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 85, \$60,000,000 is provided to expand school readiness services to families currently on a school readiness wait list. To be eligible for funding an early learning coalition must have a school readiness wait list on July 1, 2020, that complies with the provisions of rule 6M-4.300, F.A.C. The Office of Early Learning shall work with each early learning coalition to verify the number of children on each early learning coalition's school readiness wait list. The office shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee by October 1, 2020. If the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition's proportionate share of the total school readiness wait list.

From the funds in Specific Appropriation 85, \$50,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to provide eligible early learning coalitions with school readiness provider rate increases to reduce variance and inequities in provider payment rates across the state. The funds shall be placed in reserve. Upon the completion of a detailed allocation plan that identifies the school readiness provider payment rates that will be increased and how the \$50,000,000 will be allocated to the eligible early learning coalitions, the office is authorized to submit budget amendments for the funds being held in reserve pursuant to the provisions of chapter 216 Florida Statutes.

From the funds in Specific Appropriation 85, \$25,000,000 in nonrecurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning for the purpose of allocating School Readiness program funds collected in prior years from school readiness provider overpayments. These funds shall be placed in reserve and the office is authorized to submit budget amendments requesting the release of funds pursuant to chapter 216, Florida Statutes. The request for release of funds shall include a detailed plan that identifies the provider overpayments received and the proposed allocation plan for such funds.

86 SPECIAL CATEGORIES
GRANTS AND AIDS- EARLY LEARNING STANDARDS
AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND 1,629,791

Funds in Specific Appropriation 86 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 86 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

87 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,725
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 22,507

88 SPECIAL CATEGORIES
GRANTS AND AIDS - VOLUNTARY
PREKINDERGARTEN PROGRAM
FROM GENERAL REVENUE FUND 412,158,049

Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2020-2021, the base student allocation per full-time equivalent student for the school year program shall be \$2,486, and the base student allocation for the summer program shall be \$2,122. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 88 shall be allocated as follows:

| | |
|---|------------|
| Alachua..... | 4,234,667 |
| Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. | 3,398,980 |
| Brevard..... | 11,766,883 |
| Broward..... | 40,290,903 |
| Charlotte, DeSoto, Highlands, Hardee..... | 4,964,147 |
| Columbia, Hamilton, Lafayette, Union, Suwannee..... | 2,907,784 |
| Dade, Monroe..... | 56,036,600 |
| Dixie, Gilchrist, Levy, Citrus, Sumter..... | 4,590,392 |
| Duval..... | 24,763,715 |
| Escambia..... | 4,860,469 |
| Hendry, Glades, Collier, Lee..... | 20,626,885 |
| Hillsborough..... | 31,469,824 |
| Lake..... | 6,463,942 |
| Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... | 6,807,117 |
| Manatee..... | 6,963,438 |
| Marion..... | 5,688,279 |
| Martin, Okeechobee, Indian River..... | 6,292,677 |
| Okaloosa, Walton..... | 5,701,745 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | | |
|---|-------------|---------------|
| Orange..... | 32,938,471 | |
| Osceola..... | 9,242,460 | |
| Palm Beach..... | 30,643,855 | |
| Pasco, Hernando..... | 14,361,238 | |
| Pinellas..... | 15,105,671 | |
| Polk..... | 11,550,455 | |
| St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... | 14,924,803 | |
| St. Lucie..... | 6,135,606 | |
| Santa Rosa..... | 2,771,051 | |
| Sarasota..... | 4,795,143 | |
| Seminole..... | 11,088,971 | |
| Volusia, Flagler..... | 10,771,878 | |
| 89 SPECIAL CATEGORIES | | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| SERVICES - HUMAN RESOURCES SERVICES | | |
| PURCHASED PER STATEWIDE CONTRACT | | |
| FROM GENERAL REVENUE FUND | 24,176 | |
| FROM CHILD CARE AND DEVELOPMENT | | |
| BLOCK GRANT TRUST FUND | | 8,064 |
| 90 DATA PROCESSING SERVICES | | |
| EDUCATION TECHNOLOGY AND INFORMATION | | |
| SERVICES | | |
| FROM GENERAL REVENUE FUND | 1,082,860 | |
| FROM CHILD CARE AND DEVELOPMENT | | |
| BLOCK GRANT TRUST FUND | | 2,005,150 |
| 91 DATA PROCESSING SERVICES | | |
| NORTHWEST REGIONAL DATA CENTER (NWRDC) | | |
| FROM GENERAL REVENUE FUND | 211,952 | |
| FROM CHILD CARE AND DEVELOPMENT | | |
| BLOCK GRANT TRUST FUND | | 281,949 |
| 91A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | | |
| NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | | |
| FACILITY REPAIRS MAINTENANCE AND | | |
| CONSTRUCTION | | |
| FROM GENERAL REVENUE FUND | 250,000 | |
| From the funds in Specific Appropriation 91A, \$250,000 in | | |
| nonrecurring funds are provided for the City of Deerfield Beach | | |
| Preschool Redevelopment (HB 4353) (Senate Form 2263) | | |
| TOTAL: PROGRAM: EARLY LEARNING SERVICES | | |
| FROM GENERAL REVENUE FUND | 569,131,518 | |
| FROM TRUST FUNDS | | 802,601,542 |
| TOTAL POSITIONS | 98.00 | |
| TOTAL ALL FUNDS | | 1,371,733,060 |

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2020-2021 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 8, 9, 10, 92, and 93.

| | | |
|--|---------------|-------------|
| 92 AID TO LOCAL GOVERNMENTS | | |
| GRANTS AND AIDS - FLORIDA EDUCATIONAL | | |
| FINANCE PROGRAM | | |
| FROM GENERAL REVENUE FUND | 9,148,823,387 | |
| FROM STATE SCHOOL TRUST FUND | | 177,138,902 |

Funds provided in Specific Appropriations 8 and 92 shall be allocated using a base student allocation of \$4,319.49 for the FEFP.

From the funds in Specific Appropriation 8 and 92, \$500,000,000 in recurring funds from the General Revenue Fund is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes.

Eighty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), plus certified prekindergarten

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.

Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, shall be used by school districts as specified in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 8 and 92 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be \$1,230.33.

From the funds provided in Specific Appropriations 8 and 92, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 8 and 92, \$55,500,000 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2020-2021 fiscal year.

Total Required Local Effort for Fiscal Year 2020-2021 shall be \$8,015,764,012. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2020-2021 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 8 and 92 are based upon program cost factors for Fiscal Year 2020-2021 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.124
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.012
2. Programs for Exceptional Students
 - A. Support Level 4.....3.644
 - B. Support Level 5.....5.462
3. English for Speakers of Other Languages1.184
4. Programs for Grades 9-12 Career Education.....1.012

From the funds in Specific Appropriations 8 and 92, \$1,092,394,272 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2019-2020 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 8 and 92, the value of 43.35 weighted FTE students is provided to supplement the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

From the funds in Specific Appropriations 8 and 92, \$180,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 8 and 92, \$724,364,775 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 8 and 92, \$45,473,810 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.

From the funds in Specific Appropriations 8 and 92, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 8 and 92, \$236,574,333 is provided for Instructional Materials including \$12,492,403 for Library Media Materials, \$3,414,590 for the purchase of science lab materials and supplies, \$10,590,529 for dual enrollment instructional materials, and \$3,193,706 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$311.36 for the 2020-2021 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2021, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 8 and 92, \$449,966,033 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 8 and 92, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 8 and 92 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 8 and 92 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The contribution shall be based on \$5,230 per FTE.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 8 and 92, \$100,000,000 is for the Mental Health Assistance Allocation to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 8 and 92, \$8,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62, Florida Statutes. The minimum amount to be allocated to each district is \$100,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds provided in Specific Appropriations 8 and 92, \$68,000,000 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 11.03.

| | | |
|--|---------------|------------|
| 93 AID TO LOCAL GOVERNMENTS | | |
| GRANTS AND AIDS - CLASS SIZE REDUCTION | | |
| FROM GENERAL REVENUE FUND | 2,955,857,931 | |
| FROM STATE SCHOOL TRUST FUND | | 86,161,098 |

Funds in Specific Appropriations 9 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,301.57, for grades 4 to 8 shall be \$887.80, and for grades 9 to 12 shall be \$889.95. The class size reduction allocation shall be recalculated based on enrollment through the October 2020 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 9 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

| | | |
|--|----------------|----------------|
| TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP | | |
| FROM GENERAL REVENUE FUND | 12,104,681,318 | |
| FROM TRUST FUNDS | | 263,300,000 |
| TOTAL ALL FUNDS | | 12,367,981,318 |

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 103 and 108, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Educator Professional Liability Insurance appropriation category in Specific Appropriation 104 and the funds provided for the Gardiner Scholarship Program in Specific Appropriation 111 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 97 through 118 shall be used to serve Florida students.

| | | |
|--|---------|--|
| 97 AID TO LOCAL GOVERNMENTS | | |
| GRANTS AND AIDS - THE COACH AARON FEIS | | |
| GUARDIAN PROGRAM | | |
| FROM GENERAL REVENUE FUND | 500,000 | |

Funds in Specific Appropriation 97 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

98 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW
PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 98 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

99 SPECIAL CATEGORIES
GRANTS AND AIDS - TAKE STOCK IN CHILDREN
FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 99 are provided for the Take Stock in Children program (recurring base appropriations project).

100 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT
ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 10,647,988

From the funds provided in Specific Appropriation 100, the following projects are funded with recurring funds that shall be allocated as follows:

| | |
|---|-----------|
| Best Buddies (Recurring Base Appropriations Project)..... | 700,000 |
| Big Brothers Big Sisters (Recurring Base Appropriations Project)..... | 2,980,248 |
| Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project)..... | 3,652,768 |
| Teen Trendsetters (Recurring Base Appropriations Project)..... | 300,000 |
| YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project)..... | 764,972 |

From the funds provided in Specific Appropriation 100, the following projects are funded with nonrecurring funds that shall be allocated as follows:

| | |
|---|---------|
| Best Buddies Mentoring and Student Assistance Initiatives (HB 3373) (Senate Form 1311)..... | 350,000 |
| Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) (HB 4173) (Senate Form 1426)..... | 750,000 |
| Florida Youth Leadership, Mentoring and Character Education Pilot (HB 4567) (Senate Form 1606)..... | 150,000 |
| Women of Tomorrow Mentor & Scholarship Program (HB 4351)..... | 500,000 |
| YMCA State Alliance/YMCA Reads (HB 4823)..... | 500,000 |

101 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT
PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

102 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 102 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

| | |
|--|---------|
| University of Florida..... | 450,000 |
| University of Miami..... | 450,000 |
| Florida State University..... | 450,000 |
| University of South Florida..... | 450,000 |
| University of Florida Health Science Center at Jacksonville..... | 450,000 |
| Keiser University..... | 450,000 |

Each center shall provide a report to the Department of Education by September 1, 2020, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

services provided.

103 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT
EDUCATION FOUNDATION MATCHING GRANTS
PROGRAM
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 103 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to any funds provided in Specific Appropriation 103 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

104 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND 850,000

105 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH
BENEFITS
FROM GENERAL REVENUE FUND 36,321

105A SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL BOARD OF MIAMI-
DADE SECTION 16 LAND SALE
FROM STATE SCHOOL TRUST FUND 14,765,000

Funds in Specific Appropriation 105A are contingent upon the deposit of \$14,765,000 into the State School Trust Fund as a result of the sale of surplus conservation land as provided and approved in Item 6 of the agenda of the February 8, 2018, meeting of the Board of Trustees of the Internal Improvement Trust Fund (HB 3749) (Senate Form 1415).

106 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 714,082
FROM ADMINISTRATIVE TRUST FUND 60,150

107 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 9,400,000

Funds provided in Specific Appropriation 107 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

| | |
|---|-----------|
| Florida Atlantic University..... | 1,056,776 |
| Florida State University (College of Medicine)..... | 1,224,008 |
| University of Central Florida..... | 1,721,639 |
| University of Florida (College of Medicine)..... | 1,077,893 |
| University of Florida (Jacksonville)..... | 1,072,732 |
| University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University..... | 1,802,195 |
| University of South Florida/Florida Mental Health Institute..... | 1,444,757 |

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 107. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2020.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | | |
|-----|--------------------------------------|------------|
| 108 | SPECIAL CATEGORIES | |
| | GRANTS AND AIDS - REGIONAL EDUCATION | |
| | CONSORTIUM SERVICES | |
| | FROM GENERAL REVENUE FUND | 1,750,000 |
| 109 | SPECIAL CATEGORIES | |
| | TEACHER PROFESSIONAL DEVELOPMENT | |
| | FROM GENERAL REVENUE FUND | 24,992,186 |

From the funds provided in Specific Appropriation 109, the following shall be allocated from recurring funds:

| | |
|---|------------|
| Administrators Professional Development as provided in section 1012.985, Florida Statutes..... | 7,000,000 |
| Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes..... | 10,000,000 |
| Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes..... | 500,000 |
| Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes..... | 5,500,000 |
| Principal of the Year as provided in section 1012.986, Florida Statutes..... | 29,426 |
| School Related Personnel of the Year as provided in section 1012.21, Florida Statutes..... | 370,000 |
| Teacher of the Year as provided in section 1012.77, Florida Statutes..... | 770,000 |
| Teacher of the Year Summit as provided in section 1012.77, Florida Statutes..... | 50,000 |

From the funds provided in Specific Appropriation 109 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 109 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 109 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 109 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.

Funds in Specific Appropriation 109 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2021, that details how the funds were allocated by school district.

From the funds in Specific Appropriation 109, the nonrecurring sum of \$772,760 from the General Revenue Fund is provided to the Department of Education to implement the Number One Standards Teacher Professional Development initiative.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

110 SPECIAL CATEGORIES
 GRANTS AND AIDS - STRATEGIC STATEWIDE
 INITIATIVES
 FROM GENERAL REVENUE FUND 5,297,000

From the funds in Specific Appropriation 110, nonrecurring funds are provided for the following:

| | |
|---|---------|
| AMikids Academic Enrichment Program (HB 4513) (Senate Form 1374)..... | 125,000 |
| AMikids Career and Job Placement (HB 4511) (Senate Form 1375)..... | 375,000 |
| Blue Missions Reach Program (HB 4175)..... | 107,000 |
| School Bond Issuance Data Base (HB 4495)..... | 500,000 |
| VFW Educational Youth Scholarship & Teacher's Recognition (HB 3259) (Senate Form 1280)..... | 50,000 |

From the funds in Specific Appropriation 110, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 110, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 110, \$500,000 in nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (HB 9049) (Senate Form 1475). Funds shall be used to implement a program that rewards school districts based on the success of students in need of assistance to become college ready who are enrolled in the AVID elective class during the 2019-2020 school year and were reported during the October full-time equivalent (FTE) student membership survey. Each school district shall be awarded \$325 per full-time equivalent student enrolled in the AVID elective who completed 1.0 credit of dual enrollment during the 2019-2020 school year in the following course categories: English, Math, Science, Social Studies, or World Language; received a score of 4 or higher on an International Baccalaureate subject examination; score of 3 or higher on the College Board Advanced Placement Examination; score of E or higher on an Advanced International Certificate of Education subject examination; or, for students in grades 6-8, who receive a passing score on the algebra end of course examination; or, for students in grades 6-9, who receive a passing score on the geometry end of course examination. Each school district shall allocate the funds received from this program to the school whose students generate the funds. Funds shall be expended solely for the payment of the following eligible costs related to the AVID program: annual membership fees; professional development and training for program coordinators, teachers, and tutors; college and university site visits for prospective students; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2021. If the total program amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district. Any school that uses IB, AP, or AICE bonus FTE funding pursuant to s. 1011.62(1), Florida Statutes, to fund eligible costs within their AVID program is unable to receive funds pursuant to this section.

111 SPECIAL CATEGORIES
 GRANTS AND AIDS - GARDINER SCHOLARSHIP
 PROGRAM
 FROM GENERAL REVENUE FUND 189,901,004

The funds provided in Specific Appropriation 111 for Gardiner Scholarships are for scholarship awards as provided in section 1002.385, Florida Statutes.

112 SPECIAL CATEGORIES
 GRANTS AND AIDS - READING SCHOLARSHIP
 ACCOUNTS
 FROM GENERAL REVENUE FUND 7,600,000

From the funds in Specific Appropriation 112 for Reading Scholarships, an amount of \$500 per student is provided for each scholarship award as provided in section 1002.411, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

113 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SCHOOL GRANT
 PROGRAM
 FROM GENERAL REVENUE FUND 7,180,571

The funds in Specific Appropriation 113 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

114 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 32,102,012

From the funds in Specific Appropriation 114, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

| | |
|--|-----------|
| Academic Tourney (Recurring Base Appropriations Project)... | 132,738 |
| African American Task Force (Recurring Base Appropriations Project)..... | 100,000 |
| AMI Kids (Recurring Base Appropriations Project)..... | 1,100,000 |
| Arts for a Complete Education/Florida Alliance for Arts Education (Recurring Base Appropriations Project)..... | 110,952 |
| Black Male Explorers (Recurring Base Appropriations Project)..... | 164,701 |
| Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes..... | 400,000 |
| Florida Holocaust Museum (Recurring Base Appropriations Project)..... | 600,000 |
| Girl Scouts of Florida (Recurring Base Appropriations Project)..... | 267,635 |
| Holocaust Memorial Miami Beach (Recurring Base Appropriations Project)..... | 66,501 |
| Holocaust Task Force (Recurring Base Appropriations Project)..... | 100,000 |
| Project to Advance School Success (PASS) (Recurring Base Appropriations Project)..... | 508,983 |
| State Science Fair (Recurring Base Appropriations Project) | 72,032 |
| YMCA Youth in Government (Recurring Base Appropriations Project)..... | 100,000 |

From the funds in Specific Appropriation 114, nonrecurring funds are provided for the following:

| | |
|--|---------|
| Academic Tourney (HB 4577) (Senate Form 1769)..... | 15,000 |
| Adult Literacy League - Improving the Lives of Central Floridians through Literacy and Education (HB 2137) (Senate Form 1956)..... | 25,000 |
| After-School All-Stars (HB 4065) (Senate Form 1965)..... | 500,000 |
| All Pro Dad's Fatherhood Involvement in Literacy & Family (HB 2855) (Senate Form 2308)..... | 700,000 |
| Breakthrough Miami (Senate Form 1333)..... | 500,000 |
| Building a Better Tampa Bay STEM Workforce Initiative (HB 2161) (Senate Form 2314)..... | 500,000 |
| Children in Action Literacy and Science Enrichment Routines - LASER (HB 4047) (Senate Form 1369)..... | 200,000 |
| City of Riviera Beach Youth Empowerment Program (HB 4639) (Senate Form 1792)..... | 150,000 |
| Collier Community Abstinence Program, CCAP (HB 4377) (Senate Form 1359)..... | 200,000 |
| Crockett Foundation Coding Explorers Program (Senate Form 1279)..... | 50,000 |
| DCS Mentoring Program, Inc. (HB 4475) (Senate Form 1371)... | 50,000 |
| DREAM Academy & STEM Saturdays (HB 4995) (Senate Form 1517)..... | 540,000 |
| East River High School - Agriculture Education Program Expansion (HB 3905) (Senate Form 1581)..... | 60,000 |
| Educational Consultants Consortium Summer Youth Employment and Academic Slide Prevention Program (HB 4273)..... | 131,180 |
| Excelling Eagles After School Assistance Program (HB 4295) | 200,000 |
| Expansion of READ USA Book Fairs (HB 2429)..... | 100,000 |
| Feeding Tampa Bay Engage & Empower (HB 4241) (Senate Form 1500)..... | 255,000 |
| Florida Debate Initiative (HB 4447) (Senate Form 2458).... | 925,000 |

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | |
|---|-----------|
| Friends of the Children School Success Project (HB 2529) (Senate Form 2139)..... | 168,135 |
| Hands of Mercy Everywhere, Inc.-Bellevue Lakeside Hospitality Program (HB 2005) (Senate Form 1074)..... | 200,000 |
| Holocaust Memorial Miami Beach (HB 2535)..... | 300,000 |
| Hope Street Family Education Services (HB 4717) (Senate Form 2258)..... | 250,000 |
| Invicta Institute of Intelligence (HB 4391)..... | 193,669 |
| Johns Hopkins All Children's Hospital Patient Academics Program (HB 4859) (Senate Form 2362)..... | 450,000 |
| Junior Achievement Workforce Readiness Program Expansion (HB 2303) (Senate Form 1158)..... | 400,000 |
| Knowledge is Power Program (KIPP) - Jacksonville (HB 2769) (Senate Form 1666)..... | 2,000,000 |
| Learning for Life (HB 2103) (Senate Form 1026)..... | 250,000 |
| Manatee County YDASH Program (Senate Form 2521)..... | 245,142 |
| Manatee Schools STEM Career Pathways Pilot (HB 4457) (Senate Form 1820)..... | 550,000 |
| Matific (HB 2859)..... | 400,000 |
| Mental Health Assistance Allocation for Florida Virtual Schools (Senate Form 2420)..... | 625,000 |
| Merritt Island High School StangStation (HB 4369) (Senate Form 1478)..... | 10,000 |
| Military-Connected Schools Initiative (HB 3753)..... | 100,000 |
| Mote Marine Laboratory STEM Education (HB 9239) (Senate Form 2366)..... | 1,500,000 |
| National Flight Academy (HB 2001) (Senate Form 1396)..... | 421,495 |
| Northeast Florida 21st Century Workforce Development Project (HB 2919) (Senate Form 1664)..... | 500,000 |
| Operation Empowered Parent (HB 4281) (Senate Form 2392)... | 100,000 |
| Orange County Public Schools (OCPS) Calculus Project and Starbase Mentoring and Science, Technology, Engineering and Mathematics (STEM) (HB 2561) (Senate Form 1513)..... | 100,000 |
| Pinellas County Schools - Career Acceleration Program (HB 3275) (Senate Form 1302)..... | 125,000 |
| Proposal for Non-public CTE Certification Pilot Program (HB 4207) (Senate Form 2516)..... | 200,000 |
| Putnam County School District Public Service Academy Year 2 (HB 4927) (Senate Form 2536)..... | 250,000 |
| Read to Lead (HB 4029)..... | 100,000 |
| Safer, Smarter Schools (HB 2845) (Senate Form 1473)..... | 2,000,000 |
| Sarasota County Schools Summer Learning Academy (HB 2507) (Senate Form 1241)..... | 800,000 |
| Seminole County Public Schools Construction Workforce Talent Pipeline (HB 2689) (Senate Form 1961)..... | 500,000 |
| St. Johns Schools Classroom to Careers/Flagships (Senate Form 2484)..... | 50,000 |
| Stop the Violence & Embrace Afterschool Program (HB 3785) (Senate Form 1261)..... | 50,000 |
| Tampa Museum of Art- Art on the House- Education & Community Outreach (HB 2559) (Senate Form 1284)..... | 50,000 |
| Teach for America, Inc. (HB 4885) (Senate Form 2511)..... | 250,000 |
| Tech Sassy Girlz (HB 9073) (Senate Form 1377)..... | 250,000 |
| The First Tee Champ (HB 4443) (Senate Form 1565)..... | 650,000 |
| The TACOLCY Teen Council and College Prep (HB 2447)..... | 78,518 |
| Walkabouts Kinesthetic Learning Program (HB 4809) (Senate Form 1144)..... | 200,000 |
| YMCA Youth in Government (HB 4221)..... | 200,000 |

From the funds in Specific Appropriation 114, \$7,223,749 in recurring funds and \$1,536,582 in nonrecurring funds from the General Revenue Fund are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

| | |
|--|-----------|
| 115 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - EXCEPTIONAL EDUCATION | |
| FROM GENERAL REVENUE FUND | 7,298,722 |
| FROM FEDERAL GRANTS TRUST FUND | 2,333,354 |

From the funds in Specific Appropriation 115, \$350,000 in recurring funds and \$600,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (HB 3067) (Senate Form 1366). Funds in Specific Appropriation 115 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project (recurring base appropriations project).

From the funds in Specific Appropriation 115, \$1,141,704 in recurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds and \$150,000 in nonrecurring funds from the General Revenue Fund are provided for Learning Through Listening (HB 3249) (Senate Form 1145) (recurring base appropriations project).

From the funds in Specific Appropriation 115, \$250,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Special Olympics (HB 3261) (Senate Form 1362) (recurring base appropriations project).

From the funds in Specific Appropriation 115, \$1,500,000 in nonrecurring funds from the General Revenue Fund are provided for the Pepin Academies Foundation (Senate Form 2563).

From the funds in Specific Appropriation 115, the following recurring funds from the General Revenue Fund shall be allocated as follows:

| | |
|--|-----------|
| Auditory-Oral Education Grant Funding (recurring base appropriations project)..... | 750,000 |
| Communication/Autism Navigator as provided in section 1006.03, Florida Statutes..... | 1,353,292 |
| Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes..... | 577,758 |
| Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes..... | 108,119 |
| Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes..... | 247,849 |
| Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes..... | 20,000 |

Funds in Specific Appropriation 115 from the Federal Grants Trust Fund shall be allocated as follows:

| | |
|--|---------|
| Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes..... | 270,987 |
| Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes..... | 750,322 |
| Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes..... | 786,217 |
| Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes..... | 191,828 |
| Very Special Arts (recurring base appropriations project). | 334,000 |

Funds provided in Specific Appropriation 115 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2020-2021 fiscal year to the Department of Education by September 30, 2021.

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | | | |
|-----|---|------------|-----------|
| 116 | SPECIAL CATEGORIES | | |
| | FLORIDA SCHOOL FOR THE DEAF AND THE BLIND | | |
| | FROM GENERAL REVENUE FUND | 48,910,635 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 120,937 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 1,981,099 |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 2,530,606 |

From the funds in Specific Appropriation 116, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2021, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2020-2021 fiscal year.

From the funds in Specific Appropriation 116, \$84,333 in recurring funds and \$189,143 in nonrecurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 116 to participate in the Teacher Salary Increase Allocation.

| | | | |
|-----|--------------------------------------|---------|--------|
| 117 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 207,433 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 40,935 |

| | | |
|------|--|------------|
| 117A | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | |
| | NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | |
| | PUBLIC SCHOOLS SPECIAL PROJECTS | |
| | FROM GENERAL REVENUE FUND | 45,500,000 |

From the funds in Specific Appropriation 117A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

| | |
|--|-----------|
| Astronaut High School Welding Lab Equipment (HB 4371) | |
| (Senate Form 1477)..... | 100,000 |
| City of Hialeah Educational Academy (HB 4499) (Senate | |
| Form 1522)..... | 2,900,000 |
| Key West Collegiate Academy Building (Senate Form 2573)... | 500,000 |

From the funds provided in Specific Appropriation 117A, \$42,000,000 is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2021.

| | | |
|-----|--|-----------|
| 118 | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND | |
| | NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | |
| | FACILITY REPAIRS MAINTENANCE AND | |
| | CONSTRUCTION | |
| | FROM GENERAL REVENUE FUND | 5,480,115 |

From the funds in Specific Appropriation 118, the following projects are funded with nonrecurring funds that shall be allocated as follows:

| | |
|--|---------|
| Dedicated STEM Classroom for Marine Science (HB 2351) | |
| (Senate Form 2297)..... | 250,000 |
| Hernando County Schools - Ethernet Network Expansion (HB | |
| 4599) (Senate Form 2311)..... | 650,000 |
| LiFT Academy/University Transition Program - New Campus | |
| (HB 4263)..... | 400,000 |
| North Florida School of Special Education - Campus | |
| Renovation (Senate Form 2435)..... | 500,000 |
| Pinellas County-Pinellas Schools Joint Use Highpoint | |
| Recreation (HB 4113) (Senate Form 2174)..... | 500,000 |
| Security Funding in Jewish Day Schools (HB 2359) (Senate | |

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | |
|---|-------------|
| Form 1977)..... | 2,500,000 |
| Tallahassee Jewish Community, Inc. Safety Initiative (HB 9037)..... | 530,115 |
| Taylor County School District Safe and Secure Schools Electronic Key Card System (HB 2945)..... | 150,000 |
| TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP | |
| FROM GENERAL REVENUE FUND | 417,193,069 |
| FROM TRUST FUNDS | 21,832,081 |
| TOTAL ALL FUNDS | 439,025,150 |

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

| | |
|--|---------------|
| 119 AID TO LOCAL GOVERNMENTS | |
| GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS | |
| FROM GRANTS AND DONATIONS TRUST FUND | 3,999,420 |
| 120 AID TO LOCAL GOVERNMENTS | |
| GRANTS AND AIDS - FEDERAL GRANTS AND AIDS | |
| FROM ADMINISTRATIVE TRUST FUND | 353,962 |
| FROM FEDERAL GRANTS TRUST FUND | 1,864,865,669 |
| 121 SPECIAL CATEGORIES | |
| DOMESTIC SECURITY | |
| FROM FEDERAL GRANTS TRUST FUND | 5,409,971 |
| TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM | |
| FROM TRUST FUNDS | 1,874,629,022 |
| TOTAL ALL FUNDS | 1,874,629,022 |

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

| | |
|---------------------------------------|-----------|
| 122 SPECIAL CATEGORIES | |
| CAPITOL TECHNICAL CENTER | |
| FROM GENERAL REVENUE FUND | 224,624 |
| 123 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - PUBLIC BROADCASTING | |
| FROM GENERAL REVENUE FUND | 9,714,053 |

The funds provided in Specific Appropriation 123 shall be allocated as follows:

| | |
|--|-----------|
| Florida Channel Closed Captioning..... | 390,862 |
| Florida Channel Satellite Transponder Operations..... | 800,000 |
| Florida Channel Statewide Governmental and Cultural Affairs Programming..... | 497,522 |
| Florida Channel Year Round Coverage..... | 2,714,588 |
| Florida Public Radio Emergency Network Storm Center..... | 166,270 |
| Public Radio Stations (recurring base appropriations project)..... | 1,300,000 |
| Public Television Stations..... | 3,844,811 |

From the funds provided in Specific Appropriation 123, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 123 for Public Television Stations, \$320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 123 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 9,938,677
 TOTAL ALL FUNDS 9,938,677

PROGRAM: WORKFORCE EDUCATION

124 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 124 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2019-2020 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

125 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULT BASIC EDUCATION
 FEDERAL FLOW-THROUGH FUNDS
 FROM FEDERAL GRANTS TRUST FUND . . . 45,365,457

126 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 281,240,427

From the funds in Specific Appropriation 12 from the Educational Enhancement Trust Fund and Specific Appropriation 126 from the General Revenue Fund, \$372,356,891 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

| | |
|-----------------|------------|
| Alachua..... | 536,075 |
| Baker..... | 166,406 |
| Bay..... | 2,854,566 |
| Bradford..... | 966,583 |
| Brevard..... | 3,478,404 |
| Broward..... | 77,776,734 |
| Calhoun..... | 79,804 |
| Charlotte..... | 2,243,283 |
| Citrus..... | 2,064,261 |
| Clay..... | 495,645 |
| Collier..... | 10,017,505 |
| Columbia..... | 280,199 |
| Miami-Dade..... | 80,670,340 |
| DeSoto..... | 607,940 |
| Dixie..... | 69,289 |
| Escambia..... | 3,840,386 |
| Flagler..... | 996,068 |
| Franklin..... | 75,902 |
| Gadsden..... | 407,392 |
| Glades..... | 79,216 |
| Gulf..... | 79,816 |
| Hamilton..... | 73,672 |
| Hardee..... | 182,126 |
| Hendry..... | 419,998 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | |
|-------------------|------------|
| Hernando..... | 573,537 |
| Hillsborough..... | 29,207,769 |
| Indian River..... | 1,007,631 |
| Jackson..... | 224,766 |
| Jefferson..... | 82,209 |
| Lafayette..... | 73,271 |
| Lake..... | 4,755,613 |
| Lee..... | 9,947,091 |
| Leon..... | 6,386,855 |
| Liberty..... | 89,377 |
| Madison..... | 73,087 |
| Manatee..... | 9,465,433 |
| Marion..... | 3,964,712 |
| Martin..... | 1,109,196 |
| Monroe..... | 609,617 |
| Nassau..... | 646,119 |
| Okaloosa..... | 2,223,670 |
| Orange..... | 31,942,536 |
| Osceola..... | 6,731,307 |
| Palm Beach..... | 17,692,976 |
| Pasco..... | 3,111,881 |
| Pinellas..... | 25,958,745 |
| Polk..... | 7,590,670 |
| Saint Johns..... | 4,039,530 |
| Santa Rosa..... | 2,201,116 |
| Sarasota..... | 8,276,099 |
| Sumter..... | 184,581 |
| Suwannee..... | 853,532 |
| Taylor..... | 1,168,522 |
| Union..... | 78,680 |
| Wakulla..... | 89,546 |
| Walton..... | 1,129,182 |
| Washington..... | 2,406,425 |

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 12, 124, and 126 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 12 and 126, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

SECTION 3 - HUMAN SERVICES

447 AID TO LOCAL GOVERNMENTS
SCHOOL HEALTH SERVICES
FROM GENERAL REVENUE FUND 16,909,412
FROM FEDERAL GRANTS TRUST FUND 1,000,000

Funds in Specific Appropriation 447 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 485 through 487, 490, and 493.

From the funds in Specific Appropriation 447, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

448 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 69,350
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 25,000

449 SPECIAL CATEGORIES
GRANTS AND AIDS - OUNCE OF PREVENTION
FROM GENERAL REVENUE FUND 1,900,000

Funds in Specific Appropriation 449 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

450 SPECIAL CATEGORIES
GRANTS AND AIDS - CRISIS COUNSELING
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 450 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

451 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 214,803
FROM ADMINISTRATIVE TRUST FUND 20,000
FROM RAPE CRISIS PROGRAM TRUST
FUND 10,000
FROM FEDERAL GRANTS TRUST FUND 4,281,017
FROM GRANTS AND DONATIONS TRUST
FUND 5,740
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 263,000
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 305,500

From the funds in Specific Appropriation 451, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

452 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 33,205,568
FROM ADMINISTRATIVE TRUST FUND 100,000

2020-2021 EDUCATION APPROPRIATIONS

HOUSE BILL 5003 - IMPLEMENTING BILL TO THE GENERAL APPROPRIATIONS ACT

The purpose of the Implementing bill to conform Florida Statutes to the provisions that are in the General Appropriations Act for the following fiscal year. As is the case with the General Appropriations Act, the provisions in the Appropriations Implementing bill will expire on June 30, 2021. While the 2020 Implementing bill has 144 pages of proviso language, only a few pages are related to the Public Education section of the General Appropriations Act.

Section One: Expresses Legislative Intent that the provisions of HB 5003 apply only to the FY 2020-2021 GAA.

Section Two: Incorporates by reference the contents of the district by district FEFP workpapers into HB 5003.

Section Three: Provides that notwithstanding other provisions of law, the release and expenditure of funds from the Instructional Materials Allocation shall be governed by the proviso language associated with the appropriation in the GAA.

Section Four: Suspends the Declining Enrollment Allocation for FY 2020-2021. The suspension shall expire on June 30, 2021.

Section Four: Modifies the Funding Compression Allocation and establishes a hold harmless provision to the District Cost Differential for districts experiencing a decline in the DCD for their district. The allocation provides up to \$100 per student for districts with significantly lower average dollars per student in the FEFP. It also calculates a “hold harmless” factor for districts experiencing a decrease in the value of the DCD.

Section Five: Changes the dates imbedded in the Charter School Capital Outlay statutes without making substantive changes.



Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2020-2021

Final Conference Report
for House Bill 5001
March 15, 2020



The Florida House of Representatives

Appropriations Committee

Travis Cummings, Chair

MEMORANDUM

To: Jeff Takacs, Clerk
From: Representative W. Travis Cummings
Appropriations Committee
Date: March 15, 2020
Re: Public School Funding: The Florida Education Finance Program

For the 2020-2021 fiscal year, we intend to incorporate by reference in House Bill 5003, the document titled "Public School Funding: The Florida Education Finance Program," dated March 15, 2020.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill 5003.

*Fiscal Year 2020-2021
Florida Education Finance Program*

Table of Contents

| | |
|--|----|
| <hr/> SUMMARY OF INFORMATION <hr/> | |
| Statewide Funding Summary | 1 |
| Total Funds and Funds per Unweighted FTE Summary | 2 |
| District Funding Summary | 4 |
| <hr/> FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT <hr/> | |
| Unweighted FTE | 8 |
| Program Cost Factors | 10 |
| Weighted FTE | 11 |
| District Cost Differential | 14 |
| <hr/> FEFP DETAIL <hr/> | |
| Sparsity Supplement | 15 |
| State-Funded Discretionary Contribution | 18 |
| .748 Mills Compression Adjustment | 19 |
| DJJ Supplemental Allocation | 20 |
| Safe Schools Allocation | 21 |
| Exceptional Student Education (ESE) Guaranteed Allocation | 22 |
| Supplemental Academic Instruction Allocation | 24 |
| Instructional Materials Allocation | 25 |
| Student Transportation Allocation | 27 |
| Teachers Classroom Supply Assistance Program | 28 |
| Reading Instruction Allocation | 29 |
| Virtual Education Contribution | 30 |
| Digital Classrooms Allocation | 32 |
| Federally Connected Student Supplement | 33 |
| Mental Health Assistance Allocation | 34 |
| Funding Compression and Hold Harmless Allocation | 35 |
| Tunaround Supplemental | 37 |
| Teacher Salary Increase Allocation | 38 |
| <hr/> STATE CATEGORICAL PROGRAMS <hr/> | |
| Class Size Reduction Allocation | 39 |
| <hr/> LOTTERY FUNDS <hr/> | |
| District Discretionary Lottery Funds and School Recognition | 43 |
| <hr/> LOCAL EFFORT <hr/> | |
| Required Local Effort | 44 |

2020-21 FEFP FINAL CONFERENCE CALCULATION
STATEWIDE SUMMARY
COMPARISON TO 2019-20 THIRD CALCULATION

| | 2019-20 FEFP Third Calculation | 2020-21 FEFP Final Conference Calculation | Difference | Percentage Difference |
|--|---|--|-----------------|--------------------------|
| MAJOR FEFP FORMULA COMPONENTS | | | | |
| Unweighted FTE | 2,858,138.67 | 2,890,177.27 | 32,038.60 | 1.12% |
| Weighted FTE | 3,136,339.66 | 3,186,166.34 | 49,826.68 | 1.59% |
| School Taxable Value | 2,169,716,073,407 | 2,294,773,411,715 | 125,057,338,308 | 5.76% |
| Required Local Effort Millage | 3.888 | 3.733 | (0.155) | -3.99% |
| Discretionary Millage | 0.748 | 0.748 | 0.000 | 0.00% |
| Total Millage | 4.636 | 4.481 | (0.155) | -3.34% |
| Base Student Allocation | 4,279.49 | 4,319.49 | 40.00 | 0.93% |
| FEFP DETAIL | | | | |
| WFTE x BSA x DCD (Base FEFP Funding) | 13,432,432,174 | 13,772,354,070 | 339,921,896 | 2.53% |
| Declining Enrollment Supplement | 3,937,689 | 0 | (3,937,689) | -100.00% |
| Sparsity Supplement | 52,800,000 | 55,500,000 | 2,700,000 | 5.11% |
| State-Funded Discretionary Contribution | 23,404,526 | 25,465,836 | 2,061,310 | 8.81% |
| 0.748 Mills Discretionary Compression | 253,655,781 | 267,405,229 | 13,749,448 | 5.42% |
| DJJ Supplemental Allocation | 6,347,192 | 6,312,500 | (34,692) | -0.55% |
| Safe Schools Allocation | 180,000,000 | 180,000,000 | 0 | 0.00% |
| ESE Guaranteed Allocation | 1,079,590,794 | 1,092,394,272 | 12,803,478 | 1.19% |
| Supplemental Academic Instruction | 716,622,889 | 724,364,775 | 7,741,886 | 1.08% |
| Instructional Materials Allocation | 233,951,826 | 236,574,333 | 2,622,507 | 1.12% |
| Student Transportation | 444,978,006 | 449,966,033 | 4,988,027 | 1.12% |
| Teachers Classroom Supply Assistance | 54,143,375 | 54,143,375 | 0 | 0.00% |
| Reading Allocation | 130,000,000 | 130,000,000 | 0 | 0.00% |
| Virtual Education Contribution | 2,960,499 | 6,765 | (2,953,734) | -99.77% |
| Digital Classroom Allocation | 20,000,000 | 8,000,000 | (12,000,000) | -60.00% |
| Federally Connected Student Supplement | 13,518,831 | 13,597,698 | 78,867 | 0.58% |
| Mental Health Assistance Allocation | 75,000,000 | 100,000,000 | 25,000,000 | 33.33% |
| Funding Compression and Hold Harmless Allocation | 54,190,616 | 68,000,000 | 13,809,384 | 25.48% |
| Best and Brightest Teacher/Principal Allocation | 284,500,000 | 0 | (284,500,000) | -100.00% |
| Turnaround Supplemental Services Allocation | 45,473,810 | 45,473,810 | 0 | 0.00% |
| Teacher Salary Increase Allocation | 0 | 500,000,000 | 500,000,000 | 0.00% |
| TOTAL FEFP | 17,107,508,008 | 17,729,558,696 | 622,050,688 | 3.64% |
| Less: Required Local Effort | 7,856,925,320 | 8,015,764,012 | 158,838,692 | 2.02% |
| GROSS STATE FEFP | 9,250,582,688 | 9,713,794,684 | 463,211,996 | 5.01% |
| Proration to Appropriation | (29,419,812) | 0 | 29,419,812 | -100.00% |
| NET STATE FEFP | 9,221,162,876 | 9,713,794,684 | 492,631,808 | 5.34% |
| STATE CATEGORICAL PROGRAMS | | | | |
| Class Size Reduction Allocation | 3,111,099,382 | 3,145,795,385 | 34,696,003 | 1.12% |
| Discretionary Lottery/School Recognition | 134,582,877 | 134,582,877 | 0 | 0.00% |
| TOTAL STATE CATEGORICAL FUNDING | 3,245,682,259 | 3,280,378,262 | 34,696,003 | 1.07% |
| TOTAL STATE FUNDING | 12,466,845,135 | 12,994,172,946 | 527,327,811 | 4.23% |
| LOCAL FUNDING | | | | |
| Total Required Local Effort | 7,856,925,320 | 8,015,764,012 | 158,838,692 | 2.02% |
| Total Discretionary Taxes from 0.748 Mills | 1,558,029,718 | 1,647,830,893 | 89,801,175 | 5.76% |
| TOTAL LOCAL FUNDING | 9,414,955,038 | 9,663,594,905 | 248,639,867 | 2.64% |
| TOTAL FUNDING | 21,881,800,173 | 22,657,767,851 | 775,967,678 | 3.55% |
| State Funds per UFTE | 4,361.88 | 4,495.98 | 134.10 | 3.07% |
| Local Funds per UFTE | 3,294.09 | 3,343.60 | 49.51 | 1.50% |
| Total Funds per UFTE | 7,655.96 | 7,839.58 | 183.62 | 2.40% |
| State Funds as a Percent of Total | 56.97% | 57.35% | 0.38% | 0.66% |
| Local Funds as a Percent of Total | 43.03% | 42.65% | -0.38% | -0.87% |

2020-21 FEFP Final Conference Calculation
Change in FTE and Funds Compared to the 2019-20 Third Calculation

| District | K-12 Unweighted FTE Students | | | | K-12 Total Funding | | | |
|----------------------|------------------------------|-----------------------------|------------|--------------------------|--------------------|-----------------------------|-------------|--------------------------|
| | 2019-20 Third | 2020-21 Final Conference | Difference | Percentage Difference | 2019-20 Third | 2020-21 Final Conference | Difference | Percentage Difference |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 29,244.58 | 29,537.56 | 292.98 | 1.00% | 217,846,754 | 224,432,329 | 6,585,575 | 3.02% |
| 2 Baker | 4,873.69 | 4,865.94 | (7.75) | -0.16% | 37,495,167 | 38,311,428 | 816,261 | 2.18% |
| 3 Bay | 24,557.11 | 24,606.30 | 49.19 | 0.20% | 188,948,011 | 192,149,680 | 3,201,669 | 1.69% |
| 4 Bradford | 2,930.87 | 2,934.96 | 4.09 | 0.14% | 23,777,128 | 24,077,828 | 300,700 | 1.28% |
| 5 Brevard | 73,272.02 | 73,689.43 | 417.41 | 0.57% | 555,722,975 | 569,933,362 | 14,210,387 | 2.56% |
| 6 Broward | 268,012.92 | 268,588.65 | 575.73 | 0.21% | 2,043,811,893 | 2,096,309,569 | 52,497,676 | 2.57% |
| 7 Calhoun | 2,113.83 | 2,101.52 | (12.31) | -0.58% | 17,426,255 | 17,558,886 | 132,631 | 0.76% |
| 8 Charlotte | 15,570.89 | 15,621.03 | 50.14 | 0.32% | 121,817,510 | 125,465,969 | 3,648,459 | 3.00% |
| 9 Citrus | 15,303.47 | 15,419.86 | 116.39 | 0.76% | 114,162,225 | 117,417,237 | 3,255,012 | 2.85% |
| 10 Clay | 38,299.59 | 39,098.55 | 798.96 | 2.09% | 288,510,000 | 300,299,858 | 11,789,858 | 4.09% |
| 11 Collier | 47,322.41 | 47,797.31 | 474.90 | 1.00% | 421,866,763 | 438,654,795 | 16,788,032 | 3.98% |
| 12 Columbia | 10,091.56 | 10,188.64 | 97.08 | 0.96% | 75,851,584 | 78,219,619 | 2,368,035 | 3.12% |
| 13 Dade | 344,789.93 | 344,920.54 | 130.61 | 0.04% | 2,677,275,676 | 2,757,588,876 | 80,313,200 | 3.00% |
| 14 DeSoto | 4,890.26 | 4,875.49 | (14.77) | -0.30% | 37,491,903 | 38,084,088 | 592,185 | 1.58% |
| 15 Dixie | 2,223.36 | 2,249.64 | 26.28 | 1.18% | 17,413,216 | 17,858,172 | 444,956 | 2.56% |
| 16 Duval | 130,447.37 | 132,228.39 | 1,781.02 | 1.37% | 991,748,025 | 1,026,024,705 | 34,276,680 | 3.46% |
| 17 Escambia | 39,705.83 | 39,828.23 | 122.40 | 0.31% | 299,783,778 | 306,853,928 | 7,070,150 | 2.36% |
| 18 Flagler | 12,842.38 | 12,818.35 | (24.03) | -0.19% | 95,679,835 | 97,551,106 | 1,871,271 | 1.96% |
| 19 Franklin | 1,256.14 | 1,247.82 | (8.32) | -0.66% | 10,723,853 | 10,705,749 | (18,104) | -0.17% |
| 20 Gadsden | 4,815.27 | 4,754.00 | (61.27) | -1.27% | 37,706,061 | 38,165,444 | 459,383 | 1.22% |
| 21 Gilchrist | 2,743.19 | 2,801.41 | 58.22 | 2.12% | 23,062,674 | 23,938,283 | 875,609 | 3.80% |
| 22 Glades | 1,784.47 | 1,815.97 | 31.50 | 1.77% | 14,966,261 | 15,359,656 | 393,395 | 2.63% |
| 23 Gulf | 1,866.72 | 1,856.00 | (10.72) | -0.57% | 15,535,363 | 15,471,166 | (64,197) | -0.41% |
| 24 Hamilton | 1,558.35 | 1,554.55 | (3.80) | -0.24% | 13,283,449 | 13,484,032 | 200,583 | 1.51% |
| 25 Hardee | 5,060.47 | 5,031.19 | (29.28) | -0.58% | 37,383,915 | 37,982,991 | 599,076 | 1.60% |
| 26 Hendry | 8,631.30 | 8,643.97 | 12.67 | 0.15% | 63,864,355 | 65,690,581 | 1,826,226 | 2.86% |
| 27 Hernando | 23,065.84 | 23,360.16 | 294.32 | 1.28% | 173,143,444 | 178,780,941 | 5,637,497 | 3.26% |
| 28 Highlands | 12,142.29 | 12,145.74 | 3.45 | 0.03% | 89,377,810 | 91,423,709 | 2,045,899 | 2.29% |
| 29 Hillsborough | 218,593.02 | 223,019.25 | 4,426.23 | 2.02% | 1,657,016,519 | 1,723,494,830 | 66,478,311 | 4.01% |
| 30 Holmes | 3,093.85 | 3,095.04 | 1.19 | 0.04% | 24,495,407 | 24,885,586 | 390,179 | 1.59% |
| 31 Indian River | 17,481.85 | 17,498.87 | 17.02 | 0.10% | 134,566,862 | 139,139,281 | 4,572,419 | 3.40% |
| 32 Jackson | 6,075.03 | 6,021.69 | (53.34) | -0.88% | 47,589,337 | 48,669,681 | 1,080,344 | 2.27% |
| 33 Jefferson | 766.47 | 774.03 | 7.56 | 0.99% | 7,379,806 | 7,371,845 | (7,961) | -0.11% |
| 34 Lafayette | 1,206.61 | 1,185.21 | (21.40) | -1.77% | 10,026,940 | 9,891,211 | (135,729) | -1.35% |
| 35 Lake | 44,486.78 | 45,546.73 | 1,059.95 | 2.38% | 330,580,832 | 345,960,954 | 15,380,122 | 4.65% |
| 36 Lee | 94,315.64 | 96,061.63 | 1,745.99 | 1.85% | 734,903,883 | 769,017,427 | 34,113,544 | 4.64% |
| 37 Leon | 33,832.94 | 33,925.35 | 92.41 | 0.27% | 257,173,356 | 262,652,626 | 5,479,270 | 2.13% |
| 38 Levy | 5,414.04 | 5,456.34 | 42.30 | 0.78% | 43,110,199 | 44,369,904 | 1,259,705 | 2.92% |
| 39 Liberty | 1,295.88 | 1,277.80 | (18.08) | -1.40% | 11,247,895 | 11,145,008 | (102,887) | -0.91% |
| 40 Madison | 2,524.09 | 2,463.35 | (60.74) | -2.41% | 20,020,960 | 19,791,238 | (229,722) | -1.15% |
| 41 Manatee | 49,538.80 | 50,268.49 | 729.69 | 1.47% | 372,118,539 | 386,272,793 | 14,154,254 | 3.80% |
| 42 Marion | 43,252.30 | 43,770.28 | 517.98 | 1.20% | 319,799,819 | 333,934,925 | 14,135,106 | 4.42% |
| 43 Martin | 18,771.60 | 18,924.40 | 152.80 | 0.81% | 151,117,345 | 155,870,187 | 4,752,842 | 3.15% |
| 44 Monroe | 8,397.29 | 8,492.00 | 94.71 | 1.13% | 83,868,949 | 86,556,344 | 2,687,395 | 3.20% |
| 45 Nassau | 12,305.01 | 12,620.13 | 315.12 | 2.56% | 94,611,914 | 99,081,791 | 4,469,877 | 4.72% |
| 46 Okaloosa | 32,060.72 | 32,692.38 | 631.66 | 1.97% | 246,579,806 | 257,162,023 | 10,582,217 | 4.29% |
| 47 Okeechobee | 6,600.93 | 6,673.41 | 72.48 | 1.10% | 50,425,995 | 51,942,872 | 1,516,877 | 3.01% |
| 48 Orange | 207,165.16 | 209,400.11 | 2,234.95 | 1.08% | 1,573,104,963 | 1,633,093,704 | 59,988,741 | 3.81% |
| 49 Osceola | 69,264.62 | 71,315.17 | 2,050.55 | 2.96% | 508,911,314 | 534,857,357 | 25,946,043 | 5.10% |
| 50 Palm Beach | 192,697.69 | 194,621.41 | 1,923.72 | 1.00% | 1,555,909,208 | 1,620,933,314 | 65,024,106 | 4.18% |
| 51 Pasco | 76,193.41 | 78,126.13 | 1,932.72 | 2.54% | 575,360,556 | 603,290,360 | 27,929,804 | 4.85% |
| 52 Pinellas | 98,430.98 | 98,219.02 | (211.96) | -0.22% | 762,953,467 | 783,877,576 | 20,924,109 | 2.74% |
| 53 Polk | 106,947.43 | 109,369.52 | 2,422.09 | 2.26% | 793,706,233 | 827,743,841 | 34,037,608 | 4.29% |
| 54 Putnam | 10,601.83 | 10,555.71 | (46.12) | -0.44% | 81,916,936 | 83,666,181 | 1,749,245 | 2.14% |
| 55 St. Johns | 42,847.42 | 44,624.06 | 1,776.64 | 4.15% | 328,179,696 | 349,060,857 | 20,881,161 | 6.36% |
| 56 St. Lucie | 41,119.17 | 41,813.64 | 694.47 | 1.69% | 310,987,639 | 322,846,518 | 11,858,879 | 3.81% |
| 57 Santa Rosa | 28,671.32 | 29,249.51 | 578.19 | 2.02% | 217,344,147 | 225,836,141 | 8,491,994 | 3.91% |
| 58 Sarasota | 43,607.40 | 44,148.97 | 541.57 | 1.24% | 362,825,767 | 377,265,782 | 14,440,015 | 3.98% |
| 59 Seminole | 67,149.18 | 67,675.62 | 526.44 | 0.78% | 497,559,903 | 512,239,409 | 14,679,506 | 2.95% |
| 60 Sumter | 8,714.66 | 8,786.52 | 71.86 | 0.82% | 68,914,008 | 71,453,910 | 2,539,902 | 3.69% |
| 61 Suwannee | 5,904.98 | 5,887.30 | (17.68) | -0.30% | 44,011,917 | 44,400,289 | 388,372 | 0.88% |
| 62 Taylor | 2,655.83 | 2,655.34 | (0.49) | -0.02% | 21,284,457 | 21,515,696 | 231,239 | 1.09% |
| 63 Union | 2,334.12 | 2,350.97 | 16.85 | 0.72% | 18,402,257 | 18,824,481 | 422,224 | 2.29% |
| 64 Volusia | 62,137.81 | 62,589.26 | 451.45 | 0.73% | 458,756,638 | 472,555,950 | 13,799,312 | 3.01% |
| 65 Wakulla | 5,072.14 | 5,124.93 | 52.79 | 1.04% | 38,356,956 | 39,623,357 | 1,266,401 | 3.30% |
| 66 Walton | 10,273.03 | 10,570.88 | 297.85 | 2.90% | 85,339,506 | 89,930,163 | 4,590,657 | 5.38% |
| 67 Washington | 3,416.54 | 3,472.80 | 56.26 | 1.65% | 27,585,102 | 28,506,030 | 920,928 | 3.34% |
| 69 FAMU Lab School | 593.68 | 593.68 | 0.00 | 0.00% | 5,304,829 | 5,212,878 | (91,951) | -1.73% |
| 70 FAU - Palm Beach | 1,207.02 | 1,277.07 | 70.05 | 5.80% | 10,240,076 | 10,824,233 | 584,157 | 5.70% |
| 71 FAU - St. Lucie | 1,451.25 | 1,460.74 | 9.49 | 0.65% | 11,040,940 | 11,122,709 | 81,769 | 0.74% |
| 72 FSU Lab - Broward | 712.66 | 711.68 | (0.98) | -0.14% | 6,051,232 | 5,998,346 | (52,886) | -0.87% |
| 73 FSU Lab - Leon | 1,780.63 | 1,803.61 | 22.98 | 1.29% | 13,753,296 | 14,017,274 | 263,978 | 1.92% |
| 74 UF Lab School | 1,126.71 | 1,217.71 | 91.00 | 8.08% | 9,497,348 | 10,104,549 | 607,201 | 6.39% |
| 75 Virtual School | 36,633.04 | 38,208.33 | 1,575.29 | 4.30% | 192,191,536 | 203,962,433 | 11,770,897 | 6.12% |
| TOTAL | 2,858,138.67 | 2,890,177.27 | 32,038.60 | 1.12% | 21,881,800,173 | 22,657,767,851 | 775,967,678 | 3.55% |

2020-21 FEFP Final Conference Calculation
Change in Funds and Funds per Student Compared to the 2019-20 Third Calculation

| District | K-12 Total Funding | | | | K-12 Total Funds per Unweighted FTE Student | | | |
|----------------------|--------------------|-----------------------------|-------------|--------------------------|---|-----------------------------|------------|--------------------------|
| | 2019-20 Third | 2020-21 Final Conference | Difference | Percentage Difference | 2019-20 Third | 2020-21 Final Conference | Difference | Percentage Difference |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 217,846,754 | 224,432,329 | 6,585,575 | 3.02% | 7,449.13 | 7,598.20 | 149.07 | 2.00% |
| 2 Baker | 37,495,167 | 38,311,428 | 816,261 | 2.18% | 7,693.38 | 7,873.39 | 180.01 | 2.34% |
| 3 Bay | 188,948,011 | 192,149,680 | 3,201,669 | 1.69% | 7,694.23 | 7,808.96 | 114.73 | 1.49% |
| 4 Bradford | 23,777,128 | 24,077,828 | 300,700 | 1.26% | 8,112.65 | 8,203.80 | 91.15 | 1.12% |
| 5 Brevard | 555,722,975 | 569,933,362 | 14,210,387 | 2.56% | 7,584.38 | 7,734.26 | 149.88 | 1.98% |
| 6 Broward | 2,043,811,893 | 2,096,309,569 | 52,497,676 | 2.57% | 7,625.80 | 7,804.91 | 179.11 | 2.35% |
| 7 Calhoun | 17,426,255 | 17,558,886 | 132,631 | 0.76% | 8,243.92 | 8,355.33 | 111.41 | 1.35% |
| 8 Charlotte | 121,817,510 | 125,465,969 | 3,648,459 | 3.00% | 7,823.41 | 8,031.86 | 208.45 | 2.66% |
| 9 Citrus | 114,162,225 | 117,417,237 | 3,255,012 | 2.85% | 7,459.89 | 7,614.68 | 154.79 | 2.07% |
| 10 Clay | 288,510,000 | 300,299,858 | 11,789,858 | 4.09% | 7,532.98 | 7,680.59 | 147.61 | 1.96% |
| 11 Collier | 421,866,763 | 438,654,795 | 16,788,032 | 3.98% | 8,914.74 | 9,177.40 | 262.66 | 2.95% |
| 12 Columbia | 75,851,584 | 78,219,619 | 2,368,035 | 3.12% | 7,516.34 | 7,677.14 | 160.80 | 2.14% |
| 13 Dade | 2,677,275,676 | 2,757,588,876 | 80,313,200 | 3.00% | 7,764.95 | 7,994.85 | 229.90 | 2.96% |
| 14 DeSoto | 37,491,903 | 38,084,088 | 592,185 | 1.58% | 7,666.65 | 7,811.34 | 144.69 | 1.89% |
| 15 Dixie | 17,413,216 | 17,858,172 | 444,956 | 2.56% | 7,831.94 | 7,938.24 | 106.30 | 1.36% |
| 16 Duval | 991,748,025 | 1,026,024,705 | 34,276,680 | 3.46% | 7,602.67 | 7,759.49 | 156.82 | 2.06% |
| 17 Escambia | 299,783,778 | 306,853,928 | 7,070,150 | 2.36% | 7,550.12 | 7,704.43 | 154.31 | 2.04% |
| 18 Flagler | 95,679,835 | 97,551,106 | 1,871,271 | 1.96% | 7,450.32 | 7,610.27 | 159.95 | 2.15% |
| 19 Franklin | 10,723,853 | 10,705,749 | (18,104) | -0.17% | 8,537.15 | 8,579.56 | 42.41 | 0.50% |
| 20 Gadsden | 37,706,061 | 38,165,444 | 459,383 | 1.22% | 7,830.52 | 8,028.07 | 197.55 | 2.52% |
| 21 Gilchrist | 23,062,674 | 23,938,283 | 875,609 | 3.80% | 8,407.25 | 8,545.08 | 137.83 | 1.64% |
| 22 Glades | 14,966,261 | 15,359,656 | 393,395 | 2.63% | 8,386.95 | 8,458.10 | 71.15 | 0.85% |
| 23 Gulf | 15,535,363 | 15,471,166 | (64,197) | -0.41% | 8,322.28 | 8,335.76 | 13.48 | 0.16% |
| 24 Hamilton | 13,283,449 | 13,484,032 | 200,583 | 1.51% | 8,524.05 | 8,673.91 | 149.86 | 1.76% |
| 25 Hardee | 37,383,915 | 37,982,991 | 599,076 | 1.60% | 7,387.44 | 7,549.50 | 162.06 | 2.19% |
| 26 Hendry | 63,864,355 | 65,690,581 | 1,826,226 | 2.86% | 7,399.16 | 7,599.58 | 200.42 | 2.71% |
| 27 Hernando | 173,143,444 | 178,780,941 | 5,637,497 | 3.26% | 7,506.49 | 7,653.24 | 146.75 | 1.95% |
| 28 Highlands | 89,377,810 | 91,423,709 | 2,045,899 | 2.29% | 7,360.87 | 7,527.22 | 166.35 | 2.26% |
| 29 Hillsborough | 1,657,016,519 | 1,723,494,830 | 66,478,311 | 4.01% | 7,580.37 | 7,728.01 | 147.64 | 1.95% |
| 30 Holmes | 24,495,407 | 24,885,586 | 390,179 | 1.59% | 7,917.45 | 8,040.47 | 123.02 | 1.55% |
| 31 Indian River | 134,566,862 | 139,139,281 | 4,572,419 | 3.40% | 7,697.52 | 7,951.33 | 253.81 | 3.30% |
| 32 Jackson | 47,589,337 | 48,669,681 | 1,080,344 | 2.27% | 7,833.60 | 8,082.40 | 248.80 | 3.18% |
| 33 Jefferson | 7,379,806 | 7,371,845 | (7,961) | -0.11% | 9,628.30 | 9,523.98 | (104.32) | -1.08% |
| 34 Lafayette | 10,026,940 | 9,891,211 | (135,729) | -1.35% | 8,310.01 | 8,345.53 | 35.52 | 0.43% |
| 35 Lake | 330,580,832 | 345,960,954 | 15,380,122 | 4.65% | 7,430.99 | 7,595.74 | 164.75 | 2.22% |
| 36 Lee | 734,903,883 | 769,017,427 | 34,113,544 | 4.64% | 7,791.96 | 8,005.46 | 213.50 | 2.74% |
| 37 Leon | 257,173,356 | 262,652,626 | 5,479,270 | 2.13% | 7,601.27 | 7,742.08 | 140.81 | 1.85% |
| 38 Levy | 43,110,199 | 44,369,904 | 1,259,705 | 2.92% | 7,962.67 | 8,131.81 | 169.14 | 2.12% |
| 39 Liberty | 11,247,895 | 11,145,008 | (102,887) | -0.91% | 8,679.74 | 8,722.03 | 42.29 | 0.49% |
| 40 Madison | 20,020,960 | 19,791,238 | (229,722) | -1.15% | 7,931.95 | 8,034.28 | 102.33 | 1.29% |
| 41 Manatee | 372,118,539 | 386,272,793 | 14,154,254 | 3.80% | 7,511.66 | 7,684.19 | 172.53 | 2.30% |
| 42 Marion | 319,799,819 | 333,934,925 | 14,135,106 | 4.42% | 7,393.82 | 7,629.26 | 235.44 | 3.18% |
| 43 Martin | 151,117,345 | 155,870,187 | 4,752,842 | 3.15% | 8,050.32 | 8,236.47 | 186.15 | 2.31% |
| 44 Monroe | 83,868,949 | 86,556,344 | 2,687,395 | 3.20% | 9,987.62 | 10,192.69 | 205.07 | 2.05% |
| 45 Nassau | 94,611,914 | 99,081,791 | 4,469,877 | 4.72% | 7,688.89 | 7,851.09 | 162.20 | 2.11% |
| 46 Okaloosa | 246,579,806 | 257,162,023 | 10,582,217 | 4.29% | 7,691.03 | 7,866.12 | 175.09 | 2.28% |
| 47 Okeechobee | 50,425,995 | 51,942,872 | 1,516,877 | 3.01% | 7,639.23 | 7,783.56 | 144.33 | 1.89% |
| 48 Orange | 1,573,104,963 | 1,633,093,704 | 59,988,741 | 3.81% | 7,593.48 | 7,798.92 | 205.44 | 2.71% |
| 49 Osceola | 508,911,314 | 534,857,357 | 25,946,043 | 5.10% | 7,347.35 | 7,499.91 | 152.56 | 2.08% |
| 50 Palm Beach | 1,555,909,208 | 1,620,933,314 | 65,024,106 | 4.18% | 8,074.35 | 8,328.65 | 254.30 | 3.15% |
| 51 Pasco | 575,360,556 | 603,290,360 | 27,929,804 | 4.85% | 7,551.32 | 7,722.00 | 170.68 | 2.26% |
| 52 Pinellas | 762,953,467 | 783,877,576 | 20,924,109 | 2.74% | 7,751.15 | 7,980.91 | 229.76 | 2.96% |
| 53 Polk | 793,706,233 | 827,743,841 | 34,037,608 | 4.29% | 7,421.46 | 7,568.32 | 146.86 | 1.98% |
| 54 Putnam | 81,916,936 | 83,666,181 | 1,749,245 | 2.14% | 7,726.68 | 7,926.15 | 199.47 | 2.58% |
| 55 St. Johns | 328,179,696 | 349,060,857 | 20,881,161 | 6.36% | 7,659.26 | 7,822.26 | 163.00 | 2.13% |
| 56 St. Lucie | 310,987,639 | 322,846,518 | 11,858,879 | 3.81% | 7,563.08 | 7,721.08 | 158.00 | 2.09% |
| 57 Santa Rosa | 217,344,147 | 225,836,141 | 8,491,994 | 3.91% | 7,580.54 | 7,721.02 | 140.48 | 1.85% |
| 58 Sarasota | 362,825,767 | 377,265,782 | 14,440,015 | 3.98% | 8,320.28 | 8,545.29 | 225.01 | 2.70% |
| 59 Seminole | 497,559,903 | 512,239,409 | 14,679,506 | 2.95% | 7,409.77 | 7,569.04 | 159.27 | 2.15% |
| 60 Sumter | 68,914,008 | 71,453,910 | 2,539,902 | 3.69% | 7,907.83 | 8,132.22 | 224.39 | 2.84% |
| 61 Suwannee | 44,011,917 | 44,400,289 | 388,372 | 0.88% | 7,453.36 | 7,541.71 | 88.35 | 1.19% |
| 62 Taylor | 21,284,457 | 21,515,696 | 231,239 | 1.09% | 8,014.24 | 8,102.80 | 88.56 | 1.11% |
| 63 Union | 18,402,257 | 18,824,481 | 422,224 | 2.29% | 7,884.02 | 8,007.11 | 123.09 | 1.56% |
| 64 Volusia | 458,756,638 | 472,555,950 | 13,799,312 | 3.01% | 7,382.89 | 7,550.11 | 167.22 | 2.26% |
| 65 Wakulla | 38,356,956 | 39,623,357 | 1,266,401 | 3.30% | 7,562.28 | 7,731.49 | 169.21 | 2.24% |
| 66 Walton | 85,339,506 | 89,930,163 | 4,590,657 | 5.38% | 8,307.14 | 8,507.35 | 200.21 | 2.41% |
| 67 Washington | 27,585,102 | 28,506,030 | 920,928 | 3.34% | 8,073.99 | 8,208.37 | 134.38 | 1.66% |
| 69 FAMU Lab School | 5,304,829 | 5,212,878 | (91,951) | -1.73% | 8,935.50 | 8,780.62 | (154.88) | -1.73% |
| 70 FAU - Palm Beach | 10,240,076 | 10,824,233 | 584,157 | 5.70% | 8,483.77 | 8,475.83 | (7.94) | -0.09% |
| 71 FAU - St. Lucie | 11,040,940 | 11,122,709 | 81,769 | 0.74% | 7,607.88 | 7,614.43 | 6.55 | 0.09% |
| 72 FSU Lab - Broward | 6,051,232 | 5,998,346 | (52,886) | -0.87% | 8,491.05 | 8,428.43 | (62.62) | -0.74% |
| 73 FSU Lab - Leon | 13,753,296 | 14,017,274 | 263,978 | 1.92% | 7,723.84 | 7,771.79 | 47.95 | 0.62% |
| 74 UF Lab School | 9,497,348 | 10,104,549 | 607,201 | 6.39% | 8,429.27 | 8,297.99 | (131.28) | -1.56% |
| 75 Virtual School | 192,191,536 | 203,962,433 | 11,770,897 | 6.12% | 5,246.40 | 5,338.17 | 91.77 | 1.75% |
| TOTAL | 21,881,800,173 | 22,657,767,851 | 775,967,678 | 3.55% | 7,655.96 | 7,839.58 | 183.62 | 2.40% |

2020-21 FEFP Final Conference Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

| District | 2020-21 Unweighted FTE | 2020-21 Funded Weighted FTE ¹ | \$4,319.49 Times Funded Weighted FTE | District Cost Differential | Base Funding ² | Sparsity Supplement | State-Funded Discretionary Contribution | 0.748 Mills Compression |
|----------------------|------------------------------|---|---|----------------------------------|------------------------------|------------------------|---|-------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 29,537.56 | 32,091.34 | 138,618,222 | 0.9798 | 135,818,134 | 0 | 0 | 4,139,689 |
| 2 Baker | 4,865.94 | 5,246.05 | 22,660,261 | 0.9737 | 22,064,296 | 790,612 | 0 | 2,003,697 |
| 3 Bay | 24,606.30 | 28,189.43 | 121,763,961 | 0.9710 | 118,232,806 | 0 | 0 | 1,140,010 |
| 4 Bradford | 2,934.96 | 3,171.45 | 13,699,047 | 0.9689 | 13,273,007 | 1,149,033 | 0 | 906,727 |
| 5 Brevard | 73,689.43 | 81,376.97 | 351,507,008 | 0.9877 | 347,183,472 | 0 | 0 | 8,200,160 |
| 6 Broward | 268,588.65 | 296,452.57 | 1,280,523,912 | 1.0179 | 1,303,445,290 | 0 | 0 | 0 |
| 7 Calhoun | 2,101.52 | 2,296.73 | 9,920,702 | 0.9361 | 9,286,769 | 1,788,702 | 0 | 902,393 |
| 8 Charlotte | 15,621.03 | 17,149.88 | 74,078,735 | 0.9879 | 73,182,382 | 0 | 0 | 0 |
| 9 Citrus | 15,419.86 | 16,690.54 | 72,094,621 | 0.9478 | 68,331,282 | 2,155,118 | 0 | 541,083 |
| 10 Clay | 39,098.55 | 42,907.87 | 185,340,115 | 0.9895 | 183,394,044 | 0 | 0 | 13,029,592 |
| 11 Collier | 47,797.31 | 53,669.29 | 231,823,961 | 1.0500 | 243,415,159 | 0 | 0 | 0 |
| 12 Columbia | 10,188.64 | 10,890.54 | 47,041,579 | 0.9498 | 44,680,092 | 1,444,540 | 0 | 3,513,960 |
| 13 Dade | 344,920.54 | 380,775.27 | 1,644,754,971 | 1.0142 | 1,668,110,492 | 0 | 0 | 0 |
| 14 DeSoto | 4,875.49 | 5,162.77 | 22,300,533 | 0.9761 | 21,767,550 | 774,120 | 0 | 1,296,052 |
| 15 Dixie | 2,249.64 | 2,407.87 | 10,400,770 | 0.9393 | 9,769,443 | 1,148,680 | 0 | 874,660 |
| 16 Duval | 132,228.39 | 144,748.01 | 625,237,582 | 1.0081 | 630,302,006 | 0 | 0 | 18,958,907 |
| 17 Escambia | 39,828.23 | 43,634.52 | 188,478,873 | 0.9759 | 183,936,532 | 0 | 0 | 7,527,934 |
| 18 Flagler | 12,818.35 | 13,782.63 | 59,533,932 | 0.9572 | 56,985,880 | 1,258,446 | 0 | 0 |
| 19 Franklin | 1,247.82 | 1,358.75 | 5,869,107 | 0.9346 | 5,485,267 | 59,056 | 0 | 0 |
| 20 Gadsden | 4,754.00 | 5,201.66 | 22,468,518 | 0.9541 | 21,437,213 | 832,228 | 0 | 1,557,458 |
| 21 Gilchrist | 2,801.41 | 3,151.76 | 13,613,996 | 0.9546 | 12,995,921 | 2,119,544 | 0 | 996,882 |
| 22 Glades | 1,815.97 | 1,932.37 | 8,346,853 | 0.9874 | 8,241,683 | 1,097,197 | 0 | 517,025 |
| 23 Gulf | 1,856.00 | 2,059.98 | 8,898,063 | 0.9434 | 8,394,433 | 1,370,654 | 0 | 0 |
| 24 Hamilton | 1,554.55 | 1,682.31 | 7,266,721 | 0.9247 | 6,719,537 | 1,061,934 | 0 | 164,363 |
| 25 Hardee | 5,031.19 | 5,352.61 | 23,120,545 | 0.9621 | 22,244,276 | 736,081 | 0 | 1,609,025 |
| 26 Hendry | 8,643.97 | 9,303.34 | 40,185,684 | 0.9998 | 40,177,647 | 1,847,072 | 0 | 3,253,072 |
| 27 Hernando | 23,360.16 | 25,301.00 | 109,287,416 | 0.9674 | 105,724,646 | 2,293,313 | 0 | 5,185,021 |
| 28 Highlands | 12,145.74 | 12,982.78 | 56,078,988 | 0.9556 | 53,589,081 | 2,927,169 | 0 | 2,834,451 |
| 29 Hillsborough | 223,019.25 | 245,299.42 | 1,059,568,392 | 1.0045 | 1,064,336,450 | 0 | 0 | 42,326,823 |
| 30 Holmes | 3,095.04 | 3,267.87 | 14,115,532 | 0.9411 | 13,284,127 | 2,565,815 | 0 | 1,399,299 |
| 31 Indian River | 17,498.87 | 19,125.88 | 82,614,047 | 1.0006 | 82,663,615 | 0 | 0 | 0 |
| 32 Jackson | 6,021.69 | 6,619.14 | 28,591,309 | 0.9349 | 26,730,015 | 3,480,460 | 0 | 2,283,124 |
| 33 Jefferson | 774.03 | 848.15 | 3,663,575 | 0.9519 | 3,487,357 | 608,605 | 0 | 0 |
| 34 Lafayette | 1,185.21 | 1,292.51 | 5,582,984 | 0.9259 | 5,169,285 | 951,090 | 0 | 469,402 |
| 35 Lake | 45,546.73 | 50,075.58 | 216,300,967 | 0.9805 | 212,083,098 | 0 | 0 | 7,097,547 |
| 36 Lee | 96,061.63 | 104,904.77 | 453,135,105 | 1.0203 | 462,333,748 | 0 | 0 | 0 |
| 37 Leon | 33,925.35 | 37,141.21 | 160,431,085 | 0.9742 | 156,291,963 | 0 | 0 | 5,385,989 |
| 38 Levy | 5,456.34 | 5,948.90 | 25,696,214 | 0.9538 | 24,509,049 | 3,373,739 | 0 | 1,525,865 |
| 39 Liberty | 1,277.80 | 1,447.15 | 6,250,950 | 0.9361 | 5,851,514 | 1,024,197 | 0 | 526,977 |
| 40 Madison | 2,463.35 | 2,607.65 | 11,263,718 | 0.9298 | 10,473,005 | 1,142,476 | 0 | 859,611 |
| 41 Manatee | 50,268.49 | 54,688.89 | 236,228,113 | 0.9873 | 233,228,016 | 0 | 0 | 0 |
| 42 Marion | 43,770.28 | 48,743.90 | 210,548,789 | 0.9489 | 199,789,746 | 0 | 0 | 9,411,923 |
| 43 Martin | 18,924.40 | 21,158.29 | 91,393,022 | 1.0165 | 92,901,007 | 0 | 0 | 0 |
| 44 Monroe | 8,492.00 | 9,294.18 | 40,146,118 | 1.0478 | 42,065,102 | 0 | 0 | 0 |
| 45 Nassau | 12,620.13 | 13,675.96 | 59,073,172 | 0.9900 | 58,482,440 | 2,866,565 | 0 | 0 |
| 46 Okaloosa | 32,692.38 | 35,868.56 | 154,933,886 | 0.9933 | 153,895,829 | 0 | 0 | 3,829,912 |
| 47 Okeechobee | 6,673.41 | 7,135.41 | 30,821,332 | 0.9787 | 30,164,838 | 655,159 | 0 | 1,707,325 |
| 48 Orange | 209,400.11 | 236,680.98 | 1,022,341,126 | 1.0076 | 1,030,110,919 | 0 | 0 | 1,319,221 |
| 49 Osceola | 71,315.17 | 78,059.35 | 337,176,582 | 0.9890 | 333,467,640 | 0 | 0 | 17,199,793 |
| 50 Palm Beach | 194,621.41 | 219,511.35 | 948,177,081 | 1.0413 | 987,336,794 | 0 | 0 | 0 |
| 51 Pasco | 78,126.13 | 86,329.89 | 372,901,097 | 0.9833 | 366,673,649 | 0 | 0 | 20,083,884 |
| 52 Pinellas | 98,219.02 | 108,933.68 | 470,537,941 | 0.9981 | 469,643,919 | 0 | 0 | 0 |
| 53 Polk | 109,369.52 | 118,751.18 | 512,944,534 | 0.9687 | 496,889,370 | 0 | 0 | 31,780,595 |
| 54 Putnam | 10,555.71 | 11,307.12 | 48,840,992 | 0.9593 | 46,853,164 | 3,216,314 | 0 | 2,916,437 |
| 55 St. Johns | 44,624.06 | 50,000.83 | 215,978,085 | 1.0079 | 217,684,312 | 0 | 0 | 2,105,809 |
| 56 St. Lucie | 41,813.64 | 45,112.75 | 194,864,072 | 1.0010 | 195,058,936 | 0 | 0 | 5,300,297 |
| 57 Santa Rosa | 29,249.51 | 32,122.00 | 138,750,658 | 0.9740 | 135,143,141 | 0 | 0 | 8,136,044 |
| 58 Sarasota | 44,148.97 | 49,734.82 | 214,829,058 | 1.0068 | 216,289,896 | 0 | 0 | 0 |
| 59 Seminole | 67,675.62 | 74,112.95 | 320,130,146 | 0.9955 | 318,689,560 | 0 | 0 | 9,764,238 |
| 60 Sumter | 8,786.52 | 9,445.08 | 40,797,929 | 0.9687 | 39,520,954 | 0 | 0 | 0 |
| 61 Suwannee | 5,887.30 | 6,284.91 | 27,147,606 | 0.9365 | 25,423,733 | 2,268,794 | 0 | 1,834,071 |
| 62 Taylor | 2,655.34 | 2,950.55 | 12,744,871 | 0.9301 | 11,854,005 | 1,196,995 | 0 | 430,537 |
| 63 Union | 2,350.97 | 2,519.75 | 10,884,035 | 0.9595 | 10,443,232 | 1,154,504 | 0 | 1,144,194 |
| 64 Volusia | 62,589.26 | 68,623.46 | 296,418,349 | 0.9665 | 286,488,334 | 0 | 0 | 5,182,391 |
| 65 Wakulla | 5,124.93 | 5,573.98 | 24,076,751 | 0.9549 | 22,990,890 | 726,106 | 0 | 1,852,918 |
| 66 Walton | 10,570.88 | 11,366.02 | 49,095,410 | 0.9825 | 48,236,240 | 0 | 0 | 0 |
| 67 Washington | 3,472.80 | 3,879.95 | 16,759,405 | 0.9412 | 15,773,952 | 2,275,421 | 0 | 1,305,808 |
| 69 FAMU Lab School | 593.68 | 617.62 | 2,667,803 | 0.9742 | 2,598,974 | 491,611 | 249,464 | 94,253 |
| 70 FAU - Palm Beach | 1,277.07 | 1,316.46 | 5,686,436 | 1.0413 | 5,921,286 | 632,057 | 1,045,001 | 0 |
| 71 FAU - St. Lucie | 1,460.74 | 1,550.28 | 6,696,419 | 1.0010 | 6,703,115 | 0 | 660,547 | 185,163 |
| 72 FSU Lab - Broward | 711.68 | 770.08 | 3,326,353 | 1.0179 | 3,385,895 | 0 | 434,125 | 0 |
| 73 FSU Lab - Leon | 1,803.61 | 1,910.21 | 8,251,133 | 0.9742 | 8,038,254 | 1,089,879 | 757,877 | 286,341 |
| 74 UF Lab School | 1,217.71 | 1,276.97 | 5,515,859 | 0.9798 | 5,404,439 | 926,714 | 534,343 | 170,662 |
| 75 Virtual School | 38,208.33 | 39,310.41 | 169,800,923 | 1.0000 | 169,800,923 | 0 | 21,784,479 | 336,615 |
| State | 2,890,177.27 | 3,186,166.34 | 13,762,613,640 | | 13,772,354,070 | 55,500,000 | 25,465,836 | 267,405,229 |

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2020-21 FEFP Final Conference Calculation
Prekindergarten through Grade 12 Funding Summary - Page 2

| District | Safe Schools | ESE Guaranteed Allocation | Supplemental Academic Instruction | Reading Allocation | DJJ Supplemental Allocation | Instructional Materials | Transportation | Teachers Classroom Supply Assistance |
|----------------------|--------------|---------------------------|-----------------------------------|--------------------|-----------------------------|-------------------------|----------------|--------------------------------------|
| -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | |
| 1 Alachua | 2,290,754 | 12,064,868 | 8,400,519 | 1,313,092 | 196,082 | 2,425,048 | 3,889,543 | 560,758 |
| 2 Baker | 470,947 | 1,364,692 | 1,781,777 | 309,636 | 0 | 382,672 | 1,331,060 | 92,378 |
| 3 Bay | 1,818,774 | 8,359,496 | 6,996,846 | 1,157,967 | 45,636 | 1,957,896 | 3,425,058 | 467,140 |
| 4 Bradford | 407,265 | 1,376,022 | 927,921 | 232,085 | 0 | 236,531 | 647,012 | 55,719 |
| 5 Brevard | 4,458,816 | 29,728,130 | 20,234,618 | 3,177,608 | 153,054 | 6,149,181 | 11,200,150 | 1,398,961 |
| 6 Broward | 15,976,610 | 105,726,921 | 59,479,355 | 11,613,076 | 346,426 | 21,344,980 | 33,293,345 | 5,099,037 |
| 7 Calhoun | 343,220 | 797,271 | 474,019 | 196,921 | 0 | 172,590 | 433,922 | 39,896 |
| 8 Charlotte | 1,074,538 | 6,323,605 | 3,468,268 | 760,563 | 0 | 1,320,632 | 3,344,712 | 296,558 |
| 9 Citrus | 1,066,424 | 7,362,095 | 3,388,174 | 717,770 | 142,650 | 1,244,383 | 3,879,927 | 292,739 |
| 10 Clay | 2,122,798 | 14,727,579 | 10,213,275 | 1,732,773 | 154,003 | 3,326,126 | 7,490,567 | 742,269 |
| 11 Collier | 2,550,092 | 23,049,587 | 10,955,582 | 2,262,237 | 151,715 | 4,009,048 | 7,691,410 | 907,411 |
| 12 Columbia | 835,455 | 4,170,600 | 3,875,278 | 509,136 | 0 | 831,970 | 2,093,999 | 193,427 |
| 13 Dade | 22,818,881 | 135,179,095 | 115,764,590 | 14,829,895 | 353,576 | 26,908,506 | 18,805,599 | 6,548,165 |
| 14 DeSoto | 517,990 | 2,053,829 | 1,912,822 | 307,018 | 0 | 394,788 | 792,577 | 92,559 |
| 15 Dixie | 361,648 | 797,540 | 498,646 | 201,179 | 0 | 185,979 | 491,751 | 42,708 |
| 16 Duval | 8,815,183 | 51,156,210 | 33,256,712 | 5,675,080 | 289,944 | 10,824,886 | 20,312,615 | 2,510,298 |
| 17 Escambia | 2,832,654 | 14,830,688 | 10,654,825 | 1,737,558 | 203,755 | 3,129,634 | 8,299,994 | 756,121 |
| 18 Flagler | 893,502 | 6,531,244 | 2,767,954 | 617,689 | 0 | 1,096,381 | 2,591,826 | 243,351 |
| 19 Franklin | 324,520 | 491,845 | 276,275 | 163,387 | 0 | 98,417 | 292,756 | 23,689 |
| 20 Gadsden | 510,644 | 1,584,214 | 1,371,589 | 304,104 | 0 | 375,679 | 1,404,061 | 90,253 |
| 21 Gilchrist | 372,168 | 1,103,246 | 625,212 | 229,641 | 0 | 243,400 | 493,163 | 53,184 |
| 22 Glades | 333,310 | 633,687 | 448,085 | 187,702 | 0 | 149,562 | 258,377 | 34,475 |
| 23 Gulf | 338,220 | 408,939 | 374,698 | 189,050 | 0 | 146,995 | 323,117 | 35,235 |
| 24 Hamilton | 341,729 | 496,022 | 334,570 | 174,275 | 39,785 | 119,222 | 438,467 | 29,512 |
| 25 Hardee | 497,272 | 1,793,648 | 1,109,340 | 311,223 | 0 | 403,393 | 1,107,807 | 95,515 |
| 26 Hendry | 676,153 | 2,385,161 | 2,230,381 | 469,419 | 0 | 704,257 | 1,525,824 | 164,102 |
| 27 Hernando | 1,451,156 | 10,692,418 | 5,583,243 | 1,047,628 | 119,141 | 1,925,897 | 5,370,346 | 443,482 |
| 28 Highlands | 966,385 | 4,257,262 | 2,435,036 | 587,725 | 0 | 979,308 | 2,528,482 | 230,582 |
| 29 Hillsborough | 11,098,448 | 84,660,408 | 52,215,676 | 9,503,826 | 440,413 | 18,393,296 | 33,194,583 | 4,233,922 |
| 30 Holmes | 390,855 | 1,056,490 | 673,779 | 232,183 | 0 | 250,798 | 704,951 | 58,758 |
| 31 Indian River | 1,171,588 | 6,246,988 | 3,867,858 | 844,200 | 0 | 1,394,861 | 2,837,788 | 332,208 |
| 32 Jackson | 582,155 | 2,323,958 | 1,211,225 | 350,793 | 42,042 | 486,322 | 1,461,903 | 114,319 |
| 33 Jefferson | 312,823 | 442,993 | 321,587 | 145,763 | 0 | 62,698 | 272,292 | 14,695 |
| 34 Lafayette | 300,778 | 365,749 | 206,111 | 160,600 | 0 | 107,088 | 189,095 | 22,501 |
| 35 Lake | 2,713,783 | 16,414,518 | 10,570,183 | 1,985,848 | 37,530 | 3,900,259 | 9,003,211 | 864,685 |
| 36 Lee | 5,117,047 | 39,152,826 | 22,983,469 | 4,193,382 | 223,381 | 7,966,132 | 24,542,082 | 1,823,688 |
| 37 Leon | 2,765,048 | 18,216,486 | 9,805,035 | 1,493,698 | 153,731 | 2,653,101 | 4,452,575 | 644,058 |
| 38 Levy | 587,776 | 2,074,104 | 1,263,670 | 331,202 | 0 | 447,568 | 1,284,307 | 103,586 |
| 39 Liberty | 303,825 | 509,406 | 265,776 | 166,618 | 97,780 | 104,394 | 245,639 | 24,258 |
| 40 Madison | 374,662 | 1,074,662 | 666,454 | 207,385 | 38,860 | 204,525 | 506,352 | 46,766 |
| 41 Manatee | 3,018,187 | 20,620,280 | 12,670,564 | 2,172,373 | 335,380 | 4,148,954 | 7,180,135 | 954,325 |
| 42 Marion | 2,751,120 | 15,588,818 | 13,262,721 | 1,877,404 | 272,777 | 3,541,863 | 10,515,895 | 830,959 |
| 43 Martin | 1,207,594 | 7,020,324 | 4,151,783 | 934,507 | 0 | 1,663,083 | 2,771,781 | 359,271 |
| 44 Monroe | 753,856 | 3,433,558 | 1,860,393 | 486,069 | 0 | 684,608 | 1,065,264 | 161,217 |
| 45 Nassau | 869,406 | 3,764,006 | 2,800,192 | 630,891 | 0 | 1,078,071 | 3,255,083 | 239,588 |
| 46 Okaloosa | 1,965,482 | 14,093,536 | 9,083,988 | 1,472,561 | 201,840 | 2,738,892 | 6,754,458 | 620,650 |
| 47 Okeechobee | 633,554 | 2,997,010 | 2,137,517 | 381,093 | 327,125 | 548,810 | 1,620,621 | 126,692 |
| 48 Orange | 12,777,804 | 58,940,149 | 49,302,947 | 9,201,912 | 294,114 | 17,264,776 | 30,557,601 | 3,975,369 |
| 49 Osceola | 3,710,278 | 21,482,367 | 15,712,454 | 3,056,617 | 68,396 | 6,167,666 | 11,328,897 | 1,353,887 |
| 50 Palm Beach | 11,483,463 | 72,891,181 | 43,584,724 | 8,824,589 | 215,796 | 15,460,772 | 28,694,474 | 3,694,802 |
| 51 Pasco | 4,185,737 | 31,253,031 | 21,023,881 | 3,349,537 | 173,434 | 6,643,650 | 17,599,579 | 1,483,190 |
| 52 Pinellas | 6,687,888 | 44,643,612 | 23,571,745 | 4,257,868 | 293,257 | 7,855,321 | 13,628,434 | 1,864,645 |
| 53 Polk | 5,761,834 | 42,385,252 | 28,122,614 | 4,498,208 | 267,730 | 9,381,327 | 24,441,898 | 2,076,332 |
| 54 Putnam | 844,510 | 3,539,461 | 3,105,699 | 528,306 | 0 | 841,551 | 2,497,389 | 200,395 |
| 55 St. Johns | 2,262,085 | 15,003,773 | 8,929,136 | 2,035,258 | 194,216 | 3,915,558 | 10,196,691 | 847,168 |
| 56 St. Lucie | 2,334,293 | 18,088,135 | 10,404,875 | 1,835,672 | 156,433 | 3,550,202 | 10,398,652 | 793,814 |
| 57 Santa Rosa | 1,555,236 | 11,091,335 | 8,388,882 | 1,307,138 | 0 | 2,534,908 | 7,159,773 | 555,289 |
| 58 Sarasota | 2,734,265 | 23,318,893 | 9,034,881 | 2,022,957 | 0 | 3,729,539 | 6,961,512 | 838,149 |
| 59 Seminole | 3,754,652 | 20,393,635 | 16,243,893 | 2,926,255 | 0 | 5,357,657 | 11,371,451 | 1,284,792 |
| 60 Sumter | 713,568 | 4,122,147 | 1,787,842 | 463,626 | 0 | 715,819 | 1,227,476 | 166,808 |
| 61 Suwannee | 541,945 | 1,487,142 | 1,234,208 | 339,270 | 0 | 464,993 | 1,407,280 | 111,768 |
| 62 Taylor | 418,850 | 1,104,437 | 583,126 | 219,568 | 0 | 212,310 | 716,361 | 50,410 |
| 63 Union | 348,746 | 700,078 | 524,891 | 207,123 | 25,287 | 189,610 | 462,900 | 44,632 |
| 64 Volusia | 4,057,818 | 23,967,230 | 16,971,532 | 2,642,198 | 223,244 | 5,084,543 | 10,617,850 | 1,188,230 |
| 65 Wakulla | 499,705 | 1,948,187 | 961,199 | 317,809 | 0 | 436,099 | 1,631,065 | 97,295 |
| 66 Walton | 763,020 | 3,507,306 | 2,160,333 | 540,506 | 33,967 | 966,442 | 2,513,908 | 200,683 |
| 67 Washington | 410,763 | 854,342 | 994,737 | 254,147 | 0 | 300,814 | 937,360 | 65,930 |
| 69 FAMU Lab School | 272,559 | 59,209 | 323,396 | 137,926 | 0 | 47,608 | 0 | 11,271 |
| 70 FAU - Palm Beach | 298,528 | 140,270 | 331,805 | 167,233 | 0 | 300,706 | 0 | 24,245 |
| 71 FAU - St. Lucie | 305,507 | 216,658 | 432,364 | 174,130 | 0 | 112,018 | 0 | 27,731 |
| 72 FSU Lab - Broward | 277,043 | 174,287 | 148,471 | 144,868 | 0 | 53,665 | 0 | 13,511 |
| 73 FSU Lab - Leon | 318,536 | 310,959 | 310,959 | 185,908 | 0 | 157,203 | 0 | 34,241 |
| 74 UF Lab School | 296,272 | 429,517 | 316,552 | 162,674 | 0 | 120,231 | 0 | 23,118 |
| 75 Virtual School | 0 | 839,645 | 0 | 1,612,864 | 0 | 3,246,661 | 0 | 0 |
| State | 180,000,000 | 1,092,394,272 | 724,364,775 | 130,000,000 | 6,312,500 | 236,574,333 | 449,966,033 | 54,143,375 |

2020-21 FEFP Final Conference Calculation
Prekindergarten through Grade 12 Funding Summary - Page 3

| District | Virtual Education Contribution | Digital Classrooms Allocation | Federally Connected Student Supplement | Mental Health Assistance Allocation | Funding Compression and Hold Harmless | Turnaround Supplemental Services Allocation | Teacher Salary Increase Allocation | Gross State & Local FEFP | Required Local Effort Taxes | Net State FEFP |
|----------------------|--------------------------------------|-------------------------------------|---|--|--|--|---|-----------------------------------|--------------------------------------|----------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 0 | 107,250 | 0 | 1,060,085 | 1,057,828 | 929,095 | 4,930,825 | 179,183,570 | 63,646,477 | 115,537,093 |
| 2 Baker | 0 | 101,194 | 0 | 258,162 | 226,671 | 0 | 801,036 | 31,978,830 | 4,047,967 | 27,930,863 |
| 3 Bay | 0 | 106,039 | 754,347 | 899,800 | 281,079 | 206,903 | 4,292,396 | 150,142,193 | 65,407,070 | 84,735,123 |
| 4 Bradford | 0 | 100,720 | 0 | 195,397 | 147,573 | 0 | 481,871 | 20,136,883 | 3,991,124 | 16,145,759 |
| 5 Brevard | 0 | 118,087 | 2,750,757 | 2,495,191 | 917,458 | 741,639 | 12,604,362 | 451,511,644 | 170,795,081 | 280,716,563 |
| 6 Broward | 0 | 165,924 | 0 | 8,830,168 | 1,413,585 | 1,382,640 | 47,321,078 | 1,615,438,435 | 799,699,561 | 815,738,874 |
| 7 Calhoun | 0 | 100,516 | 0 | 168,307 | 61,069 | 0 | 337,153 | 15,102,748 | 1,521,926 | 13,580,822 |
| 8 Charlotte | 0 | 103,834 | 0 | 607,744 | 0 | 0 | 2,656,858 | 93,139,694 | 73,157,913 | 19,981,781 |
| 9 Citrus | 0 | 103,785 | 0 | 601,205 | 524,757 | 0 | 2,480,741 | 92,832,133 | 41,427,427 | 51,404,706 |
| 10 Clay | 0 | 109,596 | 585,106 | 1,370,854 | 823,823 | 289,931 | 6,658,050 | 246,770,386 | 46,839,415 | 199,930,971 |
| 11 Collier | 0 | 111,731 | 0 | 1,653,597 | 0 | 251,107 | 8,837,093 | 305,845,769 | 275,300,458 | 30,545,311 |
| 12 Columbia | 0 | 102,501 | 0 | 431,170 | 246,435 | 0 | 1,622,094 | 64,550,657 | 12,099,572 | 52,451,085 |
| 13 Dade | 0 | 184,659 | 102,832 | 11,311,249 | 13,921,358 | 1,615,576 | 60,560,108 | 2,097,014,581 | 1,317,583,481 | 779,431,100 |
| 14 DeSoto | 0 | 101,197 | 0 | 258,472 | 0 | 255,156 | 790,263 | 31,314,393 | 7,551,759 | 23,762,634 |
| 15 Dixie | 0 | 100,552 | 0 | 173,122 | 0 | 0 | 354,676 | 15,000,584 | 2,170,444 | 12,830,140 |
| 16 Duval | 0 | 132,455 | 1,010,824 | 4,397,933 | 1,215,443 | 2,390,625 | 22,882,871 | 814,131,992 | 282,589,984 | 531,542,008 |
| 17 Escambia | 0 | 109,776 | 1,661,607 | 1,394,571 | 734,918 | 2,477,276 | 6,677,745 | 246,965,588 | 79,711,372 | 167,254,216 |
| 18 Flagler | 0 | 103,146 | 0 | 516,646 | 461,837 | 0 | 2,068,850 | 76,136,752 | 39,762,141 | 36,374,611 |
| 19 Franklin | 0 | 100,306 | 0 | 140,559 | 104,280 | 0 | 199,141 | 7,759,498 | 6,983,756 | 775,742 |
| 20 Gadsden | 0 | 101,167 | 0 | 254,523 | 0 | 1,081,938 | 778,270 | 31,683,341 | 5,889,876 | 25,793,465 |
| 21 Gilchrist | 0 | 100,687 | 0 | 191,057 | 0 | 0 | 471,812 | 19,995,917 | 3,155,198 | 16,840,719 |
| 22 Glades | 0 | 100,446 | 284,242 | 159,026 | 0 | 0 | 299,211 | 12,744,028 | 2,672,454 | 10,071,574 |
| 23 Gulf | 0 | 100,455 | 0 | 160,327 | 0 | 0 | 304,757 | 12,146,880 | 6,616,819 | 5,530,061 |
| 24 Hamilton | 0 | 100,381 | 0 | 150,529 | 117,929 | 658,289 | 243,950 | 11,190,494 | 3,585,853 | 7,604,641 |
| 25 Hardee | 0 | 101,235 | 0 | 263,533 | 237,630 | 0 | 807,570 | 31,317,548 | 6,428,407 | 24,889,141 |
| 26 Hendry | 0 | 102,122 | 0 | 380,962 | 387,620 | 179,924 | 1,458,634 | 55,942,350 | 8,565,151 | 47,377,199 |
| 27 Hernando | 0 | 105,734 | 0 | 859,295 | 602,958 | 242,508 | 3,838,292 | 145,485,078 | 41,017,758 | 104,467,320 |
| 28 Highlands | 0 | 102,981 | 0 | 494,783 | 626,579 | 0 | 1,945,531 | 74,505,355 | 21,536,926 | 52,968,429 |
| 29 Hillsborough | 0 | 154,739 | 1,352,879 | 7,348,987 | 2,889,969 | 10,005,801 | 38,640,324 | 1,380,796,544 | 431,410,302 | 949,386,242 |
| 30 Holmes | 2,795 | 100,760 | 0 | 200,601 | 0 | 0 | 482,275 | 21,403,486 | 1,915,238 | 19,488,248 |
| 31 Indian River | 0 | 104,295 | 0 | 668,781 | 1,017,095 | 0 | 3,001,071 | 104,150,348 | 73,877,966 | 30,272,382 |
| 32 Jackson | 0 | 101,478 | 0 | 295,728 | 595,999 | 0 | 970,423 | 41,029,944 | 6,213,693 | 34,816,251 |
| 33 Jefferson | 0 | 100,190 | 0 | 125,159 | 0 | 0 | 126,607 | 6,020,769 | 2,571,799 | 3,448,970 |
| 34 Lafayette | 0 | 100,291 | 0 | 138,524 | 0 | 0 | 187,669 | 8,368,183 | 1,067,679 | 7,300,504 |
| 35 Lake | 0 | 111,179 | 0 | 1,580,445 | 1,750,134 | 282,421 | 7,699,595 | 276,094,436 | 95,613,514 | 180,480,922 |
| 36 Lee | 0 | 123,578 | 68,470 | 3,222,374 | 0 | 1,209,937 | 16,784,848 | 589,744,962 | 350,773,399 | 238,971,563 |
| 37 Leon | 0 | 108,327 | 0 | 1,202,705 | 323,521 | 643,285 | 5,674,119 | 209,813,641 | 70,915,108 | 138,898,533 |
| 38 Levy | 0 | 101,339 | 0 | 277,352 | 0 | 0 | 889,792 | 36,769,349 | 8,191,784 | 28,577,565 |
| 39 Liberty | 0 | 100,314 | 0 | 141,533 | 0 | 0 | 212,437 | 9,574,668 | 1,057,838 | 8,516,830 |
| 40 Madison | 72 | 100,605 | 0 | 180,068 | 0 | 450,632 | 380,218 | 16,706,353 | 2,860,129 | 13,846,224 |
| 41 Manatee | 0 | 112,338 | 0 | 1,733,920 | 1,250,279 | 1,680,149 | 8,467,253 | 297,572,153 | 160,383,790 | 137,188,363 |
| 42 Marion | 0 | 110,743 | 0 | 1,522,703 | 1,982,945 | 1,497,041 | 7,253,290 | 270,209,948 | 80,306,370 | 189,903,578 |
| 43 Martin | 0 | 104,645 | 0 | 715,116 | 0 | 0 | 3,372,735 | 115,201,846 | 89,403,642 | 25,798,204 |
| 44 Monroe | 0 | 102,084 | 1,010,829 | 376,023 | 0 | 0 | 1,527,157 | 53,526,160 | 48,168,169 | 5,357,991 |
| 45 Nassau | 0 | 103,097 | 0 | 150,203 | 0 | 0 | 2,123,182 | 76,722,724 | 38,703,659 | 38,019,065 |
| 46 Okaloosa | 0 | 108,024 | 2,721,843 | 1,162,629 | 0 | 0 | 5,587,129 | 204,236,773 | 76,680,020 | 127,556,753 |
| 47 Okeechobee | 0 | 101,638 | 0 | 316,912 | 19,301 | 0 | 1,095,123 | 42,832,718 | 10,602,960 | 32,229,758 |
| 48 Orange | 0 | 151,396 | 0 | 6,906,312 | 2,263,564 | 2,725,916 | 37,397,779 | 1,263,189,779 | 578,735,812 | 684,453,967 |
| 49 Osceola | 0 | 117,504 | 0 | 2,418,018 | 3,738,027 | 0 | 12,106,414 | 431,927,958 | 121,537,570 | 310,390,388 |
| 50 Palm Beach | 0 | 147,769 | 24,749 | 6,425,947 | 9,484,633 | 2,160,682 | 35,844,881 | 1,226,275,256 | 802,239,697 | 424,035,559 |
| 51 Pasco | 0 | 119,176 | 0 | 2,639,401 | 1,394,281 | 610,811 | 13,311,945 | 490,545,186 | 123,656,665 | 366,888,521 |
| 52 Pinellas | 0 | 124,107 | 30,987 | 3,292,497 | 4,706,800 | 2,298,752 | 17,050,241 | 599,950,073 | 348,662,182 | 251,287,891 |
| 53 Polk | 0 | 126,844 | 0 | 3,654,932 | 4,386,168 | 4,886,053 | 18,039,377 | 676,698,534 | 156,012,498 | 520,686,036 |
| 54 Putnam | 0 | 102,591 | 0 | 443,101 | 601,301 | 1,737,649 | 1,700,986 | 69,128,854 | 15,508,669 | 53,620,185 |
| 55 St. Johns | 0 | 110,953 | 0 | 1,550,454 | 0 | 0 | 7,902,945 | 272,738,358 | 117,824,278 | 154,914,080 |
| 56 St. Lucie | 0 | 110,263 | 0 | 1,459,105 | 667,885 | 865,419 | 7,081,539 | 258,105,520 | 93,682,185 | 164,423,335 |
| 57 Santa Rosa | 0 | 107,179 | 1,238,226 | 1,050,722 | 378,255 | 0 | 4,906,320 | 183,552,448 | 44,814,050 | 138,738,398 |
| 58 Sarasota | 0 | 110,836 | 0 | 1,535,012 | 0 | 0 | 7,852,321 | 274,428,261 | 247,004,359 | 27,423,902 |
| 59 Seminole | 0 | 116,611 | 0 | 2,299,719 | 2,891,105 | 658,044 | 11,569,902 | 407,321,514 | 145,315,575 | 262,005,939 |
| 60 Sumter | 0 | 102,157 | 0 | 385,596 | 0 | 0 | 1,434,793 | 50,640,786 | 45,570,339 | 5,070,447 |
| 61 Suwannee | 3,898 | 101,445 | 0 | 291,360 | 209,215 | 0 | 922,999 | 36,642,121 | 7,924,919 | 28,717,202 |
| 62 Taylor | 0 | 100,652 | 0 | 186,309 | 0 | 32,402 | 430,355 | 17,536,317 | 5,393,423 | 12,142,894 |
| 63 Union | 0 | 100,577 | 0 | 176,416 | 159,884 | 0 | 379,138 | 16,061,212 | 1,115,078 | 14,946,134 |
| 64 Volusia | 0 | 115,362 | 0 | 2,134,393 | 2,967,433 | 1,026,209 | 10,400,848 | 373,067,615 | 152,031,918 | 221,035,697 |
| 65 Wakulla | 0 | 101,258 | 0 | 266,580 | 83,095 | 0 | 834,675 | 32,746,881 | 5,578,452 | 27,168,429 |
| 66 Walton | 0 | 102,594 | 0 | 443,594 | 0 | 0 | 1,751,198 | 61,219,791 | 55,099,604 | 6,120,187 |
| 67 Washington | 0 | 100,852 | 0 | 212,879 | 12,895 | 0 | 572,667 | 24,072,567 | 3,584,310 | 20,488,257 |
| 69 FAMU Lab School | 0 | 100,146 | 0 | 119,297 | 0 | 0 | 94,355 | 4,600,069 | 0 | 4,600,069 |
| 70 FAU - Palm Beach | 0 | 100,313 | 0 | 141,510 | 56,881 | 0 | 214,970 | 9,374,805 | 0 | 9,374,805 |
| 71 FAU - St. Lucie | 0 | 100,358 | 0 | 147,480 | 12,202 | 0 | 243,354 | 9,320,627 | 0 | 9,320,627 |
| 72 FSU Lab - Broward | 0 | 100,175 | 0 | 123,132 | 46,303 | 0 | 122,924 | 5,024,399 | 0 | 5,024,399 |
| 73 FSU Lab - Leon | 0 | 100,443 | 0 | 158,624 | 0 | 0 | 291,826 | 12,041,088 | 0 | 12,041,088 |
| 74 UF Lab School | 0 | 100,299 | 0 | 139,580 | 0 | 0 | 196,206 | 8,820,607 | 0 | 8,820,607 |
| 75 Virtual School | 0 | 0 | 0 | 0 | 0 | 0 | 6,164,557 | 203,785,744 | 0 | 203,785,744 |
| State | 6,765 | 8,000,000 | 13,597,698 | 100,000,000 | 68,000,000 | 45,473,810 | 500,000,000 | 17,729,558,696 | 8,015,764,012 | 9,713,794,684 |

2020-21 FEFP Final Conference Calculation
Prekindergarten through Grade 12 Funding Summary - Page 4

| District | Net State FEFP | Lottery and School Recognition ¹ | Class Size Reduction Allocation | Total State Funding | Required Local Effort Taxes | 0.748 Discretionary Local Effort | Total Local Funding | Total State and Local Funding |
|----------------------|----------------------|---|--|---------------------------|--------------------------------------|--|---------------------------|--|
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 115,537,093 | 1,172,863 | 31,114,403 | 147,824,359 | 63,646,477 | 12,961,493 | 76,607,970 | 224,432,329 |
| 2 Baker | 27,930,863 | 279,831 | 5,239,258 | 33,449,952 | 4,047,967 | 813,509 | 4,861,476 | 38,311,428 |
| 3 Bay | 84,735,123 | 1,410,717 | 27,490,826 | 113,636,666 | 65,407,070 | 13,105,944 | 78,513,014 | 192,149,680 |
| 4 Bradford | 16,145,759 | 2,806 | 3,145,635 | 19,294,200 | 3,991,124 | 792,504 | 4,783,628 | 24,077,828 |
| 5 Brevard | 280,716,563 | 4,009,140 | 79,949,476 | 364,675,179 | 170,795,081 | 34,463,102 | 205,258,183 | 569,933,362 |
| 6 Broward | 815,738,874 | 14,006,491 | 303,025,894 | 1,132,771,259 | 799,699,561 | 163,838,749 | 963,538,310 | 2,096,309,569 |
| 7 Calhoun | 13,580,822 | 32,735 | 2,109,101 | 15,722,658 | 1,521,926 | 314,302 | 1,836,228 | 17,558,886 |
| 8 Charlotte | 19,981,781 | 666,094 | 16,910,284 | 37,558,159 | 73,157,913 | 14,749,897 | 87,907,810 | 125,465,969 |
| 9 Citrus | 51,404,706 | 283,098 | 15,915,615 | 67,603,419 | 41,427,427 | 8,386,391 | 49,813,818 | 117,417,237 |
| 10 Clay | 199,930,971 | 2,313,894 | 41,608,810 | 243,853,675 | 46,839,415 | 9,606,768 | 56,446,183 | 300,299,858 |
| 11 Collier | 30,545,311 | 2,249,045 | 56,057,542 | 88,851,898 | 275,300,458 | 74,502,439 | 349,802,897 | 438,654,795 |
| 12 Columbia | 52,451,085 | 624,720 | 10,659,399 | 63,735,204 | 12,099,572 | 2,384,843 | 14,484,415 | 78,219,619 |
| 13 Dade | 779,431,100 | 18,416,402 | 386,236,718 | 1,184,084,220 | 1,317,583,481 | 255,921,175 | 1,573,504,656 | 2,757,588,876 |
| 14 DeSoto | 23,762,634 | 66,577 | 5,176,438 | 29,005,649 | 7,551,759 | 1,526,680 | 9,078,439 | 38,084,088 |
| 15 Dixie | 12,830,140 | 106,509 | 2,323,281 | 15,259,930 | 2,170,444 | 427,798 | 2,598,242 | 17,858,172 |
| 16 Duval | 531,542,008 | 5,995,405 | 148,301,311 | 685,838,724 | 282,589,984 | 57,595,997 | 340,185,981 | 1,026,024,705 |
| 17 Escambia | 167,254,216 | 1,643,408 | 42,713,776 | 211,611,400 | 79,711,372 | 15,531,156 | 95,242,528 | 306,853,928 |
| 18 Flagler | 36,374,611 | 465,864 | 13,053,061 | 49,893,536 | 39,762,141 | 7,895,429 | 47,657,570 | 97,551,106 |
| 19 Franklin | 775,742 | 1,160 | 1,290,927 | 2,067,829 | 6,983,756 | 1,654,164 | 8,637,920 | 10,705,749 |
| 20 Gadsden | 25,793,465 | 191,319 | 5,095,876 | 31,080,660 | 5,889,876 | 1,194,908 | 7,084,784 | 38,165,444 |
| 21 Gilchrist | 16,840,719 | 261,539 | 3,055,804 | 20,158,062 | 3,155,198 | 625,023 | 3,780,221 | 23,938,283 |
| 22 Glades | 10,071,574 | 78,879 | 2,002,401 | 12,152,854 | 2,672,454 | 534,348 | 3,206,802 | 15,359,656 |
| 23 Gulf | 5,530,061 | 1,775 | 1,973,906 | 7,505,742 | 6,616,819 | 1,348,605 | 7,965,424 | 15,471,166 |
| 24 Hamilton | 7,604,641 | 1,421 | 1,556,457 | 9,162,519 | 3,585,853 | 735,660 | 4,321,513 | 13,484,032 |
| 25 Hardee | 24,889,141 | 126,644 | 5,234,990 | 30,250,775 | 6,428,407 | 1,303,809 | 7,732,216 | 37,982,991 |
| 26 Hendry | 47,377,199 | 322,013 | 7,674,788 | 55,374,000 | 8,565,151 | 1,751,430 | 10,316,581 | 65,690,581 |
| 27 Hernando | 104,467,320 | 650,909 | 24,305,383 | 129,423,612 | 41,017,758 | 8,339,571 | 49,357,329 | 178,780,941 |
| 28 Highlands | 52,968,429 | 205,649 | 12,515,305 | 65,689,383 | 21,536,926 | 4,197,400 | 25,734,326 | 91,423,709 |
| 29 Hillsborough | 949,386,242 | 9,665,404 | 246,240,277 | 1,205,291,923 | 431,410,302 | 86,792,605 | 518,202,907 | 1,723,494,830 |
| 30 Holmes | 19,488,248 | 2,809 | 3,086,691 | 22,577,748 | 1,915,238 | 392,600 | 2,307,838 | 24,885,586 |
| 31 Indian River | 30,272,382 | 693,647 | 19,204,975 | 50,171,004 | 73,877,966 | 15,090,311 | 88,968,277 | 139,139,281 |
| 32 Jackson | 34,816,251 | 150,101 | 6,286,467 | 41,252,819 | 6,213,693 | 1,203,169 | 7,416,862 | 48,669,681 |
| 33 Jefferson | 3,448,970 | 737 | 834,462 | 4,284,169 | 2,571,799 | 515,877 | 3,087,676 | 7,371,845 |
| 34 Lafayette | 7,300,504 | 118,871 | 1,187,375 | 8,606,750 | 1,067,679 | 216,782 | 1,284,461 | 9,891,211 |
| 35 Lake | 180,480,922 | 1,348,939 | 49,245,440 | 231,075,301 | 95,613,514 | 19,272,139 | 114,885,653 | 345,960,954 |
| 36 Lee | 238,971,563 | 3,720,117 | 106,848,891 | 349,540,571 | 350,773,399 | 68,703,457 | 419,476,856 | 769,017,427 |
| 37 Leon | 138,898,533 | 2,070,653 | 36,512,890 | 177,482,076 | 70,915,108 | 14,255,442 | 85,170,550 | 262,652,626 |
| 38 Levy | 28,577,565 | 291,078 | 5,676,360 | 34,545,003 | 8,191,784 | 1,633,117 | 9,824,901 | 44,369,904 |
| 39 Liberty | 8,516,830 | 69,286 | 1,288,234 | 9,874,350 | 1,057,838 | 212,820 | 1,270,658 | 11,145,008 |
| 40 Madison | 13,846,224 | 50,682 | 2,467,631 | 16,364,537 | 2,860,129 | 566,572 | 3,426,701 | 19,791,238 |
| 41 Manatee | 137,188,363 | 2,242,430 | 54,355,701 | 193,786,494 | 160,383,790 | 32,102,509 | 192,486,299 | 386,272,793 |
| 42 Marion | 189,903,578 | 1,650,670 | 46,145,067 | 237,699,315 | 80,306,370 | 15,929,240 | 96,235,610 | 333,934,925 |
| 43 Martin | 25,798,204 | 1,030,562 | 21,573,510 | 48,402,276 | 89,403,642 | 18,064,269 | 107,467,911 | 155,870,187 |
| 44 Monroe | 5,357,991 | 520,398 | 9,878,008 | 15,756,397 | 48,168,169 | 22,631,778 | 70,799,947 | 86,556,344 |
| 45 Nassau | 38,019,065 | 1,029,229 | 13,566,272 | 52,614,566 | 38,703,659 | 7,763,566 | 46,467,225 | 99,081,791 |
| 46 Okaloosa | 127,556,753 | 2,318,462 | 35,508,958 | 165,384,173 | 76,680,020 | 15,097,830 | 91,777,850 | 257,162,023 |
| 47 Okeechobee | 32,229,758 | 78,603 | 6,875,212 | 39,183,573 | 10,602,960 | 2,156,339 | 12,759,299 | 51,942,872 |
| 48 Orange | 684,453,967 | 10,645,788 | 239,342,794 | 934,442,549 | 578,735,812 | 119,915,343 | 698,651,155 | 1,633,093,704 |
| 49 Osceola | 310,390,388 | 2,301,999 | 76,538,873 | 389,231,260 | 121,537,570 | 24,088,527 | 145,626,097 | 534,857,357 |
| 50 Palm Beach | 424,035,559 | 11,023,553 | 224,378,854 | 659,437,966 | 802,239,697 | 159,255,651 | 961,495,348 | 1,620,933,314 |
| 51 Pasco | 366,888,521 | 3,224,207 | 84,372,738 | 454,485,466 | 123,656,665 | 25,148,229 | 148,804,894 | 603,290,360 |
| 52 Pinellas | 251,287,891 | 4,439,560 | 108,848,909 | 364,576,360 | 348,662,182 | 70,639,034 | 419,301,216 | 783,877,576 |
| 53 Polk | 520,686,036 | 2,786,532 | 116,718,951 | 640,191,519 | 156,012,498 | 31,539,824 | 187,552,322 | 827,743,841 |
| 54 Putnam | 53,620,185 | 301,847 | 11,040,634 | 64,962,666 | 15,508,669 | 3,194,846 | 18,703,515 | 83,666,181 |
| 55 St. Johns | 154,914,080 | 3,513,067 | 49,079,610 | 207,506,757 | 117,824,278 | 23,729,822 | 141,554,100 | 349,060,857 |
| 56 St. Lucie | 164,423,335 | 1,003,521 | 44,829,146 | 210,256,002 | 93,682,185 | 18,908,331 | 112,590,516 | 322,846,518 |
| 57 Santa Rosa | 138,738,398 | 2,157,506 | 31,328,048 | 172,223,952 | 44,814,050 | 8,798,139 | 53,612,189 | 225,836,141 |
| 58 Sarasota | 27,423,902 | 3,142,823 | 49,186,425 | 79,753,150 | 247,004,359 | 50,508,273 | 297,512,632 | 377,265,782 |
| 59 Seminole | 262,005,939 | 2,923,118 | 72,577,713 | 337,506,770 | 145,315,575 | 29,417,064 | 174,732,639 | 512,239,409 |
| 60 Sumter | 5,070,447 | 450,364 | 9,256,011 | 14,776,822 | 45,570,339 | 11,106,749 | 56,677,088 | 71,453,910 |
| 61 Suwannee | 28,717,202 | 296,476 | 5,887,233 | 34,900,911 | 7,924,919 | 1,574,459 | 9,499,378 | 44,400,289 |
| 62 Taylor | 12,142,894 | 139,408 | 2,733,172 | 15,015,474 | 5,393,423 | 1,106,799 | 6,500,222 | 21,515,696 |
| 63 Union | 14,946,134 | 94,738 | 2,451,606 | 17,492,478 | 1,115,078 | 216,925 | 1,332,003 | 18,824,481 |
| 64 Volusia | 221,035,697 | 1,612,657 | 66,821,643 | 289,469,997 | 152,031,918 | 31,054,035 | 183,085,953 | 472,555,950 |
| 65 Wakulla | 27,168,429 | 318,453 | 5,443,822 | 32,930,704 | 5,578,452 | 1,114,201 | 6,692,653 | 39,623,357 |
| 66 Walton | 6,120,187 | 733,155 | 11,270,892 | 18,124,234 | 55,099,604 | 16,706,325 | 71,805,929 | 89,930,163 |
| 67 Washington | 20,488,257 | 41,794 | 3,686,868 | 24,216,919 | 3,584,310 | 704,801 | 4,289,111 | 28,506,030 |
| 69 FAMU Lab School | 4,600,069 | 549 | 612,260 | 5,212,878 | 0 | 0 | 0 | 5,212,878 |
| 70 FAU - Palm Beach | 9,374,805 | 115,153 | 1,334,275 | 10,824,233 | 0 | 0 | 0 | 10,824,233 |
| 71 FAU - St. Lucie | 9,320,627 | 142,072 | 1,660,010 | 11,122,709 | 0 | 0 | 0 | 11,122,709 |
| 72 FSU Lab - Broward | 5,024,399 | 70,494 | 903,453 | 5,998,346 | 0 | 0 | 0 | 5,998,346 |
| 73 FSU Lab - Leon | 12,041,088 | 174,054 | 1,802,132 | 14,017,274 | 0 | 0 | 0 | 14,017,274 |
| 74 UF Lab School | 8,820,607 | 113,715 | 1,170,227 | 10,104,549 | 0 | 0 | 0 | 10,104,549 |
| 75 Virtual School | 203,785,744 | 176,689 | 0 | 203,962,433 | 0 | 0 | 0 | 203,962,433 |
| State | 9,713,794,684 | 134,582,877 | 3,145,795,385 | 12,994,172,946 | 8,015,764,012 | 1,647,830,893 | 9,663,594,905 | 22,657,767,851 |

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2020-21 FEFP Final Conference Calculation
Unweighted FTE by Program

| District | 101 | 102 | 103 | 111 | 112 | 113 | Group 1 Total | 130 | 254 | 255 | 300 | Group 2 Total | Grand Total |
|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|------------------|-----------|----------|--------|----------|------------------|----------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- | -11- | -12- | -13- |
| 1 Alachua | 7,284.95 | 7,395.39 | 6,237.94 | 2,147.36 | 3,940.97 | 1,351.62 | 28,358.23 | 606.04 | 50.55 | 12.50 | 510.24 | 1,179.33 | 29,537.56 |
| 2 Baker | 1,313.51 | 1,539.35 | 877.54 | 273.42 | 336.68 | 161.18 | 4,501.68 | 8.76 | 35.67 | 1.35 | 318.48 | 364.26 | 4,865.94 |
| 3 Bay | 5,692.43 | 7,157.51 | 5,501.54 | 1,570.65 | 1,919.62 | 931.45 | 22,773.20 | 622.30 | 532.29 | 102.79 | 575.72 | 1,833.10 | 24,606.30 |
| 4 Bradford | 714.17 | 754.14 | 515.43 | 289.81 | 383.37 | 170.21 | 2,827.13 | 0.00 | 22.51 | 2.45 | 82.87 | 107.83 | 2,934.96 |
| 5 Brevard | 16,655.81 | 20,011.97 | 14,613.71 | 4,889.50 | 8,348.59 | 5,304.81 | 69,824.39 | 1,477.42 | 826.14 | 105.85 | 1,455.63 | 3,865.04 | 73,689.43 |
| 6 Broward | 56,673.81 | 73,747.74 | 56,250.37 | 15,212.22 | 22,972.61 | 14,524.33 | 239,381.08 | 19,955.63 | 1,902.99 | 622.92 | 6,726.03 | 29,207.57 | 268,588.65 |
| 7 Calhoun | 450.36 | 654.74 | 455.38 | 164.55 | 170.45 | 109.24 | 2,004.72 | 4.47 | 20.33 | 3.69 | 68.31 | 96.80 | 2,101.52 |
| 8 Charlotte | 3,441.98 | 3,949.07 | 3,740.00 | 1,096.61 | 1,634.04 | 887.19 | 14,748.89 | 233.12 | 180.66 | 11.28 | 447.08 | 872.14 | 15,621.03 |
| 9 Citrus | 4,017.62 | 4,653.49 | 3,416.39 | 848.45 | 1,250.66 | 526.11 | 14,712.72 | 92.42 | 116.08 | 7.36 | 491.28 | 707.14 | 15,419.86 |
| 10 Clay | 7,978.57 | 10,054.01 | 8,811.28 | 3,297.35 | 4,845.05 | 2,229.43 | 37,215.69 | 567.77 | 357.99 | 36.29 | 920.81 | 1,882.86 | 39,098.55 |
| 11 Collier | 8,865.72 | 12,987.91 | 9,793.28 | 2,132.40 | 4,144.84 | 2,985.64 | 40,909.79 | 5,147.03 | 644.64 | 70.95 | 1,024.90 | 6,887.52 | 47,797.31 |
| 12 Columbia | 2,814.61 | 3,188.25 | 1,840.85 | 670.49 | 738.67 | 391.41 | 9,644.28 | 91.13 | 44.52 | 2.26 | 406.45 | 544.36 | 10,188.64 |
| 13 Dade | 63,426.33 | 86,299.27 | 66,585.21 | 20,562.51 | 36,378.57 | 23,282.72 | 296,534.61 | 37,372.68 | 2,700.17 | 400.00 | 7,913.08 | 48,385.93 | 344,920.54 |
| 14 DeSoto | 1,169.32 | 1,578.57 | 955.83 | 278.04 | 293.65 | 208.47 | 4,483.88 | 251.12 | 2.06 | 0.84 | 137.59 | 391.61 | 4,875.49 |
| 15 Dixie | 560.82 | 684.43 | 387.47 | 203.35 | 173.35 | 153.55 | 2,162.97 | 5.91 | 10.00 | 2.07 | 68.69 | 86.67 | 2,249.64 |
| 16 Duval | 33,627.62 | 36,472.78 | 25,499.65 | 8,440.43 | 12,789.38 | 6,771.77 | 123,601.63 | 5,641.87 | 993.27 | 245.86 | 1,745.76 | 8,626.76 | 132,228.39 |
| 17 Escambia | 10,367.76 | 11,088.19 | 7,334.32 | 2,553.17 | 3,977.07 | 2,491.94 | 37,812.45 | 396.09 | 220.59 | 122.50 | 1,276.60 | 2,015.78 | 39,828.23 |
| 18 Flagler | 2,832.03 | 3,960.90 | 3,154.10 | 626.81 | 950.69 | 630.36 | 12,154.89 | 254.38 | 68.51 | 9.33 | 331.24 | 663.46 | 12,818.35 |
| 19 Franklin | 308.16 | 400.02 | 217.56 | 91.45 | 115.65 | 42.19 | 1,175.03 | 24.11 | 11.91 | 2.05 | 34.72 | 72.79 | 1,247.82 |
| 20 Gadsden | 1,215.36 | 1,516.94 | 865.59 | 229.07 | 333.34 | 209.70 | 4,370.00 | 230.92 | 61.40 | 2.91 | 88.77 | 384.00 | 4,754.00 |
| 21 Gilchrist | 688.68 | 786.81 | 482.51 | 270.66 | 250.01 | 142.78 | 2,621.45 | 34.68 | 49.82 | 2.22 | 93.24 | 179.96 | 2,801.41 |
| 22 Glades | 486.72 | 676.46 | 191.36 | 163.90 | 158.40 | 58.90 | 1,735.74 | 54.11 | 8.30 | 0.00 | 17.82 | 80.23 | 1,815.97 |
| 23 Gulf | 422.00 | 557.31 | 420.00 | 110.00 | 162.00 | 97.00 | 1,768.31 | 18.00 | 38.00 | 3.00 | 28.69 | 87.69 | 1,856.00 |
| 24 Hamilton | 377.31 | 493.62 | 333.18 | 41.47 | 86.74 | 60.52 | 1,392.84 | 100.80 | 6.41 | 4.30 | 50.20 | 161.71 | 1,554.55 |
| 25 Hardee | 1,283.89 | 1,597.72 | 1,028.61 | 197.60 | 330.25 | 227.89 | 4,665.96 | 220.84 | 10.97 | 1.22 | 132.20 | 365.23 | 5,031.19 |
| 26 Hendry | 1,923.81 | 2,721.01 | 1,982.42 | 287.07 | 483.24 | 409.37 | 7,806.92 | 456.75 | 33.21 | 14.67 | 332.42 | 837.05 | 8,643.97 |
| 27 Hernando | 5,561.57 | 7,259.00 | 5,267.54 | 1,550.42 | 1,658.06 | 1,034.80 | 22,331.39 | 327.36 | 143.40 | 43.79 | 514.22 | 1,028.77 | 23,360.16 |
| 28 Highlands | 2,925.62 | 3,759.32 | 2,385.80 | 822.08 | 886.37 | 589.29 | 11,368.48 | 375.90 | 30.37 | 13.29 | 357.70 | 777.26 | 12,145.74 |
| 29 Hillsborough | 50,054.97 | 62,568.06 | 46,103.86 | 13,311.46 | 20,612.02 | 7,963.28 | 200,613.65 | 14,611.61 | 1,951.08 | 300.21 | 5,542.70 | 22,405.60 | 223,019.25 |
| 30 Holmes | 831.95 | 1,036.52 | 626.92 | 147.54 | 205.03 | 114.80 | 2,962.76 | 7.89 | 1.98 | 1.10 | 121.31 | 132.28 | 3,095.04 |
| 31 Indian River | 3,820.90 | 5,127.26 | 3,940.02 | 1,012.28 | 1,408.77 | 991.95 | 16,301.18 | 641.11 | 137.93 | 35.70 | 382.95 | 1,197.69 | 17,498.87 |
| 32 Jackson | 1,527.99 | 1,776.73 | 1,269.89 | 445.23 | 408.37 | 199.68 | 5,627.89 | 67.04 | 81.93 | 3.86 | 240.97 | 393.80 | 6,021.69 |
| 33 Jefferson | 172.08 | 233.70 | 144.00 | 70.45 | 80.82 | 31.16 | 732.21 | 17.20 | 13.60 | 0.00 | 11.02 | 41.82 | 774.03 |
| 34 Lafayette | 252.43 | 362.02 | 203.06 | 76.97 | 98.07 | 65.11 | 1,057.66 | 50.54 | 2.00 | 1.13 | 73.88 | 127.55 | 1,185.21 |
| 35 Lake | 11,426.14 | 13,744.92 | 9,150.05 | 2,380.19 | 3,409.04 | 2,347.44 | 42,457.78 | 1,257.57 | 458.51 | 61.93 | 1,310.94 | 3,088.95 | 45,546.73 |
| 36 Lee | 21,204.16 | 27,348.38 | 19,501.33 | 4,056.27 | 7,340.48 | 5,430.34 | 84,880.96 | 8,355.36 | 488.57 | 67.05 | 2,269.69 | 11,180.67 | 96,061.63 |
| 37 Leon | 8,529.44 | 10,019.30 | 7,208.99 | 2,489.14 | 2,673.87 | 1,574.01 | 32,494.75 | 499.81 | 250.51 | 36.00 | 644.28 | 1,430.60 | 33,925.35 |
| 38 Levy | 1,344.96 | 1,663.89 | 888.47 | 428.39 | 536.79 | 306.60 | 5,169.10 | 102.80 | 12.26 | 3.16 | 169.02 | 287.24 | 5,456.34 |
| 39 Liberty | 272.04 | 396.85 | 260.61 | 105.14 | 99.42 | 52.41 | 1,186.47 | 6.69 | 21.81 | 6.62 | 56.21 | 91.33 | 1,277.80 |
| 40 Madison | 662.27 | 765.02 | 457.75 | 168.39 | 182.95 | 116.88 | 2,353.26 | 5.77 | 3.91 | 0.00 | 100.41 | 110.09 | 2,463.35 |
| 41 Manatee | 10,803.87 | 14,181.15 | 9,717.75 | 3,260.65 | 4,506.18 | 2,888.10 | 45,357.70 | 3,450.79 | 205.54 | 93.99 | 1,160.47 | 4,910.79 | 50,268.49 |
| 42 Marion | 10,259.74 | 12,729.13 | 8,670.05 | 2,291.83 | 3,665.90 | 2,651.81 | 40,268.46 | 1,354.06 | 654.13 | 116.47 | 1,377.16 | 3,501.82 | 43,770.28 |
| 43 Martin | 3,774.34 | 5,287.76 | 4,356.38 | 1,136.62 | 1,479.52 | 747.20 | 16,781.82 | 1,450.51 | 34.81 | 166.41 | 490.85 | 2,142.58 | 18,924.40 |
| 44 Monroe | 1,849.05 | 2,265.72 | 1,618.29 | 598.70 | 888.65 | 454.67 | 7,675.08 | 566.59 | 62.17 | 6.46 | 181.70 | 181.70 | 8,492.00 |
| 45 Nassau | 3,190.97 | 3,864.59 | 2,574.20 | 760.20 | 917.96 | 679.18 | 11,987.10 | 116.74 | 61.56 | 12.18 | 442.55 | 633.03 | 12,620.13 |
| 46 Okaloosa | 8,159.25 | 9,633.07 | 6,752.29 | 1,998.50 | 2,859.47 | 1,354.09 | 30,756.67 | 931.04 | 240.20 | 45.62 | 718.85 | 1,935.71 | 32,692.38 |
| 47 Okeechobee | 1,359.34 | 1,634.46 | 1,226.76 | 429.65 | 818.23 | 519.57 | 5,988.01 | 468.67 | 14.06 | 1.68 | 200.99 | 685.40 | 6,673.41 |
| 48 Orange | 43,604.94 | 55,752.63 | 44,189.50 | 7,748.67 | 15,939.44 | 10,874.87 | 178,110.05 | 23,810.05 | 3,343.16 | 462.01 | 3,674.84 | 31,290.06 | 209,400.11 |
| 49 Osceola | 13,947.59 | 20,122.63 | 14,928.76 | 2,709.41 | 4,950.98 | 3,514.95 | 60,174.32 | 8,855.83 | 418.56 | 151.41 | 1,715.05 | 11,140.85 | 71,315.17 |
| 50 Palm Beach | 37,241.17 | 50,180.00 | 42,126.55 | 12,698.34 | 19,187.88 | 8,321.71 | 169,755.65 | 18,785.47 | 1,304.93 | 483.18 | 4,292.18 | 24,865.76 | 194,621.41 |
| 51 Pasco | 18,859.22 | 22,536.03 | 17,135.97 | 3,977.61 | 7,053.79 | 3,678.35 | 73,240.97 | 2,120.85 | 955.54 | 170.90 | 1,637.87 | 4,885.16 | 78,126.13 |
| 52 Pinellas | 21,216.75 | 25,866.26 | 21,715.36 | 7,026.50 | 10,312.76 | 4,404.41 | 90,542.04 | 3,352.14 | 1,173.55 | 221.13 | 2,930.16 | 7,676.98 | 98,219.02 |
| 53 Polk | 24,921.33 | 29,748.26 | 23,243.66 | 5,721.03 | 9,741.62 | 5,420.35 | 98,796.25 | 6,437.94 | 509.18 | 330.41 | 3,295.74 | 10,573.27 | 109,369.52 |
| 54 Putnam | 2,463.21 | 2,902.66 | 1,790.58 | 777.49 | 1,206.86 | 647.39 | 9,788.19 | 400.49 | 15.76 | 8.34 | 342.93 | 767.52 | 10,555.71 |
| 55 St. Johns | 10,436.66 | 12,482.02 | 9,266.74 | 2,756.35 | 5,027.63 | 3,144.17 | 43,113.57 | 177.16 | 442.29 | 100.83 | 790.21 | 1,510.49 | 44,624.06 |
| 56 St. Lucie | 9,270.48 | 12,701.73 | 9,996.59 | 1,788.51 | 2,745.85 | 1,838.60 | 38,341.76 | 2,317.12 | 118.06 | 13.58 | 1,023.12 | 3,471.88 | 41,813.64 |
| 57 Santa Rosa | 6,835.41 | 8,917.70 | 6,840.49 | 1,593.80 | 2,385.31 | 1,489.93 | 28,062.64 | 1,710.03 | 368.96 | 46.32 | 600.56 | 1,186.87 | 29,249.51 |
| 58 Sarasota | 9,122.86 | 11,495.03 | 9,169.57 | 2,939.12 | 5,205.02 | 3,059.77 | 40,991.37 | 1,535.47 | 648.19 | 53.93 | 920.01 | 3,157.60 | 44,148.97 |
| 59 Seminole | 15,618.76 | 17,768.97 | 14,015.12 | 3,988.02 | 7,554.53 | 4,619.04 | 63,564.44 | 2,181.43 | 280.11 | 40.87 | 1,608.77 | 4,111.18 | 67,675.62 |
| 60 Sumter | 2,230.65 | 2,602.71 | 1,633.32 | 513.40 | 794.22 | 493.81 | 8,268.11 | 175.61 | 38.40 | 1.64 | 302.76 | 518.41 | 8,786.52 |
| 61 Suwannee | 1,394.35 | 1,821.59 | 1,098.80 | 380.69 | 475.86 | 291.64 | 5,462.93 | 202.64 | 3.19 | 0.10 | 218.44 | 424.37 | 5,887.30 |
| 62 Taylor | 732.30 | 885.78 | 464.05 | 224.76 | 230.74 | 91.85 | 2,629.48 | 0.00 | 7.28 | 1.24 | 17.34 | 25.86 | 2,655.34 |
| 63 Union | 670.55 | 707.09 | 344.64 | 147.58 | 218.81 | 139.41 | 2,228.08 | 0.00 | 4.86 | 3.23 | 114.80 | 122.89 | 2,350.97 |
| 64 Volusia | 14,821.19 | 17,488.41 | 12,204.83 | 3,489.23 | 5,893.27 | 3,929.37 | 57,826.30 | 2,138.53 | 758.91 | 50.57 | 1,814.95 | 4,762.96 | 62,589.26 |
| 65 Wakulla | 1,253.61 | 1,510.97 | 1,042.29 | 456.90 | 364.59 | 273.09 | 4,901.45 | 4.75 | 33.40 | 10.13 | 175.20 | 223.48 | 5,124.93 |
| 66 Walton | 2,764.77 | 3,340.59 | 2,394.50 | 524.38 | 715.12 | 278.04 | 10,017.40 | 381.21 | 19.67 | 5.90 | 146.70 | 553.48 | 10,570.88 |
| 67 Washington | 891.44 | 967.61 | 643.23 | 234.71 | 347.66 | 249.19 | 3,333.84 | 8.38 | 40.38 | 12.78 | 77.42 | 138.96 | 3,472.80 |
| 69 FAMU Lab School | 167.11 | 233.89 | 147.49 | 4.00 | 22.02 | 12.30 | 586.81 | 2.44 | 0.00 | 0.00 | 4.43 | 6.87 | 593.68 |
| 70 FAU - Palm Beach | 205.17 | 345.28 | 641.67 | 25.32 | 35.30 | 12.33 | 1,265.07 | 12.00 | 0.00 | 0.00 | 0.00 | 12.00 | 1,277.07 |
| 71 FAU - St. Lucie | 517.73 | 738.58 | 2.00 | 43.57 | 102.38 | 1.89 | 1,406.15 | 50.59 | 4.00 | 0.00 | 0.00 | 54.59 | 1,460.74 |
| 72 FSU Lab - Broward | 337.79 | 193.83 | 0.00 | 69.85 | 74.32 | | | | | | | | |

2020-21 FEFP Final Conference Calculation
Unweighted FTE

| District | Basic Education Grades K-3 101 & 111 | Basic Education Grades 4-8 102 & 112 | Basic Education Grades 9-12 103 & 113 | Subtotal Group 1 | ESOL/Intensive English Grades K-12 130 | ESE Support Level IV 254 | ESE Support Level V 255 | Career Education Grades 9-12 300 | Subtotal Group 2 | Total Unweighted FTE |
|----------------------|---|---|--|------------------------|---|-----------------------------------|----------------------------------|---|------------------------|----------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 9,432.31 | 11,336.36 | 7,589.56 | 28,358.23 | 606.04 | 50.55 | 12.50 | 510.24 | 1,179.33 | 29,537.56 |
| 2 Baker | 1,586.93 | 1,876.03 | 1,038.72 | 4,501.68 | 8.76 | 35.67 | 1.35 | 318.48 | 364.26 | 4,865.94 |
| 3 Bay | 7,263.08 | 9,077.13 | 6,432.99 | 22,773.20 | 622.30 | 532.29 | 102.79 | 575.72 | 1,833.10 | 24,606.30 |
| 4 Bradford | 1,003.98 | 1,137.51 | 685.64 | 2,827.13 | 0.00 | 22.51 | 2.45 | 82.87 | 107.83 | 2,934.96 |
| 5 Brevard | 21,545.31 | 28,360.56 | 19,918.52 | 69,824.39 | 1,477.42 | 826.14 | 105.85 | 1,455.63 | 3,865.04 | 73,689.43 |
| 6 Broward | 71,886.03 | 96,720.35 | 70,774.70 | 239,381.08 | 19,955.63 | 1,902.99 | 622.92 | 6,726.03 | 29,207.57 | 268,588.65 |
| 7 Calhoun | 614.91 | 825.19 | 564.62 | 2,004.72 | 4.47 | 20.33 | 3.69 | 68.31 | 96.80 | 2,101.52 |
| 8 Charlotte | 4,538.59 | 5,583.11 | 4,627.19 | 14,748.89 | 233.12 | 180.66 | 11.28 | 447.08 | 872.14 | 15,621.03 |
| 9 Citrus | 4,866.07 | 5,904.15 | 3,942.50 | 14,712.72 | 92.42 | 116.08 | 7.36 | 491.28 | 707.14 | 15,419.86 |
| 10 Clay | 11,275.92 | 14,899.06 | 11,040.71 | 37,215.69 | 567.77 | 357.99 | 36.29 | 920.81 | 1,882.86 | 39,098.55 |
| 11 Collier | 10,998.12 | 17,132.75 | 12,778.92 | 40,909.79 | 5,147.03 | 644.64 | 70.95 | 1,024.90 | 6,887.52 | 47,797.31 |
| 12 Columbia | 3,485.10 | 3,926.92 | 2,232.26 | 9,644.28 | 91.13 | 44.52 | 2.26 | 406.45 | 544.36 | 10,188.64 |
| 13 Dade | 83,988.84 | 122,677.84 | 89,867.93 | 296,534.61 | 37,372.68 | 2,700.17 | 400.00 | 7,913.08 | 48,385.93 | 344,920.54 |
| 14 DeSoto | 1,447.36 | 1,872.22 | 1,164.30 | 4,483.88 | 251.12 | 2.06 | 0.84 | 137.59 | 391.61 | 4,875.49 |
| 15 Dixie | 764.17 | 857.78 | 541.02 | 2,162.97 | 5.91 | 10.00 | 2.07 | 68.69 | 86.67 | 2,249.64 |
| 16 Duval | 42,068.05 | 49,262.16 | 32,271.42 | 123,601.63 | 5,641.87 | 993.27 | 245.86 | 1,745.76 | 8,626.76 | 132,228.39 |
| 17 Escambia | 12,920.93 | 15,065.26 | 9,826.26 | 37,812.45 | 396.09 | 220.59 | 122.50 | 1,276.60 | 2,015.78 | 39,828.23 |
| 18 Flagler | 3,458.84 | 4,911.59 | 3,784.46 | 12,154.89 | 254.38 | 68.51 | 9.33 | 331.24 | 663.46 | 12,818.35 |
| 19 Franklin | 399.61 | 515.67 | 259.75 | 1,175.03 | 24.11 | 11.91 | 2.05 | 34.72 | 72.79 | 1,247.82 |
| 20 Gadsden | 1,444.43 | 1,850.28 | 1,075.29 | 4,370.00 | 230.92 | 61.40 | 2.91 | 88.77 | 384.00 | 4,754.00 |
| 21 Gilchrist | 959.34 | 1,036.82 | 625.29 | 2,621.45 | 34.68 | 49.82 | 2.22 | 93.24 | 179.96 | 2,801.41 |
| 22 Glades | 650.62 | 834.86 | 250.26 | 1,735.74 | 54.11 | 8.30 | 0.00 | 17.82 | 80.23 | 1,815.97 |
| 23 Gulf | 532.00 | 719.31 | 517.00 | 1,768.31 | 18.00 | 38.00 | 3.00 | 28.69 | 87.69 | 1,856.00 |
| 24 Hamilton | 418.78 | 580.36 | 393.70 | 1,392.84 | 100.80 | 6.41 | 4.30 | 50.20 | 161.71 | 1,554.55 |
| 25 Hardee | 1,481.49 | 1,927.97 | 1,256.50 | 4,665.96 | 220.84 | 10.97 | 1.22 | 132.20 | 365.23 | 5,031.19 |
| 26 Hendry | 2,210.88 | 3,204.25 | 2,391.79 | 7,806.92 | 456.75 | 33.21 | 14.67 | 332.42 | 837.05 | 8,643.97 |
| 27 Hernando | 7,111.99 | 8,917.06 | 6,302.34 | 22,331.39 | 327.36 | 143.40 | 43.79 | 514.22 | 1,028.77 | 23,360.16 |
| 28 Highlands | 3,747.70 | 4,645.69 | 2,975.09 | 11,368.48 | 375.90 | 30.37 | 13.29 | 357.70 | 777.26 | 12,145.74 |
| 29 Hillsborough | 63,366.43 | 83,180.08 | 54,067.14 | 200,613.65 | 14,611.61 | 1,951.08 | 300.21 | 5,542.70 | 22,405.60 | 223,019.25 |
| 30 Holmes | 979.49 | 1,241.55 | 741.72 | 2,962.76 | 7.89 | 1.98 | 1.10 | 121.31 | 132.28 | 3,095.04 |
| 31 Indian River | 4,833.18 | 6,536.03 | 4,931.97 | 16,301.18 | 641.11 | 137.93 | 35.70 | 382.95 | 1,197.69 | 17,498.87 |
| 32 Jackson | 1,973.22 | 2,185.10 | 1,469.57 | 5,627.89 | 67.04 | 81.93 | 3.86 | 240.97 | 393.80 | 6,021.69 |
| 33 Jefferson | 242.53 | 314.52 | 175.16 | 732.21 | 17.20 | 13.60 | 0.00 | 11.02 | 41.82 | 774.03 |
| 34 Lafayette | 329.40 | 460.09 | 268.17 | 1,057.66 | 50.54 | 2.00 | 1.13 | 73.88 | 127.55 | 1,185.21 |
| 35 Lake | 13,806.33 | 17,153.96 | 11,497.49 | 42,457.78 | 1,257.57 | 458.51 | 61.93 | 1,310.94 | 3,088.95 | 45,546.73 |
| 36 Lee | 25,260.43 | 34,688.86 | 24,931.67 | 84,880.96 | 8,355.36 | 488.57 | 67.05 | 2,269.69 | 11,880.67 | 96,061.63 |
| 37 Leon | 11,018.58 | 12,693.17 | 8,783.00 | 32,494.75 | 499.81 | 250.51 | 36.00 | 644.28 | 1,430.60 | 33,925.35 |
| 38 Levy | 1,773.35 | 2,200.68 | 1,195.07 | 5,169.10 | 102.80 | 12.26 | 3.16 | 169.02 | 287.24 | 5,456.34 |
| 39 Liberty | 377.18 | 496.27 | 313.02 | 1,186.47 | 6.69 | 21.81 | 6.62 | 56.21 | 91.33 | 1,277.80 |
| 40 Madison | 830.66 | 947.97 | 574.63 | 2,353.26 | 5.77 | 3.91 | 0.00 | 100.41 | 110.09 | 2,463.35 |
| 41 Manatee | 14,064.52 | 18,687.33 | 12,605.85 | 45,357.70 | 3,450.79 | 205.54 | 93.99 | 1,160.47 | 4,910.79 | 50,268.49 |
| 42 Marion | 12,551.57 | 16,395.03 | 11,321.86 | 40,268.46 | 1,354.06 | 654.13 | 116.47 | 1,377.16 | 3,501.82 | 43,770.28 |
| 43 Martin | 4,910.96 | 6,767.28 | 5,103.58 | 16,781.82 | 1,450.51 | 34.81 | 166.41 | 490.85 | 2,142.58 | 18,924.40 |
| 44 Monroe | 2,447.75 | 3,154.37 | 2,072.96 | 7,675.08 | 566.59 | 62.17 | 6.46 | 181.70 | 816.92 | 8,492.00 |
| 45 Nassau | 3,951.17 | 4,782.55 | 3,253.38 | 11,987.10 | 116.74 | 61.56 | 12.18 | 442.55 | 633.03 | 12,620.13 |
| 46 Okaloosa | 10,157.75 | 12,492.54 | 8,106.38 | 30,756.67 | 931.04 | 240.20 | 45.62 | 718.85 | 1,935.71 | 32,692.38 |
| 47 Okeechobee | 1,788.99 | 2,452.69 | 1,746.33 | 5,988.01 | 468.67 | 14.06 | 1.68 | 200.99 | 685.40 | 6,673.41 |
| 48 Orange | 51,353.61 | 71,692.07 | 55,064.37 | 178,110.05 | 23,810.05 | 3,343.16 | 462.01 | 3,674.84 | 31,290.06 | 209,400.11 |
| 49 Osceola | 16,657.00 | 25,073.61 | 18,443.71 | 60,174.32 | 8,855.83 | 418.56 | 151.41 | 1,715.05 | 11,140.85 | 71,315.17 |
| 50 Palm Beach | 49,939.51 | 69,367.88 | 50,448.26 | 169,755.65 | 18,785.47 | 1,304.93 | 483.18 | 4,292.18 | 24,865.76 | 194,621.41 |
| 51 Pasco | 22,836.83 | 29,589.82 | 20,814.32 | 73,240.97 | 2,120.85 | 955.54 | 170.90 | 1,637.87 | 4,885.16 | 78,126.13 |
| 52 Pinellas | 28,243.25 | 36,179.02 | 26,119.77 | 90,542.04 | 3,352.14 | 1,173.55 | 221.13 | 2,930.16 | 7,676.98 | 98,219.02 |
| 53 Polk | 30,642.36 | 39,489.88 | 28,664.01 | 98,796.25 | 6,437.94 | 509.18 | 330.41 | 3,295.74 | 10,573.27 | 109,369.52 |
| 54 Putnam | 3,240.70 | 4,109.52 | 2,437.97 | 9,788.19 | 400.49 | 15.76 | 8.34 | 342.93 | 767.52 | 10,555.71 |
| 55 St. Johns | 13,193.01 | 17,509.65 | 12,410.91 | 43,113.57 | 177.16 | 442.29 | 100.83 | 790.21 | 1,510.49 | 44,624.06 |
| 56 St. Lucie | 11,058.99 | 15,447.58 | 11,835.19 | 38,341.76 | 2,317.12 | 118.06 | 13.58 | 1,023.12 | 3,471.88 | 41,813.64 |
| 57 Santa Rosa | 8,429.21 | 11,303.01 | 8,330.42 | 28,062.64 | 171.03 | 368.96 | 46.32 | 600.56 | 1,186.87 | 29,249.51 |
| 58 Sarasota | 12,061.98 | 16,700.05 | 12,229.34 | 40,991.37 | 1,535.47 | 648.19 | 53.93 | 920.01 | 3,157.60 | 44,148.97 |
| 59 Seminole | 19,606.78 | 25,323.50 | 18,634.16 | 63,564.44 | 2,181.43 | 280.11 | 40.87 | 1,608.77 | 4,111.18 | 67,675.62 |
| 60 Sumter | 2,744.05 | 3,396.93 | 2,127.13 | 8,268.11 | 175.61 | 38.40 | 1.64 | 302.76 | 518.41 | 8,786.52 |
| 61 Suwannee | 1,775.04 | 2,297.45 | 1,390.44 | 5,462.93 | 202.64 | 3.19 | 0.10 | 218.44 | 424.37 | 5,887.30 |
| 62 Taylor | 957.06 | 1,116.52 | 555.90 | 2,629.48 | 0.00 | 7.28 | 1.24 | 17.34 | 25.86 | 2,655.34 |
| 63 Union | 818.13 | 925.90 | 484.05 | 2,228.08 | 0.00 | 4.86 | 3.23 | 114.80 | 122.89 | 2,350.97 |
| 64 Volusia | 18,310.42 | 23,381.68 | 16,134.20 | 57,826.30 | 2,138.53 | 758.91 | 50.57 | 1,814.95 | 4,762.96 | 62,589.26 |
| 65 Wakulla | 1,710.51 | 1,875.56 | 1,315.38 | 4,901.45 | 4.75 | 33.40 | 10.13 | 175.20 | 223.48 | 5,124.93 |
| 66 Walton | 3,289.15 | 4,055.71 | 2,672.54 | 10,017.40 | 381.21 | 19.67 | 5.90 | 146.70 | 553.48 | 10,570.88 |
| 67 Washington | 1,126.15 | 1,315.27 | 892.42 | 3,333.84 | 8.38 | 40.38 | 12.78 | 77.42 | 138.96 | 3,472.80 |
| 69 FAMU Lab School | 171.11 | 255.91 | 159.79 | 586.81 | 2.44 | 0.00 | 0.00 | 4.43 | 6.87 | 593.68 |
| 70 FAU - Palm Beach | 230.49 | 380.58 | 654.00 | 1,265.07 | 12.00 | 0.00 | 0.00 | 0.00 | 12.00 | 1,277.07 |
| 71 FAU - St. Lucie | 561.30 | 840.96 | 3.89 | 1,406.15 | 50.59 | 4.00 | 0.00 | 0.00 | 54.59 | 1,460.74 |
| 72 FSU Lab - Broward | 407.64 | 268.15 | 7.02 | 682.81 | 27.87 | 1.00 | 0.00 | 0.00 | 28.87 | 711.68 |
| 73 FSU Lab - Leon | 409.06 | 704.14 | 596.03 | 1,709.23 | 16.56 | 0.00 | 0.00 | 77.82 | 94.38 | 1,803.61 |
| 74 UF Lab School | 216.18 | 525.30 | 467.62 | 1,209.10 | 0.00 | 0.00 | 0.00 | 8.61 | 8.61 | 1,217.71 |
| 75 Virtual School | 2,339.78 | 9,281.98 | 25,584.37 | 37,206.13 | 25.57 | 0.00 | 0.00 | 976.63 | 1,002.20 | 38,208.33 |

State 789,094.17 1,054,895.94 766,764.89 2,610,755.00 181,724.53 24,308.70 4,975.81 68,413.23 279,422.27 2,890,177.27

2020-21 FEFP Final Conference Calculation
Program Cost Factors

| Program Name | Program Number | Program Cost Factor |
|---|----------------|---------------------|
| 1 Basic Programs | | |
| Basic Education Grades K-3 | 101 | 1.124 |
| Basic Education Grades 4-8 | 102 | 1.000 |
| Basic Education Grades 9-12 | 103 | 1.012 |
| 2 Special Programs for At-Risk Students | | |
| ESOL/Intensive English Grades K-12 | 130 | 1.184 |
| 3 Special Programs for Exceptional Students | | |
| ESE Support Level IV | 254 | 3.644 |
| ESE Support Level V | 255 | 5.462 |
| 4 Special Programs for Career Education (9-12) | | |
| Career Education Grades 9-12 | 300 | 1.012 |

2020-21 FEFP Final Conference Calculation
Reported Weighted FTE

| District | Basic Education Grades K-3 101 & 111 | Basic Education Grades 4-8 102 & 112 | Basic Education Grades 9-12 103 & 113 | Subtotal Group 1 | ESOL/Intensive English Grades K-12 130 | ESE Support Level IV 254 | ESE Support Level V 255 | Career Education Grades 9-12 300 | Subtotal Group 2 | Total Reported Weighted FTE |
|----------------------|--|--|---|------------------------|---|-----------------------------------|----------------------------------|---|------------------------|--------------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 10,601.92 | 11,336.36 | 7,680.63 | 29,618.91 | 717.55 | 184.20 | 68.28 | 516.36 | 1,486.39 | 31,105.30 |
| 2 Baker | 1,783.71 | 1,876.03 | 1,051.18 | 4,710.92 | 10.37 | 129.98 | 7.37 | 322.30 | 470.02 | 5,180.94 |
| 3 Bay | 8,163.70 | 9,077.13 | 6,510.19 | 23,751.02 | 736.80 | 1,939.66 | 561.44 | 582.63 | 3,820.53 | 27,571.55 |
| 4 Bradford | 1,128.47 | 1,137.51 | 693.87 | 2,959.85 | 0.00 | 82.03 | 13.38 | 83.86 | 179.27 | 3,139.12 |
| 5 Brevard | 24,216.93 | 28,360.56 | 20,157.54 | 72,735.03 | 1,749.27 | 3,010.45 | 578.15 | 1,473.10 | 6,810.97 | 79,546.00 |
| 6 Broward | 80,799.90 | 96,720.35 | 71,624.00 | 249,144.25 | 23,627.47 | 6,934.50 | 3,402.39 | 6,806.74 | 40,771.10 | 289,915.35 |
| 7 Calhoun | 691.16 | 825.19 | 571.40 | 2,087.75 | 5.29 | 74.08 | 20.15 | 69.13 | 168.65 | 2,256.40 |
| 8 Charlotte | 5,101.38 | 5,583.11 | 4,682.72 | 15,367.21 | 276.01 | 658.33 | 61.61 | 452.44 | 1,448.39 | 16,815.60 |
| 9 Citrus | 5,469.46 | 5,904.15 | 3,989.81 | 15,363.42 | 109.43 | 423.00 | 40.20 | 497.18 | 1,069.81 | 16,433.23 |
| 10 Clay | 12,674.13 | 14,899.06 | 11,173.20 | 38,746.39 | 672.24 | 1,304.52 | 198.22 | 931.86 | 3,106.84 | 41,853.23 |
| 11 Collier | 12,361.89 | 17,132.75 | 12,932.27 | 42,426.91 | 6,094.08 | 2,349.07 | 387.53 | 1,037.20 | 9,867.88 | 52,294.79 |
| 12 Columbia | 3,917.25 | 3,926.92 | 2,259.05 | 10,103.22 | 107.90 | 162.23 | 12.34 | 411.33 | 693.80 | 10,797.02 |
| 13 Dade | 94,403.46 | 122,677.84 | 90,946.35 | 308,027.65 | 44,249.25 | 9,839.42 | 2,184.80 | 8,008.04 | 64,281.51 | 372,309.16 |
| 14 DeSoto | 1,626.83 | 1,872.22 | 1,178.27 | 4,677.32 | 297.33 | 7.51 | 4.59 | 139.24 | 448.67 | 5,125.99 |
| 15 Dixie | 858.93 | 857.78 | 547.51 | 2,264.22 | 7.00 | 36.44 | 11.31 | 69.51 | 124.26 | 2,388.48 |
| 16 Duval | 47,284.49 | 49,262.16 | 32,658.68 | 129,205.33 | 6,679.97 | 3,619.48 | 1,342.89 | 1,766.71 | 13,409.05 | 142,614.38 |
| 17 Escambia | 14,523.13 | 15,065.26 | 9,944.18 | 39,532.57 | 468.97 | 803.83 | 669.10 | 1,291.92 | 3,233.82 | 42,766.39 |
| 18 Flagler | 3,887.74 | 4,911.59 | 3,829.87 | 12,629.20 | 301.19 | 249.65 | 50.96 | 335.21 | 937.01 | 13,566.21 |
| 19 Franklin | 449.16 | 515.67 | 262.87 | 1,227.70 | 28.55 | 43.40 | 11.20 | 35.14 | 118.29 | 1,345.99 |
| 20 Gadsden | 1,623.54 | 1,850.28 | 1,088.19 | 4,562.01 | 273.41 | 223.74 | 15.89 | 89.84 | 602.88 | 5,164.89 |
| 21 Gilchrist | 1,078.30 | 1,036.82 | 632.79 | 2,747.91 | 41.06 | 181.54 | 12.13 | 94.36 | 329.09 | 3,077.00 |
| 22 Glades | 731.30 | 834.86 | 253.26 | 1,819.42 | 64.07 | 30.25 | 0.00 | 18.03 | 112.35 | 1,931.77 |
| 23 Gulf | 597.97 | 719.31 | 523.20 | 1,840.48 | 21.31 | 138.47 | 16.39 | 29.03 | 205.20 | 2,045.68 |
| 24 Hamilton | 470.71 | 580.36 | 398.42 | 1,449.49 | 119.35 | 23.36 | 23.49 | 50.80 | 217.00 | 1,666.49 |
| 25 Hardee | 1,665.19 | 1,927.97 | 1,271.58 | 4,864.74 | 261.47 | 39.97 | 6.66 | 133.79 | 441.89 | 5,306.63 |
| 26 Hendry | 2,485.03 | 3,204.25 | 2,420.49 | 8,109.77 | 540.79 | 121.02 | 80.13 | 336.41 | 1,078.35 | 9,188.12 |
| 27 Hernando | 7,993.88 | 8,917.06 | 6,377.97 | 23,288.91 | 387.59 | 522.55 | 239.18 | 520.39 | 1,669.71 | 24,958.62 |
| 28 Highlands | 4,212.41 | 4,645.69 | 3,010.79 | 11,868.89 | 445.07 | 110.67 | 72.59 | 361.99 | 990.32 | 12,859.21 |
| 29 Hillsborough | 71,223.87 | 83,180.08 | 54,715.95 | 209,119.90 | 17,300.15 | 7,109.74 | 1,639.75 | 5,609.21 | 31,658.85 | 240,778.75 |
| 30 Holmes | 1,100.95 | 1,241.55 | 750.62 | 3,093.12 | 9.34 | 7.22 | 6.01 | 122.77 | 145.34 | 3,238.46 |
| 31 Indian River | 5,432.49 | 6,536.03 | 4,991.15 | 16,959.67 | 759.07 | 502.62 | 194.99 | 387.55 | 1,844.23 | 18,803.90 |
| 32 Jackson | 2,217.90 | 2,185.10 | 1,487.20 | 5,890.20 | 79.38 | 298.55 | 21.08 | 243.86 | 642.87 | 6,533.07 |
| 33 Jefferson | 272.60 | 314.52 | 177.26 | 764.38 | 20.36 | 49.56 | 0.00 | 11.15 | 81.07 | 845.45 |
| 34 Lafayette | 370.25 | 460.09 | 271.39 | 1,101.73 | 59.84 | 7.29 | 6.17 | 74.77 | 148.07 | 1,249.80 |
| 35 Lake | 15,518.31 | 17,153.96 | 11,635.46 | 44,307.73 | 1,488.96 | 1,670.81 | 338.26 | 1,326.67 | 4,824.70 | 49,132.43 |
| 36 Lee | 28,392.72 | 34,688.86 | 25,230.85 | 88,312.43 | 9,892.75 | 1,780.35 | 366.23 | 2,296.93 | 14,336.26 | 102,648.69 |
| 37 Leon | 12,384.88 | 12,693.17 | 8,888.40 | 33,966.45 | 591.78 | 912.86 | 196.63 | 652.01 | 2,353.28 | 36,319.73 |
| 38 Levy | 1,993.25 | 2,200.68 | 1,209.41 | 5,403.34 | 121.72 | 44.68 | 17.26 | 171.05 | 354.71 | 5,758.05 |
| 39 Liberty | 423.95 | 496.27 | 316.78 | 1,237.00 | 7.92 | 79.48 | 36.16 | 56.88 | 180.44 | 1,417.44 |
| 40 Madison | 933.66 | 947.97 | 581.53 | 2,463.16 | 6.83 | 14.25 | 0.00 | 101.61 | 122.69 | 2,585.85 |
| 41 Manatee | 15,808.52 | 18,687.33 | 12,757.12 | 47,252.97 | 4,085.74 | 748.99 | 513.37 | 1,174.40 | 6,522.50 | 53,775.47 |
| 42 Marion | 14,107.96 | 16,395.03 | 11,457.72 | 41,960.71 | 1,603.21 | 2,383.65 | 636.16 | 1,393.69 | 6,016.71 | 47,977.42 |
| 43 Martin | 5,519.92 | 6,767.28 | 5,164.82 | 17,452.02 | 1,710.40 | 126.85 | 908.93 | 496.74 | 3,249.92 | 20,701.94 |
| 44 Monroe | 2,751.27 | 3,154.37 | 2,097.84 | 8,003.48 | 670.84 | 226.55 | 35.28 | 183.88 | 1,116.55 | 9,120.03 |
| 45 Nassau | 4,441.12 | 4,782.55 | 3,292.42 | 12,516.09 | 138.22 | 224.32 | 66.53 | 447.86 | 876.93 | 13,393.02 |
| 46 Okaloosa | 11,417.31 | 12,492.54 | 8,203.66 | 32,113.51 | 1,102.35 | 875.29 | 249.18 | 727.48 | 2,954.30 | 35,067.81 |
| 47 Okeechobee | 2,010.82 | 2,452.69 | 1,767.29 | 6,230.80 | 554.91 | 51.23 | 9.18 | 203.40 | 818.72 | 7,049.52 |
| 48 Orange | 57,721.46 | 71,692.07 | 55,725.14 | 185,138.67 | 28,191.10 | 12,182.48 | 2,523.50 | 3,718.94 | 46,616.02 | 231,754.69 |
| 49 Osceola | 18,722.47 | 25,073.61 | 18,665.03 | 62,461.11 | 10,485.30 | 1,525.23 | 827.00 | 1,735.63 | 17,043.16 | 77,034.27 |
| 50 Palm Beach | 56,132.01 | 69,367.88 | 51,053.64 | 176,553.53 | 22,242.00 | 4,755.16 | 2,639.13 | 4,343.69 | 33,979.98 | 210,533.51 |
| 51 Pasco | 25,668.60 | 29,589.82 | 21,064.09 | 76,322.51 | 2,511.09 | 3,481.99 | 933.46 | 1,657.52 | 8,584.06 | 84,906.57 |
| 52 Pinellas | 31,745.41 | 36,179.02 | 26,433.21 | 94,357.64 | 3,968.93 | 4,276.42 | 1,207.81 | 2,965.32 | 12,418.48 | 106,776.12 |
| 53 Polk | 34,442.01 | 39,489.88 | 29,007.98 | 102,939.87 | 7,622.52 | 1,855.45 | 1,804.70 | 3,335.29 | 14,617.96 | 117,557.83 |
| 54 Putnam | 3,642.55 | 4,109.52 | 2,467.23 | 10,219.30 | 474.18 | 57.43 | 45.55 | 347.05 | 924.21 | 11,143.51 |
| 55 St. Johns | 14,828.94 | 17,509.65 | 12,559.84 | 44,898.43 | 209.76 | 1,611.70 | 550.73 | 799.69 | 3,171.88 | 48,070.31 |
| 56 St. Lucie | 12,430.30 | 15,447.58 | 11,977.21 | 39,855.09 | 2,743.47 | 430.21 | 74.17 | 1,035.40 | 4,283.25 | 44,138.34 |
| 57 Santa Rosa | 9,474.43 | 11,303.01 | 8,430.39 | 29,207.83 | 202.50 | 1,344.49 | 253.00 | 607.77 | 2,407.76 | 31,615.59 |
| 58 Sarasota | 13,557.67 | 16,700.05 | 12,376.09 | 42,633.81 | 1,818.00 | 2,362.00 | 294.57 | 931.05 | 5,405.62 | 48,039.43 |
| 59 Seminole | 22,038.02 | 25,323.50 | 18,857.77 | 66,219.29 | 2,582.81 | 1,020.72 | 223.23 | 1,628.08 | 5,454.84 | 71,674.13 |
| 60 Sumter | 3,084.31 | 3,396.93 | 2,152.66 | 8,633.90 | 207.92 | 139.93 | 8.96 | 306.39 | 663.20 | 9,297.10 |
| 61 Suwannee | 1,995.14 | 2,297.45 | 1,407.13 | 5,699.72 | 239.93 | 11.62 | 0.55 | 221.06 | 473.16 | 6,172.88 |
| 62 Taylor | 1,075.74 | 1,116.52 | 562.57 | 2,754.83 | 0.00 | 26.53 | 6.77 | 17.55 | 50.85 | 2,805.68 |
| 63 Union | 919.58 | 925.90 | 489.86 | 2,335.34 | 0.00 | 17.71 | 17.64 | 116.18 | 151.53 | 2,486.87 |
| 64 Volusia | 20,580.91 | 23,381.68 | 16,327.81 | 60,290.40 | 2,532.02 | 2,765.47 | 276.21 | 1,836.73 | 7,410.43 | 67,700.83 |
| 65 Wakulla | 1,922.61 | 1,875.56 | 1,331.16 | 5,129.33 | 5.62 | 121.71 | 55.33 | 177.30 | 359.96 | 5,489.29 |
| 66 Walton | 3,697.00 | 4,055.71 | 2,704.61 | 10,457.32 | 451.35 | 71.68 | 32.23 | 148.46 | 703.72 | 11,161.04 |
| 67 Washington | 1,265.79 | 1,315.27 | 903.13 | 3,484.19 | 9.92 | 147.14 | 69.80 | 78.35 | 305.21 | 3,789.40 |
| 69 FAMU Lab School | 192.33 | 255.91 | 161.71 | 609.95 | 2.89 | 0.00 | 0.00 | 4.48 | 7.37 | 617.32 |
| 70 FAU - Palm Beach | 259.07 | 380.58 | 661.85 | 1,301.50 | 14.21 | 0.00 | 0.00 | 0.00 | 14.21 | 1,315.71 |
| 71 FAU - St. Lucie | 630.90 | 840.96 | 3.94 | 1,475.80 | 59.90 | 14.58 | 0.00 | 0.00 | 74.48 | 1,550.28 |
| 72 FSU Lab - Broward | 458.19 | 268.15 | 7.10 | 733.44 | 33.00 | 3.64 | 0.00 | 0.00 | 36.64 | 770.08 |
| 73 FSU Lab - Leon | 459.78 | 704.14 | 603.18 | 1,767.10 | 19.61 | 0.00 | 0.00 | 78.75 | 98.36 | 1,865.46 |
| 74 UF Lab School | 242.99 | 525.30 | 473.23 | 1,241.52 | 0.00 | 0.00 | 0.00 | 8.71 | 8.71 | 1,250.23 |
| 75 Virtual School | 2,629.91 | 9,281.98 | 25,891.38 | 37,803.27 | 30.27 | 0.00 | 0.00 | 988.35 | 1,018.62 | 38,821.89 |
| State | 886,941.84 | 1,054,895.94 | 775,966.09 | 2,717,803.87 | 215,161.86 | 88,580.93 | 27,177.88 | 69,234.19 | 400,154.86 | 3,117,958.73 |

2020-21 FEFP Final Conference Calculation
Funded Weighted FTE

| District | Basic Education Grades K-3 101 & 111 | Basic Education Grades 4-8 102 & 112 | Basic Education Grades 9-12 103 & 113 | ESOL/Intensive English Grades K-12 130 | ESE Support Level IV 254 | ESE Support Level V 255 | Career Education Grades 9-12 300 | Total Weighted FTE ¹ | Additional Weighted FTE ² | Total Reported Weighted FTE |
|----------------------|---|---|--|---|-----------------------------------|----------------------------------|---|---------------------------------------|--|--------------------------------------|
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 10,601.92 | 11,336.36 | 7,680.63 | 717.55 | 184.20 | 68.28 | 516.36 | 31,105.30 | 986.04 | 32,091.34 |
| 2 Baker | 1,783.71 | 1,876.03 | 1,051.18 | 10.37 | 129.98 | 7.37 | 322.30 | 5,180.94 | 65.11 | 5,246.05 |
| 3 Bay | 8,163.70 | 9,077.13 | 6,510.19 | 736.80 | 1,939.66 | 561.44 | 582.63 | 27,571.55 | 617.88 | 28,189.43 |
| 4 Bradford | 1,128.47 | 1,137.51 | 693.87 | 0.00 | 82.03 | 13.38 | 83.86 | 3,139.12 | 32.33 | 3,171.45 |
| 5 Brevard | 24,216.93 | 28,360.56 | 20,157.54 | 1,749.27 | 3,010.45 | 578.15 | 1,473.10 | 79,546.00 | 1,830.97 | 81,376.97 |
| 6 Broward | 80,799.90 | 96,720.35 | 71,624.00 | 23,627.47 | 6,934.50 | 3,402.39 | 6,806.74 | 289,915.35 | 6,537.22 | 296,452.57 |
| 7 Calhoun | 691.16 | 825.19 | 571.40 | 5.29 | 74.08 | 20.15 | 69.13 | 2,256.40 | 40.33 | 2,296.73 |
| 8 Charlotte | 5,101.38 | 5,583.11 | 4,682.72 | 276.01 | 658.33 | 61.61 | 452.44 | 16,815.60 | 334.28 | 17,149.88 |
| 9 Citrus | 5,469.46 | 5,904.15 | 3,989.81 | 109.43 | 423.00 | 40.20 | 497.18 | 16,433.23 | 257.31 | 16,690.54 |
| 10 Clay | 12,674.13 | 14,899.06 | 11,173.20 | 672.24 | 1,304.52 | 198.22 | 931.86 | 41,853.23 | 1,054.64 | 42,907.87 |
| 11 Collier | 12,361.89 | 17,132.75 | 12,932.27 | 6,094.08 | 2,349.07 | 387.53 | 1,037.20 | 52,294.79 | 1,374.50 | 53,669.29 |
| 12 Columbia | 3,917.25 | 3,926.92 | 2,259.05 | 107.90 | 162.23 | 12.34 | 411.33 | 10,797.02 | 93.52 | 10,890.54 |
| 13 Dade | 94,403.46 | 122,677.84 | 90,946.35 | 44,249.25 | 9,839.42 | 2,184.80 | 8,008.04 | 372,309.16 | 8,466.11 | 380,775.27 |
| 14 DeSoto | 1,626.83 | 1,872.22 | 1,178.27 | 297.33 | 7.51 | 4.59 | 139.24 | 5,125.99 | 36.78 | 5,162.77 |
| 15 Dixie | 858.93 | 857.78 | 547.51 | 7.00 | 36.44 | 11.31 | 69.51 | 2,388.48 | 19.39 | 2,407.87 |
| 16 Duval | 47,284.49 | 49,262.16 | 32,658.68 | 6,679.97 | 3,619.48 | 1,342.89 | 1,766.71 | 142,614.38 | 2,133.63 | 144,748.01 |
| 17 Escambia | 14,523.13 | 15,065.26 | 9,944.18 | 468.97 | 803.83 | 669.10 | 1,291.92 | 42,766.39 | 868.13 | 43,634.52 |
| 18 Flagler | 3,887.74 | 4,911.59 | 3,829.87 | 301.19 | 249.65 | 50.96 | 335.21 | 13,566.21 | 216.42 | 13,782.63 |
| 19 Franklin | 449.16 | 515.67 | 262.87 | 28.55 | 43.40 | 11.20 | 35.14 | 1,345.99 | 12.76 | 1,358.75 |
| 20 Gadsden | 1,623.54 | 1,850.28 | 1,088.19 | 273.41 | 223.74 | 15.89 | 89.84 | 5,164.89 | 36.77 | 5,201.66 |
| 21 Gilchrist | 1,078.30 | 1,036.82 | 632.79 | 41.06 | 181.54 | 12.13 | 94.36 | 3,077.00 | 74.76 | 3,151.76 |
| 22 Glades | 731.30 | 834.86 | 253.26 | 64.07 | 30.25 | 0.00 | 18.03 | 1,931.77 | 0.60 | 1,932.37 |
| 23 Gulf | 597.97 | 719.31 | 523.20 | 21.31 | 138.47 | 16.39 | 29.03 | 2,045.68 | 14.30 | 2,059.98 |
| 24 Hamilton | 470.71 | 580.36 | 398.42 | 119.35 | 23.36 | 23.49 | 50.80 | 1,666.49 | 15.82 | 1,682.31 |
| 25 Hardee | 1,665.19 | 1,927.97 | 1,271.58 | 261.47 | 39.97 | 6.66 | 133.79 | 5,306.63 | 45.98 | 5,352.61 |
| 26 Hendry | 2,485.03 | 3,204.25 | 2,420.49 | 540.79 | 121.02 | 80.13 | 336.41 | 9,188.12 | 115.22 | 9,303.34 |
| 27 Hernando | 7,993.88 | 8,917.06 | 6,377.97 | 387.59 | 522.55 | 239.18 | 520.39 | 24,958.62 | 342.38 | 25,301.00 |
| 28 Highlands | 4,212.41 | 4,645.69 | 3,010.79 | 445.07 | 110.67 | 72.59 | 361.99 | 12,859.21 | 123.57 | 12,982.78 |
| 29 Hillsborough | 71,223.87 | 83,180.08 | 54,715.95 | 17,300.15 | 7,109.74 | 1,639.75 | 5,609.21 | 240,778.75 | 4,520.67 | 245,299.42 |
| 30 Holmes | 1,100.95 | 1,241.55 | 750.62 | 9.34 | 7.22 | 6.01 | 122.77 | 3,238.46 | 29.41 | 3,267.87 |
| 31 Indian River | 5,432.49 | 6,536.03 | 4,991.15 | 759.07 | 502.62 | 194.99 | 387.55 | 18,803.90 | 321.98 | 19,125.88 |
| 32 Jackson | 2,217.90 | 2,185.10 | 1,487.20 | 79.38 | 298.55 | 21.08 | 243.86 | 6,533.07 | 86.07 | 6,619.14 |
| 33 Jefferson | 272.60 | 314.52 | 177.26 | 20.36 | 49.56 | 0.00 | 11.15 | 845.45 | 2.70 | 848.15 |
| 34 Lafayette | 370.25 | 460.09 | 271.39 | 59.84 | 7.29 | 6.17 | 74.77 | 1,249.80 | 42.71 | 1,292.51 |
| 35 Lake | 15,518.31 | 17,153.96 | 11,635.46 | 1,488.96 | 1,670.81 | 338.26 | 1,326.67 | 49,132.43 | 943.15 | 50,075.58 |
| 36 Lee | 28,392.72 | 34,688.86 | 25,230.85 | 9,892.75 | 1,780.35 | 366.23 | 2,296.93 | 102,648.69 | 2,256.08 | 104,904.77 |
| 37 Leon | 12,384.88 | 12,693.17 | 8,888.40 | 591.78 | 912.86 | 196.63 | 652.01 | 36,319.73 | 821.48 | 37,141.21 |
| 38 Levy | 1,993.25 | 2,200.68 | 1,209.41 | 121.72 | 44.68 | 17.26 | 171.05 | 5,758.05 | 190.85 | 5,948.90 |
| 39 Liberty | 423.95 | 496.27 | 316.78 | 7.92 | 79.48 | 36.16 | 56.88 | 1,417.44 | 29.71 | 1,447.15 |
| 40 Madison | 933.66 | 947.97 | 581.53 | 6.83 | 14.25 | 0.00 | 101.61 | 2,585.85 | 21.80 | 2,607.65 |
| 41 Manatee | 15,808.52 | 18,687.33 | 12,757.12 | 4,085.74 | 748.99 | 513.37 | 1,174.40 | 53,775.47 | 913.42 | 54,688.89 |
| 42 Marion | 14,077.96 | 16,395.03 | 11,457.72 | 1,603.21 | 2,383.65 | 636.16 | 1,393.69 | 47,977.42 | 766.48 | 48,743.90 |
| 43 Martin | 5,519.92 | 6,767.28 | 5,164.82 | 1,717.40 | 126.85 | 908.93 | 496.74 | 20,701.94 | 456.35 | 21,158.29 |
| 44 Monroe | 2,751.27 | 3,154.37 | 2,097.84 | 670.84 | 226.55 | 35.28 | 183.88 | 9,120.03 | 174.15 | 9,294.18 |
| 45 Nassau | 4,441.12 | 4,782.55 | 3,292.42 | 138.22 | 224.32 | 66.53 | 447.86 | 13,393.02 | 282.94 | 13,675.96 |
| 46 Okaloosa | 11,417.31 | 12,492.54 | 8,203.66 | 1,102.35 | 875.29 | 249.18 | 727.48 | 35,067.81 | 800.75 | 35,868.56 |
| 47 Okeechobee | 2,010.82 | 2,452.69 | 1,767.29 | 554.91 | 51.23 | 9.18 | 203.40 | 7,049.52 | 85.89 | 7,135.41 |
| 48 Orange | 57,721.46 | 71,692.07 | 55,725.14 | 28,191.10 | 12,182.48 | 2,523.50 | 3,718.94 | 231,754.69 | 4,926.29 | 236,680.98 |
| 49 Osceola | 18,722.47 | 25,073.61 | 18,665.03 | 10,485.30 | 1,525.23 | 827.00 | 1,735.63 | 77,034.27 | 1,025.08 | 78,059.35 |
| 50 Palm Beach | 56,132.01 | 69,367.88 | 51,053.64 | 22,242.00 | 4,755.16 | 2,639.13 | 4,343.69 | 210,533.51 | 8,977.84 | 219,511.35 |
| 51 Pasco | 25,688.60 | 29,589.82 | 21,064.09 | 2,511.09 | 3,481.99 | 933.46 | 1,657.52 | 84,906.57 | 1,423.32 | 86,329.89 |
| 52 Pinellas | 31,745.41 | 36,179.02 | 26,433.21 | 3,968.93 | 4,276.42 | 1,207.81 | 2,965.32 | 106,776.12 | 2,157.56 | 108,933.68 |
| 53 Polk | 34,442.01 | 39,489.88 | 29,007.98 | 7,622.52 | 1,855.45 | 1,804.70 | 3,335.29 | 117,557.83 | 1,193.35 | 118,751.18 |
| 54 Putnam | 3,642.55 | 4,109.52 | 2,467.23 | 474.18 | 57.43 | 45.55 | 347.05 | 11,143.51 | 163.61 | 11,307.12 |
| 55 St. Johns | 14,828.94 | 17,509.65 | 12,559.84 | 209.76 | 1,611.70 | 550.73 | 799.69 | 48,070.31 | 1,930.52 | 50,000.83 |
| 56 St. Lucie | 12,430.30 | 15,447.58 | 11,977.21 | 2,743.47 | 430.21 | 74.17 | 1,035.40 | 44,138.34 | 974.41 | 45,112.75 |
| 57 Santa Rosa | 9,474.43 | 11,303.01 | 8,430.39 | 202.50 | 1,344.49 | 253.00 | 607.77 | 31,615.59 | 506.41 | 32,122.00 |
| 58 Sarasota | 13,557.67 | 16,700.05 | 12,376.09 | 1,818.00 | 2,362.00 | 294.57 | 931.05 | 48,039.43 | 1,695.39 | 49,734.82 |
| 59 Seminole | 22,038.02 | 25,323.50 | 18,857.77 | 2,582.81 | 1,020.72 | 223.23 | 1,628.08 | 71,674.13 | 2,438.82 | 74,112.95 |
| 60 Sumter | 3,084.31 | 3,396.93 | 2,152.66 | 207.92 | 139.93 | 8.96 | 306.39 | 9,297.10 | 147.98 | 9,445.08 |
| 61 Suwannee | 1,995.14 | 2,297.45 | 1,407.13 | 239.93 | 11.62 | 0.55 | 221.06 | 6,172.88 | 112.03 | 6,284.91 |
| 62 Taylor | 1,075.74 | 1,116.52 | 562.57 | 0.00 | 26.53 | 6.77 | 17.55 | 2,805.68 | 144.87 | 2,950.55 |
| 63 Union | 919.58 | 925.90 | 489.86 | 0.00 | 17.71 | 17.64 | 116.18 | 2,486.87 | 32.88 | 2,519.75 |
| 64 Volusia | 20,580.91 | 23,381.68 | 16,327.81 | 2,532.02 | 2,765.47 | 276.21 | 1,836.73 | 67,700.83 | 922.63 | 68,623.46 |
| 65 Wakulla | 1,922.61 | 1,875.56 | 1,331.16 | 5.62 | 121.71 | 55.33 | 177.30 | 5,489.29 | 84.69 | 5,573.98 |
| 66 Walton | 3,697.00 | 4,055.71 | 2,704.61 | 451.35 | 71.68 | 32.23 | 148.46 | 11,161.04 | 204.98 | 11,366.02 |
| 67 Washington | 1,265.79 | 1,315.27 | 903.13 | 9.92 | 147.14 | 69.80 | 78.35 | 3,789.40 | 90.55 | 3,879.95 |
| 69 FAMU Lab School | 192.33 | 255.91 | 161.71 | 2.89 | 0.00 | 0.00 | 4.48 | 617.32 | 0.30 | 617.62 |
| 70 FAU - Palm Beach | 259.07 | 380.58 | 661.85 | 14.21 | 0.00 | 0.00 | 0.00 | 1,315.71 | 0.75 | 1,316.46 |
| 71 FAU - St. Lucie | 630.90 | 840.96 | 3.94 | 59.90 | 14.58 | 0.00 | 0.00 | 1,550.28 | 0.00 | 1,550.28 |
| 72 FSU Lab - Broward | 458.19 | 268.15 | 7.10 | 33.00 | 3.64 | 0.00 | 0.00 | 770.08 | 0.00 | 770.08 |
| 73 FSU Lab - Leon | 459.78 | 704.14 | 603.18 | 19.61 | 0.00 | 0.00 | 78.75 | 1,865.46 | 44.75 | 1,910.21 |
| 74 UF Lab School | 242.99 | 525.30 | 473.23 | 0.00 | 0.00 | 0.00 | 8.71 | 1,250.23 | 26.74 | 1,276.97 |
| 75 Virtual School | 2,629.91 | 9,281.98 | 25,891.38 | 30.27 | 0.00 | 0.00 | 988.35 | 38,821.89 | 488.52 | 39,310.41 |
| State | 886,941.84 | 1,054,895.94 | 775,966.09 | 215,161.86 | 88,580.93 | 27,177.88 | 69,234.19 | 3,117,958.73 | 68,207.61 | 3,186,166.34 |

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.

2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry-Certified Career Education.

2020-21 FEFP Final Conference Calculation
Add-On Weighted FTE

| District | Advanced Placement FTE | IB Exam FTE | IB Diploma FTE | AICE Diploma FTE | AICE Score FTE | Isolated Schools FTE | ESE Supplement FTE | Early Graduation FTE | Industry- Certified Career Ed. Supplement FTE | Total Add-On FTE |
|----------------------|------------------------------|-------------------|----------------------|------------------------|----------------------|----------------------------|--------------------------|----------------------------|---|------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 496.16 | 95.20 | 22.80 | 22.80 | 138.40 | 0.00 | 0.00 | 5.00 | 205.68 | 986.04 |
| 2 Baker | 2.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.37 | 5.00 | 53.50 | 65.11 |
| 3 Bay | 249.44 | 16.80 | 2.10 | 9.30 | 155.04 | 0.00 | 0.00 | 28.50 | 156.70 | 617.88 |
| 4 Bradford | 3.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.66 | 1.25 | 22.90 | 32.33 |
| 5 Brevard | 729.12 | 60.16 | 13.50 | 49.50 | 324.96 | 0.00 | 0.00 | 37.50 | 616.23 | 1,830.97 |
| 6 Broward | 2,830.88 | 113.76 | 27.60 | 166.50 | 1,624.80 | 0.00 | 0.00 | 80.50 | 1,693.18 | 6,537.22 |
| 7 Calhoun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.33 | 40.33 |
| 8 Charlotte | 124.96 | 0.00 | 0.00 | 0.00 | 63.84 | 0.00 | 0.00 | 2.00 | 143.48 | 334.28 |
| 9 Citrus | 81.76 | 52.32 | 15.60 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 97.63 | 257.31 |
| 10 Clay | 360.80 | 40.00 | 11.40 | 37.80 | 290.24 | 0.00 | 0.00 | 2.25 | 312.15 | 1,054.64 |
| 11 Collier | 467.84 | 0.00 | 0.00 | 15.60 | 536.48 | 74.78 | 0.00 | 18.00 | 261.80 | 1,374.50 |
| 12 Columbia | 42.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.50 | 36.78 | 93.52 |
| 13 Dade | 4,514.40 | 394.88 | 110.40 | 151.50 | 1,306.88 | 0.00 | 0.00 | 159.00 | 1,829.05 | 8,466.11 |
| 14 DeSoto | 9.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.09 | 4.25 | 22.00 | 36.78 |
| 15 Dixie | 6.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.59 | 0.50 | 11.90 | 19.39 |
| 16 Duval | 1,138.56 | 271.68 | 61.50 | 37.20 | 235.84 | 0.00 | 0.00 | 103.00 | 285.85 | 2,133.63 |
| 17 Escambia | 232.32 | 70.08 | 21.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.50 | 538.23 | 868.13 |
| 18 Flagler | 84.00 | 31.84 | 9.60 | 0.00 | 0.00 | 0.00 | 0.00 | 11.75 | 79.23 | 216.42 |
| 19 Franklin | 0.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.60 | 12.76 |
| 20 Gadsden | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.59 | 1.50 | 33.68 | 36.77 |
| 21 Gilchrist | 1.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.66 | 1.00 | 67.50 | 74.76 |
| 22 Glades | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.60 | 0.60 |
| 23 Gulf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 14.05 | 14.30 |
| 24 Hamilton | 1.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.66 | 0.00 | 9.40 | 15.82 |
| 25 Hardee | 12.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.96 | 0.00 | 32.70 | 45.98 |
| 26 Hendry | 30.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 | 67.98 | 115.22 |
| 27 Hernando | 116.16 | 29.28 | 5.70 | 0.00 | 16.64 | 0.00 | 0.00 | 3.00 | 171.60 | 342.38 |
| 28 Highlands | 46.72 | 19.20 | 3.90 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 51.75 | 123.57 |
| 29 Hillsborough | 2,823.36 | 388.32 | 124.50 | 3.00 | 25.76 | 0.00 | 0.00 | 178.00 | 977.73 | 4,520.67 |
| 30 Holmes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.31 | 0.00 | 28.10 | 29.41 |
| 31 Indian River | 164.48 | 35.20 | 7.80 | 0.00 | 0.00 | 0.00 | 0.00 | 5.50 | 109.00 | 321.98 |
| 32 Jackson | 7.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.25 | 77.30 | 86.07 |
| 33 Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.70 | 2.70 |
| 34 Lafayette | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.21 | 0.00 | 36.50 | 42.71 |
| 35 Lake | 365.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.25 | 562.78 | 943.15 |
| 36 Lee | 417.92 | 262.88 | 72.00 | 73.50 | 572.00 | 0.00 | 0.00 | 66.00 | 791.78 | 2,256.08 |
| 37 Leon | 526.24 | 37.76 | 9.60 | 0.00 | 0.00 | 0.00 | 0.00 | 10.25 | 237.63 | 821.48 |
| 38 Levy | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 | 137.55 | 0.00 | 3.00 | 42.30 | 190.85 |
| 39 Liberty | 0.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 29.30 | 29.71 |
| 40 Madison | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 18.80 | 21.80 |
| 41 Manatee | 307.68 | 45.12 | 10.80 | 29.70 | 150.24 | 0.00 | 0.00 | 30.25 | 339.63 | 913.42 |
| 42 Marion | 169.76 | 82.40 | 20.10 | 21.90 | 217.44 | 0.00 | 0.00 | 11.00 | 243.88 | 766.48 |
| 43 Martin | 225.44 | 68.16 | 16.20 | 0.00 | 0.00 | 0.00 | 0.00 | 11.00 | 135.55 | 456.35 |
| 44 Monroe | 113.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 56.23 | 174.15 |
| 45 Nassau | 107.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.50 | 164.40 | 282.94 |
| 46 Okaloosa | 307.52 | 37.60 | 6.60 | 1.20 | 112.80 | 0.00 | 0.00 | 0.00 | 335.03 | 800.75 |
| 47 Okeechobee | 22.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.66 | 0.25 | 58.90 | 85.89 |
| 48 Orange | 3,319.68 | 216.32 | 56.40 | 3.90 | 19.84 | 0.00 | 0.00 | 91.75 | 1,218.40 | 4,926.29 |
| 49 Osceola | 478.08 | 98.40 | 31.20 | 0.00 | 16.00 | 0.00 | 0.00 | 26.25 | 375.15 | 1,025.08 |
| 50 Palm Beach | 2,363.68 | 426.08 | 100.20 | 350.10 | 3,870.08 | 0.00 | 0.00 | 69.25 | 1,798.45 | 8,977.84 |
| 51 Pasco | 754.72 | 90.24 | 26.10 | 23.40 | 169.76 | 0.00 | 0.00 | 24.50 | 334.60 | 1,423.32 |
| 52 Pinellas | 921.28 | 224.64 | 68.40 | 15.00 | 253.76 | 0.00 | 0.00 | 100.75 | 573.73 | 2,157.56 |
| 53 Polk | 430.72 | 150.56 | 30.30 | 16.50 | 92.64 | 0.00 | 0.00 | 50.25 | 422.38 | 1,193.35 |
| 54 Putnam | 15.68 | 0.00 | 0.00 | 12.00 | 91.68 | 0.00 | 0.00 | 10.75 | 33.50 | 163.61 |
| 55 St. Johns | 1,011.04 | 123.04 | 29.10 | 24.00 | 180.64 | 0.00 | 0.00 | 15.25 | 547.45 | 1,930.52 |
| 56 St. Lucie | 49.76 | 61.76 | 13.80 | 28.80 | 378.56 | 0.00 | 0.00 | 13.25 | 428.48 | 974.41 |
| 57 Santa Rosa | 235.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.25 | 268.80 | 506.41 |
| 58 Sarasota | 504.00 | 169.76 | 38.10 | 62.10 | 502.08 | 0.00 | 0.00 | 20.50 | 398.85 | 1,695.39 |
| 59 Seminole | 1,475.52 | 97.92 | 30.30 | 0.00 | 0.00 | 0.00 | 0.00 | 33.00 | 802.08 | 2,438.82 |
| 60 Sumter | 56.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.01 | 0.00 | 88.33 | 147.98 |
| 61 Suwannee | 15.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.92 | 1.25 | 94.50 | 112.03 |
| 62 Taylor | 2.72 | 0.00 | 0.00 | 0.00 | 0.00 | 117.74 | 4.66 | 0.00 | 19.75 | 144.87 |
| 63 Union | 1.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31.28 | 32.88 |
| 64 Volusia | 390.56 | 180.80 | 48.60 | 0.00 | 59.44 | 0.00 | 0.00 | 8.25 | 234.98 | 922.63 |
| 65 Wakulla | 14.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.50 | 65.63 | 84.69 |
| 66 Walton | 69.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.25 | 134.45 | 204.98 |
| 67 Washington | 1.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 88.93 | 90.55 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.30 | 0.30 |
| 70 FAU - Palm Beach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.75 | 0.00 | 0.75 |
| 71 FAU - St. Lucie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73 FSU Lab - Leon | 27.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 17.30 | 44.75 |
| 74 UF Lab School | 26.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 26.74 |
| 75 Virtual School | 477.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.50 | 0.10 | 488.52 |
| State | 29,792.00 | 3,992.16 | 1,045.20 | 1,155.30 | 11,405.84 | 330.07 | 43.35 | 1,350.25 | 19,093.44 | 68,207.61 |

2020-21 FEFP Final Conference Calculation
Florida Price Level Index (FPLI) and District Cost Differential (DCD)

| District | 2017 | 2018 | 2019 | Three-Year | Three-Year | Add | District |
|----------------------|--------|--------|--------|------------|------------|--------|--------------|
| | FPLI | FPLI | FPLI | Average | Average | 20 | Cost |
| | -1- | -2- | -3- | -4- | -5- | -6- | Differential |
| 1 Alachua | 97.45 | 97.51 | 97.45 | 97.47 | 77.98 | 97.98 | 0.9798 |
| 2 Baker | 96.79 | 96.91 | 96.45 | 96.72 | 77.37 | 97.37 | 0.9737 |
| 3 Bay | 96.77 | 96.53 | 95.83 | 96.38 | 77.10 | 97.10 | 0.9710 |
| 4 Bradford | 96.22 | 96.28 | 95.83 | 96.11 | 76.89 | 96.89 | 0.9689 |
| 5 Brevard | 98.43 | 98.59 | 98.36 | 98.46 | 78.77 | 98.77 | 0.9877 |
| 6 Broward | 102.27 | 102.41 | 102.04 | 102.24 | 81.79 | 101.79 | 1.0179 |
| 7 Calhoun | 92.51 | 92.10 | 91.43 | 92.01 | 73.61 | 93.61 | 0.9361 |
| 8 Charlotte | 98.23 | 98.53 | 98.71 | 98.49 | 78.79 | 98.79 | 0.9879 |
| 9 Citrus | 93.77 | 93.67 | 92.98 | 93.47 | 74.78 | 94.78 | 0.9478 |
| 10 Clay | 98.83 | 98.84 | 98.38 | 98.68 | 78.95 | 98.95 | 0.9895 |
| 11 Collier | 106.01 | 106.27 | 106.47 | 106.25 | 85.00 | 105.00 | 1.0500 |
| 12 Columbia | 94.26 | 93.82 | 93.08 | 93.72 | 74.98 | 94.98 | 0.9498 |
| 13 Dade | 101.79 | 101.63 | 101.92 | 101.78 | 81.42 | 101.42 | 1.0142 |
| 14 DeSoto | 96.68 | 97.08 | 97.26 | 97.01 | 77.61 | 97.61 | 0.9761 |
| 15 Dixie | 92.10 | 92.59 | 92.54 | 92.41 | 73.93 | 93.93 | 0.9393 |
| 16 Duval | 101.18 | 101.16 | 100.68 | 101.01 | 80.81 | 100.81 | 1.0081 |
| 17 Escambia | 97.29 | 96.92 | 96.75 | 96.99 | 77.59 | 97.59 | 0.9759 |
| 18 Flagler | 94.67 | 94.69 | 94.58 | 94.65 | 75.72 | 95.72 | 0.9572 |
| 19 Franklin | 93.11 | 92.09 | 90.28 | 91.83 | 73.46 | 93.46 | 0.9346 |
| 20 Gadsden | 94.60 | 94.28 | 93.91 | 94.26 | 75.41 | 95.41 | 0.9541 |
| 21 Gilchrist | 94.22 | 94.40 | 94.34 | 94.32 | 75.46 | 95.46 | 0.9546 |
| 22 Glades | 97.87 | 98.61 | 98.79 | 98.42 | 78.74 | 98.74 | 0.9874 |
| 23 Gulf | 93.22 | 93.11 | 92.43 | 92.92 | 74.34 | 94.34 | 0.9434 |
| 24 Hamilton | 90.89 | 90.64 | 90.22 | 90.58 | 72.47 | 92.47 | 0.9247 |
| 25 Hardee | 94.76 | 95.37 | 95.64 | 95.26 | 76.21 | 96.21 | 0.9621 |
| 26 Hendry | 99.58 | 100.09 | 100.27 | 99.98 | 79.98 | 99.98 | 0.9998 |
| 27 Hernando | 96.05 | 95.74 | 95.99 | 95.93 | 76.74 | 96.74 | 0.9674 |
| 28 Highlands | 94.18 | 94.50 | 94.67 | 94.45 | 75.56 | 95.56 | 0.9556 |
| 29 Hillsborough | 100.66 | 100.38 | 100.64 | 100.56 | 80.45 | 100.45 | 1.0045 |
| 30 Holmes | 92.78 | 92.74 | 92.40 | 92.64 | 74.11 | 94.11 | 0.9411 |
| 31 Indian River | 100.18 | 100.11 | 99.93 | 100.07 | 80.06 | 100.06 | 1.0006 |
| 32 Jackson | 93.06 | 92.24 | 90.30 | 91.87 | 73.49 | 93.49 | 0.9349 |
| 33 Jefferson | 94.35 | 94.00 | 93.62 | 93.99 | 75.19 | 95.19 | 0.9519 |
| 34 Lafayette | 90.67 | 90.80 | 90.75 | 90.74 | 72.59 | 92.59 | 0.9259 |
| 35 Lake | 97.38 | 97.52 | 97.80 | 97.57 | 78.05 | 98.05 | 0.9805 |
| 36 Lee | 102.23 | 102.59 | 102.78 | 102.53 | 82.03 | 102.03 | 1.0203 |
| 37 Leon | 97.16 | 96.78 | 96.40 | 96.78 | 77.42 | 97.42 | 0.9742 |
| 38 Levy | 94.07 | 94.34 | 94.28 | 94.23 | 75.38 | 95.38 | 0.9538 |
| 39 Liberty | 92.08 | 92.17 | 91.80 | 92.02 | 73.61 | 93.61 | 0.9361 |
| 40 Madison | 91.86 | 91.44 | 90.37 | 91.22 | 72.98 | 92.98 | 0.9298 |
| 41 Manatee | 98.07 | 98.45 | 98.73 | 98.42 | 78.73 | 98.73 | 0.9873 |
| 42 Marion | 93.88 | 93.59 | 93.37 | 93.61 | 74.89 | 94.89 | 0.9489 |
| 43 Martin | 101.83 | 102.20 | 102.17 | 102.07 | 81.65 | 101.65 | 1.0165 |
| 44 Monroe | 105.47 | 106.39 | 106.07 | 105.98 | 84.78 | 104.78 | 1.0478 |
| 45 Nassau | 98.76 | 98.88 | 98.62 | 98.75 | 79.00 | 99.00 | 0.9900 |
| 46 Okaloosa | 99.34 | 99.25 | 98.89 | 99.16 | 79.33 | 99.33 | 0.9933 |
| 47 Okeechobee | 96.98 | 97.53 | 97.49 | 97.33 | 77.87 | 97.87 | 0.9787 |
| 48 Orange | 100.87 | 100.85 | 101.13 | 100.95 | 80.76 | 100.76 | 1.0076 |
| 49 Osceola | 98.53 | 98.53 | 98.81 | 98.62 | 78.90 | 98.90 | 0.9890 |
| 50 Palm Beach | 105.04 | 105.26 | 105.18 | 105.16 | 84.13 | 104.13 | 1.0413 |
| 51 Pasco | 97.96 | 97.76 | 98.01 | 97.91 | 78.33 | 98.33 | 0.9833 |
| 52 Pinellas | 99.82 | 99.61 | 99.85 | 99.76 | 79.81 | 99.81 | 0.9981 |
| 53 Polk | 96.20 | 96.05 | 96.00 | 96.08 | 76.87 | 96.87 | 0.9687 |
| 54 Putnam | 95.06 | 95.07 | 94.62 | 94.92 | 75.93 | 95.93 | 0.9593 |
| 55 St. Johns | 101.02 | 100.98 | 100.95 | 100.98 | 80.79 | 100.79 | 1.0079 |
| 56 St. Lucie | 99.81 | 100.29 | 100.26 | 100.12 | 80.10 | 100.10 | 1.0010 |
| 57 Santa Rosa | 96.95 | 96.92 | 96.37 | 96.75 | 77.40 | 97.40 | 0.9740 |
| 58 Sarasota | 100.39 | 100.94 | 101.23 | 100.85 | 80.68 | 100.68 | 1.0068 |
| 59 Seminole | 99.44 | 99.30 | 99.58 | 99.44 | 79.55 | 99.55 | 0.9955 |
| 60 Sumter | 96.03 | 96.49 | 95.74 | 96.09 | 76.87 | 96.87 | 0.9687 |
| 61 Suwannee | 92.70 | 92.40 | 91.07 | 92.06 | 73.65 | 93.65 | 0.9365 |
| 62 Taylor | 92.08 | 91.18 | 90.51 | 91.26 | 73.01 | 93.01 | 0.9301 |
| 63 Union | 95.15 | 95.06 | 94.61 | 94.94 | 75.95 | 95.95 | 0.9595 |
| 64 Volusia | 95.72 | 95.73 | 96.00 | 95.82 | 76.65 | 96.65 | 0.9665 |
| 65 Wakulla | 94.66 | 94.39 | 94.02 | 94.36 | 75.49 | 95.49 | 0.9549 |
| 66 Walton | 98.06 | 98.01 | 97.37 | 97.81 | 78.25 | 98.25 | 0.9825 |
| 67 Washington | 92.99 | 92.81 | 92.14 | 92.65 | 74.12 | 94.12 | 0.9412 |
| 69 FAMU Lab School | 97.16 | 96.78 | 96.40 | 96.78 | 77.42 | 97.42 | 0.9742 |
| 70 FAU - Palm Beach | 105.04 | 105.26 | 105.18 | 105.16 | 84.13 | 104.13 | 1.0413 |
| 71 FAU - St. Lucie | 99.81 | 100.29 | 100.26 | 100.12 | 80.10 | 100.10 | 1.0010 |
| 72 FSU Lab - Broward | 102.27 | 102.41 | 102.04 | 102.24 | 81.79 | 101.79 | 1.0179 |
| 73 FSU Lab - Leon | 97.16 | 96.78 | 96.40 | 96.78 | 77.42 | 97.42 | 0.9742 |
| 74 UF Lab School | 97.45 | 97.51 | 97.45 | 97.47 | 77.98 | 97.98 | 0.9798 |
| 75 Virtual School | 100.00 | 100.00 | 100.00 | 100.00 | 80.00 | 100.00 | 1.0000 |

2020-21 FEFP Final Conference Calculation
Sparsity Supplement

| District | 2020-21 Unweighted FTE ¹ | High School Centers | High School Centers Capped at 4 | Sparsity Index 1,000 Minimum ² | Sparsity Factor | 2020-21 Funded Weighted FTE | Initial Computed Sparsity Supplement ³ | Funds Per FTE | Computed Sparsity Supplement |
|----------------------|---|---------------------------|--|--|--------------------|--------------------------------------|--|---------------------|------------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 29,537.56 | 7 | 3 | 9,846 | 0.0000 | 32,091.34 | 0 | 0.00 | 0 |
| 2 Baker | 4,865.94 | 1 | 1 | 4,866 | 0.0355 | 5,246.05 | 805,346 | 165.51 | 805,346 |
| 3 Bay | 24,606.30 | 5 | 3 | 8,202 | 0.0000 | 28,189.43 | 0 | 0.00 | 0 |
| 4 Bradford | 2,934.96 | 1 | 1 | 2,935 | 0.0854 | 3,171.45 | 1,170,447 | 398.79 | 1,170,447 |
| 5 Brevard | 73,689.43 | 16 | 3 | 24,563 | 0.0000 | 81,376.97 | 0 | 0.00 | 0 |
| 6 Broward | 268,588.65 | 31 | 3 | 89,530 | 0.0000 | 296,452.57 | 0 | 0.00 | 0 |
| 7 Calhoun | 2,101.52 | 2 | 2 | 1,051 | 0.1837 | 2,296.73 | 1,822,036 | 867.01 | 1,822,036 |
| 8 Charlotte | 15,621.03 | 3 | 3 | 5,207 | 0.0293 | 17,149.88 | 2,167,544 | 138.76 | 2,167,544 |
| 9 Citrus | 15,419.86 | 3 | 3 | 5,140 | 0.0305 | 16,690.54 | 2,195,281 | 142.37 | 2,195,281 |
| 10 Clay | 39,098.55 | 7 | 3 | 13,033 | 0.0000 | 42,907.87 | 0 | 0.00 | 0 |
| 11 Collier | 47,797.31 | 8 | 3 | 15,932 | 0.0000 | 53,669.29 | 0 | 0.00 | 0 |
| 12 Columbia | 10,188.64 | 2 | 2 | 5,094 | 0.0313 | 10,890.54 | 1,471,461 | 144.42 | 1,471,461 |
| 13 Dade | 344,920.54 | 49 | 3 | 114,974 | 0.0000 | 380,775.27 | 0 | 0.00 | 0 |
| 14 DeSoto | 4,875.49 | 1 | 1 | 4,875 | 0.0354 | 5,162.77 | 788,547 | 161.74 | 788,547 |
| 15 Dixie | 2,249.64 | 1 | 1 | 2,250 | 0.1125 | 2,407.87 | 1,170,087 | 520.12 | 1,170,087 |
| 16 Duval | 132,228.39 | 21 | 3 | 44,076 | 0.0000 | 144,748.01 | 0 | 0.00 | 0 |
| 17 Escambia | 39,828.23 | 7 | 3 | 13,276 | 0.0000 | 43,634.52 | 0 | 0.00 | 0 |
| 18 Flagler | 12,818.35 | 2 | 2 | 6,409 | 0.0109 | 13,782.63 | 647,134 | 50.48 | 1,281,899 |
| 19 Franklin | 1,247.82 | 1 | 1 | 1,248 | 0.1690 | 1,358.75 | 991,879 | 794.89 | 991,879 |
| 20 Gadsden | 4,754.00 | 1 | 1 | 4,754 | 0.0377 | 5,201.66 | 847,737 | 178.32 | 847,737 |
| 21 Gilchrist | 2,801.41 | 2 | 2 | 1,401 | 0.1586 | 3,151.76 | 2,159,044 | 770.70 | 2,159,044 |
| 22 Glades | 1,815.97 | 1 | 1 | 1,816 | 0.1339 | 1,932.37 | 1,117,644 | 615.45 | 1,117,644 |
| 23 Gulf | 1,856.00 | 2 | 2 | 1,000 | 0.1877 | 2,059.98 | 1,670,255 | 899.92 | 1,670,255 |
| 24 Hamilton | 1,554.55 | 1 | 1 | 1,555 | 0.1489 | 1,682.31 | 1,081,724 | 695.84 | 1,081,724 |
| 25 Hardee | 5,031.19 | 1 | 1 | 5,031 | 0.0324 | 5,352.61 | 749,799 | 149.03 | 749,799 |
| 26 Hendry | 8,643.97 | 2 | 2 | 4,322 | 0.0468 | 9,303.34 | 1,881,494 | 217.67 | 1,881,494 |
| 27 Hernando | 23,360.16 | 5 | 4 | 5,840 | 0.0189 | 25,301.00 | 2,068,811 | 88.56 | 2,336,051 |
| 28 Highlands | 12,145.74 | 3 | 3 | 4,049 | 0.0532 | 12,982.78 | 2,981,720 | 245.50 | 2,981,720 |
| 29 Hillsborough | 223,019.25 | 27 | 3 | 74,340 | 0.0000 | 245,299.42 | 0 | 0.00 | 0 |
| 30 Holmes | 3,095.04 | 4 | 3 | 1,032 | 0.1852 | 3,267.87 | 2,613,632 | 844.46 | 2,613,632 |
| 31 Indian River | 17,498.87 | 2 | 2 | 8,749 | 0.0000 | 19,125.88 | 0 | 0.00 | 0 |
| 32 Jackson | 6,021.69 | 5 | 3 | 2,007 | 0.1240 | 6,619.14 | 3,545,322 | 588.76 | 3,545,322 |
| 33 Jefferson | 774.03 | 1 | 1 | 1,000 | 0.1877 | 848.15 | 687,690 | 888.45 | 687,690 |
| 34 Lafayette | 1,185.21 | 1 | 1 | 1,185 | 0.1735 | 1,292.51 | 968,815 | 817.42 | 968,815 |
| 35 Lake | 45,546.73 | 8 | 3 | 15,182 | 0.0000 | 50,075.58 | 0 | 0.00 | 0 |
| 36 Lee | 96,061.63 | 14 | 3 | 32,021 | 0.0000 | 104,904.77 | 0 | 0.00 | 0 |
| 37 Leon | 33,925.35 | 5 | 3 | 11,308 | 0.0000 | 37,141.21 | 0 | 0.00 | 0 |
| 38 Levy | 5,456.34 | 4 | 3 | 1,819 | 0.1337 | 5,948.90 | 3,436,612 | 629.84 | 3,436,612 |
| 39 Liberty | 1,277.80 | 1 | 1 | 1,278 | 0.1669 | 1,447.15 | 1,043,284 | 816.47 | 1,043,284 |
| 40 Madison | 2,463.35 | 1 | 1 | 2,463 | 0.1033 | 2,607.65 | 1,163,767 | 472.43 | 1,163,767 |
| 41 Manatee | 50,268.49 | 7 | 3 | 16,756 | 0.0000 | 54,688.89 | 0 | 0.00 | 0 |
| 42 Marion | 43,770.28 | 7 | 3 | 14,590 | 0.0000 | 48,743.90 | 0 | 0.00 | 0 |
| 43 Martin | 18,924.40 | 3 | 3 | 6,308 | 0.0122 | 21,158.29 | 1,116,823 | 59.01 | 1,892,534 |
| 44 Monroe | 8,492.00 | 3 | 3 | 2,831 | 0.0891 | 9,294.18 | 3,577,822 | 421.32 | 3,577,822 |
| 45 Nassau | 12,620.13 | 4 | 3 | 4,207 | 0.0494 | 13,675.96 | 2,919,987 | 231.38 | 2,919,987 |
| 46 Okaloosa | 32,692.38 | 6 | 3 | 10,897 | 0.0000 | 35,868.56 | 0 | 0.00 | 0 |
| 47 Okeechobee | 6,673.41 | 1 | 1 | 6,673 | 0.0075 | 7,135.41 | 229,927 | 34.45 | 667,369 |
| 48 Orange | 209,400.11 | 20 | 3 | 69,800 | 0.0000 | 236,680.98 | 0 | 0.00 | 0 |
| 49 Osceola | 71,315.17 | 9 | 3 | 23,772 | 0.0000 | 78,059.35 | 0 | 0.00 | 0 |
| 50 Palm Beach | 194,621.41 | 25 | 3 | 64,874 | 0.0000 | 219,511.35 | 0 | 0.00 | 0 |
| 51 Pasco | 78,126.13 | 14 | 3 | 26,042 | 0.0000 | 86,329.89 | 0 | 0.00 | 0 |
| 52 Pinellas | 98,219.02 | 16 | 3 | 32,740 | 0.0000 | 108,933.68 | 0 | 0.00 | 0 |
| 53 Polk | 109,369.52 | 16 | 3 | 36,457 | 0.0000 | 118,751.18 | 0 | 0.00 | 0 |
| 54 Putnam | 10,555.71 | 4 | 3 | 3,519 | 0.0671 | 11,307.12 | 3,276,254 | 310.38 | 3,276,254 |
| 55 St. Johns | 44,624.06 | 6 | 3 | 14,875 | 0.0000 | 50,000.83 | 0 | 0.00 | 0 |
| 56 St. Lucie | 41,813.64 | 6 | 3 | 13,938 | 0.0000 | 45,112.75 | 0 | 0.00 | 0 |
| 57 Santa Rosa | 29,249.51 | 6 | 3 | 9,750 | 0.0000 | 32,122.00 | 0 | 0.00 | 0 |
| 58 Sarasota | 44,148.97 | 7 | 3 | 14,716 | 0.0000 | 49,734.82 | 0 | 0.00 | 0 |
| 59 Seminole | 67,675.62 | 9 | 3 | 22,559 | 0.0000 | 74,112.95 | 0 | 0.00 | 0 |
| 60 Sumter | 8,786.52 | 2 | 2 | 4,393 | 0.0453 | 9,445.08 | 1,846,106 | 210.11 | 1,846,106 |
| 61 Suwannee | 5,887.30 | 2 | 2 | 2,944 | 0.0851 | 6,284.91 | 2,311,076 | 392.55 | 2,311,076 |
| 62 Taylor | 2,655.34 | 1 | 1 | 2,655 | 0.0957 | 2,950.55 | 1,219,302 | 459.19 | 1,219,302 |
| 63 Union | 2,350.97 | 1 | 1 | 2,351 | 0.1081 | 2,519.75 | 1,176,020 | 500.23 | 1,176,020 |
| 64 Volusia | 62,589.26 | 10 | 3 | 20,863 | 0.0000 | 68,623.46 | 0 | 0.00 | 0 |
| 65 Wakulla | 5,124.93 | 1 | 1 | 5,125 | 0.0307 | 5,573.98 | 739,638 | 144.32 | 739,638 |
| 66 Walton | 10,570.88 | 4 | 3 | 3,524 | 0.0669 | 11,366.02 | 3,286,447 | 310.90 | 3,286,447 |
| 67 Washington | 3,472.80 | 2 | 2 | 1,736 | 0.1383 | 3,879.95 | 2,317,826 | 667.42 | 2,317,826 |
| 69 FAMU Lab School | 593.68 | 1 | 1 | 1,000 | 0.1877 | 617.62 | 500,773 | 843.51 | 500,773 |
| 70 FAU - Palm Beach | 1,277.07 | 1 | 1 | 1,277 | 0.1670 | 1,316.46 | 949,464 | 743.47 | 949,464 |
| 71 FAU - St. Lucie | 1,460.74 | 0 | 0 | 0 | 0.0000 | 1,550.28 | 0 | 0.00 | 0 |
| 72 FSU Lab - Broward | 711.68 | 0 | 0 | 0 | 0.0000 | 770.08 | 0 | 0.00 | 0 |
| 73 FSU Lab - Leon | 1,803.61 | 1 | 1 | 1,804 | 0.1346 | 1,910.21 | 1,110,190 | 615.54 | 1,110,190 |
| 74 UF Lab School | 1,217.71 | 1 | 1 | 1,218 | 0.1711 | 1,276.97 | 943,984 | 775.21 | 943,984 |
| 75 Virtual School | 38,208.33 | 0 | 0 | 0 | 0.0000 | 39,310.41 | 0 | 0.00 | 0 |
| State | 2,890,177.27 | 455 | 162 | | | 3,186,166.34 | 68,768,751 | | 70,883,909 |

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2020-21 FEFP Final Conference Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

| District | 0.748 Potential Discretionary Local Effort | 2020-21 Unweighted FTE | Potential Discretionary Local Effort per FTE | Per FTE Amount Above State Average | Discretionary Wealth Adjustment Amount ¹ | Wealth Adjusted Sparsity Supplement ² | Initial Prorated Sparsity Supplement |
|----------------------|---|------------------------------|---|--|--|---|---|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 12,961,493 | 29,537.56 | 438.81 | 0.00 | 0 | 0 | 0 |
| 2 Baker | 813,509 | 4,865.94 | 167.18 | 0.00 | 0 | 805,346 | 803,852 |
| 3 Bay | 13,105,944 | 24,606.30 | 532.63 | 0.00 | 0 | 0 | 0 |
| 4 Bradford | 792,504 | 2,934.96 | 270.02 | 0.00 | 0 | 1,170,447 | 1,168,275 |
| 5 Brevard | 34,463,102 | 73,689.43 | 467.68 | 0.00 | 0 | 0 | 0 |
| 6 Broward | 163,838,749 | 268,588.65 | 610.00 | 0.00 | 0 | 0 | 0 |
| 7 Calhoun | 314,302 | 2,101.52 | 149.56 | 0.00 | 0 | 1,822,036 | 1,818,655 |
| 8 Charlotte | 14,749,897 | 15,621.03 | 944.23 | 365.27 | (2,167,544) | 0 | 0 |
| 9 Citrus | 8,386,391 | 15,419.86 | 543.87 | 0.00 | 0 | 2,195,281 | 2,191,207 |
| 10 Clay | 9,606,768 | 39,098.55 | 245.71 | 0.00 | 0 | 0 | 0 |
| 11 Collier | 74,502,439 | 47,797.31 | 1,558.72 | 0.00 | 0 | 0 | 0 |
| 12 Columbia | 2,384,843 | 10,188.64 | 234.07 | 0.00 | 0 | 1,471,461 | 1,468,730 |
| 13 Dade | 255,921,175 | 344,920.54 | 741.97 | 0.00 | 0 | 0 | 0 |
| 14 DeSoto | 1,526,680 | 4,875.49 | 313.13 | 0.00 | 0 | 788,547 | 787,084 |
| 15 Dixie | 427,798 | 2,249.64 | 190.16 | 0.00 | 0 | 1,170,087 | 1,167,916 |
| 16 Duval | 57,595,997 | 132,228.39 | 435.58 | 0.00 | 0 | 0 | 0 |
| 17 Escambia | 15,531,156 | 39,828.23 | 389.95 | 0.00 | 0 | 0 | 0 |
| 18 Flagler | 7,895,429 | 12,818.35 | 615.95 | 36.99 | (474,151) | 807,748 | 806,249 |
| 19 Franklin | 1,654,164 | 1,247.82 | 1,325.64 | 746.68 | (931,722) | 60,157 | 60,045 |
| 20 Gadsden | 1,194,908 | 4,754.00 | 251.35 | 0.00 | 0 | 847,737 | 846,164 |
| 21 Gilchrist | 625,023 | 2,801.41 | 223.11 | 0.00 | 0 | 2,159,044 | 2,155,038 |
| 22 Glades | 534,348 | 1,815.97 | 294.25 | 0.00 | 0 | 1,117,644 | 1,115,570 |
| 23 Gulf | 1,348,605 | 1,856.00 | 726.62 | 147.66 | (274,057) | 1,396,198 | 1,393,607 |
| 24 Hamilton | 735,660 | 1,554.55 | 473.23 | 0.00 | 0 | 1,081,724 | 1,079,717 |
| 25 Hardee | 1,303,809 | 5,031.19 | 259.15 | 0.00 | 0 | 749,799 | 748,408 |
| 26 Hendry | 1,751,430 | 8,643.97 | 202.62 | 0.00 | 0 | 1,881,494 | 1,878,003 |
| 27 Hernando | 8,339,571 | 23,360.16 | 357.00 | 0.00 | 0 | 2,336,051 | 2,331,716 |
| 28 Highlands | 4,197,400 | 12,145.74 | 345.59 | 0.00 | 0 | 2,981,720 | 2,976,187 |
| 29 Hillsborough | 86,792,605 | 223,019.25 | 389.17 | 0.00 | 0 | 0 | 0 |
| 30 Holmes | 392,600 | 3,095.04 | 126.85 | 0.00 | 0 | 2,613,632 | 2,608,782 |
| 31 Indian River | 15,090,311 | 17,498.87 | 862.36 | 0.00 | 0 | 0 | 0 |
| 32 Jackson | 1,203,169 | 6,021.69 | 199.81 | 0.00 | 0 | 3,545,322 | 3,538,743 |
| 33 Jefferson | 515,877 | 774.03 | 666.48 | 87.52 | (67,743) | 619,947 | 618,797 |
| 34 Lafayette | 216,782 | 1,185.21 | 182.91 | 0.00 | 0 | 968,815 | 967,017 |
| 35 Lake | 19,272,139 | 45,546.73 | 423.13 | 0.00 | 0 | 0 | 0 |
| 36 Lee | 68,703,457 | 96,061.63 | 715.20 | 0.00 | 0 | 0 | 0 |
| 37 Leon | 14,255,442 | 33,925.35 | 420.20 | 0.00 | 0 | 0 | 0 |
| 38 Levy | 1,633,117 | 5,456.34 | 299.31 | 0.00 | 0 | 3,436,612 | 3,430,235 |
| 39 Liberty | 212,820 | 1,277.80 | 166.55 | 0.00 | 0 | 1,043,284 | 1,041,348 |
| 40 Madison | 566,572 | 2,463.35 | 230.00 | 0.00 | 0 | 1,163,767 | 1,161,607 |
| 41 Manatee | 32,102,509 | 50,268.49 | 638.62 | 0.00 | 0 | 0 | 0 |
| 42 Marion | 15,929,240 | 43,770.28 | 363.93 | 0.00 | 0 | 0 | 0 |
| 43 Martin | 18,064,269 | 18,924.40 | 954.55 | 375.59 | (1,892,534) | 0 | 0 |
| 44 Monroe | 22,631,778 | 8,492.00 | 2,665.07 | 2,086.11 | (3,577,822) | 0 | 0 |
| 45 Nassau | 7,763,566 | 12,620.13 | 615.17 | 36.21 | (456,975) | 2,463,012 | 2,458,442 |
| 46 Okaloosa | 15,097,830 | 32,692.38 | 461.81 | 0.00 | 0 | 0 | 0 |
| 47 Okeechobee | 2,156,339 | 6,673.41 | 323.12 | 0.00 | 0 | 667,369 | 666,131 |
| 48 Orange | 119,915,343 | 209,400.11 | 572.66 | 0.00 | 0 | 0 | 0 |
| 49 Osceola | 24,088,527 | 71,315.17 | 337.78 | 0.00 | 0 | 0 | 0 |
| 50 Palm Beach | 159,255,651 | 194,621.41 | 818.28 | 0.00 | 0 | 0 | 0 |
| 51 Pasco | 25,148,229 | 78,126.13 | 321.89 | 0.00 | 0 | 0 | 0 |
| 52 Pinellas | 70,639,034 | 98,219.02 | 719.20 | 0.00 | 0 | 0 | 0 |
| 53 Polk | 31,539,824 | 109,369.52 | 288.38 | 0.00 | 0 | 0 | 0 |
| 54 Putnam | 3,194,846 | 10,555.71 | 302.67 | 0.00 | 0 | 3,276,254 | 3,270,174 |
| 55 St. Johns | 23,729,822 | 44,624.06 | 531.77 | 0.00 | 0 | 0 | 0 |
| 56 St. Lucie | 18,908,331 | 41,813.64 | 452.20 | 0.00 | 0 | 0 | 0 |
| 57 Santa Rosa | 8,798,139 | 29,249.51 | 300.80 | 0.00 | 0 | 0 | 0 |
| 58 Sarasota | 50,508,273 | 44,148.97 | 1,144.04 | 0.00 | 0 | 0 | 0 |
| 59 Seminole | 29,417,064 | 67,675.62 | 434.68 | 0.00 | 0 | 0 | 0 |
| 60 Sumter | 11,106,749 | 8,786.52 | 1,264.07 | 685.11 | (1,846,106) | 0 | 0 |
| 61 Suwannee | 1,574,459 | 5,887.30 | 267.43 | 0.00 | 0 | 2,311,076 | 2,306,787 |
| 62 Taylor | 1,106,799 | 2,655.34 | 416.82 | 0.00 | 0 | 1,219,302 | 1,217,039 |
| 63 Union | 216,925 | 2,350.97 | 92.27 | 0.00 | 0 | 1,176,020 | 1,173,838 |
| 64 Volusia | 31,054,035 | 62,589.26 | 496.16 | 0.00 | 0 | 0 | 0 |
| 65 Wakulla | 1,114,201 | 5,124.93 | 217.41 | 0.00 | 0 | 739,638 | 738,265 |
| 66 Walton | 16,706,325 | 10,570.88 | 1,580.41 | 1,001.45 | (3,286,447) | 0 | 0 |
| 67 Washington | 704,801 | 3,472.80 | 202.95 | 0.00 | 0 | 2,317,826 | 2,313,525 |
| 69 FAMU Lab School | 249,464 | 593.68 | 420.20 | 0.00 | 0 | 500,773 | 499,844 |
| 70 FAU - Palm Beach | 1,045,001 | 1,277.07 | 818.28 | 239.32 | (305,628) | 643,836 | 642,641 |
| 71 FAU - St. Lucie | 660,547 | 1,460.74 | 452.20 | 0.00 | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 434,125 | 711.68 | 610.00 | 0.00 | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 757,877 | 1,803.61 | 420.20 | 0.00 | 0 | 1,110,190 | 1,108,130 |
| 74 UF Lab School | 534,343 | 1,217.71 | 438.81 | 0.00 | 0 | 943,984 | 942,232 |
| 75 Virtual School | 21,784,479 | 38,208.33 | 570.15 | 0.00 | 0 | 0 | 0 |
| State | 1,673,296,729 | 2,890,177.27 | 578.96 | | (15,280,729) | 55,603,180 | 55,500,000 |

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.

2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2020-21 FEFP Final Conference Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

| District | Discretionary Wealth Adjustment | Total Formula Funds | 2020-21 Unweighted FTE | Total Funds per FTE | Total Funds per FTE Amount Below State Average | Total Funds per FTE Amount Below State Average | Discretionary Wealth Adj. Offset by Col. 6 | Computed Sparsity Supplement | Wealth Adjusted Sparsity Supplement | Sparsity Supplement |
|----------------------|---------------------------------------|---------------------------|------------------------------|---------------------------|---|---|---|------------------------------------|--|------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 0 | 223,288,182 | 29,537.56 | 7,559.47 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 Baker | 0 | 38,049,502 | 4,865.94 | 7,819.56 | 0 | 0 | 0 | 805,346 | 805,346 | 790,612 |
| 3 Bay | 0 | 190,763,961 | 24,606.30 | 7,752.65 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 Bradford | 0 | 24,097,070 | 2,934.96 | 8,210.36 | 0 | 0 | 0 | 1,170,447 | 1,170,447 | 1,149,033 |
| 5 Brevard | 0 | 565,997,627 | 73,689.43 | 7,680.85 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 Broward | 0 | 2,082,578,666 | 268,588.65 | 7,753.79 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 Calhoun | 0 | 17,558,067 | 2,101.52 | 8,354.94 | 0 | 0 | 0 | 1,822,036 | 1,822,036 | 1,788,702 |
| 8 Charlotte | (2,167,544) | 124,815,348 | 15,621.03 | 7,990.21 | 0 | 0 | (2,167,544) | 2,167,544 | 0 | 0 |
| 9 Citrus | 0 | 117,184,675 | 15,419.86 | 7,599.59 | 0 | 0 | 0 | 2,195,281 | 2,195,281 | 2,155,118 |
| 10 Clay | 0 | 298,024,739 | 39,098.55 | 7,622.40 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 Collier | 0 | 436,457,215 | 47,797.31 | 9,131.42 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 Columbia | 0 | 77,628,536 | 10,188.64 | 7,619.13 | 0 | 0 | 0 | 1,471,461 | 1,471,461 | 1,444,540 |
| 13 Dade | 0 | 2,739,525,163 | 344,920.54 | 7,942.48 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 DeSoto | 0 | 38,035,077 | 4,875.49 | 7,801.28 | 0 | 0 | 0 | 788,547 | 788,547 | 774,120 |
| 15 Dixie | 0 | 17,772,965 | 2,249.64 | 7,900.36 | 0 | 0 | 0 | 1,170,087 | 1,170,087 | 1,148,680 |
| 16 Duval | 0 | 1,020,162,565 | 132,228.39 | 7,715.16 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 Escambia | 0 | 305,249,410 | 39,828.23 | 7,664.15 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 Flagler | (474,151) | 96,645,094 | 12,818.35 | 7,539.59 | (254) | (3,261,373) | 0 | 1,281,899 | 1,281,899 | 1,258,446 |
| 19 Franklin | (931,722) | 10,706,738 | 1,247.82 | 8,580.35 | 0 | 0 | (931,722) | 991,879 | 60,157 | 59,056 |
| 20 Gadsden | 0 | 37,992,593 | 4,754.00 | 7,991.71 | 0 | 0 | 0 | 847,737 | 847,737 | 832,228 |
| 21 Gilchrist | 0 | 23,714,986 | 2,801.41 | 8,465.37 | 0 | 0 | 0 | 2,159,044 | 2,159,044 | 2,119,544 |
| 22 Glades | 0 | 15,300,893 | 1,815.97 | 8,425.74 | 0 | 0 | 0 | 1,117,644 | 1,117,644 | 1,097,197 |
| 23 Gulf | (274,057) | 15,494,119 | 1,856.00 | 8,348.12 | 0 | 0 | (274,057) | 1,670,255 | 1,396,198 | 1,370,654 |
| 24 Hamilton | 0 | 13,501,815 | 1,554.55 | 8,685.35 | 0 | 0 | 0 | 1,081,724 | 1,081,724 | 1,061,934 |
| 25 Hardee | 0 | 37,873,377 | 5,031.19 | 7,527.72 | 0 | 0 | 0 | 749,799 | 749,799 | 736,081 |
| 26 Hendry | 0 | 65,407,994 | 8,643.97 | 7,566.89 | 0 | 0 | 0 | 1,881,494 | 1,881,494 | 1,847,072 |
| 27 Hernando | 0 | 178,190,788 | 23,360.16 | 7,627.98 | 0 | 0 | 0 | 2,336,051 | 2,336,051 | 2,293,313 |
| 28 Highlands | 0 | 91,278,408 | 12,145.74 | 7,515.26 | 0 | 0 | 0 | 2,981,720 | 2,981,720 | 2,927,169 |
| 29 Hillsborough | 0 | 1,714,054,459 | 223,019.25 | 7,685.68 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 Holmes | 0 | 24,928,553 | 3,095.04 | 8,054.36 | 0 | 0 | 0 | 2,613,632 | 2,613,632 | 2,565,815 |
| 31 Indian River | 0 | 138,463,112 | 17,498.87 | 7,912.69 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Jackson | 0 | 48,583,515 | 6,021.69 | 8,068.09 | 0 | 0 | 0 | 3,545,322 | 3,545,322 | 3,480,460 |
| 33 Jefferson | (67,743) | 7,382,037 | 774.03 | 9,537.15 | 0 | 0 | (67,743) | 687,690 | 619,947 | 608,605 |
| 34 Lafayette | 0 | 9,789,360 | 1,185.21 | 8,259.60 | 0 | 0 | 0 | 968,815 | 968,815 | 951,090 |
| 35 Lake | 0 | 344,656,856 | 45,546.73 | 7,567.10 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 Lee | 0 | 765,395,061 | 96,061.63 | 7,967.75 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 Leon | 0 | 260,615,018 | 33,925.35 | 7,682.01 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 Levy | 0 | 44,140,504 | 5,456.34 | 8,089.76 | 0 | 0 | 0 | 3,436,612 | 3,436,612 | 3,373,739 |
| 39 Liberty | 0 | 11,094,110 | 1,277.80 | 8,682.20 | 0 | 0 | 0 | 1,043,284 | 1,043,284 | 1,024,197 |
| 40 Madison | 0 | 19,761,901 | 2,463.35 | 8,022.37 | 0 | 0 | 0 | 1,163,767 | 1,163,767 | 1,142,476 |
| 41 Manatee | 0 | 384,079,674 | 50,268.49 | 7,640.57 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 Marion | 0 | 332,326,497 | 43,770.28 | 7,592.51 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 Martin | (1,892,534) | 154,859,267 | 18,924.40 | 8,183.05 | 0 | 0 | (1,892,534) | 1,892,534 | 0 | 0 |
| 44 Monroe | (3,577,822) | 86,044,840 | 8,492.00 | 10,132.46 | 0 | 0 | (3,577,822) | 3,577,822 | 0 | 0 |
| 45 Nassau | (456,975) | 97,656,804 | 12,620.13 | 7,738.18 | (56) | (704,708) | 0 | 2,919,987 | 2,919,987 | 2,866,565 |
| 46 Okaloosa | 0 | 254,876,099 | 32,692.38 | 7,796.19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 Okeechobee | 0 | 51,881,619 | 6,673.41 | 7,774.38 | 0 | 0 | 0 | 667,369 | 667,369 | 655,159 |
| 48 Orange | 0 | 1,622,665,713 | 209,400.11 | 7,749.12 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 Osceola | 0 | 532,625,863 | 71,315.17 | 7,468.62 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 Palm Beach | 0 | 1,610,118,514 | 194,621.41 | 8,273.08 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 Pasco | 0 | 600,143,679 | 78,126.13 | 7,681.73 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 Pinellas | 0 | 779,537,313 | 98,219.02 | 7,936.72 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53 Polk | 0 | 825,062,366 | 109,369.52 | 7,543.81 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54 Putnam | 0 | 83,428,100 | 10,555.71 | 7,903.60 | 0 | 0 | 0 | 3,276,254 | 3,276,254 | 3,216,314 |
| 55 St. Johns | 0 | 345,593,815 | 44,624.06 | 7,744.56 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 St. Lucie | 0 | 321,884,238 | 41,813.64 | 7,698.07 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57 Santa Rosa | 0 | 223,707,208 | 29,249.51 | 7,648.24 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 Sarasota | 0 | 374,168,689 | 44,148.97 | 8,475.14 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 Seminole | 0 | 509,383,672 | 67,675.62 | 7,526.84 | 0 | 0 | 0 | 0 | 0 | 0 |
| 60 Sumter | (1,846,106) | 71,011,902 | 8,786.52 | 8,081.91 | 0 | 0 | (1,846,106) | 1,846,106 | 0 | 0 |
| 61 Suwannee | 0 | 44,147,181 | 5,887.30 | 7,498.71 | 0 | 0 | 0 | 2,311,076 | 2,311,076 | 2,268,794 |
| 62 Taylor | 0 | 21,398,838 | 2,655.34 | 8,058.79 | 0 | 0 | 0 | 1,219,302 | 1,219,302 | 1,196,995 |
| 63 Union | 0 | 18,751,285 | 2,350.97 | 7,975.98 | 0 | 0 | 0 | 1,176,020 | 1,176,020 | 1,154,504 |
| 64 Volusia | 0 | 471,003,865 | 62,589.26 | 7,525.31 | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Wakulla | 0 | 39,321,924 | 5,124.93 | 7,672.68 | 0 | 0 | 0 | 739,638 | 739,638 | 726,106 |
| 66 Walton | (3,286,447) | 89,207,207 | 10,570.88 | 8,438.96 | 0 | 0 | (3,286,447) | 3,286,447 | 0 | 0 |
| 67 Washington | 0 | 28,505,675 | 3,472.80 | 8,208.27 | 0 | 0 | 0 | 2,317,826 | 2,317,826 | 2,275,421 |
| 69 FAMU Lab School | 0 | 5,221,111 | 593.68 | 8,794.49 | 0 | 0 | 0 | 500,773 | 500,773 | 491,611 |
| 70 FAU - Palm Beach | (305,628) | 10,720,916 | 1,277.07 | 8,394.93 | 0 | 0 | (305,628) | 949,464 | 643,836 | 632,057 |
| 71 FAU - St. Lucie | 0 | 10,982,054 | 1,460.74 | 7,518.14 | 0 | 0 | 0 | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 0 | 5,928,568 | 711.68 | 8,330.38 | 0 | 0 | 0 | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 0 | 13,863,171 | 1,803.61 | 7,686.35 | 0 | 0 | 0 | 1,110,190 | 1,110,190 | 1,089,879 |
| 74 UF Lab School | 0 | 10,007,495 | 1,217.71 | 8,218.29 | 0 | 0 | 0 | 943,984 | 943,984 | 926,714 |
| 75 Virtual School | 0 | 203,821,645 | 38,208.33 | 5,334.48 | 0 | 0 | 0 | 0 | 0 | 0 |
| State | (15,280,729) | 22,526,096,866 | 2,890,177 | 7,794.02 | (3,966,081) | (14,349,603) | 70,883,909 | 56,534,306 | 55,500,000 | |

2020-21 FEFP Final Conference Calculation
State-Funded Discretionary Contribution

| District | 2020-21 Unweighted FTE | Potential 0.748 Discretionary Local Effort | Potential 0.748 DLE Per FTE | Per FTE Amount in Lab School District | Total Discretionary Contribution ¹ |
|----------------------|------------------------------|---|--------------------------------------|--|---|
| District | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 29,537.56 | 12,961,493 | 438.81 | 0.00 | 0 |
| 2 Baker | 4,865.94 | 813,509 | 167.18 | 0.00 | 0 |
| 3 Bay | 24,606.30 | 13,105,944 | 532.63 | 0.00 | 0 |
| 4 Bradford | 2,934.96 | 792,504 | 270.02 | 0.00 | 0 |
| 5 Brevard | 73,689.43 | 34,463,102 | 467.68 | 0.00 | 0 |
| 6 Broward | 268,588.65 | 163,838,749 | 610.00 | 0.00 | 0 |
| 7 Calhoun | 2,101.52 | 314,302 | 149.56 | 0.00 | 0 |
| 8 Charlotte | 15,621.03 | 14,749,897 | 944.23 | 0.00 | 0 |
| 9 Citrus | 15,419.86 | 8,386,391 | 543.87 | 0.00 | 0 |
| 10 Clay | 39,098.55 | 9,606,768 | 245.71 | 0.00 | 0 |
| 11 Collier | 47,797.31 | 74,502,439 | 1,558.72 | 0.00 | 0 |
| 12 Columbia | 10,188.64 | 2,384,843 | 234.07 | 0.00 | 0 |
| 13 Dade | 344,920.54 | 255,921,175 | 741.97 | 0.00 | 0 |
| 14 DeSoto | 4,875.49 | 1,526,680 | 313.13 | 0.00 | 0 |
| 15 Dixie | 2,249.64 | 427,798 | 190.16 | 0.00 | 0 |
| 16 Duval | 132,228.39 | 57,595,997 | 435.58 | 0.00 | 0 |
| 17 Escambia | 39,828.23 | 15,531,156 | 389.95 | 0.00 | 0 |
| 18 Flagler | 12,818.35 | 7,895,429 | 615.95 | 0.00 | 0 |
| 19 Franklin | 1,247.82 | 1,654,164 | 1,325.64 | 0.00 | 0 |
| 20 Gadsden | 4,754.00 | 1,194,908 | 251.35 | 0.00 | 0 |
| 21 Gilchrist | 2,801.41 | 625,023 | 223.11 | 0.00 | 0 |
| 22 Glades | 1,815.97 | 534,348 | 294.25 | 0.00 | 0 |
| 23 Gulf | 1,856.00 | 1,348,605 | 726.62 | 0.00 | 0 |
| 24 Hamilton | 1,554.55 | 735,660 | 473.23 | 0.00 | 0 |
| 25 Hardee | 5,031.19 | 1,303,809 | 259.15 | 0.00 | 0 |
| 26 Hendry | 8,643.97 | 1,751,430 | 202.62 | 0.00 | 0 |
| 27 Hernando | 23,360.16 | 8,339,571 | 357.00 | 0.00 | 0 |
| 28 Highlands | 12,145.74 | 4,197,400 | 345.59 | 0.00 | 0 |
| 29 Hillsborough | 223,019.25 | 86,792,605 | 389.17 | 0.00 | 0 |
| 30 Holmes | 3,095.04 | 392,600 | 126.85 | 0.00 | 0 |
| 31 Indian River | 17,498.87 | 15,090,311 | 862.36 | 0.00 | 0 |
| 32 Jackson | 6,021.69 | 1,203,169 | 199.81 | 0.00 | 0 |
| 33 Jefferson | 774.03 | 515,877 | 666.48 | 0.00 | 0 |
| 34 Lafayette | 1,185.21 | 216,782 | 182.91 | 0.00 | 0 |
| 35 Lake | 45,546.73 | 19,272,139 | 423.13 | 0.00 | 0 |
| 36 Lee | 96,061.63 | 68,703,457 | 715.20 | 0.00 | 0 |
| 37 Leon | 33,925.35 | 14,255,442 | 420.20 | 0.00 | 0 |
| 38 Levy | 5,456.34 | 1,633,117 | 299.31 | 0.00 | 0 |
| 39 Liberty | 1,277.80 | 212,820 | 166.55 | 0.00 | 0 |
| 40 Madison | 2,463.35 | 566,572 | 230.00 | 0.00 | 0 |
| 41 Manatee | 50,268.49 | 32,102,509 | 638.62 | 0.00 | 0 |
| 42 Marion | 43,770.28 | 15,929,240 | 363.93 | 0.00 | 0 |
| 43 Martin | 18,924.40 | 18,064,269 | 954.55 | 0.00 | 0 |
| 44 Monroe | 8,492.00 | 22,631,778 | 2,665.07 | 0.00 | 0 |
| 45 Nassau | 12,620.13 | 7,763,566 | 615.17 | 0.00 | 0 |
| 46 Okaloosa | 32,692.38 | 15,097,830 | 461.81 | 0.00 | 0 |
| 47 Okeechobee | 6,673.41 | 2,156,339 | 323.12 | 0.00 | 0 |
| 48 Orange | 209,400.11 | 119,915,343 | 572.66 | 0.00 | 0 |
| 49 Osceola | 71,315.17 | 24,088,527 | 337.78 | 0.00 | 0 |
| 50 Palm Beach | 194,621.41 | 159,255,651 | 818.28 | 0.00 | 0 |
| 51 Pasco | 78,126.13 | 25,148,229 | 321.89 | 0.00 | 0 |
| 52 Pinellas | 98,219.02 | 70,639,034 | 719.20 | 0.00 | 0 |
| 53 Polk | 109,369.52 | 31,539,824 | 288.38 | 0.00 | 0 |
| 54 Putnam | 10,555.71 | 3,194,846 | 302.67 | 0.00 | 0 |
| 55 St. Johns | 44,624.06 | 23,729,822 | 531.77 | 0.00 | 0 |
| 56 St. Lucie | 41,813.64 | 18,908,331 | 452.20 | 0.00 | 0 |
| 57 Santa Rosa | 29,249.51 | 8,798,139 | 300.80 | 0.00 | 0 |
| 58 Sarasota | 44,148.97 | 50,508,273 | 1,144.04 | 0.00 | 0 |
| 59 Seminole | 67,675.62 | 29,417,064 | 434.68 | 0.00 | 0 |
| 60 Sumter | 8,786.52 | 11,106,749 | 1,264.07 | 0.00 | 0 |
| 61 Suwannee | 5,887.30 | 1,574,459 | 267.43 | 0.00 | 0 |
| 62 Taylor | 2,655.34 | 1,106,799 | 416.82 | 0.00 | 0 |
| 63 Union | 2,350.97 | 216,925 | 92.27 | 0.00 | 0 |
| 64 Volusia | 62,589.26 | 31,054,035 | 496.16 | 0.00 | 0 |
| 65 Wakulla | 5,124.93 | 1,114,201 | 217.41 | 0.00 | 0 |
| 66 Walton | 10,570.88 | 16,706,325 | 1,580.41 | 0.00 | 0 |
| 67 Washington | 3,472.80 | 704,801 | 202.95 | 0.00 | 0 |
| 69 FAMU Lab School | 593.68 | 0 | 0.00 | 420.20 | 249,464 |
| 70 FAU - Palm Beach | 1,277.07 | 0 | 0.00 | 818.28 | 1,045,001 |
| 71 FAU - St. Lucie | 1,460.74 | 0 | 0.00 | 452.20 | 660,547 |
| 72 FSU Lab - Broward | 711.68 | 0 | 0.00 | 610.00 | 434,125 |
| 73 FSU Lab - Leon | 1,803.61 | 0 | 0.00 | 420.20 | 757,877 |
| 74 UF Lab School | 1,217.71 | 0 | 0.00 | 438.81 | 534,343 |
| 75 Virtual School | 38,208.33 | 0 | 0.00 | 570.15 | 21,784,479 |
| State | 2,890,177.27 | 1,647,830,893 | 570.15 | 3,729.84 | 25,465,836 |

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2020-21 FEFP Final Conference Calculation
0.748 Mill Compression Adjustment

| District | 2020 Tax Roll | Value of 0.748 Mills | 2020-21 Unweighted FTE | Value of 0.748 Mills per FTE | Col. 4 Amount Below \$578.96 | 0.748 Discretionary Millage Levied | Compress to \$578.96 per FTE |
|----------------------|------------------|----------------------------|------------------------------|---------------------------------------|---------------------------------------|---|---------------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 18,050,207,833 | 12,961,493 | 29,537.56 | 438.81 | 140.15 | 0.748 | 4,139,689 |
| 2 Baker | 1,132,894,301 | 813,509 | 4,865.94 | 167.18 | 411.78 | 0.748 | 2,003,697 |
| 3 Bay | 18,251,370,037 | 13,105,944 | 24,606.30 | 532.63 | 46.33 | 0.748 | 1,140,010 |
| 4 Bradford | 1,103,642,366 | 792,504 | 2,934.96 | 270.02 | 308.94 | 0.748 | 906,727 |
| 5 Brevard | 47,993,402,325 | 34,463,102 | 73,689.43 | 467.68 | 111.28 | 0.748 | 8,200,160 |
| 6 Broward | 228,162,250,460 | 163,838,749 | 268,588.65 | 610.00 | 0.00 | 0.748 | 0 |
| 7 Calhoun | 437,697,165 | 314,302 | 2,101.52 | 149.56 | 429.40 | 0.748 | 902,393 |
| 8 Charlotte | 20,540,743,730 | 14,749,897 | 15,621.03 | 944.23 | 0.00 | 0.748 | 0 |
| 9 Citrus | 11,678,909,142 | 8,386,391 | 15,419.86 | 543.87 | 35.09 | 0.748 | 541,083 |
| 10 Clay | 13,378,408,999 | 9,606,768 | 39,098.55 | 245.71 | 333.25 | 0.748 | 13,029,592 |
| 11 Collier | 103,752,282,918 | 74,502,439 | 47,797.31 | 1,558.72 | 0.00 | 0.748 | 0 |
| 12 Columbia | 3,321,138,575 | 2,384,843 | 10,188.64 | 234.07 | 344.89 | 0.748 | 3,513,960 |
| 13 Dade | 356,396,466,488 | 255,921,175 | 344,920.54 | 741.97 | 0.00 | 0.748 | 0 |
| 14 DeSoto | 2,126,058,305 | 1,526,680 | 4,875.49 | 313.13 | 265.83 | 0.748 | 1,296,052 |
| 15 Dixie | 595,752,098 | 427,798 | 2,249.64 | 190.16 | 388.80 | 0.748 | 874,660 |
| 16 Duval | 80,208,328,844 | 57,595,997 | 132,228.39 | 435.58 | 143.38 | 0.748 | 18,958,907 |
| 17 Escambia | 21,628,725,993 | 15,531,156 | 39,828.23 | 389.95 | 189.01 | 0.748 | 7,527,934 |
| 18 Flagler | 10,995,194,397 | 7,895,429 | 12,818.35 | 615.95 | 0.00 | 0.748 | 0 |
| 19 Franklin | 2,303,592,650 | 1,654,164 | 1,247.82 | 1,325.64 | 0.00 | 0.748 | 0 |
| 20 Gadsden | 1,664,032,290 | 1,194,908 | 4,754.00 | 251.35 | 327.61 | 0.748 | 1,557,458 |
| 21 Gilchrist | 870,409,079 | 625,023 | 2,801.41 | 223.11 | 355.85 | 0.748 | 996,882 |
| 22 Glades | 744,134,336 | 534,348 | 1,815.97 | 294.25 | 284.71 | 0.748 | 517,025 |
| 23 Gulf | 1,878,070,806 | 1,348,605 | 1,856.00 | 726.62 | 0.00 | 0.748 | 0 |
| 24 Hamilton | 1,024,482,504 | 735,660 | 1,554.55 | 473.23 | 105.73 | 0.748 | 164,363 |
| 25 Hardee | 1,815,688,031 | 1,303,809 | 5,031.19 | 259.15 | 319.81 | 0.748 | 1,609,025 |
| 26 Hendry | 2,439,046,446 | 1,751,430 | 8,643.97 | 202.62 | 376.34 | 0.748 | 3,253,072 |
| 27 Hernando | 11,613,707,898 | 8,339,571 | 23,360.16 | 357.00 | 221.96 | 0.748 | 5,185,021 |
| 28 Highlands | 5,845,309,426 | 4,197,400 | 12,145.74 | 345.59 | 233.37 | 0.748 | 2,834,451 |
| 29 Hillsborough | 120,867,598,596 | 86,792,605 | 223,019.25 | 389.17 | 189.79 | 0.748 | 42,326,823 |
| 30 Holmes | 546,735,945 | 392,600 | 3,095.04 | 126.85 | 452.11 | 0.748 | 1,399,299 |
| 31 Indian River | 21,014,804,585 | 15,090,311 | 17,498.87 | 862.36 | 0.00 | 0.748 | 0 |
| 32 Jackson | 1,675,536,404 | 1,203,169 | 6,021.69 | 199.81 | 379.15 | 0.748 | 2,283,124 |
| 33 Jefferson | 718,411,852 | 515,877 | 774.03 | 666.48 | 0.00 | 0.748 | 0 |
| 34 Lafayette | 301,890,815 | 216,782 | 1,185.21 | 182.91 | 396.05 | 0.748 | 469,402 |
| 35 Lake | 26,838,429,234 | 19,272,139 | 45,546.73 | 423.13 | 155.83 | 0.748 | 7,097,547 |
| 36 Lee | 95,676,605,643 | 68,703,457 | 96,061.63 | 715.20 | 0.00 | 0.748 | 0 |
| 37 Leon | 19,852,164,636 | 14,255,442 | 33,925.35 | 420.20 | 158.76 | 0.748 | 5,385,989 |
| 38 Levy | 2,274,282,682 | 1,633,117 | 5,456.34 | 299.31 | 279.65 | 0.748 | 1,525,865 |
| 39 Liberty | 296,373,024 | 212,820 | 1,277.80 | 166.55 | 412.41 | 0.748 | 526,977 |
| 40 Madison | 789,009,709 | 566,572 | 2,463.35 | 230.00 | 348.96 | 0.748 | 859,611 |
| 41 Manatee | 44,706,033,617 | 32,102,509 | 50,268.49 | 638.62 | 0.00 | 0.748 | 0 |
| 42 Marion | 22,183,099,603 | 15,929,240 | 43,770.28 | 363.93 | 215.03 | 0.748 | 9,411,923 |
| 43 Martin | 25,156,346,106 | 18,064,269 | 18,924.40 | 954.55 | 0.00 | 0.748 | 0 |
| 44 Monroe | 31,517,070,218 | 22,631,778 | 8,492.00 | 2,665.07 | 0.00 | 0.748 | 0 |
| 45 Nassau | 10,811,561,214 | 7,763,566 | 12,620.13 | 615.17 | 0.00 | 0.748 | 0 |
| 46 Okaloosa | 21,025,275,180 | 15,097,830 | 32,692.38 | 461.81 | 117.15 | 0.748 | 3,829,912 |
| 47 Okeechobee | 3,002,922,676 | 2,156,339 | 6,673.41 | 323.12 | 255.84 | 0.748 | 1,707,325 |
| 48 Orange | 166,994,405,507 | 119,915,343 | 209,400.11 | 572.66 | 6.30 | 0.748 | 1,319,221 |
| 49 Osceola | 33,545,743,309 | 24,088,527 | 71,315.17 | 337.78 | 241.18 | 0.748 | 17,199,793 |
| 50 Palm Beach | 221,779,817,231 | 159,255,651 | 194,621.41 | 818.28 | 0.00 | 0.748 | 0 |
| 51 Pasco | 35,021,486,244 | 25,148,229 | 78,126.13 | 321.89 | 257.07 | 0.748 | 20,083,884 |
| 52 Pinellas | 98,372,094,479 | 70,639,034 | 98,219.02 | 719.20 | 0.00 | 0.748 | 0 |
| 53 Polk | 43,922,437,561 | 31,539,824 | 109,369.52 | 288.38 | 290.58 | 0.748 | 31,780,595 |
| 54 Putnam | 4,449,149,909 | 3,194,846 | 10,555.71 | 302.67 | 276.29 | 0.748 | 2,916,437 |
| 55 St. Johns | 33,046,209,746 | 23,729,822 | 44,624.06 | 531.77 | 47.19 | 0.748 | 2,105,809 |
| 56 St. Lucie | 26,331,788,876 | 18,908,331 | 41,813.64 | 452.20 | 126.76 | 0.748 | 5,300,297 |
| 57 Santa Rosa | 12,252,310,377 | 8,798,139 | 29,249.51 | 300.80 | 278.16 | 0.748 | 8,136,044 |
| 58 Sarasota | 70,337,946,332 | 50,508,273 | 44,148.97 | 1,144.04 | 0.00 | 0.748 | 0 |
| 59 Seminole | 40,966,276,134 | 29,417,064 | 67,675.62 | 434.68 | 144.28 | 0.748 | 9,764,238 |
| 60 Sumter | 15,467,286,870 | 11,106,749 | 8,786.52 | 1,264.07 | 0.00 | 0.748 | 0 |
| 61 Suwannee | 2,192,596,040 | 1,574,459 | 5,887.30 | 267.43 | 311.53 | 0.748 | 1,834,071 |
| 62 Taylor | 1,541,330,396 | 1,106,799 | 2,655.34 | 416.82 | 162.14 | 0.748 | 430,537 |
| 63 Union | 302,090,803 | 216,925 | 2,350.97 | 92.27 | 486.69 | 0.748 | 1,144,194 |
| 64 Volusia | 43,245,926,080 | 31,054,035 | 62,589.26 | 496.16 | 82.80 | 0.748 | 5,182,391 |
| 65 Wakulla | 1,551,638,728 | 1,114,201 | 5,124.93 | 217.41 | 361.55 | 0.748 | 1,852,918 |
| 66 Walton | 23,265,270,003 | 16,706,325 | 10,570.88 | 1,580.41 | 0.00 | 0.748 | 0 |
| 67 Washington | 981,507,909 | 704,801 | 3,472.80 | 202.95 | 376.01 | 0.748 | 1,305,808 |
| 69 FAMU Lab School | 0 | 249,464 | 593.68 | 420.20 | 158.76 | 0.000 | 94,253 |
| 70 FAU - Palm Beach | 0 | 1,045,001 | 1,277.07 | 818.28 | 0.00 | 0.000 | 0 |
| 71 FAU - St. Lucie | 0 | 660,547 | 1,460.74 | 452.20 | 126.76 | 0.000 | 185,163 |
| 72 FSU Lab - Broward | 0 | 434,125 | 711.68 | 610.00 | 0.00 | 0.000 | 0 |
| 73 FSU Lab - Leon | 0 | 757,877 | 1,803.61 | 420.20 | 158.76 | 0.000 | 286,341 |
| 74 UF Lab School | 0 | 534,343 | 1,217.71 | 438.81 | 140.15 | 0.000 | 170,662 |
| 75 Virtual School | 0 | 21,784,479 | 38,208.33 | 570.15 | 8.81 | 0.000 | 336,615 |

State 2,294,773,411,715 1,673,296,729 2,890,177.27 578.96 267,405,229

2020-21 FEFP Final Conference Calculation
DJJ Supplemental Allocation

| District | 2020-21 Grades PK-12 Unweighted FTE | 2020-21 Grades PK-12 Weighted FTE | \$1,230.33 x WFTE | District Cost Differential | Grades PK-12 DJJ Total Allocation |
|----------------------|--|--|-------------------------|----------------------------------|--|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 156.79 | 162.66 | 200,125 | 0.9798 | 196,082 |
| 2 Baker | 0.00 | 0.00 | 0 | 0.9737 | 0 |
| 3 Bay | 35.29 | 38.20 | 46,999 | 0.9710 | 45,636 |
| 4 Bradford | 0.00 | 0.00 | 0 | 0.9689 | 0 |
| 5 Brevard | 125.35 | 125.95 | 154,960 | 0.9877 | 153,054 |
| 6 Broward | 271.96 | 276.62 | 340,334 | 1.0179 | 346,426 |
| 7 Calhoun | 0.00 | 0.00 | 0 | 0.9361 | 0 |
| 8 Charlotte | 0.00 | 0.00 | 0 | 0.9879 | 0 |
| 9 Citrus | 121.09 | 122.33 | 150,506 | 0.9478 | 142,650 |
| 10 Clay | 124.70 | 126.50 | 155,637 | 0.9895 | 154,003 |
| 11 Collier | 108.84 | 117.44 | 144,490 | 1.0500 | 151,715 |
| 12 Columbia | 0.00 | 0.00 | 0 | 0.9498 | 0 |
| 13 Dade | 279.52 | 283.36 | 348,626 | 1.0142 | 353,576 |
| 14 DeSoto | 0.00 | 0.00 | 0 | 0.9761 | 0 |
| 15 Dixie | 0.00 | 0.00 | 0 | 0.9393 | 0 |
| 16 Duval | 218.86 | 233.77 | 287,614 | 1.0081 | 289,944 |
| 17 Escambia | 168.38 | 169.70 | 208,787 | 0.9759 | 203,755 |
| 18 Flagler | 0.00 | 0.00 | 0 | 0.9572 | 0 |
| 19 Franklin | 0.00 | 0.00 | 0 | 0.9346 | 0 |
| 20 Gadsden | 0.00 | 0.00 | 0 | 0.9541 | 0 |
| 21 Gilchrist | 0.00 | 0.00 | 0 | 0.9546 | 0 |
| 22 Glades | 0.00 | 0.00 | 0 | 0.9874 | 0 |
| 23 Gulf | 0.00 | 0.00 | 0 | 0.9434 | 0 |
| 24 Hamilton | 34.58 | 34.97 | 43,025 | 0.9247 | 39,785 |
| 25 Hardee | 0.00 | 0.00 | 0 | 0.9621 | 0 |
| 26 Hendry | 0.00 | 0.00 | 0 | 0.9998 | 0 |
| 27 Hernando | 99.30 | 100.10 | 123,156 | 0.9674 | 119,141 |
| 28 Highlands | 0.00 | 0.00 | 0 | 0.9556 | 0 |
| 29 Hillsborough | 352.71 | 356.36 | 438,440 | 1.0045 | 440,413 |
| 30 Holmes | 0.00 | 0.00 | 0 | 0.9411 | 0 |
| 31 Indian River | 0.00 | 0.00 | 0 | 1.0006 | 0 |
| 32 Jackson | 36.14 | 36.55 | 44,969 | 0.9349 | 42,042 |
| 33 Jefferson | 0.00 | 0.00 | 0 | 0.9519 | 0 |
| 34 Lafayette | 0.00 | 0.00 | 0 | 0.9259 | 0 |
| 35 Lake | 30.83 | 31.11 | 38,276 | 0.9805 | 37,530 |
| 36 Lee | 169.79 | 177.95 | 218,937 | 1.0203 | 223,381 |
| 37 Leon | 125.65 | 128.26 | 157,802 | 0.9742 | 153,731 |
| 38 Levy | 0.00 | 0.00 | 0 | 0.9538 | 0 |
| 39 Liberty | 60.20 | 84.90 | 104,455 | 0.9361 | 97,780 |
| 40 Madison | 33.72 | 33.97 | 41,794 | 0.9298 | 38,860 |
| 41 Manatee | 273.52 | 276.10 | 339,694 | 0.9873 | 335,380 |
| 42 Marion | 231.68 | 233.65 | 287,467 | 0.9489 | 272,777 |
| 43 Martin | 0.00 | 0.00 | 0 | 1.0165 | 0 |
| 44 Monroe | 0.00 | 0.00 | 0 | 1.0478 | 0 |
| 45 Nassau | 0.00 | 0.00 | 0 | 0.9900 | 0 |
| 46 Okaloosa | 163.72 | 165.16 | 203,201 | 0.9933 | 201,840 |
| 47 Okeechobee | 268.81 | 271.67 | 334,244 | 0.9787 | 327,125 |
| 48 Orange | 234.04 | 237.25 | 291,896 | 1.0076 | 294,114 |
| 49 Osceola | 55.57 | 56.21 | 69,157 | 0.9890 | 68,396 |
| 50 Palm Beach | 162.94 | 168.44 | 207,237 | 1.0413 | 215,796 |
| 51 Pasco | 138.52 | 143.36 | 176,380 | 0.9833 | 173,434 |
| 52 Pinellas | 235.78 | 238.81 | 293,815 | 0.9981 | 293,257 |
| 53 Polk | 222.64 | 224.64 | 276,381 | 0.9687 | 267,730 |
| 54 Putnam | 0.00 | 0.00 | 0 | 0.9593 | 0 |
| 55 St. Johns | 155.32 | 156.62 | 192,694 | 1.0079 | 194,216 |
| 56 St. Lucie | 125.82 | 127.02 | 156,277 | 1.0010 | 156,433 |
| 57 Santa Rosa | 0.00 | 0.00 | 0 | 0.9740 | 0 |
| 58 Sarasota | 0.00 | 0.00 | 0 | 1.0068 | 0 |
| 59 Seminole | 0.00 | 0.00 | 0 | 0.9955 | 0 |
| 60 Sumter | 0.00 | 0.00 | 0 | 0.9687 | 0 |
| 61 Suwannee | 0.00 | 0.00 | 0 | 0.9365 | 0 |
| 62 Taylor | 0.00 | 0.00 | 0 | 0.9301 | 0 |
| 63 Union | 21.26 | 21.42 | 26,354 | 0.9595 | 25,287 |
| 64 Volusia | 182.29 | 187.74 | 230,982 | 0.9665 | 223,244 |
| 65 Wakulla | 0.00 | 0.00 | 0 | 0.9549 | 0 |
| 66 Walton | 27.89 | 28.10 | 34,572 | 0.9825 | 33,967 |
| 67 Washington | 0.00 | 0.00 | 0 | 0.9412 | 0 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0 | 0.9742 | 0 |
| 70 FAU - Palm Beach | 0.00 | 0.00 | 0 | 1.0413 | 0 |
| 71 FAU - St. Lucie | 0.00 | 0.00 | 0 | 1.0010 | 0 |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0 | 1.0179 | 0 |
| 73 FSU Lab - Leon | 0.00 | 0.00 | 0 | 0.9742 | 0 |
| 74 UF Lab School | 0.00 | 0.00 | 0 | 0.9798 | 0 |
| 75 Virtual School | 0.00 | 0.00 | 0 | 1.0000 | 0 |
| State | 5,053.50 | 5,176.89 | 6,369,283 | | 6,312,500 |

2020-21 FEFP Final Conference Calculation
Safe Schools Allocation

| District | Allocation Minimum | Crime Index | Allocation Based on Crime Index | 2020-21 Unweighted FTE | Allocation Based on Unweighted FTE | Total Safe Schools Allocation |
|--------------------------------|-----------------------|----------------|--|------------------------------|---|--|
| -1- | -2- | -3- | -4- | -5- | -6- | |
| 1 Alachua | 250,000 | 9,758 | 918,351 | 29,537.56 | 1,122,403 | 2,290,754 |
| 2 Baker | 250,000 | 383 | 36,045 | 4,865.94 | 184,902 | 470,947 |
| 3 Bay | 250,000 | 6,734 | 633,755 | 24,606.30 | 935,019 | 1,818,774 |
| 4 Bradford | 250,000 | 486 | 45,739 | 2,934.96 | 111,526 | 407,265 |
| 5 Brevard | 250,000 | 14,968 | 1,408,678 | 73,689.43 | 2,800,138 | 4,458,816 |
| 6 Broward | 250,000 | 58,658 | 5,520,460 | 268,588.65 | 10,206,150 | 15,976,610 |
| 7 Calhoun | 250,000 | 142 | 13,364 | 2,101.52 | 79,856 | 343,220 |
| 8 Charlotte | 250,000 | 2,454 | 230,952 | 15,621.03 | 593,586 | 1,074,538 |
| 9 Citrus | 250,000 | 2,449 | 230,482 | 15,419.86 | 585,942 | 1,066,424 |
| 10 Clay | 250,000 | 4,113 | 387,085 | 39,098.55 | 1,485,713 | 2,122,798 |
| 11 Collier | 250,000 | 5,141 | 483,833 | 47,797.31 | 1,816,259 | 2,550,092 |
| 12 Columbia | 250,000 | 2,107 | 198,295 | 10,188.64 | 387,160 | 835,455 |
| 13 Dade | 250,000 | 100,541 | 9,462,181 | 344,920.54 | 13,106,700 | 22,818,881 |
| 14 DeSoto | 250,000 | 879 | 82,725 | 4,875.49 | 185,265 | 517,990 |
| 15 Dixie | 250,000 | 278 | 26,163 | 2,249.64 | 85,485 | 361,648 |
| 16 Duval | 250,000 | 37,621 | 3,540,612 | 132,228.39 | 5,024,571 | 8,815,183 |
| 17 Escambia | 250,000 | 11,361 | 1,069,214 | 39,828.23 | 1,513,440 | 2,832,654 |
| 18 Flagler | 250,000 | 1,662 | 156,415 | 12,818.35 | 487,087 | 893,502 |
| 19 Franklin | 250,000 | 288 | 27,104 | 1,247.82 | 47,416 | 324,520 |
| 20 Gadsden | 250,000 | 850 | 79,996 | 4,754.00 | 180,648 | 510,644 |
| 21 Gilchrist | 250,000 | 167 | 15,717 | 2,801.41 | 106,451 | 372,168 |
| 22 Glades | 250,000 | 152 | 14,305 | 1,815.97 | 69,005 | 333,310 |
| 23 Gulf | 250,000 | 188 | 17,693 | 1,856.00 | 70,527 | 338,220 |
| 24 Hamilton | 250,000 | 347 | 32,657 | 1,554.55 | 59,072 | 341,729 |
| 25 Hardee | 250,000 | 596 | 56,091 | 5,031.19 | 191,181 | 497,272 |
| 26 Hendry | 250,000 | 1,038 | 97,689 | 8,643.97 | 328,464 | 676,153 |
| 27 Hernando | 250,000 | 3,331 | 313,489 | 23,360.16 | 887,667 | 1,451,156 |
| 28 Highlands | 250,000 | 2,708 | 254,857 | 12,145.74 | 461,528 | 966,385 |
| 29 Hillsborough | 250,000 | 25,224 | 2,373,898 | 223,019.25 | 8,474,550 | 11,098,448 |
| 30 Holmes | 250,000 | 247 | 23,246 | 3,095.04 | 117,609 | 390,855 |
| 31 Indian River | 250,000 | 2,727 | 256,645 | 17,498.87 | 664,943 | 1,171,588 |
| 32 Jackson | 250,000 | 1,098 | 103,336 | 6,021.69 | 228,819 | 582,155 |
| 33 Jefferson | 250,000 | 355 | 33,410 | 774.03 | 29,413 | 312,823 |
| 34 Lafayette | 250,000 | 61 | 5,741 | 1,185.21 | 45,037 | 300,778 |
| 35 Lake | 250,000 | 7,789 | 733,044 | 45,546.73 | 1,730,739 | 2,713,783 |
| 36 Lee | 250,000 | 12,929 | 1,216,783 | 96,061.63 | 3,650,264 | 5,117,047 |
| 37 Leon | 250,000 | 13,026 | 1,225,912 | 33,925.35 | 1,289,136 | 2,765,048 |
| 38 Levy | 250,000 | 1,386 | 130,440 | 5,456.34 | 207,336 | 587,776 |
| 39 Liberty | 250,000 | 56 | 5,270 | 1,277.80 | 48,555 | 303,825 |
| 40 Madison | 250,000 | 330 | 31,057 | 2,463.35 | 93,605 | 374,662 |
| 41 Manatee | 250,000 | 9,117 | 858,025 | 50,268.49 | 1,910,162 | 3,018,187 |
| 42 Marion | 250,000 | 8,903 | 837,885 | 43,770.28 | 1,663,235 | 2,751,120 |
| 43 Martin | 250,000 | 2,534 | 238,482 | 18,924.40 | 719,112 | 1,207,594 |
| 44 Monroe | 250,000 | 1,925 | 181,167 | 8,492.00 | 322,689 | 753,856 |
| 45 Nassau | 250,000 | 1,486 | 139,851 | 12,620.13 | 479,555 | 869,406 |
| 46 Okaloosa | 250,000 | 5,028 | 473,198 | 32,692.38 | 1,242,284 | 1,965,482 |
| 47 Okeechobee | 250,000 | 1,381 | 129,970 | 6,673.41 | 253,584 | 633,554 |
| 48 Orange | 250,000 | 48,567 | 4,570,770 | 209,400.11 | 7,957,034 | 12,777,804 |
| 49 Osceola | 250,000 | 7,973 | 750,360 | 71,315.17 | 2,709,918 | 3,710,278 |
| 50 Palm Beach | 250,000 | 40,781 | 3,838,008 | 194,621.41 | 7,395,455 | 11,483,463 |
| 51 Pasco | 250,000 | 10,275 | 967,008 | 78,126.13 | 2,968,729 | 4,185,737 |
| 52 Pinellas | 250,000 | 28,749 | 2,705,645 | 98,219.02 | 3,732,243 | 6,687,888 |
| 53 Polk | 250,000 | 14,407 | 1,355,881 | 109,369.52 | 4,155,953 | 5,761,834 |
| 54 Putnam | 250,000 | 2,055 | 193,402 | 10,555.71 | 401,108 | 844,510 |
| 55 St. Johns | 250,000 | 3,362 | 316,407 | 44,624.06 | 1,695,678 | 2,262,085 |
| 56 St. Lucie | 250,000 | 5,264 | 495,409 | 41,813.64 | 1,588,884 | 2,334,293 |
| 57 Santa Rosa | 250,000 | 2,059 | 193,778 | 29,249.51 | 1,111,458 | 1,555,236 |
| 58 Sarasota | 250,000 | 8,571 | 806,640 | 44,148.97 | 1,677,625 | 2,734,265 |
| 59 Seminole | 250,000 | 9,914 | 933,033 | 67,675.62 | 2,571,619 | 3,754,652 |
| 60 Sumter | 250,000 | 1,378 | 129,687 | 8,786.52 | 333,881 | 713,568 |
| 61 Suwannee | 250,000 | 725 | 68,232 | 5,887.30 | 223,713 | 541,945 |
| 62 Taylor | 250,000 | 722 | 67,949 | 2,655.34 | 100,901 | 418,850 |
| 63 Union | 250,000 | 100 | 9,411 | 2,350.97 | 89,335 | 348,746 |
| 64 Volusia | 250,000 | 15,189 | 1,429,477 | 62,589.26 | 2,378,341 | 4,057,818 |
| 65 Wakulla | 250,000 | 584 | 54,962 | 5,124.93 | 194,743 | 499,705 |
| 66 Walton | 250,000 | 1,183 | 111,335 | 10,570.88 | 401,685 | 763,020 |
| 67 Washington | 250,000 | 306 | 28,799 | 3,472.80 | 131,964 | 410,763 |
| 69 FAMU Lab School | 250,000 | 0 | 0 | 593.68 | 22,559 | 272,559 |
| 70 FAU - Palm Beach | 250,000 | 0 | 0 | 1,277.07 | 48,528 | 298,528 |
| 71 FAU - St. Lucie | 250,000 | 0 | 0 | 1,460.74 | 55,507 | 305,507 |
| 72 FSU Lab - Broward | 250,000 | 0 | 0 | 711.68 | 27,043 | 277,043 |
| 73 FSU Lab - Leon | 250,000 | 0 | 0 | 1,803.61 | 68,536 | 318,536 |
| 74 UF Lab School | 250,000 | 0 | 0 | 1,217.71 | 46,272 | 296,272 |
| 75 Virtual School ¹ | 0 | 0 | 0 | 0.00 | 0 | 0 |
| State | 18,250,000 | 567,166 | 53,377,500 | 2,851,968.94 | 108,372,500 | 180,000,000 |

1. The Florida Virtual School does not receive Safe Schools Funding.

2020-21 FEFP Final Conference Calculation
Exceptional Student Education Guaranteed Allocation - Page 1

| District | 2019-20 ESE Guaranteed Allocation | 2019-20 ESE Guaranteee | 2019-20 FTE Programs 111, 112 & 113 | 2019-20 Funds Per FTE | 2020-21 FTE Programs 111, 112 & 113 | Change in FTE | Percentage Change | Basic ESE FTE as a Pct of Total FTE | 2019-20 Unweighted FTE All Programs | 2020-21 Unweighted FTE All Programs |
|----------------------|--|------------------------------|--|--------------------------------|--|------------------|----------------------|--|--|--|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 11,930,560 | 11,930,560 | 7,094.09 | 1,681.76 | 7,159.58 | 65.49 | 0.92% | 24.26% | 29,244.58 | 29,537.56 |
| 2 Baker | 1,375,778 | 1,375,778 | 748.34 | 1,838.44 | 742.31 | (6.03) | -0.81% | 15.35% | 4,873.69 | 4,865.94 |
| 3 Bay | 8,375,490 | 8,375,490 | 4,430.18 | 1,890.55 | 4,421.72 | (8.46) | -0.19% | 18.04% | 24,557.11 | 24,606.30 |
| 4 Bradford | 1,373,684 | 1,373,684 | 813.72 | 1,688.15 | 814.90 | 1.18 | 0.15% | 27.76% | 2,930.87 | 2,934.96 |
| 5 Brevard | 29,627,312 | 29,627,312 | 16,409.12 | 1,805.54 | 16,458.28 | 49.16 | 0.30% | 22.39% | 73,272.02 | 73,689.43 |
| 6 Broward | 102,893,795 | 102,893,795 | 46,920.39 | 2,192.94 | 48,301.85 | 1,381.46 | 2.94% | 17.51% | 268,012.92 | 268,588.65 |
| 7 Calhoun | 803,709 | 803,709 | 440.69 | 1,823.75 | 437.16 | (3.53) | -0.80% | 20.85% | 2,113.83 | 2,101.52 |
| 8 Charlotte | 6,309,926 | 6,309,926 | 3,611.17 | 1,747.34 | 3,617.84 | 6.67 | 0.18% | 23.19% | 15,570.89 | 15,621.03 |
| 9 Citrus | 7,325,488 | 7,325,488 | 2,603.43 | 2,813.78 | 2,621.28 | 17.85 | 0.69% | 17.01% | 15,303.47 | 15,419.86 |
| 10 Clay | 14,406,954 | 14,406,954 | 9,988.40 | 1,442.37 | 10,144.74 | 156.34 | 1.57% | 26.08% | 38,299.59 | 39,098.55 |
| 11 Collier | 22,932,813 | 22,932,813 | 7,974.89 | 2,875.63 | 8,031.83 | 56.94 | 0.71% | 16.85% | 47,322.41 | 47,797.31 |
| 12 Columbia | 4,142,319 | 4,142,319 | 1,783.85 | 2,322.12 | 1,797.64 | 13.79 | 0.77% | 17.68% | 10,091.56 | 10,188.64 |
| 13 Dade | 136,049,492 | 136,049,492 | 68,200.15 | 1,994.86 | 67,763.83 | (436.32) | -0.64% | 19.78% | 344,789.93 | 344,920.54 |
| 14 DeSoto | 2,054,690 | 2,054,690 | 739.48 | 2,778.56 | 739.17 | (0.31) | -0.04% | 15.12% | 4,890.26 | 4,875.49 |
| 15 Dixie | 786,650 | 786,650 | 512.22 | 1,535.77 | 517.53 | 5.31 | 1.04% | 23.04% | 2,223.36 | 2,249.64 |
| 16 Duval | 50,672,811 | 50,672,811 | 25,989.39 | 1,949.75 | 26,225.10 | 235.71 | 0.91% | 19.92% | 130,447.37 | 132,228.39 |
| 17 Escambia | 14,858,296 | 14,858,296 | 8,035.03 | 1,849.19 | 8,020.10 | (14.93) | -0.19% | 20.24% | 39,705.83 | 39,828.23 |
| 18 Flagler | 6,542,144 | 6,542,144 | 2,196.79 | 2,978.05 | 2,193.13 | (3.66) | -0.17% | 17.11% | 12,842.38 | 12,818.35 |
| 19 Franklin | 518,045 | 518,045 | 258.63 | 2,003.04 | 245.55 | (13.08) | -5.06% | 20.59% | 1,256.14 | 1,247.82 |
| 20 Gadsden | 1,607,922 | 1,607,922 | 762.99 | 2,107.40 | 751.74 | (11.25) | -1.47% | 15.85% | 4,815.27 | 4,754.00 |
| 21 Gilchrist | 1,077,529 | 1,077,529 | 591.69 | 1,821.10 | 607.33 | 15.64 | 2.64% | 21.57% | 2,743.19 | 2,801.41 |
| 22 Glades | 626,345 | 626,345 | 376.61 | 1,663.11 | 380.19 | 3.58 | 0.95% | 21.10% | 1,784.47 | 1,815.97 |
| 23 Gulf | 433,695 | 433,695 | 373.67 | 1,160.64 | 352.34 | (21.33) | -5.71% | 20.02% | 1,866.72 | 1,856.00 |
| 24 Hamilton | 493,602 | 493,602 | 180.07 | 2,741.17 | 181.25 | 1.18 | 0.66% | 11.56% | 1,558.35 | 1,554.55 |
| 25 Hardee | 1,816,187 | 1,816,187 | 730.06 | 2,487.72 | 721.00 | (9.06) | -1.24% | 14.43% | 5,060.47 | 5,031.19 |
| 26 Hendry | 2,395,278 | 2,395,278 | 1,124.62 | 2,129.86 | 1,119.87 | (4.75) | -0.42% | 13.03% | 8,631.30 | 8,643.97 |
| 27 Hernando | 10,592,892 | 10,592,892 | 3,969.55 | 2,668.54 | 4,018.08 | 48.53 | 1.22% | 17.21% | 23,065.84 | 23,360.16 |
| 28 Highlands | 4,276,355 | 4,276,355 | 2,143.42 | 1,995.11 | 2,133.85 | (9.57) | -0.45% | 17.65% | 12,142.29 | 12,145.74 |
| 29 Hillsborough | 83,413,571 | 83,413,571 | 41,270.31 | 2,021.15 | 41,878.28 | 607.97 | 1.47% | 18.88% | 218,593.02 | 223,019.25 |
| 30 Holmes | 1,066,047 | 1,066,047 | 469.61 | 2,270.07 | 465.40 | (4.21) | -0.90% | 15.18% | 3,093.85 | 3,095.04 |
| 31 Indian River | 6,266,498 | 6,266,498 | 3,154.09 | 1,986.78 | 3,144.27 | (9.82) | -0.31% | 18.04% | 17,481.85 | 17,498.87 |
| 32 Jackson | 2,332,302 | 2,332,302 | 1,053.74 | 2,213.36 | 1,049.97 | (3.77) | -0.36% | 17.35% | 6,075.03 | 6,021.69 |
| 33 Jefferson | 447,872 | 447,872 | 179.01 | 2,501.94 | 177.06 | (1.95) | -1.09% | 23.36% | 766.47 | 774.03 |
| 34 Lafayette | 370,919 | 370,919 | 229.56 | 1,615.78 | 226.36 | (3.20) | -1.39% | 19.03% | 1,206.61 | 1,185.21 |
| 35 Lake | 16,123,384 | 16,123,384 | 7,636.49 | 2,111.36 | 7,778.45 | 141.96 | 1.86% | 17.17% | 44,486.78 | 45,546.73 |
| 36 Lee | 38,759,684 | 38,759,684 | 14,542.94 | 2,665.19 | 14,734.64 | 191.70 | 1.32% | 15.42% | 94,315.64 | 96,061.63 |
| 37 Leon | 18,168,579 | 18,168,579 | 6,266.23 | 2,899.44 | 6,289.59 | 23.36 | 0.37% | 18.52% | 33,832.94 | 33,925.35 |
| 38 Levy | 2,060,117 | 2,060,117 | 1,175.23 | 1,752.95 | 1,182.05 | 6.82 | 0.58% | 21.71% | 5,414.04 | 5,456.34 |
| 39 Liberty | 510,298 | 510,298 | 257.42 | 1,982.36 | 256.97 | (0.45) | -0.17% | 19.86% | 1,295.88 | 1,277.80 |
| 40 Madison | 1,089,960 | 1,089,960 | 456.69 | 2,386.65 | 450.28 | (6.41) | -1.40% | 18.09% | 2,524.09 | 2,463.35 |
| 41 Manatee | 20,404,206 | 20,404,206 | 9,473.12 | 2,153.91 | 9,578.48 | 105.36 | 1.11% | 19.12% | 49,538.80 | 50,268.49 |
| 42 Marion | 15,489,907 | 15,489,907 | 7,645.02 | 2,026.14 | 7,693.25 | 48.23 | 0.63% | 17.68% | 43,252.30 | 43,770.28 |
| 43 Martin | 6,971,043 | 6,971,043 | 3,319.35 | 2,100.12 | 3,343.38 | 24.03 | 0.72% | 17.68% | 18,771.60 | 18,924.40 |
| 44 Monroe | 3,392,890 | 3,392,890 | 1,830.50 | 1,853.53 | 1,850.33 | 19.83 | 1.08% | 21.80% | 8,397.29 | 8,492.00 |
| 45 Nassau | 3,653,139 | 3,653,139 | 2,123.76 | 1,720.13 | 2,177.82 | 54.06 | 2.55% | 17.26% | 12,305.01 | 12,620.13 |
| 46 Okaloosa | 13,949,671 | 13,949,671 | 5,976.02 | 2,334.27 | 6,046.17 | 70.15 | 1.17% | 18.64% | 32,060.72 | 32,692.38 |
| 47 Okeechobee | 2,964,197 | 2,964,197 | 1,670.53 | 1,774.41 | 1,686.53 | 16.00 | 0.96% | 25.31% | 6,600.93 | 6,673.41 |
| 48 Orange | 55,555,189 | 55,555,189 | 28,098.93 | 1,977.13 | 29,749.47 | 1,650.54 | 5.87% | 13.56% | 207,165.16 | 209,400.11 |
| 49 Osceola | 20,915,889 | 20,915,889 | 9,980.76 | 2,095.62 | 10,256.98 | 276.22 | 2.77% | 14.41% | 69,264.62 | 71,315.17 |
| 50 Palm Beach | 72,376,220 | 72,376,220 | 39,949.78 | 1,811.68 | 40,200.88 | 251.10 | 0.63% | 20.73% | 192,697.69 | 194,621.41 |
| 51 Pasco | 30,843,052 | 30,843,052 | 13,931.46 | 2,213.91 | 14,131.37 | 199.91 | 1.43% | 18.28% | 76,193.41 | 78,126.13 |
| 52 Pinellas | 44,989,113 | 44,989,113 | 20,766.58 | 2,166.42 | 20,607.10 | (159.48) | -0.77% | 21.10% | 98,430.98 | 98,219.02 |
| 53 Polk | 41,672,059 | 41,672,059 | 19,362.51 | 2,152.20 | 19,710.27 | 347.76 | 1.80% | 18.10% | 106,947.43 | 109,369.52 |
| 54 Putnam | 3,572,737 | 3,572,737 | 2,485.55 | 1,437.40 | 2,462.40 | (23.15) | -0.93% | 23.44% | 10,601.83 | 10,555.71 |
| 55 St. Johns | 14,229,670 | 14,229,670 | 9,095.31 | 1,564.51 | 9,627.71 | 532.40 | 5.85% | 21.23% | 42,847.42 | 44,624.06 |
| 56 St. Lucie | 17,923,618 | 17,923,618 | 6,008.97 | 2,982.81 | 6,089.19 | 80.22 | 1.34% | 14.61% | 41,119.17 | 41,813.64 |
| 57 Santa Rosa | 10,924,952 | 10,924,952 | 4,857.35 | 2,249.16 | 4,938.48 | 81.13 | 1.67% | 16.94% | 28,671.32 | 29,249.51 |
| 58 Sarasota | 23,201,607 | 23,201,607 | 9,743.42 | 2,381.26 | 9,800.61 | 57.19 | 0.59% | 22.34% | 43,607.40 | 44,148.97 |
| 59 Seminole | 20,182,544 | 20,182,544 | 14,007.05 | 1,440.88 | 14,109.98 | 102.93 | 0.73% | 20.86% | 67,149.18 | 67,675.62 |
| 60 Sumter | 3,994,709 | 3,994,709 | 1,610.81 | 2,479.94 | 1,674.46 | 63.65 | 3.95% | 18.48% | 8,714.66 | 8,786.52 |
| 61 Suwannee | 1,490,101 | 1,490,101 | 1,077.63 | 1,382.76 | 1,075.49 | (2.14) | -0.20% | 18.25% | 5,904.98 | 5,887.30 |
| 62 Taylor | 1,106,538 | 1,106,538 | 537.24 | 2,059.67 | 536.22 | (1.02) | -0.19% | 20.23% | 2,655.83 | 2,655.34 |
| 63 Union | 693,064 | 693,064 | 474.61 | 1,460.28 | 478.62 | 4.01 | 0.84% | 20.33% | 2,334.12 | 2,350.97 |
| 64 Volusia | 23,886,038 | 23,886,038 | 12,464.73 | 1,916.29 | 12,504.32 | 39.59 | 0.32% | 20.06% | 62,137.81 | 62,589.26 |
| 65 Wakulla | 1,956,684 | 1,956,684 | 1,077.71 | 1,815.59 | 1,073.03 | (4.68) | -0.43% | 21.25% | 5,072.14 | 5,124.93 |
| 66 Walton | 3,439,526 | 3,439,526 | 1,451.94 | 2,368.92 | 1,484.99 | 33.05 | 2.28% | 14.13% | 10,273.03 | 10,570.88 |
| 67 Washington | 828,686 | 828,686 | 758.38 | 1,092.71 | 771.81 | 13.43 | 1.77% | 22.20% | 3,416.54 | 3,472.80 |
| 69 FAMU Lab School | 59,209 | 59,209 | 35.48 | 1,668.80 | 35.48 | 0.00 | 0.00% | 5.98% | 593.68 | 593.68 |
| 70 FAU - Palm Beach | 134,159 | 134,159 | 69.97 | 1,917.38 | 72.95 | 2.98 | 4.26% | 5.80% | 1,207.02 | 1,277.07 |
| 71 FAU - St. Lucie | 214,300 | 214,300 | 146.69 | 1,460.90 | 147.84 | 1.15 | 0.78% | 10.11% | 1,451.25 | 1,460.74 |
| 72 FSU Lab - Broward | 174,287 | 174,287 | 150.25 | 1,159.98 | 151.19 | 0.94 | 0.63% | 21.08% | 712.66 | 711.68 |
| 73 FSU Lab - Leon | 307,227 | 307,227 | 152.13 | 2,019.50 | 153.95 | 1.82 | 1.20% | 8.54% | 1,780.63 | 1,803.61 |
| 74 UF Lab School | 429,517 | 429,517 | 173.93 | 2,469.48 | 173.93 | 0.00 | 0.00% | 15.44% | 1,126.71 | 1,217.71 |
| 75 Virtual School | 756,054 | 756,054 | 507.57 | 1,489.56 | 548.33 | 40.76 | 8.03% | 1.39% | 36,633.04 | 38,208.33 |
| State | 1,079,590,794 | 1,079,590,794 | 526,709.00 | 2,050.82 | 533,095.52 | 6,386.52 | 1.21% | 19.04% | 2,858,138.67 | 2,890,177.27 |

2020-21 FEFP Final Conference Calculation
Exceptional Student Education Guaranteed Allocation - Page 2

| District | Total | | 2019-20 ESE Guaranteed Allocation | Projected Increase (Decrease) Programs 111, 112 & 113 | Maximum Workload FTE | | Workload FTE | Workload Adjustment | ESE Guaranteed Allocation |
|----------------------|-----------|-------------------|--|--|-------------------------------------|-------------------------------------|-----------------|------------------------|---------------------------------|
| | Change | Percent Change | | | Districts > 19.04% Prevalence | Districts < 19.04% Prevalence | | | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 292.98 | 1.00% | 11,930,560 | 65.49 | 70.94 | 0.00 | 65.49 | 134,308 | 12,064,868 |
| 2 Baker | (7.75) | -0.16% | 1,375,778 | (6.03) | 0.00 | 178.13 | (6.03) | (11,086) | 1,364,692 |
| 3 Bay | 49.19 | 0.20% | 8,375,490 | (8.46) | 0.00 | 254.86 | (8.46) | (15,994) | 8,359,496 |
| 4 Bradford | 4.09 | 0.14% | 1,373,684 | 1.18 | 1.14 | 0.00 | 1.14 | 2,338 | 1,376,022 |
| 5 Brevard | 417.41 | 0.57% | 29,627,312 | 49.16 | 93.53 | 0.00 | 49.16 | 100,818 | 29,728,130 |
| 6 Broward | 575.73 | 0.21% | 102,893,795 | 1,381.46 | 0.00 | 4,218.89 | 1,381.46 | 2,833,126 | 105,726,921 |
| 7 Calhoun | (12.31) | -0.58% | 803,709 | (3.53) | 0.00 | 0.00 | (3.53) | (6,438) | 797,271 |
| 8 Charlotte | 50.14 | 0.32% | 6,309,926 | 6.67 | 11.56 | 0.00 | 6.67 | 13,679 | 6,323,605 |
| 9 Citrus | 116.39 | 0.76% | 7,325,488 | 17.85 | 0.00 | 332.51 | 17.85 | 36,607 | 7,362,095 |
| 10 Clay | 798.96 | 2.09% | 14,406,954 | 156.34 | 208.76 | 0.00 | 156.34 | 320,625 | 14,727,579 |
| 11 Collier | 474.90 | 1.00% | 22,932,813 | 56.94 | 0.00 | 1,125.72 | 56.94 | 116,774 | 23,049,587 |
| 12 Columbia | 97.08 | 0.96% | 4,142,319 | 13.79 | 0.00 | 156.07 | 13.79 | 28,281 | 4,170,600 |
| 13 Dade | 130.61 | 0.04% | 136,049,492 | (436.32) | 27.28 | 0.00 | (436.32) | (870,397) | 135,179,095 |
| 14 DeSoto | (14.77) | -0.30% | 2,054,690 | (0.31) | 0.00 | 188.81 | (0.31) | (861) | 2,053,829 |
| 15 Dixie | 26.28 | 1.18% | 786,650 | 5.31 | 6.04 | 0.00 | 5.31 | 10,890 | 797,540 |
| 16 Duval | 1,781.02 | 1.37% | 50,672,811 | 235.71 | 356.05 | 0.00 | 235.71 | 483,399 | 51,156,210 |
| 17 Escambia | 122.40 | 0.31% | 14,858,296 | (14.93) | 24.91 | 0.00 | (14.93) | (27,608) | 14,830,688 |
| 18 Flagler | (24.03) | -0.19% | 6,542,144 | (3.66) | 0.00 | 243.82 | (3.66) | (10,900) | 6,531,244 |
| 19 Franklin | (8.32) | -0.66% | 518,045 | (13.08) | 0.00 | 0.00 | (13.08) | (26,200) | 491,845 |
| 20 Gadsden | (61.27) | -1.27% | 1,607,922 | (11.25) | 0.00 | 142.17 | (11.25) | (23,708) | 1,584,214 |
| 21 Gilchrist | 58.22 | 2.12% | 1,077,529 | 15.64 | 12.54 | 0.00 | 12.54 | 25,717 | 1,103,246 |
| 22 Glades | 31.50 | 1.77% | 626,345 | 3.58 | 6.67 | 0.00 | 3.58 | 7,342 | 633,687 |
| 23 Gulf | (10.72) | -0.57% | 433,695 | (21.33) | 0.00 | 0.00 | (21.33) | (24,756) | 408,939 |
| 24 Hamilton | (3.80) | -0.24% | 493,602 | 1.18 | 0.00 | 115.92 | 1.18 | 2,420 | 496,022 |
| 25 Hardee | (29.28) | -0.58% | 1,816,187 | (9.06) | 0.00 | 227.88 | (9.06) | (22,539) | 1,793,648 |
| 26 Hendry | 12.67 | 0.15% | 2,395,278 | (4.75) | 0.00 | 521.19 | (4.75) | (10,117) | 2,385,161 |
| 27 Hernando | 294.32 | 1.28% | 10,592,892 | 48.53 | 0.00 | 478.22 | 48.53 | 99,526 | 10,692,418 |
| 28 Highlands | 3.45 | 0.03% | 4,276,355 | (9.57) | 0.00 | 169.13 | (9.57) | (19,093) | 4,257,262 |
| 29 Hillsborough | 4,426.23 | 2.02% | 83,413,571 | 607.97 | 0.00 | 1,192.56 | 607.97 | 1,246,837 | 84,660,408 |
| 30 Holmes | 1.19 | 0.04% | 1,066,047 | (4.21) | 0.00 | 119.69 | (4.21) | (9,557) | 1,056,490 |
| 31 Indian River | 17.02 | 0.10% | 6,266,498 | (9.82) | 0.00 | 177.69 | (9.82) | (19,510) | 6,246,988 |
| 32 Jackson | (53.34) | -0.88% | 2,332,302 | (3.77) | 0.00 | 92.79 | (3.77) | (8,344) | 2,323,958 |
| 33 Jefferson | 7.56 | 0.99% | 447,872 | (1.95) | 1.77 | 0.00 | (1.95) | (4,879) | 442,993 |
| 34 Lafayette | (21.40) | -1.77% | 370,919 | (3.20) | 0.00 | 0.00 | (3.20) | (5,170) | 365,749 |
| 35 Lake | 1,059.95 | 2.38% | 16,123,384 | 141.96 | 0.00 | 1,035.61 | 141.96 | 291,134 | 16,414,518 |
| 36 Lee | 1,745.99 | 1.85% | 38,759,684 | 191.70 | 0.00 | 3,747.19 | 191.70 | 393,142 | 39,152,826 |
| 37 Leon | 92.41 | 0.27% | 18,168,579 | 23.36 | 0.00 | 193.16 | 23.36 | 47,907 | 18,216,486 |
| 38 Levy | 42.30 | 0.78% | 2,060,117 | 6.82 | 9.17 | 0.00 | 6.82 | 13,987 | 2,074,104 |
| 39 Liberty | (18.08) | -1.40% | 510,298 | (0.45) | 0.00 | 0.00 | (0.45) | (892) | 509,406 |
| 40 Madison | (60.74) | -2.41% | 1,089,960 | (6.41) | 0.00 | 12.33 | (6.41) | (15,298) | 1,074,662 |
| 41 Manatee | 729.69 | 1.47% | 20,404,206 | 105.36 | 139.25 | 0.00 | 105.36 | 216,074 | 20,620,280 |
| 42 Marion | 517.98 | 1.20% | 15,489,907 | 48.23 | 0.00 | 688.84 | 48.23 | 98,911 | 15,588,818 |
| 43 Martin | 152.80 | 0.81% | 6,971,043 | 24.03 | 0.00 | 283.86 | 24.03 | 49,281 | 7,020,324 |
| 44 Monroe | 94.71 | 1.13% | 3,392,890 | 19.83 | 20.68 | 0.00 | 19.83 | 40,668 | 3,433,558 |
| 45 Nassau | 315.12 | 2.56% | 3,653,139 | 54.06 | 0.00 | 279.11 | 54.06 | 110,867 | 3,764,006 |
| 46 Okaloosa | 631.66 | 1.97% | 13,949,671 | 70.15 | 0.00 | 248.61 | 70.15 | 143,865 | 14,093,536 |
| 47 Okeechobee | 72.48 | 1.10% | 2,964,197 | 16.00 | 18.38 | 0.00 | 16.00 | 32,813 | 2,997,010 |
| 48 Orange | 2,234.95 | 1.08% | 55,555,189 | 1,650.54 | 0.00 | 11,770.85 | 1,650.54 | 3,384,960 | 58,940,149 |
| 49 Osceola | 2,050.55 | 2.96% | 20,915,889 | 276.22 | 0.00 | 3,597.65 | 276.22 | 566,478 | 21,482,367 |
| 50 Palm Beach | 1,923.72 | 1.00% | 72,376,220 | 251.10 | 399.50 | 0.00 | 251.10 | 514,961 | 72,891,181 |
| 51 Pasco | 1,932.72 | 2.54% | 30,843,052 | 199.91 | 0.00 | 943.76 | 199.91 | 409,979 | 31,253,031 |
| 52 Pinellas | (211.96) | -0.22% | 44,989,113 | (159.48) | 0.00 | 0.00 | (159.48) | (345,501) | 44,643,612 |
| 53 Polk | 2,422.09 | 2.26% | 41,672,059 | 347.76 | 0.00 | 1,461.45 | 347.76 | 713,193 | 42,385,252 |
| 54 Putnam | (46.12) | -0.44% | 3,572,737 | (23.15) | 0.00 | 0.00 | (23.15) | (33,276) | 3,539,461 |
| 55 St. Johns | 1,776.64 | 4.15% | 14,229,670 | 532.40 | 377.46 | 0.00 | 377.46 | 774,103 | 15,003,773 |
| 56 St. Lucie | 694.47 | 1.69% | 17,923,618 | 80.22 | 0.00 | 1,952.35 | 80.22 | 164,517 | 18,088,135 |
| 57 Santa Rosa | 578.19 | 2.02% | 10,924,952 | 81.13 | 0.00 | 711.76 | 81.13 | 166,383 | 11,091,335 |
| 58 Sarasota | 541.57 | 1.24% | 23,201,607 | 57.19 | 120.82 | 0.00 | 57.19 | 117,286 | 23,318,893 |
| 59 Seminole | 526.44 | 0.78% | 20,182,544 | 102.93 | 109.25 | 0.00 | 102.93 | 211,091 | 20,393,635 |
| 60 Sumter | 71.86 | 0.82% | 3,994,709 | 63.65 | 0.00 | 62.14 | 62.14 | 127,438 | 4,122,147 |
| 61 Suwannee | (17.68) | -0.30% | 1,490,101 | (2.14) | 0.00 | 43.31 | (2.14) | (2,959) | 1,487,142 |
| 62 Taylor | (0.49) | -0.02% | 1,106,538 | (1.02) | 0.00 | 0.00 | (1.02) | (2,101) | 1,104,437 |
| 63 Union | 16.85 | 0.72% | 693,064 | 4.01 | 3.42 | 0.00 | 3.42 | 7,014 | 700,078 |
| 64 Volusia | 451.45 | 0.73% | 23,886,038 | 39.59 | 90.99 | 0.00 | 39.59 | 81,192 | 23,967,230 |
| 65 Wakulla | 52.79 | 1.04% | 1,956,684 | (4.68) | 11.21 | 0.00 | (4.68) | (8,497) | 1,948,187 |
| 66 Walton | 297.85 | 2.90% | 3,439,526 | 33.05 | 0.00 | 560.76 | 33.05 | 67,780 | 3,507,306 |
| 67 Washington | 56.26 | 1.65% | 828,686 | 13.43 | 12.51 | 0.00 | 12.51 | 25,656 | 854,342 |
| 69 FAMU Lab School | 0.00 | 0.00% | 59,209 | 0.00 | 0.00 | 77.56 | 0.00 | 0 | 59,209 |
| 70 FAU - Palm Beach | 70.05 | 5.80% | 134,159 | 2.98 | 0.00 | 173.18 | 2.98 | 6,111 | 140,270 |
| 71 FAU - St. Lucie | 9.49 | 0.65% | 214,300 | 1.15 | 0.00 | 131.43 | 1.15 | 2,358 | 216,658 |
| 72 FSU Lab - Broward | (0.98) | -0.14% | 174,287 | 0.94 | 0.00 | 0.00 | 0.00 | 0 | 174,287 |
| 73 FSU Lab - Leon | 22.98 | 1.29% | 307,227 | 1.82 | 0.00 | 191.28 | 1.82 | 3,732 | 310,959 |
| 74 UF Lab School | 91.00 | 8.08% | 429,517 | 0.00 | 0.00 | 57.92 | 0.00 | 0 | 429,517 |
| 75 Virtual School | 1,575.29 | 4.30% | 756,054 | 40.76 | 0.00 | 6,767.30 | 40.76 | 83,591 | 839,645 |
| State | 32,038.60 | | 1,079,590,794 | 6,386.52 | 2,133.83 | 44,927.46 | 6,224.48 | 12,803,478 | 1,092,394,272 |

2020-21 FEFP Final Conference Calculation
Supplemental Academic Instruction (SAI)

| | 2019-20 SAI Allocation | 2019-20 Unweighted FTE | 2019-20 Funds Per FTE | 2020-21 Unweighted FTE | Change in FTE | Workload Adjustment | Supplemental Academic Instruction Allocation |
|----------------------|------------------------------|------------------------------|-----------------------------|------------------------------|------------------|------------------------|---|
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 8,326,105 | 29,244.58 | 284.71 | 29,537.56 | 292.98 | 74,414 | 8,400,519 |
| 2 Baker | 1,784,615 | 4,873.69 | 366.17 | 4,865.94 | (7.75) | (2,838) | 1,781,777 |
| 3 Bay | 6,984,352 | 24,557.11 | 284.41 | 24,606.30 | 49.19 | 12,494 | 6,996,846 |
| 4 Bradford | 926,882 | 2,930.87 | 316.25 | 2,934.96 | 4.09 | 1,039 | 927,921 |
| 5 Brevard | 20,128,600 | 73,272.02 | 274.71 | 73,689.43 | 417.41 | 106,018 | 20,234,618 |
| 6 Broward | 59,333,125 | 268,012.92 | 221.38 | 268,588.65 | 575.73 | 146,230 | 59,479,355 |
| 7 Calhoun | 476,796 | 2,113.83 | 225.56 | 2,101.52 | (12.31) | (2,777) | 474,019 |
| 8 Charlotte | 3,455,533 | 15,570.89 | 221.92 | 15,621.03 | 50.14 | 12,735 | 3,468,268 |
| 9 Citrus | 3,358,612 | 15,303.47 | 219.47 | 15,419.86 | 116.39 | 29,562 | 3,388,174 |
| 10 Clay | 10,010,347 | 38,299.59 | 261.37 | 39,098.55 | 798.96 | 202,928 | 10,213,275 |
| 11 Collier | 10,834,962 | 47,322.41 | 228.96 | 47,797.31 | 474.90 | 120,620 | 10,955,582 |
| 12 Columbia | 3,850,621 | 10,091.56 | 381.57 | 10,188.64 | 97.08 | 24,657 | 3,875,278 |
| 13 Dade | 115,731,416 | 344,789.93 | 335.66 | 344,920.54 | 130.61 | 33,174 | 115,764,590 |
| 14 DeSoto | 1,918,617 | 4,890.26 | 392.33 | 4,875.49 | (14.77) | (5,795) | 1,912,822 |
| 15 Dixie | 491,971 | 2,223.36 | 221.27 | 2,249.64 | 26.28 | 6,675 | 498,646 |
| 16 Duval | 32,804,351 | 130,447.37 | 251.48 | 132,228.39 | 1,781.02 | 452,361 | 33,256,712 |
| 17 Escambia | 10,623,737 | 39,705.83 | 267.56 | 39,828.23 | 122.40 | 31,088 | 10,654,825 |
| 18 Flagler | 2,773,143 | 12,842.38 | 215.94 | 12,818.35 | (24.03) | (5,189) | 2,767,954 |
| 19 Franklin | 278,117 | 1,256.14 | 221.41 | 1,247.82 | (8.32) | (1,842) | 276,275 |
| 20 Gadsden | 1,389,266 | 4,815.27 | 288.51 | 4,754.00 | (61.27) | (17,677) | 1,371,589 |
| 21 Gilchrist | 610,425 | 2,743.19 | 222.52 | 2,801.41 | 58.22 | 14,787 | 625,212 |
| 22 Glades | 440,084 | 1,784.47 | 246.62 | 1,815.97 | 31.50 | 8,001 | 448,085 |
| 23 Gulf | 376,862 | 1,866.72 | 201.88 | 1,856.00 | (10.72) | (2,164) | 374,698 |
| 24 Hamilton | 335,388 | 1,558.35 | 215.22 | 1,554.55 | (3.80) | (818) | 334,570 |
| 25 Hardee | 1,115,796 | 5,060.47 | 220.49 | 5,031.19 | (29.28) | (6,456) | 1,109,340 |
| 26 Hendry | 2,227,163 | 8,631.30 | 258.03 | 8,643.97 | 12.67 | 3,218 | 2,230,381 |
| 27 Hernando | 5,508,489 | 23,065.84 | 238.82 | 23,360.16 | 294.32 | 74,754 | 5,583,243 |
| 28 Highlands | 2,434,160 | 12,142.29 | 200.47 | 12,145.74 | 3.45 | 876 | 2,435,036 |
| 29 Hillsborough | 51,091,458 | 218,593.02 | 233.73 | 223,019.25 | 4,426.23 | 1,124,218 | 52,215,676 |
| 30 Holmes | 673,477 | 3,093.85 | 217.68 | 3,095.04 | 1.19 | 302 | 673,779 |
| 31 Indian River | 3,863,535 | 17,481.85 | 221.00 | 17,498.87 | 17.02 | 4,323 | 3,867,858 |
| 32 Jackson | 1,221,954 | 6,075.03 | 201.14 | 6,021.69 | (53.34) | (10,729) | 1,211,225 |
| 33 Jefferson | 319,667 | 766.47 | 417.06 | 774.03 | 7.56 | 1,920 | 321,587 |
| 34 Lafayette | 209,832 | 1,206.61 | 173.90 | 1,185.21 | (21.40) | (3,721) | 206,111 |
| 35 Lake | 10,300,966 | 44,486.78 | 231.55 | 45,546.73 | 1,059.95 | 269,217 | 10,570,183 |
| 36 Lee | 22,540,005 | 94,315.64 | 238.98 | 96,061.63 | 1,745.99 | 443,464 | 22,983,469 |
| 37 Leon | 9,781,564 | 33,832.94 | 289.11 | 33,925.35 | 92.41 | 23,471 | 9,805,035 |
| 38 Levy | 1,252,926 | 5,414.04 | 231.42 | 5,456.34 | 42.30 | 10,744 | 1,263,670 |
| 39 Liberty | 269,537 | 1,295.88 | 208.00 | 1,277.80 | (18.08) | (3,761) | 265,776 |
| 40 Madison | 682,887 | 2,524.09 | 270.55 | 2,463.35 | (60.74) | (16,433) | 666,454 |
| 41 Manatee | 12,485,230 | 49,538.80 | 252.03 | 50,268.49 | 729.69 | 185,334 | 12,670,564 |
| 42 Marion | 13,131,159 | 43,252.30 | 303.59 | 43,770.28 | 517.98 | 131,562 | 13,262,721 |
| 43 Martin | 4,112,973 | 18,771.60 | 219.11 | 18,924.40 | 152.80 | 38,810 | 4,151,783 |
| 44 Monroe | 1,836,338 | 8,397.29 | 218.68 | 8,492.00 | 94.71 | 24,055 | 1,860,393 |
| 45 Nassau | 2,720,155 | 12,305.01 | 221.06 | 12,620.13 | 315.12 | 80,037 | 2,800,192 |
| 46 Okaloosa | 8,923,553 | 32,060.72 | 278.33 | 32,692.38 | 631.66 | 160,435 | 9,083,988 |
| 47 Okeechobee | 2,119,108 | 6,600.93 | 321.03 | 6,673.41 | 72.48 | 18,409 | 2,137,517 |
| 48 Orange | 48,735,292 | 207,165.16 | 235.25 | 209,400.11 | 2,234.95 | 567,655 | 49,302,947 |
| 49 Osceola | 15,191,635 | 69,264.62 | 219.33 | 71,315.17 | 2,050.55 | 520,819 | 15,712,454 |
| 50 Palm Beach | 43,096,118 | 192,697.69 | 223.65 | 194,621.41 | 1,923.72 | 488,606 | 43,584,724 |
| 51 Pasco | 20,532,989 | 76,193.41 | 269.49 | 78,126.13 | 1,932.72 | 490,892 | 21,023,881 |
| 52 Pinellas | 23,622,613 | 98,430.98 | 239.99 | 98,219.02 | (211.96) | (50,868) | 23,571,745 |
| 53 Polk | 27,507,427 | 106,947.43 | 257.21 | 109,369.52 | 2,422.09 | 615,187 | 28,122,614 |
| 54 Putnam | 3,119,268 | 10,601.83 | 294.22 | 10,555.71 | (46.12) | (13,569) | 3,105,699 |
| 55 St. Johns | 8,477,887 | 42,847.42 | 197.86 | 44,624.06 | 1,776.64 | 451,249 | 8,929,136 |
| 56 St. Lucie | 10,228,487 | 41,119.17 | 248.75 | 41,813.64 | 694.47 | 176,388 | 10,404,875 |
| 57 Santa Rosa | 8,242,028 | 28,671.32 | 287.47 | 29,249.51 | 578.19 | 146,854 | 8,388,882 |
| 58 Sarasota | 8,897,328 | 43,607.40 | 204.03 | 44,148.97 | 541.57 | 137,553 | 9,034,881 |
| 59 Seminole | 16,110,183 | 67,149.18 | 239.92 | 67,675.62 | 526.44 | 133,710 | 16,243,893 |
| 60 Sumter | 1,769,590 | 8,714.66 | 203.06 | 8,786.52 | 71.86 | 18,252 | 1,787,842 |
| 61 Suwannee | 1,237,914 | 5,904.98 | 209.64 | 5,887.30 | (17.68) | (3,706) | 1,234,208 |
| 62 Taylor | 583,234 | 2,655.83 | 219.61 | 2,655.34 | (0.49) | (108) | 583,126 |
| 63 Union | 520,611 | 2,334.12 | 223.04 | 2,350.97 | 16.85 | 4,280 | 524,891 |
| 64 Volusia | 16,856,868 | 62,137.81 | 271.28 | 62,589.26 | 451.45 | 114,664 | 16,971,532 |
| 65 Wakulla | 947,791 | 5,072.14 | 186.86 | 5,124.93 | 52.79 | 13,408 | 961,199 |
| 66 Walton | 2,084,682 | 10,273.03 | 202.93 | 10,570.88 | 297.85 | 75,651 | 2,160,333 |
| 67 Washington | 980,448 | 3,416.54 | 286.97 | 3,472.80 | 56.26 | 14,289 | 994,737 |
| 69 FAMU Lab School | 323,396 | 593.68 | 544.73 | 593.68 | 0.00 | 0 | 323,396 |
| 70 FAU - Palm Beach | 314,013 | 1,207.02 | 260.16 | 1,277.07 | 70.05 | 17,792 | 331,805 |
| 71 FAU - St. Lucie | 429,954 | 1,451.25 | 296.26 | 1,460.74 | 9.49 | 2,410 | 432,364 |
| 72 FSU Lab - Broward | 148,675 | 712.66 | 208.62 | 711.68 | (0.98) | (204) | 148,471 |
| 73 FSU Lab - Leon | 305,160 | 1,780.63 | 171.38 | 1,803.61 | 22.98 | 5,837 | 310,997 |
| 74 UF Lab School | 293,439 | 1,126.71 | 260.44 | 1,217.71 | 91.00 | 23,113 | 316,552 |
| 75 Virtual School | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 |
| State | 716,622,889 | 2,821,505.63 | 253.99 | 2,851,968.94 | 30,463.31 | 7,741,886 | 724,364,775 |

2020-21 FEFP Final Conference Calculation
Instructional Materials Allocation - Page 1

| | 2019-20 Unweighted FTE | 2020-21 Unweighted FTE | FTE Growth | FTE Growth x \$311.36 | Prorated Maintenance Allocation |
|----------------------|------------------------------|------------------------------|---------------|-----------------------------|---------------------------------------|
| District | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 29,244.58 | 29,537.56 | 292.98 | 91,222 | 2,175,605 |
| 2 Baker | 4,873.69 | 4,865.94 | 0.00 | 0 | 362,571 |
| 3 Bay | 24,557.11 | 24,606.30 | 49.19 | 15,316 | 1,826,888 |
| 4 Bradford | 2,930.87 | 2,934.96 | 4.09 | 1,273 | 218,038 |
| 5 Brevard | 73,272.02 | 73,689.43 | 417.41 | 129,965 | 5,450,958 |
| 6 Broward | 268,012.92 | 268,588.65 | 575.73 | 179,259 | 19,938,406 |
| 7 Calhoun | 2,113.83 | 2,101.52 | 0.00 | 0 | 157,255 |
| 8 Charlotte | 15,570.89 | 15,621.03 | 50.14 | 15,612 | 1,158,372 |
| 9 Citrus | 15,303.47 | 15,419.86 | 116.39 | 36,239 | 1,138,478 |
| 10 Clay | 38,299.59 | 39,098.55 | 798.96 | 248,764 | 2,849,239 |
| 11 Collier | 47,322.41 | 47,797.31 | 474.90 | 147,865 | 3,520,477 |
| 12 Columbia | 10,091.56 | 10,188.64 | 97.08 | 30,227 | 750,746 |
| 13 Dade | 344,789.93 | 344,920.54 | 130.61 | 40,667 | 25,650,113 |
| 14 DeSoto | 4,890.26 | 4,875.49 | 0.00 | 0 | 363,803 |
| 15 Dixie | 2,223.36 | 2,249.64 | 26.28 | 8,183 | 165,403 |
| 16 Duval | 130,447.37 | 132,228.39 | 1,781.02 | 554,538 | 9,704,430 |
| 17 Escambia | 39,705.83 | 39,828.23 | 122.40 | 38,110 | 2,953,854 |
| 18 Flagler | 12,842.38 | 12,818.35 | 0.00 | 0 | 955,389 |
| 19 Franklin | 1,256.14 | 1,247.82 | 0.00 | 0 | 93,449 |
| 20 Gadsden | 4,815.27 | 4,754.00 | 0.00 | 0 | 358,225 |
| 21 Gilchrist | 2,743.19 | 2,801.41 | 58.22 | 18,127 | 204,075 |
| 22 Glades | 1,784.47 | 1,815.97 | 31.50 | 9,808 | 132,753 |
| 23 Gulf | 1,866.72 | 1,856.00 | 0.00 | 0 | 138,872 |
| 24 Hamilton | 1,558.35 | 1,554.55 | 0.00 | 0 | 115,931 |
| 25 Hardee | 5,060.47 | 5,031.19 | 0.00 | 0 | 376,466 |
| 26 Hendry | 8,631.30 | 8,643.97 | 12.67 | 3,945 | 642,112 |
| 27 Hernando | 23,065.84 | 23,360.16 | 294.32 | 91,639 | 1,715,948 |
| 28 Highlands | 12,142.29 | 12,145.74 | 3.45 | 1,074 | 903,307 |
| 29 Hillsborough | 218,593.02 | 223,019.25 | 4,426.23 | 1,378,151 | 16,261,889 |
| 30 Holmes | 3,093.85 | 3,095.04 | 1.19 | 371 | 230,162 |
| 31 Indian River | 17,481.85 | 17,498.87 | 17.02 | 5,299 | 1,300,535 |
| 32 Jackson | 6,075.03 | 6,021.69 | 0.00 | 0 | 451,943 |
| 33 Jefferson | 766.47 | 774.03 | 7.56 | 2,354 | 57,020 |
| 34 Lafayette | 1,206.61 | 1,185.21 | 0.00 | 0 | 89,764 |
| 35 Lake | 44,486.78 | 45,546.73 | 1,059.95 | 330,026 | 3,309,525 |
| 36 Lee | 94,315.64 | 96,061.63 | 1,745.99 | 543,631 | 7,016,466 |
| 37 Leon | 33,832.94 | 33,925.35 | 92.41 | 28,773 | 2,516,949 |
| 38 Levy | 5,414.04 | 5,456.34 | 42.30 | 13,171 | 402,769 |
| 39 Liberty | 1,295.88 | 1,277.80 | 0.00 | 0 | 96,405 |
| 40 Madison | 2,524.09 | 2,463.35 | 0.00 | 0 | 187,776 |
| 41 Manatee | 49,538.80 | 50,268.49 | 729.69 | 227,196 | 3,685,362 |
| 42 Marion | 43,252.30 | 43,770.28 | 517.98 | 161,278 | 3,217,688 |
| 43 Martin | 18,771.60 | 18,924.40 | 152.80 | 47,576 | 1,396,484 |
| 44 Monroe | 8,397.29 | 8,492.00 | 94.71 | 29,489 | 624,703 |
| 45 Nassau | 12,305.01 | 12,620.13 | 315.12 | 98,116 | 915,412 |
| 46 Okaloosa | 32,060.72 | 32,692.38 | 631.66 | 196,674 | 2,385,108 |
| 47 Okeechobee | 6,600.93 | 6,673.41 | 72.48 | 22,567 | 491,066 |
| 48 Orange | 207,165.16 | 209,400.11 | 2,234.95 | 695,874 | 15,411,731 |
| 49 Osceola | 69,264.62 | 71,315.17 | 2,050.55 | 638,459 | 5,152,834 |
| 50 Palm Beach | 192,697.69 | 194,621.41 | 1,923.72 | 598,969 | 14,335,446 |
| 51 Pasco | 76,193.41 | 78,126.13 | 1,932.72 | 601,772 | 5,668,291 |
| 52 Pinellas | 98,430.98 | 98,219.02 | 0.00 | 0 | 7,322,620 |
| 53 Polk | 106,947.43 | 109,369.52 | 2,422.09 | 754,142 | 7,956,188 |
| 54 Putnam | 10,601.83 | 10,555.71 | 0.00 | 0 | 788,707 |
| 55 St. Johns | 42,847.42 | 44,624.06 | 1,776.64 | 553,175 | 3,187,568 |
| 56 St. Lucie | 41,119.17 | 41,813.64 | 694.47 | 216,230 | 3,058,997 |
| 57 Santa Rosa | 28,671.32 | 29,249.51 | 578.19 | 180,025 | 2,132,959 |
| 58 Sarasota | 43,607.40 | 44,148.97 | 541.57 | 168,623 | 3,244,105 |
| 59 Seminole | 67,149.18 | 67,675.62 | 526.44 | 163,912 | 4,995,459 |
| 60 Sumter | 8,714.66 | 8,786.52 | 71.86 | 22,374 | 648,314 |
| 61 Suwannee | 5,904.98 | 5,887.30 | 0.00 | 0 | 439,292 |
| 62 Taylor | 2,655.83 | 2,655.34 | 0.00 | 0 | 197,576 |
| 63 Union | 2,334.12 | 2,350.97 | 16.85 | 5,246 | 173,643 |
| 64 Volusia | 62,137.81 | 62,589.26 | 451.45 | 140,563 | 4,622,646 |
| 65 Wakulla | 5,072.14 | 5,124.93 | 52.79 | 16,437 | 377,334 |
| 66 Walton | 10,273.03 | 10,570.88 | 297.85 | 92,739 | 764,246 |
| 67 Washington | 3,416.54 | 3,472.80 | 56.26 | 17,517 | 254,168 |
| 69 FAMU Lab School | 593.68 | 593.68 | 0.00 | 0 | 44,166 |
| 70 FAU - Palm Beach | 1,207.02 | 1,277.07 | 70.05 | 21,811 | 89,794 |
| 71 FAU - St. Lucie | 1,451.25 | 1,460.74 | 9.49 | 2,955 | 107,964 |
| 72 FSU Lab - Broward | 712.66 | 711.68 | 0.00 | 0 | 53,017 |
| 73 FSU Lab - Leon | 1,780.63 | 1,803.61 | 22.98 | 7,155 | 132,467 |
| 74 UF Lab School | 1,126.71 | 1,217.71 | 91.00 | 28,334 | 83,820 |
| 75 Virtual School | 36,633.04 | 38,208.33 | 1,575.29 | 490,482 | 2,725,258 |
| State | 2,858,138.67 | 2,890,177.27 | 32,641.64 | 10,163,299 | 212,626,799 |

2020-21 FEFP Final Conference Calculation
Instructional Materials Allocation - Page 2

| District | Dual Enrollment FTE | Dual Enrollment Allocation | ESE FTE | ESE Apps Allocation | Total Instructional Materials Allocation | Library Media Materials Allocation | Science Lab Materials Allocation | Net Growth & Maintenance |
|----------------------|---------------------|----------------------------|-----------|---------------------|--|------------------------------------|----------------------------------|--------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 354.22 | 127,414 | 4,228.57 | 30,807 | 2,425,048 | 129,838 | 35,489 | 2,259,721 |
| 2 Baker | 41.18 | 14,813 | 725.83 | 5,288 | 382,672 | 20,488 | 5,600 | 356,584 |
| 3 Bay | 224.97 | 80,922 | 4,772.54 | 34,770 | 1,957,896 | 104,826 | 28,652 | 1,824,418 |
| 4 Bradford | 32.19 | 11,579 | 774.23 | 5,641 | 236,531 | 12,664 | 3,461 | 220,406 |
| 5 Brevard | 1,294.52 | 465,641 | 14,085.38 | 102,617 | 6,149,181 | 329,228 | 89,989 | 5,729,964 |
| 6 Broward | 2,561.23 | 921,279 | 42,006.85 | 306,036 | 21,344,980 | 1,142,814 | 312,369 | 19,889,797 |
| 7 Calhoun | 33.50 | 12,050 | 450.97 | 3,285 | 172,590 | 9,241 | 2,526 | 160,823 |
| 8 Charlotte | 338.64 | 121,809 | 3,409.46 | 24,839 | 1,320,632 | 70,707 | 19,327 | 1,230,598 |
| 9 Citrus | 148.89 | 53,556 | 2,211.28 | 16,110 | 1,244,383 | 66,625 | 18,211 | 1,159,547 |
| 10 Clay | 459.78 | 165,384 | 8,611.58 | 62,739 | 3,326,126 | 178,081 | 48,676 | 3,099,369 |
| 11 Collier | 805.05 | 289,578 | 7,017.94 | 51,128 | 4,009,048 | 214,645 | 58,670 | 3,735,733 |
| 12 Columbia | 105.66 | 38,006 | 1,783.20 | 12,991 | 831,970 | 44,544 | 12,175 | 775,251 |
| 13 Dade | 2,521.95 | 907,150 | 42,630.05 | 310,576 | 26,908,506 | 1,440,686 | 393,787 | 25,074,033 |
| 14 DeSoto | 71.67 | 25,780 | 714.45 | 5,205 | 394,788 | 21,137 | 5,777 | 367,874 |
| 15 Dixie | 23.86 | 8,583 | 522.91 | 3,810 | 185,979 | 9,957 | 2,722 | 173,300 |
| 16 Duval | 1,108.41 | 398,697 | 22,952.90 | 167,221 | 10,824,886 | 579,566 | 158,415 | 10,086,905 |
| 17 Escambia | 249.43 | 89,720 | 6,581.61 | 47,950 | 3,129,634 | 167,561 | 45,800 | 2,916,273 |
| 18 Flagler | 348.85 | 125,482 | 2,128.95 | 15,510 | 1,096,381 | 58,700 | 16,045 | 1,021,636 |
| 19 Franklin | 8.75 | 3,147 | 250.01 | 1,821 | 98,417 | 5,269 | 1,440 | 91,708 |
| 20 Gadsden | 32.45 | 11,672 | 793.62 | 5,782 | 375,679 | 20,114 | 5,498 | 350,067 |
| 21 Gilchrist | 47.14 | 16,956 | 582.30 | 4,242 | 243,400 | 13,032 | 3,562 | 226,806 |
| 22 Glades | 11.72 | 4,216 | 382.24 | 2,785 | 149,562 | 8,008 | 2,189 | 139,365 |
| 23 Gulf | 15.13 | 5,442 | 367.93 | 2,681 | 146,995 | 7,870 | 2,151 | 136,974 |
| 24 Hamilton | 5.38 | 1,935 | 186.10 | 1,356 | 119,222 | 6,383 | 1,745 | 111,094 |
| 25 Hardee | 61.20 | 22,014 | 674.40 | 4,913 | 403,393 | 21,598 | 5,903 | 375,892 |
| 26 Hendry | 139.91 | 50,326 | 1,080.79 | 7,874 | 704,257 | 37,706 | 10,306 | 656,245 |
| 27 Hernando | 251.93 | 90,620 | 3,800.73 | 27,690 | 1,925,897 | 103,113 | 28,184 | 1,794,600 |
| 28 Highlands | 170.07 | 61,175 | 1,887.62 | 13,752 | 979,308 | 52,432 | 14,331 | 912,545 |
| 29 Hillsborough | 1,398.61 | 503,083 | 34,339.10 | 250,173 | 18,393,296 | 984,780 | 269,173 | 17,139,343 |
| 30 Holmes | 46.97 | 16,895 | 462.60 | 3,370 | 250,798 | 13,428 | 3,670 | 233,700 |
| 31 Indian River | 188.86 | 67,933 | 2,895.33 | 21,094 | 1,394,861 | 74,681 | 20,413 | 1,299,767 |
| 32 Jackson | 74.09 | 26,650 | 1,060.84 | 7,729 | 486,322 | 26,038 | 7,117 | 453,167 |
| 33 Jefferson | 5.69 | 2,047 | 175.28 | 1,277 | 62,698 | 3,357 | 918 | 58,423 |
| 34 Lafayette | 43.90 | 15,791 | 210.41 | 1,533 | 107,088 | 5,734 | 1,567 | 99,787 |
| 35 Lake | 566.06 | 203,613 | 7,836.87 | 57,095 | 3,900,259 | 208,821 | 57,078 | 3,634,360 |
| 36 Lee | 888.28 | 319,516 | 11,875.72 | 86,519 | 7,966,132 | 426,508 | 116,579 | 7,423,045 |
| 37 Leon | 184.94 | 66,523 | 5,607.98 | 40,856 | 2,653,101 | 142,047 | 38,826 | 2,472,228 |
| 38 Levy | 67.25 | 24,190 | 1,020.97 | 7,438 | 447,568 | 23,963 | 6,550 | 417,055 |
| 39 Liberty | 16.43 | 5,910 | 285.40 | 2,079 | 104,394 | 5,589 | 1,528 | 97,277 |
| 40 Madison | 38.03 | 13,680 | 421.21 | 3,069 | 204,525 | 10,950 | 2,993 | 190,582 |
| 41 Manatee | 486.44 | 174,973 | 8,430.93 | 61,423 | 4,148,954 | 222,136 | 60,717 | 3,866,101 |
| 42 Marion | 311.01 | 111,871 | 7,003.82 | 51,026 | 3,541,863 | 189,632 | 51,833 | 3,300,398 |
| 43 Martin | 548.47 | 197,286 | 2,983.65 | 21,737 | 1,663,083 | 89,042 | 24,338 | 1,549,703 |
| 44 Monroe | 51.21 | 18,420 | 1,646.56 | 11,996 | 684,608 | 36,654 | 10,019 | 637,935 |
| 45 Nassau | 137.75 | 49,549 | 2,058.15 | 14,994 | 1,078,071 | 57,720 | 15,777 | 1,004,574 |
| 46 Okaloosa | 320.51 | 115,288 | 5,740.49 | 41,822 | 2,738,892 | 146,641 | 40,082 | 2,552,169 |
| 47 Okeechobee | 66.42 | 23,891 | 1,549.17 | 11,286 | 548,810 | 29,383 | 8,031 | 511,396 |
| 48 Orange | 2,723.77 | 979,745 | 24,353.76 | 177,426 | 17,264,776 | 924,359 | 252,658 | 16,087,759 |
| 49 Osceola | 857.18 | 308,329 | 9,339.77 | 68,044 | 6,167,666 | 330,218 | 90,260 | 5,747,188 |
| 50 Palm Beach | 812.38 | 292,215 | 32,138.63 | 234,142 | 15,460,772 | 827,772 | 226,258 | 14,406,742 |
| 51 Pasco | 775.86 | 279,078 | 12,972.36 | 94,509 | 6,643,650 | 355,702 | 97,225 | 6,190,723 |
| 52 Pinellas | 1,180.52 | 424,635 | 14,833.21 | 108,066 | 7,855,321 | 420,575 | 114,957 | 7,319,789 |
| 53 Polk | 1,532.26 | 551,157 | 16,449.42 | 119,840 | 9,381,327 | 502,278 | 137,289 | 8,741,760 |
| 54 Putnam | 100.95 | 36,312 | 2,269.24 | 16,532 | 841,551 | 45,057 | 12,316 | 784,178 |
| 55 St. Johns | 329.23 | 118,425 | 7,740.15 | 56,390 | 3,915,558 | 209,640 | 57,301 | 3,648,617 |
| 56 St. Lucie | 650.65 | 234,040 | 5,618.75 | 40,935 | 3,550,202 | 190,078 | 51,955 | 3,308,169 |
| 57 Santa Rosa | 528.50 | 190,102 | 4,367.95 | 31,822 | 2,534,908 | 135,719 | 37,097 | 2,362,092 |
| 58 Sarasota | 728.97 | 262,212 | 7,494.34 | 54,599 | 3,729,539 | 199,680 | 54,579 | 3,475,280 |
| 59 Seminole | 339.25 | 122,029 | 10,467.16 | 76,257 | 5,357,657 | 286,850 | 78,406 | 4,992,401 |
| 60 Sumter | 95.93 | 34,506 | 1,458.35 | 10,625 | 715,819 | 38,325 | 10,475 | 667,019 |
| 61 Suwannee | 51.26 | 18,438 | 996.94 | 7,263 | 464,993 | 24,896 | 6,805 | 433,292 |
| 62 Taylor | 30.31 | 10,903 | 525.80 | 3,831 | 212,310 | 11,367 | 3,107 | 197,836 |
| 63 Union | 20.94 | 7,532 | 437.78 | 3,189 | 189,610 | 10,152 | 2,775 | 176,683 |
| 64 Volusia | 659.09 | 237,076 | 11,565.34 | 84,258 | 5,084,543 | 272,227 | 74,409 | 4,737,907 |
| 65 Wakulla | 95.90 | 34,495 | 1,075.23 | 7,833 | 436,099 | 23,349 | 6,382 | 406,368 |
| 66 Walton | 276.49 | 99,454 | 1,373.00 | 10,003 | 966,442 | 51,743 | 14,143 | 900,556 |
| 67 Washington | 65.30 | 23,489 | 774.14 | 5,640 | 300,814 | 16,106 | 4,402 | 280,306 |
| 69 FAMU Lab School | 9.00 | 3,237 | 28.19 | 205 | 47,608 | 2,549 | 697 | 44,362 |
| 70 FAU - Palm Beach | 524.24 | 188,570 | 72.95 | 531 | 300,706 | 16,100 | 4,401 | 280,205 |
| 71 FAU - St. Lucie | 0.00 | 0 | 150.84 | 1,099 | 112,018 | 5,997 | 1,639 | 104,382 |
| 72 FSU Lab - Broward | 0.01 | 4 | 88.44 | 644 | 53,665 | 2,873 | 785 | 50,007 |
| 73 FSU Lab - Leon | 46.84 | 16,848 | 100.55 | 733 | 157,203 | 8,417 | 2,301 | 146,485 |
| 74 UF Lab School | 20.45 | 7,356 | 98.96 | 721 | 120,231 | 6,437 | 1,759 | 112,035 |
| 75 Virtual School | 78.64 | 28,287 | 361.56 | 2,634 | 3,246,661 | 0 | 0 | 3,246,661 |

State 29,442.52 10,590,529 438,371.73 3,193,706 236,574,333 12,492,403 3,414,590 220,667,340

2020-21 FEFP Final Conference Calculation
Student Transportation Allocation

| District | Adjusted ESE Allocation Factor | ESE Transportation Allocation | Adjusted Base Allocation Factor | Base Transportation Allocation | Total Transportation Allocation |
|----------------------|---|-------------------------------------|--|--------------------------------------|---------------------------------------|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 661.95 | 580,530 | 7,474.10 | 3,309,013 | 3,889,543 |
| 2 Baker | 123.04 | 107,906 | 2,762.75 | 1,223,154 | 1,331,060 |
| 3 Bay | 709.87 | 622,556 | 6,330.04 | 2,802,502 | 3,425,058 |
| 4 Bradford | 103.02 | 90,349 | 1,257.34 | 556,663 | 647,012 |
| 5 Brevard | 1,505.40 | 1,320,236 | 22,315.86 | 9,879,914 | 11,200,150 |
| 6 Broward | 3,338.47 | 2,927,838 | 68,586.87 | 30,365,507 | 33,293,345 |
| 7 Calhoun | 49.48 | 43,394 | 882.09 | 390,528 | 433,922 |
| 8 Charlotte | 979.72 | 859,214 | 5,614.02 | 2,485,498 | 3,344,712 |
| 9 Citrus | 276.82 | 242,771 | 8,215.28 | 3,637,156 | 3,879,927 |
| 10 Clay | 1,798.01 | 1,576,855 | 13,357.36 | 5,913,712 | 7,490,567 |
| 11 Collier | 908.12 | 796,421 | 15,573.78 | 6,894,989 | 7,691,410 |
| 12 Columbia | 341.24 | 299,267 | 4,053.78 | 1,794,732 | 2,093,999 |
| 13 Dade | 3,486.24 | 3,057,432 | 35,570.54 | 15,748,167 | 18,805,599 |
| 14 DeSoto | 185.76 | 162,912 | 1,422.23 | 629,665 | 792,577 |
| 15 Dixie | 23.33 | 20,460 | 1,064.51 | 471,291 | 491,751 |
| 16 Duval | 4,925.76 | 4,319,892 | 36,122.92 | 15,992,723 | 20,312,615 |
| 17 Escambia | 1,367.88 | 1,199,631 | 16,037.66 | 7,100,363 | 8,299,994 |
| 18 Flagler | 363.48 | 318,772 | 5,134.17 | 2,273,054 | 2,591,826 |
| 19 Franklin | 0.00 | 0 | 661.25 | 292,756 | 292,756 |
| 20 Gadsden | 283.25 | 248,410 | 2,610.28 | 1,155,651 | 1,404,061 |
| 21 Gilchrist | 16.10 | 14,120 | 1,082.02 | 479,043 | 493,163 |
| 22 Glades | 1.71 | 1,500 | 580.21 | 256,877 | 258,377 |
| 23 Gulf | 42.53 | 37,299 | 645.58 | 285,818 | 323,117 |
| 24 Hamilton | 19.89 | 17,444 | 950.97 | 421,023 | 438,467 |
| 25 Hardee | 90.36 | 79,246 | 2,323.22 | 1,028,561 | 1,107,807 |
| 26 Hendry | 207.58 | 182,048 | 3,035.20 | 1,343,776 | 1,525,824 |
| 27 Hernando | 185.03 | 162,271 | 11,763.53 | 5,208,075 | 5,370,346 |
| 28 Highlands | 528.63 | 463,609 | 4,663.95 | 2,064,873 | 2,528,482 |
| 29 Hillsborough | 5,700.12 | 4,999,005 | 63,685.63 | 28,195,578 | 33,194,583 |
| 30 Holmes | 6.87 | 6,025 | 1,578.67 | 698,926 | 704,951 |
| 31 Indian River | 433.24 | 379,951 | 5,551.54 | 2,457,837 | 2,837,788 |
| 32 Jackson | 308.46 | 270,519 | 2,690.99 | 1,191,384 | 1,461,903 |
| 33 Jefferson | 15.20 | 13,330 | 584.92 | 258,962 | 272,292 |
| 34 Lafayette | 0.00 | 0 | 427.11 | 189,095 | 189,095 |
| 35 Lake | 1,805.61 | 1,583,520 | 16,758.93 | 7,419,691 | 9,003,211 |
| 36 Lee | 3,628.10 | 3,181,844 | 48,246.58 | 21,360,238 | 24,542,082 |
| 37 Leon | 350.87 | 307,713 | 9,362.04 | 4,144,862 | 4,452,575 |
| 38 Levy | 191.59 | 168,024 | 2,521.36 | 1,116,283 | 1,284,307 |
| 39 Liberty | 47.20 | 41,394 | 461.33 | 204,245 | 245,639 |
| 40 Madison | 33.91 | 29,739 | 1,076.53 | 476,613 | 506,352 |
| 41 Manatee | 662.92 | 581,381 | 14,904.67 | 6,598,754 | 7,180,135 |
| 42 Marion | 2,210.50 | 1,938,609 | 19,373.60 | 8,577,286 | 10,515,895 |
| 43 Martin | 248.14 | 217,619 | 5,769.11 | 2,554,162 | 2,771,781 |
| 44 Monroe | 187.76 | 164,666 | 2,034.19 | 900,598 | 1,065,264 |
| 45 Nassau | 390.94 | 342,854 | 6,577.88 | 2,912,229 | 3,255,083 |
| 46 Okaloosa | 1,373.53 | 1,204,586 | 12,535.55 | 5,549,872 | 6,754,458 |
| 47 Okeechobee | 212.89 | 186,705 | 3,238.80 | 1,433,916 | 1,620,621 |
| 48 Orange | 3,151.29 | 2,763,681 | 62,778.40 | 27,793,920 | 30,557,601 |
| 49 Osceola | 2,071.01 | 1,816,276 | 21,486.25 | 9,512,621 | 11,328,897 |
| 50 Palm Beach | 6,451.06 | 5,657,580 | 52,033.66 | 23,036,894 | 28,694,474 |
| 51 Pasco | 2,767.40 | 2,427,010 | 34,270.43 | 15,172,569 | 17,599,579 |
| 52 Pinellas | 3,181.49 | 2,790,167 | 24,480.50 | 10,838,267 | 13,628,434 |
| 53 Polk | 3,922.94 | 3,440,418 | 47,436.25 | 21,001,480 | 24,441,898 |
| 54 Putnam | 355.95 | 312,168 | 4,935.78 | 2,185,221 | 2,497,389 |
| 55 St. Johns | 1,094.32 | 959,719 | 20,863.64 | 9,236,972 | 10,196,691 |
| 56 St. Lucie | 1,789.60 | 1,569,479 | 19,942.54 | 8,829,173 | 10,398,652 |
| 57 Santa Rosa | 1,083.15 | 949,923 | 14,026.25 | 6,209,850 | 7,159,773 |
| 58 Sarasota | 930.10 | 815,698 | 13,881.61 | 6,145,814 | 6,961,512 |
| 59 Seminole | 462.14 | 405,297 | 24,769.36 | 10,966,154 | 11,371,451 |
| 60 Sumter | 180.45 | 158,255 | 2,415.06 | 1,069,221 | 1,227,476 |
| 61 Suwannee | 163.92 | 143,758 | 2,853.93 | 1,263,522 | 1,407,280 |
| 62 Taylor | 100.45 | 88,095 | 1,419.07 | 628,266 | 716,361 |
| 63 Union | 16.37 | 14,356 | 1,013.13 | 448,544 | 462,900 |
| 64 Volusia | 1,149.94 | 1,008,497 | 21,704.74 | 9,609,353 | 10,617,850 |
| 65 Wakulla | 160.05 | 140,364 | 3,367.06 | 1,490,701 | 1,631,065 |
| 66 Walton | 347.00 | 304,319 | 4,990.82 | 2,209,589 | 2,513,908 |
| 67 Washington | 87.76 | 76,966 | 1,943.38 | 860,394 | 937,360 |
| 69 FAMU Lab School | 0.00 | 0 | 0.00 | 0 | 0 |
| 70 FAU - Palm Beach | 0.00 | 0 | 0.00 | 0 | 0 |
| 71 FAU - St. Lucie | 0.00 | 0 | 0.00 | 0 | 0 |
| 72 FSU Lab - Broward | 0.00 | 0 | 0.00 | 0 | 0 |
| 73 FSU Lab - Leon | 0.00 | 0 | 0.00 | 0 | 0 |
| 74 UF Lab School | 0.00 | 0 | 0.00 | 0 | 0 |
| 75 Virtual School | 0.00 | 0 | 0.00 | 0 | 0 |
| State | 69,796.91 | 61,211,893 | 878,082.80 | 388,754,140 | 449,966,033 |

2020-21 FEFP Final Conference Calculation
Teachers Classroom Supply Assistance Program

| District | 2020-21 Appropriated Unweighted FTE | Teachers Classroom Supply Assistance |
|----------------------|--|---|
| | -1- | -2- |
| 1 Alachua | 29,537.56 | 560,758 |
| 2 Baker | 4,865.94 | 92,378 |
| 3 Bay | 24,606.30 | 467,140 |
| 4 Bradford | 2,934.96 | 55,719 |
| 5 Brevard | 73,689.43 | 1,398,961 |
| 6 Broward | 268,588.65 | 5,099,037 |
| 7 Calhoun | 2,101.52 | 39,896 |
| 8 Charlotte | 15,621.03 | 296,558 |
| 9 Citrus | 15,419.86 | 292,739 |
| 10 Clay | 39,098.55 | 742,269 |
| 11 Collier | 47,797.31 | 907,411 |
| 12 Columbia | 10,188.64 | 193,427 |
| 13 Dade | 344,920.54 | 6,548,165 |
| 14 DeSoto | 4,875.49 | 92,559 |
| 15 Dixie | 2,249.64 | 42,708 |
| 16 Duval | 132,228.39 | 2,510,298 |
| 17 Escambia | 39,828.23 | 756,121 |
| 18 Flagler | 12,818.35 | 243,351 |
| 19 Franklin | 1,247.82 | 23,689 |
| 20 Gadsden | 4,754.00 | 90,253 |
| 21 Gilchrist | 2,801.41 | 53,184 |
| 22 Glades | 1,815.97 | 34,475 |
| 23 Gulf | 1,856.00 | 35,235 |
| 24 Hamilton | 1,554.55 | 29,512 |
| 25 Hardee | 5,031.19 | 95,515 |
| 26 Hendry | 8,643.97 | 164,102 |
| 27 Hernando | 23,360.16 | 443,482 |
| 28 Highlands | 12,145.74 | 230,582 |
| 29 Hillsborough | 223,019.25 | 4,233,922 |
| 30 Holmes | 3,095.04 | 58,758 |
| 31 Indian River | 17,498.87 | 332,208 |
| 32 Jackson | 6,021.69 | 114,319 |
| 33 Jefferson | 774.03 | 14,695 |
| 34 Lafayette | 1,185.21 | 22,501 |
| 35 Lake | 45,546.73 | 864,685 |
| 36 Lee | 96,061.63 | 1,823,688 |
| 37 Leon | 33,925.35 | 644,058 |
| 38 Levy | 5,456.34 | 103,586 |
| 39 Liberty | 1,277.80 | 24,258 |
| 40 Madison | 2,463.35 | 46,766 |
| 41 Manatee | 50,268.49 | 954,325 |
| 42 Marion | 43,770.28 | 830,959 |
| 43 Martin | 18,924.40 | 359,271 |
| 44 Monroe | 8,492.00 | 161,217 |
| 45 Nassau | 12,620.13 | 239,588 |
| 46 Okaloosa | 32,692.38 | 620,650 |
| 47 Okeechobee | 6,673.41 | 126,692 |
| 48 Orange | 209,400.11 | 3,975,369 |
| 49 Osceola | 71,315.17 | 1,353,887 |
| 50 Palm Beach | 194,621.41 | 3,694,802 |
| 51 Pasco | 78,126.13 | 1,483,190 |
| 52 Pinellas | 98,219.02 | 1,864,645 |
| 53 Polk | 109,369.52 | 2,076,332 |
| 54 Putnam | 10,555.71 | 200,395 |
| 55 St. Johns | 44,624.06 | 847,168 |
| 56 St. Lucie | 41,813.64 | 793,814 |
| 57 Santa Rosa | 29,249.51 | 555,289 |
| 58 Sarasota | 44,148.97 | 838,149 |
| 59 Seminole | 67,675.62 | 1,284,792 |
| 60 Sumter | 8,786.52 | 166,808 |
| 61 Suwannee | 5,887.30 | 111,768 |
| 62 Taylor | 2,655.34 | 50,410 |
| 63 Union | 2,350.97 | 44,632 |
| 64 Volusia | 62,589.26 | 1,188,230 |
| 65 Wakulla | 5,124.93 | 97,295 |
| 66 Walton | 10,570.88 | 200,683 |
| 67 Washington | 3,472.80 | 65,930 |
| 69 FAMU Lab School | 593.68 | 11,271 |
| 70 FAU - Palm Beach | 1,277.07 | 24,245 |
| 71 FAU - St. Lucie | 1,460.74 | 27,731 |
| 72 FSU Lab - Broward | 711.68 | 13,511 |
| 73 FSU Lab - Leon | 1,803.61 | 34,241 |
| 74 UF Lab School | 1,217.71 | 23,118 |
| 75 Virtual School | 0.00 | 0 |
| State | 2,851,968.94 | 54,143,375 |

2020-21 FEFP Final Conference Calculation
Reading Allocation

| District | Minimum Reading Allocation | FEFP Base Funding | Reading Base Allocation | Total Reading Allocation |
|----------------------|----------------------------------|-------------------------|-------------------------------|--------------------------------|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 115,000 | 135,818,134 | 1,198,092 | 1,313,092 |
| 2 Baker | 115,000 | 22,064,296 | 194,636 | 309,636 |
| 3 Bay | 115,000 | 118,232,806 | 1,042,967 | 1,157,967 |
| 4 Bradford | 115,000 | 13,273,007 | 117,085 | 232,085 |
| 5 Brevard | 115,000 | 347,183,472 | 3,062,608 | 3,177,608 |
| 6 Broward | 115,000 | 1,303,445,290 | 11,498,076 | 11,613,076 |
| 7 Calhoun | 115,000 | 9,286,769 | 81,921 | 196,921 |
| 8 Charlotte | 115,000 | 73,182,382 | 645,563 | 760,563 |
| 9 Citrus | 115,000 | 68,331,282 | 602,770 | 717,770 |
| 10 Clay | 115,000 | 183,394,044 | 1,617,773 | 1,732,773 |
| 11 Collier | 115,000 | 243,415,159 | 2,147,237 | 2,262,237 |
| 12 Columbia | 115,000 | 44,680,092 | 394,136 | 509,136 |
| 13 Dade | 115,000 | 1,668,110,492 | 14,714,895 | 14,829,895 |
| 14 DeSoto | 115,000 | 21,767,550 | 192,018 | 307,018 |
| 15 Dixie | 115,000 | 9,769,443 | 86,179 | 201,179 |
| 16 Duval | 115,000 | 630,302,006 | 5,560,080 | 5,675,080 |
| 17 Escambia | 115,000 | 183,936,532 | 1,622,558 | 1,737,558 |
| 18 Flagler | 115,000 | 56,985,880 | 502,689 | 617,689 |
| 19 Franklin | 115,000 | 5,485,267 | 48,387 | 163,387 |
| 20 Gadsden | 115,000 | 21,437,213 | 189,104 | 304,104 |
| 21 Gilchrist | 115,000 | 12,995,921 | 114,641 | 229,641 |
| 22 Glades | 115,000 | 8,241,683 | 72,702 | 187,702 |
| 23 Gulf | 115,000 | 8,394,433 | 74,050 | 189,050 |
| 24 Hamilton | 115,000 | 6,719,537 | 59,275 | 174,275 |
| 25 Hardee | 115,000 | 22,244,276 | 196,223 | 311,223 |
| 26 Hendry | 115,000 | 40,177,647 | 354,419 | 469,419 |
| 27 Hernando | 115,000 | 105,724,646 | 932,628 | 1,047,628 |
| 28 Highlands | 115,000 | 53,589,081 | 472,725 | 587,725 |
| 29 Hillsborough | 115,000 | 1,064,336,450 | 9,388,826 | 9,503,826 |
| 30 Holmes | 115,000 | 13,284,127 | 117,183 | 232,183 |
| 31 Indian River | 115,000 | 82,663,615 | 729,200 | 844,200 |
| 32 Jackson | 115,000 | 26,730,015 | 235,793 | 350,793 |
| 33 Jefferson | 115,000 | 3,487,357 | 30,763 | 145,763 |
| 34 Lafayette | 115,000 | 5,169,285 | 45,600 | 160,600 |
| 35 Lake | 115,000 | 212,083,098 | 1,870,848 | 1,985,848 |
| 36 Lee | 115,000 | 462,333,748 | 4,078,382 | 4,193,382 |
| 37 Leon | 115,000 | 156,291,963 | 1,378,698 | 1,493,698 |
| 38 Levy | 115,000 | 24,509,049 | 216,202 | 331,202 |
| 39 Liberty | 115,000 | 5,851,514 | 51,618 | 166,618 |
| 40 Madison | 115,000 | 10,473,005 | 92,385 | 207,385 |
| 41 Manatee | 115,000 | 233,228,016 | 2,057,373 | 2,172,373 |
| 42 Marion | 115,000 | 199,789,746 | 1,762,404 | 1,877,404 |
| 43 Martin | 115,000 | 92,901,007 | 819,507 | 934,507 |
| 44 Monroe | 115,000 | 42,065,102 | 371,069 | 486,069 |
| 45 Nassau | 115,000 | 58,482,440 | 515,891 | 630,891 |
| 46 Okaloosa | 115,000 | 153,895,829 | 1,357,561 | 1,472,561 |
| 47 Okeechobee | 115,000 | 30,164,838 | 266,093 | 381,093 |
| 48 Orange | 115,000 | 1,030,110,919 | 9,086,912 | 9,201,912 |
| 49 Osceola | 115,000 | 333,467,640 | 2,941,617 | 3,056,617 |
| 50 Palm Beach | 115,000 | 987,336,794 | 8,709,589 | 8,824,589 |
| 51 Pasco | 115,000 | 366,673,649 | 3,234,537 | 3,349,537 |
| 52 Pinellas | 115,000 | 469,643,919 | 4,142,868 | 4,257,868 |
| 53 Polk | 115,000 | 496,889,370 | 4,383,208 | 4,498,208 |
| 54 Putnam | 115,000 | 46,853,164 | 413,306 | 528,306 |
| 55 St. Johns | 115,000 | 217,684,312 | 1,920,258 | 2,035,258 |
| 56 St. Lucie | 115,000 | 195,058,936 | 1,720,672 | 1,835,672 |
| 57 Santa Rosa | 115,000 | 135,143,141 | 1,192,138 | 1,307,138 |
| 58 Sarasota | 115,000 | 216,289,896 | 1,907,957 | 2,022,957 |
| 59 Seminole | 115,000 | 318,689,560 | 2,811,255 | 2,926,255 |
| 60 Sumter | 115,000 | 39,520,954 | 348,626 | 463,626 |
| 61 Suwannee | 115,000 | 25,423,733 | 224,270 | 339,270 |
| 62 Taylor | 115,000 | 11,854,005 | 104,568 | 219,568 |
| 63 Union | 115,000 | 10,443,232 | 92,123 | 207,123 |
| 64 Volusia | 115,000 | 286,488,334 | 2,527,198 | 2,642,198 |
| 65 Wakulla | 115,000 | 22,990,890 | 202,809 | 317,809 |
| 66 Walton | 115,000 | 48,236,240 | 425,506 | 540,506 |
| 67 Washington | 115,000 | 15,773,952 | 139,147 | 254,147 |
| 69 FAMU Lab School | 115,000 | 2,598,974 | 22,926 | 137,926 |
| 70 FAU - Palm Beach | 115,000 | 5,921,286 | 52,233 | 167,233 |
| 71 FAU - St. Lucie | 115,000 | 6,703,115 | 59,130 | 174,130 |
| 72 FSU Lab - Broward | 115,000 | 3,385,895 | 29,868 | 144,868 |
| 73 FSU Lab - Leon | 115,000 | 8,038,254 | 70,908 | 185,908 |
| 74 UF Lab School | 115,000 | 5,404,439 | 47,674 | 162,674 |
| 75 Virtual School | 115,000 | 169,800,923 | 1,497,864 | 1,612,864 |

State 8,510,000 13,772,354,070 121,490,000 130,000,000

2020-21 FEFP Final Conference Calculation
Virtual Education Contribution - Page 1

| District | Base FEFP Funding | State-Funded Discretionary Contribution | 0.748 Mills Discretionary Local Effort | 0.748 Mills Compression | Reading Allocation | Instructional Materials | Teacher Salary Increase Allocation | Total Funds | Total Unweighted FTE | Total Funds per FTE |
|----------------------|-------------------------|---|--|-------------------------------|-----------------------|----------------------------|---|----------------|----------------------------|---------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 135,818,134 | 0 | 12,961,493 | 4,139,689 | 1,313,092 | 2,425,048 | 4,930,825 | 161,588,281 | 29,537.56 | 5,470.60 |
| 2 Baker | 22,064,296 | 0 | 813,509 | 2,003,697 | 309,636 | 382,672 | 801,036 | 26,374,846 | 4,865.94 | 5,420.30 |
| 3 Bay | 118,232,806 | 0 | 13,105,944 | 1,140,010 | 1,157,967 | 1,957,896 | 4,292,396 | 139,887,019 | 24,606.30 | 5,685.01 |
| 4 Bradford | 13,273,007 | 0 | 792,504 | 906,727 | 232,085 | 236,531 | 481,871 | 15,922,725 | 2,934.96 | 5,425.19 |
| 5 Brevard | 347,183,472 | 0 | 34,463,102 | 8,200,160 | 3,177,608 | 6,149,181 | 12,604,362 | 411,777,885 | 73,689.43 | 5,588.02 |
| 6 Broward | 1,303,445,290 | 0 | 163,838,749 | 0 | 11,613,076 | 21,344,980 | 47,321,078 | 1,547,563,173 | 268,588.65 | 5,761.83 |
| 7 Calhoun | 9,286,769 | 0 | 314,302 | 902,393 | 196,921 | 172,590 | 337,153 | 11,210,128 | 2,101.52 | 5,334.30 |
| 8 Charlotte | 73,182,382 | 0 | 14,749,897 | 0 | 760,563 | 1,320,632 | 2,656,858 | 92,670,332 | 15,621.03 | 5,932.41 |
| 9 Citrus | 68,331,282 | 0 | 8,386,391 | 541,083 | 717,770 | 1,244,383 | 2,480,741 | 81,701,650 | 15,419.86 | 5,298.47 |
| 10 Clay | 183,394,044 | 0 | 9,606,768 | 13,029,592 | 1,732,773 | 3,326,126 | 6,658,050 | 217,747,353 | 39,098.55 | 5,569.19 |
| 11 Collier | 243,415,159 | 0 | 74,502,439 | 0 | 2,262,237 | 4,009,048 | 8,837,093 | 333,025,976 | 47,797.31 | 6,967.46 |
| 12 Columbia | 44,680,092 | 0 | 2,384,843 | 3,513,960 | 509,136 | 831,970 | 1,622,094 | 53,542,095 | 10,188.64 | 5,255.08 |
| 13 Dade | 1,668,110,492 | 0 | 255,921,175 | 0 | 14,829,895 | 26,908,506 | 60,560,108 | 2,026,330,176 | 344,920.54 | 5,874.77 |
| 14 DeSoto | 21,767,550 | 0 | 1,526,680 | 1,296,052 | 307,018 | 394,788 | 790,263 | 26,082,351 | 4,875.49 | 5,349.69 |
| 15 Dixie | 9,769,443 | 0 | 427,798 | 874,660 | 201,179 | 185,979 | 354,676 | 11,813,735 | 2,249.64 | 5,251.39 |
| 16 Duval | 630,302,006 | 0 | 57,595,997 | 18,958,907 | 5,675,080 | 10,824,886 | 22,882,871 | 746,239,747 | 132,228.39 | 5,643.57 |
| 17 Escambia | 183,936,532 | 0 | 15,531,156 | 7,527,934 | 1,737,558 | 3,129,634 | 6,677,745 | 218,540,559 | 39,828.23 | 5,487.08 |
| 18 Flagler | 56,955,880 | 0 | 7,895,429 | 0 | 617,689 | 1,096,381 | 2,068,850 | 68,664,229 | 12,818.35 | 5,356.71 |
| 19 Franklin | 5,485,267 | 0 | 1,654,164 | 0 | 163,387 | 98,417 | 199,141 | 7,600,376 | 1,247.82 | 6,090.92 |
| 20 Gadsden | 21,437,213 | 0 | 1,194,908 | 1,557,458 | 304,104 | 375,679 | 778,270 | 25,647,632 | 4,754.00 | 5,394.96 |
| 21 Gilchrist | 12,995,921 | 0 | 625,023 | 996,882 | 229,641 | 243,400 | 471,812 | 15,562,679 | 2,801.41 | 5,555.30 |
| 22 Glades | 8,241,683 | 0 | 534,348 | 517,025 | 187,702 | 149,562 | 299,211 | 9,929,531 | 1,815.97 | 5,467.89 |
| 23 Gulf | 8,394,433 | 0 | 1,348,605 | 0 | 189,050 | 146,995 | 304,757 | 10,383,840 | 1,856.00 | 5,594.74 |
| 24 Hamilton | 6,719,537 | 0 | 735,660 | 164,363 | 174,275 | 119,222 | 243,950 | 8,157,007 | 1,554.55 | 5,247.18 |
| 25 Hardee | 22,244,276 | 0 | 1,303,809 | 1,609,025 | 311,223 | 403,393 | 807,570 | 26,679,296 | 5,031.19 | 5,302.78 |
| 26 Hendry | 40,177,647 | 0 | 1,751,430 | 3,253,072 | 469,419 | 704,257 | 1,458,634 | 47,814,459 | 8,643.97 | 5,531.54 |
| 27 Hemando | 105,724,646 | 0 | 8,339,571 | 5,185,021 | 1,047,628 | 1,925,897 | 3,838,292 | 126,061,055 | 23,360.16 | 5,396.41 |
| 28 Highlands | 53,589,081 | 0 | 4,197,400 | 2,834,451 | 587,725 | 979,308 | 1,945,531 | 64,133,496 | 12,145.74 | 5,280.33 |
| 29 Hillsborough | 1,064,336,450 | 0 | 86,792,605 | 42,326,823 | 9,503,826 | 18,393,296 | 38,640,324 | 1,259,993,324 | 223,019.25 | 5,649.71 |
| 30 Holmes | 13,284,127 | 0 | 392,600 | 1,399,299 | 232,183 | 250,798 | 482,275 | 16,041,282 | 3,095.04 | 5,182.90 |
| 31 Indian River | 82,663,615 | 0 | 15,090,311 | 0 | 844,200 | 1,394,861 | 3,001,071 | 102,994,058 | 17,498.87 | 5,885.75 |
| 32 Jackson | 26,730,015 | 0 | 1,203,169 | 2,283,124 | 350,793 | 486,322 | 970,423 | 32,023,846 | 6,021.69 | 5,318.08 |
| 33 Jefferson | 3,467,357 | 0 | 515,877 | 0 | 145,763 | 62,698 | 126,607 | 4,338,302 | 774.03 | 5,604.82 |
| 34 Lafayette | 5,169,285 | 0 | 216,782 | 469,402 | 160,600 | 107,088 | 187,669 | 6,310,826 | 1,185.21 | 5,324.65 |
| 35 Lake | 212,083,098 | 0 | 19,272,139 | 7,097,547 | 1,985,848 | 3,900,259 | 7,699,595 | 252,038,486 | 45,546.73 | 5,533.62 |
| 36 Lee | 462,333,748 | 0 | 68,703,457 | 0 | 4,193,382 | 7,966,132 | 16,784,848 | 559,981,567 | 96,061.63 | 5,829.40 |
| 37 Leon | 156,291,963 | 0 | 14,255,442 | 5,385,989 | 1,493,698 | 2,653,101 | 5,674,119 | 185,754,312 | 33,925.35 | 5,475.38 |
| 38 Levy | 24,509,049 | 0 | 1,633,117 | 1,525,865 | 331,202 | 447,568 | 889,792 | 29,336,593 | 5,456.34 | 5,376.61 |
| 39 Liberty | 5,851,514 | 0 | 212,820 | 526,977 | 166,618 | 104,394 | 212,437 | 7,074,760 | 1,277.80 | 5,536.67 |
| 40 Madison | 10,473,005 | 0 | 566,572 | 859,611 | 207,385 | 204,525 | 380,218 | 12,691,316 | 2,463.35 | 5,152.06 |
| 41 Manatee | 233,228,016 | 0 | 32,102,509 | 0 | 2,172,373 | 4,148,954 | 8,467,253 | 280,119,105 | 50,268.49 | 5,572.46 |
| 42 Marion | 199,789,746 | 0 | 15,929,240 | 9,411,923 | 1,877,404 | 3,541,863 | 7,253,290 | 237,803,466 | 43,770.28 | 5,432.99 |
| 43 Martin | 92,901,007 | 0 | 18,064,269 | 0 | 934,507 | 1,663,083 | 3,372,735 | 116,935,601 | 18,924.40 | 6,179.09 |
| 44 Monroe | 42,065,102 | 0 | 22,631,778 | 0 | 486,069 | 684,608 | 1,527,157 | 67,394,714 | 8,492.00 | 7,936.26 |
| 45 Nassau | 58,482,440 | 0 | 7,763,566 | 0 | 630,891 | 1,078,071 | 2,123,182 | 70,078,150 | 12,620.13 | 5,552.89 |
| 46 Okaloosa | 153,895,829 | 0 | 15,097,830 | 3,829,912 | 1,472,561 | 2,738,892 | 5,587,129 | 182,622,153 | 32,692.38 | 5,586.08 |
| 47 Okeechobee | 30,164,838 | 0 | 2,156,339 | 1,707,325 | 381,093 | 548,810 | 1,095,123 | 36,053,528 | 6,673.41 | 5,402.56 |
| 48 Orange | 1,030,110,919 | 0 | 119,915,343 | 1,319,221 | 9,201,912 | 17,264,776 | 37,397,779 | 1,215,209,950 | 209,400.11 | 5,803.29 |
| 49 Osceola | 333,467,640 | 0 | 24,088,527 | 17,199,793 | 3,056,617 | 6,167,666 | 12,106,414 | 396,086,657 | 71,315.17 | 5,554.03 |
| 50 Palm Beach | 987,336,794 | 0 | 159,255,651 | 0 | 8,824,589 | 15,460,772 | 35,844,881 | 1,206,722,687 | 194,621.41 | 6,200.36 |
| 51 Pasco | 366,673,649 | 0 | 25,148,229 | 20,083,884 | 3,349,537 | 6,643,650 | 13,311,945 | 435,210,894 | 78,126.13 | 5,570.62 |
| 52 Pinellas | 469,643,919 | 0 | 70,639,034 | 0 | 4,257,868 | 7,855,321 | 17,050,241 | 569,446,383 | 98,219.02 | 5,797.72 |
| 53 Polk | 496,889,370 | 0 | 31,539,824 | 31,780,595 | 4,498,208 | 9,381,327 | 18,039,377 | 592,128,701 | 109,369.52 | 5,414.02 |
| 54 Putnam | 46,853,164 | 0 | 3,194,846 | 2,916,437 | 528,306 | 841,551 | 1,700,986 | 56,035,290 | 10,555.71 | 5,308.53 |
| 55 St. Johns | 217,684,312 | 0 | 23,729,822 | 2,105,809 | 2,035,258 | 3,915,558 | 7,902,945 | 257,373,704 | 44,624.06 | 5,767.60 |
| 56 St. Lucie | 195,058,936 | 0 | 18,908,331 | 5,300,297 | 1,835,672 | 3,550,202 | 7,081,539 | 231,734,977 | 41,813.64 | 5,542.09 |
| 57 Santa Rosa | 135,143,141 | 0 | 8,798,139 | 8,136,044 | 1,307,138 | 2,534,908 | 4,906,320 | 160,825,690 | 29,249.51 | 5,498.41 |
| 58 Sarasota | 216,289,896 | 0 | 50,508,273 | 0 | 2,022,957 | 3,729,539 | 7,852,321 | 280,402,986 | 44,148.97 | 6,351.29 |
| 59 Seminole | 318,689,560 | 0 | 29,417,064 | 9,764,238 | 2,926,255 | 5,357,657 | 11,569,902 | 377,724,676 | 67,675.62 | 5,581.40 |
| 60 Sumter | 39,520,954 | 0 | 11,106,749 | 0 | 463,626 | 715,819 | 1,434,793 | 53,241,941 | 8,786.52 | 6,059.50 |
| 61 Suwannee | 25,423,733 | 0 | 1,574,459 | 1,834,071 | 339,270 | 464,993 | 922,999 | 30,559,525 | 5,887.30 | 5,190.75 |
| 62 Taylor | 11,854,005 | 0 | 1,106,799 | 430,537 | 219,568 | 212,310 | 430,355 | 14,253,574 | 2,655.34 | 5,367.89 |
| 63 Union | 10,443,232 | 0 | 216,925 | 1,144,194 | 207,123 | 189,610 | 379,138 | 12,580,222 | 2,350.97 | 5,351.08 |
| 64 Volusia | 286,488,334 | 0 | 31,054,035 | 5,182,391 | 2,642,192 | 5,084,543 | 10,400,848 | 340,852,349 | 62,589.26 | 5,445.86 |
| 65 Wakulla | 22,990,890 | 0 | 1,114,201 | 1,852,918 | 317,809 | 436,099 | 834,675 | 27,546,592 | 5,124.93 | 5,375.02 |
| 66 Walton | 48,236,240 | 0 | 16,706,325 | 0 | 540,506 | 966,442 | 1,751,198 | 68,200,711 | 10,570.88 | 6,451.75 |
| 67 Washington | 15,773,952 | 0 | 704,801 | 1,305,808 | 254,147 | 300,814 | 572,667 | 18,912,189 | 3,472.80 | 5,445.80 |
| 69 FAMU Lab School | 2,598,974 | 249,464 | 0 | 94,253 | 137,926 | 47,608 | 94,355 | 3,222,580 | 593.68 | 5,428.14 |
| 70 FAU - Palm Beach | 5,921,286 | 1,045,001 | 0 | 0 | 167,233 | 300,706 | 214,970 | 7,649,196 | 1,277.07 | 5,989.65 |
| 71 FAU - St. Lucie | 6,703,115 | 660,547 | 0 | 185,163 | 174,130 | 112,018 | 243,354 | 8,078,327 | 1,460.74 | 5,530.30 |
| 72 FSU Lab - Broward | 3,385,895 | 434,125 | 0 | 0 | 144,868 | 53,665 | 122,924 | 4,141,477 | 711.68 | 5,819.30 |
| 73 FSU Lab - Leon | 8,038,254 | 757,877 | 0 | 286,341 | 185,908 | 157,203 | 291,826 | 9,717,409 | 1,803.61 | 5,387.76 |
| 74 UF Lab School | 5,404,439 | 534,343 | 0 | 170,662 | 162,674 | 120,231 | 196,206 | 6,588,555 | 1,217.71 | 5,410.61 |
| 75 Virtual School | 169,800,923 | 21,784,479 | 0 | 336,615 | 1,612,864 | 3,246,661 | 6,184,557 | 202,946,099 | 38,208.33 | 5,311.57 |
| State | 13,772,354,070 | 25,465,836 | 1,647,830,893 | 267,405,229 | 130,000,000 | 236,574,333 | 500,000,000 | 16,579,630,361 | 2,890,177.27 | 5,736.54 |

2020-21 FEFP Final Conference Calculation
Virtual Education Contribution - Page 2

| District | Total Funds per FTE | Virtual Education Unweighted FTE | Virtual Education Preliminary Allocation | Difference to \$5,230 Per FTE | Virtual FTE Multiplied by Difference per FTE |
|----------------------|---------------------------|---|---|-------------------------------------|---|
| -1- | -2- | -3- | -4- | -5- | |
| 1 Alachua | 5,470.60 | 307.89 | 1,684,343 | 0.00 | 0 |
| 2 Baker | 5,420.30 | 0.73 | 3,957 | 0.00 | 0 |
| 3 Bay | 5,685.01 | 77.98 | 443,317 | 0.00 | 0 |
| 4 Bradford | 5,425.19 | 25.37 | 137,637 | 0.00 | 0 |
| 5 Brevard | 5,588.02 | 607.46 | 3,394,499 | 0.00 | 0 |
| 6 Broward | 5,761.83 | 363.49 | 2,094,368 | 0.00 | 0 |
| 7 Calhoun | 5,334.30 | 47.35 | 252,579 | 0.00 | 0 |
| 8 Charlotte | 5,932.41 | 144.39 | 856,581 | 0.00 | 0 |
| 9 Citrus | 5,298.47 | 3.75 | 19,869 | 0.00 | 0 |
| 10 Clay | 5,569.19 | 611.49 | 3,405,504 | 0.00 | 0 |
| 11 Collier | 6,967.46 | 60.17 | 419,232 | 0.00 | 0 |
| 12 Columbia | 5,255.08 | 46.09 | 242,207 | 0.00 | 0 |
| 13 Dade | 5,874.77 | 280.94 | 1,650,458 | 0.00 | 0 |
| 14 DeSoto | 5,349.69 | 1.88 | 10,057 | 0.00 | 0 |
| 15 Dixie | 5,251.39 | 8.41 | 44,164 | 0.00 | 0 |
| 16 Duval | 5,643.57 | 874.28 | 4,934,060 | 0.00 | 0 |
| 17 Escambia | 5,487.08 | 326.17 | 1,789,721 | 0.00 | 0 |
| 18 Flagler | 5,356.71 | 138.38 | 741,262 | 0.00 | 0 |
| 19 Franklin | 6,090.92 | 19.52 | 118,895 | 0.00 | 0 |
| 20 Gadsden | 5,394.96 | 9.55 | 51,522 | 0.00 | 0 |
| 21 Gilchrist | 5,555.30 | 35.88 | 199,324 | 0.00 | 0 |
| 22 Glades | 5,467.89 | 3.91 | 21,379 | 0.00 | 0 |
| 23 Gulf | 5,594.74 | 0.00 | 0 | 0.00 | 0 |
| 24 Hamilton | 5,247.18 | 14.71 | 77,186 | 0.00 | 0 |
| 25 Hardee | 5,302.78 | 38.29 | 203,043 | 0.00 | 0 |
| 26 Hendry | 5,531.54 | 1,600.98 | 8,855,885 | 0.00 | 0 |
| 27 Hernando | 5,396.41 | 538.35 | 2,905,157 | 0.00 | 0 |
| 28 Highlands | 5,280.33 | 208.73 | 1,102,163 | 0.00 | 0 |
| 29 Hillsborough | 5,649.71 | 3,188.83 | 18,015,965 | 0.00 | 0 |
| 30 Holmes | 5,182.90 | 59.34 | 307,553 | 47.10 | 2,795 |
| 31 Indian River | 5,885.75 | 30.62 | 180,222 | 0.00 | 0 |
| 32 Jackson | 5,318.08 | 20.00 | 106,362 | 0.00 | 0 |
| 33 Jefferson | 5,604.82 | 9.06 | 50,780 | 0.00 | 0 |
| 34 Lafayette | 5,324.65 | 2.60 | 13,844 | 0.00 | 0 |
| 35 Lake | 5,533.62 | 360.00 | 1,992,103 | 0.00 | 0 |
| 36 Lee | 5,829.40 | 509.89 | 2,972,353 | 0.00 | 0 |
| 37 Leon | 5,475.38 | 40.48 | 221,643 | 0.00 | 0 |
| 38 Levy | 5,376.61 | 36.13 | 194,257 | 0.00 | 0 |
| 39 Liberty | 5,536.67 | 7.38 | 40,861 | 0.00 | 0 |
| 40 Madison | 5,152.06 | 0.92 | 4,740 | 77.94 | 72 |
| 41 Manatee | 5,572.46 | 65.48 | 364,885 | 0.00 | 0 |
| 42 Marion | 5,432.99 | 527.20 | 2,864,272 | 0.00 | 0 |
| 43 Martin | 6,179.09 | 0.00 | 0 | 0.00 | 0 |
| 44 Monroe | 7,936.26 | 0.00 | 0 | 0.00 | 0 |
| 45 Nassau | 5,552.89 | 94.18 | 522,971 | 0.00 | 0 |
| 46 Okaloosa | 5,586.08 | 392.20 | 2,190,861 | 0.00 | 0 |
| 47 Okeechobee | 5,402.56 | 0.00 | 0 | 0.00 | 0 |
| 48 Orange | 5,803.29 | 1,011.10 | 5,867,707 | 0.00 | 0 |
| 49 Osceola | 5,554.03 | 1,236.00 | 6,864,781 | 0.00 | 0 |
| 50 Palm Beach | 6,200.36 | 312.28 | 1,936,248 | 0.00 | 0 |
| 51 Pasco | 5,570.62 | 1,552.54 | 8,648,610 | 0.00 | 0 |
| 52 Pinellas | 5,797.72 | 469.75 | 2,723,479 | 0.00 | 0 |
| 53 Polk | 5,414.02 | 299.48 | 1,621,391 | 0.00 | 0 |
| 54 Putnam | 5,308.53 | 60.89 | 323,236 | 0.00 | 0 |
| 55 St. Johns | 5,767.60 | 426.00 | 2,456,998 | 0.00 | 0 |
| 56 St. Lucie | 5,542.09 | 161.20 | 893,385 | 0.00 | 0 |
| 57 Santa Rosa | 5,498.41 | 251.52 | 1,382,960 | 0.00 | 0 |
| 58 Sarasota | 6,351.29 | 246.37 | 1,564,767 | 0.00 | 0 |
| 59 Seminole | 5,581.40 | 580.45 | 3,239,724 | 0.00 | 0 |
| 60 Sumter | 6,059.50 | 65.13 | 394,655 | 0.00 | 0 |
| 61 Suwannee | 5,190.75 | 99.31 | 515,493 | 39.25 | 3,898 |
| 62 Taylor | 5,367.89 | 10.06 | 54,001 | 0.00 | 0 |
| 63 Union | 5,351.08 | 27.13 | 145,175 | 0.00 | 0 |
| 64 Volusia | 5,445.86 | 361.84 | 1,970,530 | 0.00 | 0 |
| 65 Wakulla | 5,375.02 | 8.28 | 44,505 | 0.00 | 0 |
| 66 Walton | 6,451.75 | 88.04 | 568,012 | 0.00 | 0 |
| 67 Washington | 5,445.80 | 29.19 | 158,963 | 0.00 | 0 |
| 69 FAMU Lab School | 5,428.14 | 0.00 | 0 | 0.00 | 0 |
| 70 FAU - Palm Beach | 5,989.65 | 0.00 | 0 | 0.00 | 0 |
| 71 FAU - St. Lucie | 5,530.30 | 0.00 | 0 | 0.00 | 0 |
| 72 FSU Lab - Broward | 5,819.30 | 0.00 | 0 | 0.00 | 0 |
| 73 FSU Lab - Leon | 5,387.76 | 1.54 | 8,297 | 0.00 | 0 |
| 74 UF Lab School | 5,410.61 | 19.12 | 103,451 | 0.00 | 0 |
| 75 Virtual School | 5,311.57 | 38,208.33 | 202,946,219 | 0.00 | 0 |
| State | 5,736.54 | 57,266.00 | 310,134,628 | 0.00 | 6,765 |

2020-21 FEFP Final Conference Calculation
Digital Classrooms Allocation

| District | \$100,000 Minimum | Total UFTE | FTE Allocation | Total Digital Classrooms Allocation |
|----------------------|----------------------|---------------|-------------------|--|
| -1- | -2- | -3- | -4- | |
| 1 Alachua | 100,000 | 29,537.56 | 7,250 | 107,250 |
| 2 Baker | 100,000 | 4,865.94 | 1,194 | 101,194 |
| 3 Bay | 100,000 | 24,606.30 | 6,039 | 106,039 |
| 4 Bradford | 100,000 | 2,934.96 | 720 | 100,720 |
| 5 Brevard | 100,000 | 73,689.43 | 18,087 | 118,087 |
| 6 Broward | 100,000 | 268,588.65 | 65,924 | 165,924 |
| 7 Calhoun | 100,000 | 2,101.52 | 516 | 100,516 |
| 8 Charlotte | 100,000 | 15,621.03 | 3,834 | 103,834 |
| 9 Citrus | 100,000 | 15,419.86 | 3,785 | 103,785 |
| 10 Clay | 100,000 | 39,098.55 | 9,596 | 109,596 |
| 11 Collier | 100,000 | 47,797.31 | 11,731 | 111,731 |
| 12 Columbia | 100,000 | 10,188.64 | 2,501 | 102,501 |
| 13 Dade | 100,000 | 344,920.54 | 84,659 | 184,659 |
| 14 DeSoto | 100,000 | 4,875.49 | 1,197 | 101,197 |
| 15 Dixie | 100,000 | 2,249.64 | 552 | 100,552 |
| 16 Duval | 100,000 | 132,228.39 | 32,455 | 132,455 |
| 17 Escambia | 100,000 | 39,828.23 | 9,776 | 109,776 |
| 18 Flagler | 100,000 | 12,818.35 | 3,146 | 103,146 |
| 19 Franklin | 100,000 | 1,247.82 | 306 | 100,306 |
| 20 Gadsden | 100,000 | 4,754.00 | 1,167 | 101,167 |
| 21 Gilchrist | 100,000 | 2,801.41 | 687 | 100,687 |
| 22 Glades | 100,000 | 1,815.97 | 446 | 100,446 |
| 23 Gulf | 100,000 | 1,856.00 | 455 | 100,455 |
| 24 Hamilton | 100,000 | 1,554.55 | 381 | 100,381 |
| 25 Hardee | 100,000 | 5,031.19 | 1,235 | 101,235 |
| 26 Hendry | 100,000 | 8,643.97 | 2,122 | 102,122 |
| 27 Hernando | 100,000 | 23,360.16 | 5,734 | 105,734 |
| 28 Highlands | 100,000 | 12,145.74 | 2,981 | 102,981 |
| 29 Hillsborough | 100,000 | 223,019.25 | 54,739 | 154,739 |
| 30 Holmes | 100,000 | 3,095.04 | 760 | 100,760 |
| 31 Indian River | 100,000 | 17,498.87 | 4,295 | 104,295 |
| 32 Jackson | 100,000 | 6,021.69 | 1,478 | 101,478 |
| 33 Jefferson | 100,000 | 774.03 | 190 | 100,190 |
| 34 Lafayette | 100,000 | 1,185.21 | 291 | 100,291 |
| 35 Lake | 100,000 | 45,546.73 | 11,179 | 111,179 |
| 36 Lee | 100,000 | 96,061.63 | 23,578 | 123,578 |
| 37 Leon | 100,000 | 33,925.35 | 8,327 | 108,327 |
| 38 Levy | 100,000 | 5,456.34 | 1,339 | 101,339 |
| 39 Liberty | 100,000 | 1,277.80 | 314 | 100,314 |
| 40 Madison | 100,000 | 2,463.35 | 605 | 100,605 |
| 41 Manatee | 100,000 | 50,268.49 | 12,338 | 112,338 |
| 42 Marion | 100,000 | 43,770.28 | 10,743 | 110,743 |
| 43 Martin | 100,000 | 18,924.40 | 4,645 | 104,645 |
| 44 Monroe | 100,000 | 8,492.00 | 2,084 | 102,084 |
| 45 Nassau | 100,000 | 12,620.13 | 3,097 | 103,097 |
| 46 Okaloosa | 100,000 | 32,692.38 | 8,024 | 108,024 |
| 47 Okeechobee | 100,000 | 6,673.41 | 1,638 | 101,638 |
| 48 Orange | 100,000 | 209,400.11 | 51,396 | 151,396 |
| 49 Osceola | 100,000 | 71,315.17 | 17,504 | 117,504 |
| 50 Palm Beach | 100,000 | 194,621.41 | 47,769 | 147,769 |
| 51 Pasco | 100,000 | 78,126.13 | 19,176 | 119,176 |
| 52 Pinellas | 100,000 | 98,219.02 | 24,107 | 124,107 |
| 53 Polk | 100,000 | 109,369.52 | 26,844 | 126,844 |
| 54 Putnam | 100,000 | 10,555.71 | 2,591 | 102,591 |
| 55 St. Johns | 100,000 | 44,624.06 | 10,953 | 110,953 |
| 56 St. Lucie | 100,000 | 41,813.64 | 10,263 | 110,263 |
| 57 Santa Rosa | 100,000 | 29,249.51 | 7,179 | 107,179 |
| 58 Sarasota | 100,000 | 44,148.97 | 10,836 | 110,836 |
| 59 Seminole | 100,000 | 67,675.62 | 16,611 | 116,611 |
| 60 Sumter | 100,000 | 8,786.52 | 2,157 | 102,157 |
| 61 Suwannee | 100,000 | 5,887.30 | 1,445 | 101,445 |
| 62 Taylor | 100,000 | 2,655.34 | 652 | 100,652 |
| 63 Union | 100,000 | 2,350.97 | 577 | 100,577 |
| 64 Volusia | 100,000 | 62,589.26 | 15,362 | 115,362 |
| 65 Wakulla | 100,000 | 5,124.93 | 1,258 | 101,258 |
| 66 Walton | 100,000 | 10,570.88 | 2,594 | 102,594 |
| 67 Washington | 100,000 | 3,472.80 | 852 | 100,852 |
| 69 FAMU Lab School | 100,000 | 593.68 | 146 | 100,146 |
| 70 FAU - Palm Beach | 100,000 | 1,277.07 | 313 | 100,313 |
| 71 FAU - St. Lucie | 100,000 | 1,460.74 | 358 | 100,358 |
| 72 FSU Lab - Broward | 100,000 | 711.68 | 175 | 100,175 |
| 73 FSU Lab - Leon | 100,000 | 1,803.61 | 443 | 100,443 |
| 74 UF Lab School | 100,000 | 1,217.71 | 299 | 100,299 |
| 75 Virtual School | 0 | 0.00 | 0 | 0 |
| State | 7,300,000 | 2,851,968.94 | 700,000 | 8,000,000 |

2020-21 FEFP Final Conference Calculation
Federally Connected Students Supplement

| | Student Allocation | Exempt Property Allocation | Total Allocation |
|----------------------|-----------------------|----------------------------------|---------------------|
| District | -1- | -2- | -3- |
| 1 Alachua | 0 | 0 | 0 |
| 2 Baker | 0 | 0 | 0 |
| 3 Bay | 173,320 | 581,027 | 754,347 |
| 4 Bradford | 0 | 0 | 0 |
| 5 Brevard | 500,194 | 2,250,563 | 2,750,757 |
| 6 Broward | 0 | 0 | 0 |
| 7 Calhoun | 0 | 0 | 0 |
| 8 Charlotte | 0 | 0 | 0 |
| 9 Citrus | 0 | 0 | 0 |
| 10 Clay | 585,106 | 0 | 585,106 |
| 11 Collier | 0 | 0 | 0 |
| 12 Columbia | 0 | 0 | 0 |
| 13 Dade | 102,832 | 0 | 102,832 |
| 14 DeSoto | 0 | 0 | 0 |
| 15 Dixie | 0 | 0 | 0 |
| 16 Duval | 604,659 | 406,165 | 1,010,824 |
| 17 Escambia | 439,015 | 1,222,592 | 1,661,607 |
| 18 Flagler | 0 | 0 | 0 |
| 19 Franklin | 0 | 0 | 0 |
| 20 Gadsden | 0 | 0 | 0 |
| 21 Gilchrist | 0 | 0 | 0 |
| 22 Glades | 55,380 | 228,862 | 284,242 |
| 23 Gulf | 0 | 0 | 0 |
| 24 Hamilton | 0 | 0 | 0 |
| 25 Hardee | 0 | 0 | 0 |
| 26 Hendry | 0 | 0 | 0 |
| 27 Hernando | 0 | 0 | 0 |
| 28 Highlands | 0 | 0 | 0 |
| 29 Hillsborough | 1,021,935 | 330,944 | 1,352,879 |
| 30 Holmes | 0 | 0 | 0 |
| 31 Indian River | 0 | 0 | 0 |
| 32 Jackson | 0 | 0 | 0 |
| 33 Jefferson | 0 | 0 | 0 |
| 34 Lafayette | 0 | 0 | 0 |
| 35 Lake | 0 | 0 | 0 |
| 36 Lee | 68,470 | 0 | 68,470 |
| 37 Leon | 0 | 0 | 0 |
| 38 Levy | 0 | 0 | 0 |
| 39 Liberty | 0 | 0 | 0 |
| 40 Madison | 0 | 0 | 0 |
| 41 Manatee | 0 | 0 | 0 |
| 42 Marion | 0 | 0 | 0 |
| 43 Martin | 0 | 0 | 0 |
| 44 Monroe | 94,655 | 916,174 | 1,010,829 |
| 45 Nassau | 0 | 0 | 0 |
| 46 Okaloosa | 1,325,983 | 1,395,860 | 2,721,843 |
| 47 Okeechobee | 0 | 0 | 0 |
| 48 Orange | 0 | 0 | 0 |
| 49 Osceola | 0 | 0 | 0 |
| 50 Palm Beach | 24,749 | 0 | 24,749 |
| 51 Pasco | 0 | 0 | 0 |
| 52 Pinellas | 30,987 | 0 | 30,987 |
| 53 Polk | 0 | 0 | 0 |
| 54 Putnam | 0 | 0 | 0 |
| 55 St. Johns | 0 | 0 | 0 |
| 56 St. Lucie | 0 | 0 | 0 |
| 57 Santa Rosa | 502,453 | 735,773 | 1,238,226 |
| 58 Sarasota | 0 | 0 | 0 |
| 59 Seminole | 0 | 0 | 0 |
| 60 Sumter | 0 | 0 | 0 |
| 61 Suwannee | 0 | 0 | 0 |
| 62 Taylor | 0 | 0 | 0 |
| 63 Union | 0 | 0 | 0 |
| 64 Volusia | 0 | 0 | 0 |
| 65 Wakulla | 0 | 0 | 0 |
| 66 Walton | 0 | 0 | 0 |
| 67 Washington | 0 | 0 | 0 |
| 69 FAMU Lab School | 0 | 0 | 0 |
| 70 FAU - Palm Beach | 0 | 0 | 0 |
| 71 FAU - St. Lucie | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 0 | 0 | 0 |
| 74 UF Lab School | 0 | 0 | 0 |
| 75 Virtual School | 0 | 0 | 0 |
| State | 5,529,738 | 8,067,960 | 13,597,698 |

2020-21 FEFP Final Conference Calculation
Mental Health Assistance Allocation

| District | Minimum Mental Health Assistance Allocation | 2020-21 UFTE | Mental Health UFTE Allocation | Total Mental Health Assistance Allocation |
|----------------------|--|-----------------|-------------------------------------|--|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 100,000 | 29,537.56 | 960,085 | 1,060,085 |
| 2 Baker | 100,000 | 4,865.94 | 158,162 | 258,162 |
| 3 Bay | 100,000 | 24,606.30 | 799,800 | 899,800 |
| 4 Bradford | 100,000 | 2,934.96 | 95,397 | 195,397 |
| 5 Brevard | 100,000 | 73,689.43 | 2,395,191 | 2,495,191 |
| 6 Broward | 100,000 | 268,588.65 | 8,730,168 | 8,830,168 |
| 7 Calhoun | 100,000 | 2,101.52 | 68,307 | 168,307 |
| 8 Charlotte | 100,000 | 15,621.03 | 507,744 | 607,744 |
| 9 Citrus | 100,000 | 15,419.86 | 501,205 | 601,205 |
| 10 Clay | 100,000 | 39,098.55 | 1,270,854 | 1,370,854 |
| 11 Collier | 100,000 | 47,797.31 | 1,553,597 | 1,653,597 |
| 12 Columbia | 100,000 | 10,188.64 | 331,170 | 431,170 |
| 13 Dade | 100,000 | 344,920.54 | 11,211,249 | 11,311,249 |
| 14 DeSoto | 100,000 | 4,875.49 | 158,472 | 258,472 |
| 15 Dixie | 100,000 | 2,249.64 | 73,122 | 173,122 |
| 16 Duval | 100,000 | 132,228.39 | 4,297,933 | 4,397,933 |
| 17 Escambia | 100,000 | 39,828.23 | 1,294,571 | 1,394,571 |
| 18 Flagler | 100,000 | 12,818.35 | 416,646 | 516,646 |
| 19 Franklin | 100,000 | 1,247.82 | 40,559 | 140,559 |
| 20 Gadsden | 100,000 | 4,754.00 | 154,523 | 254,523 |
| 21 Gilchrist | 100,000 | 2,801.41 | 91,057 | 191,057 |
| 22 Glades | 100,000 | 1,815.97 | 59,026 | 159,026 |
| 23 Gulf | 100,000 | 1,856.00 | 60,327 | 160,327 |
| 24 Hamilton | 100,000 | 1,554.55 | 50,529 | 150,529 |
| 25 Hardee | 100,000 | 5,031.19 | 163,533 | 263,533 |
| 26 Hendry | 100,000 | 8,643.97 | 280,962 | 380,962 |
| 27 Hernando | 100,000 | 23,360.16 | 759,295 | 859,295 |
| 28 Highlands | 100,000 | 12,145.74 | 394,783 | 494,783 |
| 29 Hillsborough | 100,000 | 223,019.25 | 7,248,987 | 7,348,987 |
| 30 Holmes | 100,000 | 3,095.04 | 100,601 | 200,601 |
| 31 Indian River | 100,000 | 17,498.87 | 568,781 | 668,781 |
| 32 Jackson | 100,000 | 6,021.69 | 195,728 | 295,728 |
| 33 Jefferson | 100,000 | 774.03 | 25,159 | 125,159 |
| 34 Lafayette | 100,000 | 1,185.21 | 38,524 | 138,524 |
| 35 Lake | 100,000 | 45,546.73 | 1,480,445 | 1,580,445 |
| 36 Lee | 100,000 | 96,061.63 | 3,122,374 | 3,222,374 |
| 37 Leon | 100,000 | 33,925.35 | 1,102,705 | 1,202,705 |
| 38 Levy | 100,000 | 5,456.34 | 177,352 | 277,352 |
| 39 Liberty | 100,000 | 1,277.80 | 41,533 | 141,533 |
| 40 Madison | 100,000 | 2,463.35 | 80,068 | 180,068 |
| 41 Manatee | 100,000 | 50,268.49 | 1,633,920 | 1,733,920 |
| 42 Marion | 100,000 | 43,770.28 | 1,422,703 | 1,522,703 |
| 43 Martin | 100,000 | 18,924.40 | 615,116 | 715,116 |
| 44 Monroe | 100,000 | 8,492.00 | 276,023 | 376,023 |
| 45 Nassau | 100,000 | 12,620.13 | 410,203 | 510,203 |
| 46 Okaloosa | 100,000 | 32,692.38 | 1,062,629 | 1,162,629 |
| 47 Okeechobee | 100,000 | 6,673.41 | 216,912 | 316,912 |
| 48 Orange | 100,000 | 209,400.11 | 6,806,312 | 6,906,312 |
| 49 Osceola | 100,000 | 71,315.17 | 2,318,018 | 2,418,018 |
| 50 Palm Beach | 100,000 | 194,621.41 | 6,325,947 | 6,425,947 |
| 51 Pasco | 100,000 | 78,126.13 | 2,539,401 | 2,639,401 |
| 52 Pinellas | 100,000 | 98,219.02 | 3,192,497 | 3,292,497 |
| 53 Polk | 100,000 | 109,369.52 | 3,554,932 | 3,654,932 |
| 54 Putnam | 100,000 | 10,555.71 | 343,101 | 443,101 |
| 55 St. Johns | 100,000 | 44,624.06 | 1,450,454 | 1,550,454 |
| 56 St. Lucie | 100,000 | 41,813.64 | 1,359,105 | 1,459,105 |
| 57 Santa Rosa | 100,000 | 29,249.51 | 950,722 | 1,050,722 |
| 58 Sarasota | 100,000 | 44,148.97 | 1,435,012 | 1,535,012 |
| 59 Seminole | 100,000 | 67,675.62 | 2,199,719 | 2,299,719 |
| 60 Sumter | 100,000 | 8,786.52 | 285,596 | 385,596 |
| 61 Suwannee | 100,000 | 5,887.30 | 191,360 | 291,360 |
| 62 Taylor | 100,000 | 2,655.34 | 86,309 | 186,309 |
| 63 Union | 100,000 | 2,350.97 | 76,416 | 176,416 |
| 64 Volusia | 100,000 | 62,589.26 | 2,034,393 | 2,134,393 |
| 65 Wakulla | 100,000 | 5,124.93 | 166,580 | 266,580 |
| 66 Walton | 100,000 | 10,570.88 | 343,594 | 443,594 |
| 67 Washington | 100,000 | 3,472.80 | 112,879 | 212,879 |
| 69 FAMU Lab School | 100,000 | 593.68 | 19,297 | 119,297 |
| 70 FAU - Palm Beach | 100,000 | 1,277.07 | 41,510 | 141,510 |
| 71 FAU - St. Lucie | 100,000 | 1,460.74 | 47,480 | 147,480 |
| 72 FSU Lab - Broward | 100,000 | 711.68 | 23,132 | 123,132 |
| 73 FSU Lab - Leon | 100,000 | 1,803.61 | 58,624 | 158,624 |
| 74 UF Lab School | 100,000 | 1,217.71 | 39,580 | 139,580 |
| 75 Virtual School | 0 | 0.00 | 0 | 0 |
| State | 7,300,000 | 2,851,968.94 | 92,700,000 | 100,000,000 |

2020-21 FEFP Final Conference Calculation
Funding Compression and Hold Harmless Allocation - Page 1

| District | 2019-20 Total Funding | 2019-20 Unweighted FTE | 2019-20 Total Funding Per FTE | Col. 3 Amount Below \$7,655.96 | 25% of Funding Difference Capped at \$100 Per FTE | Funding Compression |
|----------------------|-----------------------------|------------------------------|-------------------------------------|---|--|------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 Alachua | 217,846,754 | 29,244.58 | 7,449.13 | 206.83 | 51.71 | 1,512,237 |
| 2 Baker | 37,495,167 | 4,873.69 | 7,693.38 | 0.00 | 0.00 | 0 |
| 3 Bay | 188,948,011 | 24,557.11 | 7,694.23 | 0.00 | 0.00 | 0 |
| 4 Bradford | 23,777,128 | 2,930.87 | 8,112.65 | 0.00 | 0.00 | 0 |
| 5 Brevard | 555,722,975 | 73,272.02 | 7,584.38 | 71.58 | 17.90 | 1,311,569 |
| 6 Broward | 2,043,811,893 | 268,012.92 | 7,625.80 | 30.16 | 7.54 | 2,020,817 |
| 7 Calhoun | 17,426,255 | 2,113.83 | 8,243.92 | 0.00 | 0.00 | 0 |
| 8 Charlotte | 121,817,510 | 15,570.89 | 7,823.41 | 0.00 | 0.00 | 0 |
| 9 Citrus | 114,162,225 | 15,303.47 | 7,459.89 | 196.07 | 49.02 | 750,176 |
| 10 Clay | 288,510,000 | 38,299.59 | 7,532.98 | 122.98 | 30.75 | 1,177,712 |
| 11 Collier | 421,866,763 | 47,322.41 | 8,914.74 | 0.00 | 0.00 | 0 |
| 12 Columbia | 75,851,584 | 10,091.56 | 7,516.34 | 139.62 | 34.91 | 352,296 |
| 13 Dade | 2,677,275,676 | 344,789.93 | 7,764.95 | 0.00 | 0.00 | 0 |
| 14 DeSoto | 37,491,903 | 4,890.26 | 7,666.65 | 0.00 | 0.00 | 0 |
| 15 Dixie | 17,413,216 | 2,223.36 | 7,831.94 | 0.00 | 0.00 | 0 |
| 16 Duval | 991,748,025 | 130,447.37 | 7,602.67 | 53.29 | 13.32 | 1,737,559 |
| 17 Escambia | 299,783,778 | 39,705.83 | 7,550.12 | 105.84 | 26.46 | 1,050,616 |
| 18 Flagler | 95,679,835 | 12,842.38 | 7,450.32 | 205.64 | 51.41 | 660,227 |
| 19 Franklin | 10,723,853 | 1,256.14 | 8,537.15 | 0.00 | 0.00 | 0 |
| 20 Gadsden | 37,706,061 | 4,815.27 | 7,830.52 | 0.00 | 0.00 | 0 |
| 21 Gilchrist | 23,062,674 | 2,743.19 | 8,407.25 | 0.00 | 0.00 | 0 |
| 22 Glades | 14,966,261 | 1,784.47 | 8,386.95 | 0.00 | 0.00 | 0 |
| 23 Gulf | 15,535,363 | 1,866.72 | 8,322.28 | 0.00 | 0.00 | 0 |
| 24 Hamilton | 13,283,449 | 1,558.35 | 8,524.05 | 0.00 | 0.00 | 0 |
| 25 Hardee | 37,383,915 | 5,060.47 | 7,387.44 | 268.52 | 67.13 | 339,709 |
| 26 Hendry | 63,864,355 | 8,631.30 | 7,399.16 | 256.80 | 64.20 | 554,129 |
| 27 Hernando | 173,143,444 | 23,065.84 | 7,506.49 | 149.47 | 37.37 | 861,970 |
| 28 Highlands | 89,377,810 | 12,142.29 | 7,360.87 | 295.09 | 73.77 | 895,737 |
| 29 Hillsborough | 1,657,016,519 | 218,593.02 | 7,580.37 | 75.59 | 18.90 | 4,131,408 |
| 30 Holmes | 24,495,407 | 3,093.85 | 7,917.45 | 0.00 | 0.00 | 0 |
| 31 Indian River | 134,566,862 | 17,481.85 | 7,697.52 | 0.00 | 0.00 | 0 |
| 32 Jackson | 47,589,337 | 6,075.03 | 7,833.60 | 0.00 | 0.00 | 0 |
| 33 Jefferson | 7,379,806 | 766.47 | 9,628.30 | 0.00 | 0.00 | 0 |
| 34 Lafayette | 10,026,940 | 1,206.61 | 8,310.01 | 0.00 | 0.00 | 0 |
| 35 Lake | 330,580,832 | 44,486.78 | 7,430.99 | 224.97 | 56.24 | 2,501,937 |
| 36 Lee | 734,903,883 | 94,315.64 | 7,791.96 | 0.00 | 0.00 | 0 |
| 37 Leon | 257,173,356 | 33,832.94 | 7,601.27 | 54.69 | 13.67 | 462,496 |
| 38 Levy | 43,110,199 | 5,414.04 | 7,962.67 | 0.00 | 0.00 | 0 |
| 39 Liberty | 11,247,895 | 1,295.88 | 8,679.74 | 0.00 | 0.00 | 0 |
| 40 Madison | 20,020,960 | 2,524.09 | 7,931.95 | 0.00 | 0.00 | 0 |
| 41 Manatee | 372,118,539 | 49,538.80 | 7,511.66 | 144.30 | 36.08 | 1,787,360 |
| 42 Marion | 319,799,819 | 43,252.30 | 7,393.82 | 262.14 | 65.54 | 2,834,756 |
| 43 Martin | 151,117,345 | 18,771.60 | 8,050.32 | 0.00 | 0.00 | 0 |
| 44 Monroe | 83,868,949 | 8,397.29 | 9,987.62 | 0.00 | 0.00 | 0 |
| 45 Nassau | 94,611,914 | 12,305.01 | 7,688.89 | 0.00 | 0.00 | 0 |
| 46 Okaloosa | 246,579,806 | 32,060.72 | 7,691.03 | 0.00 | 0.00 | 0 |
| 47 Okeechobee | 50,425,995 | 6,600.93 | 7,639.23 | 16.73 | 4.18 | 27,592 |
| 48 Orange | 1,573,104,963 | 207,165.16 | 7,593.48 | 62.48 | 15.62 | 3,235,920 |
| 49 Osceola | 508,911,314 | 69,264.62 | 7,347.35 | 308.61 | 77.15 | 5,343,765 |
| 50 Palm Beach | 1,555,909,208 | 192,697.69 | 8,074.35 | 0.00 | 0.00 | 0 |
| 51 Pasco | 575,360,556 | 76,193.41 | 7,551.32 | 104.64 | 26.16 | 1,993,220 |
| 52 Pinellas | 762,953,467 | 98,430.98 | 7,751.15 | 0.00 | 0.00 | 0 |
| 53 Polk | 793,706,233 | 106,947.43 | 7,421.46 | 234.50 | 58.63 | 6,270,328 |
| 54 Putnam | 81,916,936 | 10,601.83 | 7,726.68 | 0.00 | 0.00 | 0 |
| 55 St. Johns | 328,179,696 | 42,847.42 | 7,659.26 | 0.00 | 0.00 | 0 |
| 56 St. Lucie | 310,987,639 | 41,119.17 | 7,563.08 | 92.88 | 23.22 | 954,787 |
| 57 Santa Rosa | 217,344,147 | 28,671.32 | 7,580.54 | 75.42 | 18.86 | 540,741 |
| 58 Sarasota | 362,825,767 | 43,607.40 | 8,320.28 | 0.00 | 0.00 | 0 |
| 59 Seminole | 497,559,903 | 67,149.18 | 7,409.77 | 246.19 | 61.55 | 4,133,032 |
| 60 Sumter | 68,914,008 | 8,714.66 | 7,907.83 | 0.00 | 0.00 | 0 |
| 61 Suwannee | 44,011,917 | 5,904.98 | 7,453.36 | 202.60 | 50.65 | 299,087 |
| 62 Taylor | 21,284,457 | 2,655.83 | 8,014.24 | 0.00 | 0.00 | 0 |
| 63 Union | 18,402,257 | 2,334.12 | 7,884.02 | 0.00 | 0.00 | 0 |
| 64 Volusia | 458,756,638 | 62,137.81 | 7,382.89 | 273.07 | 68.27 | 4,242,148 |
| 65 Wakulla | 38,356,956 | 5,072.14 | 7,562.28 | 93.68 | 23.42 | 118,790 |
| 66 Walton | 85,339,506 | 10,273.03 | 8,307.14 | 0.00 | 0.00 | 0 |
| 67 Washington | 27,585,102 | 3,416.54 | 8,073.99 | 0.00 | 0.00 | 0 |
| 69 FAMU Lab School | 5,304,829 | 593.68 | 8,935.50 | 0.00 | 0.00 | 0 |
| 70 FAU - Palm Beach | 10,240,076 | 1,207.02 | 8,483.77 | 0.00 | 0.00 | 0 |
| 71 FAU - St. Lucie | 11,040,940 | 1,451.25 | 7,607.88 | 48.08 | 12.02 | 17,444 |
| 72 FSU Lab - Broward | 6,051,232 | 712.66 | 8,491.05 | 0.00 | 0.00 | 0 |
| 73 FSU Lab - Leon | 13,753,296 | 1,780.63 | 7,723.84 | 0.00 | 0.00 | 0 |
| 74 UF Lab School | 9,497,348 | 1,126.71 | 8,429.27 | 0.00 | 0.00 | 0 |
| 75 Virtual School | 192,191,536 | 36,633.04 | 5,246.40 | 0.00 | 0.00 | 0 |
| State | 21,881,800,173 | 2,858,138.67 | 7,655.96 | | | 52,119,565 |

2020-21 FEFP Final Conference Calculation
Funding Compression and Hold Harmless Allocation - Page 2

| District | 2019-20 District Cost Differential | 2020-21 District Cost Differential | Current DCD Amount Below Prior Year DCD | DCD Hold Harmless Index ¹ | 2020-21 Funded Weighted FTE | Hold Harmless ² | Funding Compression and Hold Harmless Allocation | Adjusted Funding Compression and Hold Harmless Allocation |
|----------------------|---|---|--|--|--------------------------------------|-------------------------------|---|--|
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 0.9770 | 0.9798 | 0.0000 | 0.0000 | 32,091.34 | 0 | 1,512,237 | 1,057,828 |
| 2 Baker | 0.9750 | 0.9737 | 0.0013 | 0.0143 | 5,246.05 | 324,042 | 324,042 | 226,671 |
| 3 Bay | 0.9713 | 0.9710 | 0.0003 | 0.0033 | 28,189.43 | 401,821 | 401,821 | 281,079 |
| 4 Bradford | 0.9703 | 0.9689 | 0.0014 | 0.0154 | 3,171.45 | 210,965 | 210,965 | 147,573 |
| 5 Brevard | 0.9875 | 0.9877 | 0.0000 | 0.0000 | 81,376.97 | 0 | 1,311,569 | 917,458 |
| 6 Broward | 1.0197 | 1.0179 | 0.0018 | 0.0000 | 296,452.57 | 0 | 2,020,817 | 1,413,585 |
| 7 Calhoun | 0.9369 | 0.9361 | 0.0008 | 0.0088 | 2,296.73 | 87,302 | 87,302 | 61,069 |
| 8 Charlotte | 0.9834 | 0.9879 | 0.0000 | 0.0000 | 17,149.88 | 0 | 0 | 0 |
| 9 Citrus | 0.9490 | 0.9478 | 0.0012 | 0.0000 | 16,690.54 | 0 | 750,176 | 524,757 |
| 10 Clay | 0.9911 | 0.9895 | 0.0016 | 0.0000 | 42,907.87 | 0 | 1,177,712 | 823,823 |
| 11 Collier | 1.0453 | 1.0500 | 0.0000 | 0.0000 | 53,669.29 | 0 | 0 | 0 |
| 12 Columbia | 0.9505 | 0.9498 | 0.0007 | 0.0000 | 10,890.54 | 0 | 352,296 | 246,435 |
| 13 Dade | 1.0153 | 1.0142 | 0.0011 | 0.0121 | 380,775.27 | 19,901,535 | 19,901,535 | 13,921,358 |
| 14 DeSoto | 0.9719 | 0.9761 | 0.0000 | 0.0000 | 5,162.77 | 0 | 0 | 0 |
| 15 Dixie | 0.9355 | 0.9393 | 0.0000 | 0.0000 | 2,407.87 | 0 | 0 | 0 |
| 16 Duval | 1.0098 | 1.0081 | 0.0017 | 0.0000 | 144,748.01 | 0 | 1,737,559 | 1,215,443 |
| 17 Escambia | 0.9755 | 0.9759 | 0.0000 | 0.0000 | 43,634.52 | 0 | 1,050,616 | 734,918 |
| 18 Flagler | 0.9554 | 0.9572 | 0.0000 | 0.0000 | 13,782.63 | 0 | 660,227 | 461,837 |
| 19 Franklin | 0.9369 | 0.9346 | 0.0023 | 0.0254 | 1,358.75 | 149,075 | 149,075 | 104,280 |
| 20 Gadsden | 0.9537 | 0.9541 | 0.0000 | 0.0000 | 5,201.66 | 0 | 0 | 0 |
| 21 Gilchrist | 0.9516 | 0.9546 | 0.0000 | 0.0000 | 3,151.76 | 0 | 0 | 0 |
| 22 Glades | 0.9823 | 0.9874 | 0.0000 | 0.0000 | 1,932.37 | 0 | 0 | 0 |
| 23 Gulf | 0.9433 | 0.9434 | 0.0000 | 0.0000 | 2,059.98 | 0 | 0 | 0 |
| 24 Hamilton | 0.9268 | 0.9247 | 0.0021 | 0.0232 | 1,682.31 | 168,588 | 168,588 | 117,929 |
| 25 Hardee | 0.9607 | 0.9621 | 0.0000 | 0.0000 | 5,352.61 | 0 | 339,709 | 237,630 |
| 26 Hendry | 0.9947 | 0.9998 | 0.0000 | 0.0000 | 9,303.34 | 0 | 554,129 | 387,620 |
| 27 Hernando | 0.9688 | 0.9674 | 0.0014 | 0.0000 | 25,301.00 | 0 | 861,970 | 602,958 |
| 28 Highlands | 0.9512 | 0.9556 | 0.0000 | 0.0000 | 12,982.78 | 0 | 895,737 | 626,579 |
| 29 Hillsborough | 1.0058 | 1.0045 | 0.0013 | 0.0000 | 245,299.42 | 0 | 4,131,408 | 2,889,969 |
| 30 Holmes | 0.9405 | 0.9411 | 0.0000 | 0.0000 | 3,267.87 | 0 | 0 | 0 |
| 31 Indian River | 1.0022 | 1.0006 | 0.0016 | 0.0176 | 19,125.88 | 1,454,007 | 1,454,007 | 1,017,095 |
| 32 Jackson | 0.9376 | 0.9349 | 0.0027 | 0.0298 | 6,619.14 | 852,021 | 852,021 | 595,999 |
| 33 Jefferson | 0.9516 | 0.9519 | 0.0000 | 0.0000 | 848.15 | 0 | 0 | 0 |
| 34 Lafayette | 0.9232 | 0.9259 | 0.0000 | 0.0000 | 1,292.51 | 0 | 0 | 0 |
| 35 Lake | 0.9790 | 0.9805 | 0.0000 | 0.0000 | 50,075.58 | 0 | 2,501,937 | 1,750,134 |
| 36 Lee | 1.0154 | 1.0203 | 0.0000 | 0.0000 | 104,904.77 | 0 | 0 | 0 |
| 37 Leon | 0.9740 | 0.9742 | 0.0000 | 0.0000 | 37,141.21 | 0 | 462,496 | 323,521 |
| 38 Levy | 0.9507 | 0.9538 | 0.0000 | 0.0000 | 5,948.90 | 0 | 0 | 0 |
| 39 Liberty | 0.9347 | 0.9361 | 0.0000 | 0.0000 | 1,447.15 | 0 | 0 | 0 |
| 40 Madison | 0.9297 | 0.9298 | 0.0000 | 0.0000 | 2,607.65 | 0 | 0 | 0 |
| 41 Manatee | 0.9850 | 0.9873 | 0.0000 | 0.0000 | 54,688.89 | 0 | 1,787,360 | 1,250,279 |
| 42 Marion | 0.9487 | 0.9489 | 0.0000 | 0.0000 | 48,743.90 | 0 | 2,834,756 | 1,982,945 |
| 43 Martin | 1.0158 | 1.0165 | 0.0000 | 0.0000 | 21,158.29 | 0 | 0 | 0 |
| 44 Monroe | 1.0405 | 1.0478 | 0.0000 | 0.0000 | 9,294.18 | 0 | 0 | 0 |
| 45 Nassau | 0.9899 | 0.9900 | 0.0000 | 0.0000 | 13,675.96 | 0 | 0 | 0 |
| 46 Okaloosa | 0.9927 | 0.9933 | 0.0000 | 0.0000 | 35,868.56 | 0 | 0 | 0 |
| 47 Okeechobee | 0.9781 | 0.9787 | 0.0000 | 0.0000 | 7,135.41 | 0 | 27,592 | 19,301 |
| 48 Orange | 1.0065 | 1.0076 | 0.0000 | 0.0000 | 236,680.98 | 0 | 3,235,920 | 2,263,564 |
| 49 Osceola | 0.9878 | 0.9890 | 0.0000 | 0.0000 | 78,059.35 | 0 | 5,343,765 | 3,738,027 |
| 50 Palm Beach | 1.0426 | 1.0413 | 0.0013 | 0.0143 | 219,511.35 | 13,558,932 | 13,558,932 | 9,484,633 |
| 51 Pasco | 0.9844 | 0.9833 | 0.0011 | 0.0000 | 86,329.89 | 0 | 1,993,220 | 1,394,281 |
| 52 Pinellas | 0.9994 | 0.9981 | 0.0013 | 0.0143 | 108,933.68 | 6,728,693 | 6,728,693 | 4,706,800 |
| 53 Polk | 0.9700 | 0.9687 | 0.0013 | 0.0000 | 118,751.18 | 0 | 6,270,328 | 4,386,168 |
| 54 Putnam | 0.9609 | 0.9593 | 0.0016 | 0.0176 | 11,307.12 | 859,601 | 859,601 | 601,301 |
| 55 St. Johns | 1.0061 | 1.0079 | 0.0000 | 0.0000 | 50,000.83 | 0 | 0 | 0 |
| 56 St. Lucie | 0.9999 | 1.0010 | 0.0000 | 0.0000 | 45,112.75 | 0 | 954,787 | 667,885 |
| 57 Santa Rosa | 0.9751 | 0.9740 | 0.0011 | 0.0000 | 32,122.00 | 0 | 540,741 | 378,255 |
| 58 Sarasota | 1.0040 | 1.0068 | 0.0000 | 0.0000 | 49,734.82 | 0 | 0 | 0 |
| 59 Seminole | 0.9947 | 0.9955 | 0.0000 | 0.0000 | 74,112.95 | 0 | 4,133,032 | 2,891,105 |
| 60 Sumter | 0.9669 | 0.9687 | 0.0000 | 0.0000 | 9,445.08 | 0 | 0 | 0 |
| 61 Suwannee | 0.9374 | 0.9365 | 0.0009 | 0.0000 | 6,284.91 | 0 | 299,087 | 209,215 |
| 62 Taylor | 0.9298 | 0.9301 | 0.0000 | 0.0000 | 2,950.55 | 0 | 0 | 0 |
| 63 Union | 0.9614 | 0.9595 | 0.0019 | 0.0210 | 2,519.75 | 228,565 | 228,565 | 159,884 |
| 64 Volusia | 0.9654 | 0.9665 | 0.0000 | 0.0000 | 68,623.46 | 0 | 4,242,148 | 2,967,433 |
| 65 Wakulla | 0.9543 | 0.9549 | 0.0000 | 0.0000 | 5,573.98 | 0 | 118,790 | 83,095 |
| 66 Walton | 0.9801 | 0.9825 | 0.0000 | 0.0000 | 11,366.02 | 0 | 0 | 0 |
| 67 Washington | 0.9413 | 0.9412 | 0.0001 | 0.0011 | 3,879.95 | 18,435 | 18,435 | 12,895 |
| 69 FAMU Lab School | 0.9740 | 0.9742 | 0.0000 | 0.0000 | 617.62 | 0 | 0 | 0 |
| 70 FAU - Palm Beach | 1.0426 | 1.0413 | 0.0013 | 0.0143 | 1,316.46 | 81,316 | 81,316 | 56,881 |
| 71 FAU - St. Lucie | 0.9999 | 1.0010 | 0.0000 | 0.0000 | 1,550.28 | 0 | 17,444 | 12,202 |
| 72 FSU Lab - Broward | 1.0197 | 1.0179 | 0.0018 | 0.0199 | 770.08 | 66,194 | 66,194 | 46,303 |
| 73 FSU Lab - Leon | 0.9740 | 0.9742 | 0.0000 | 0.0000 | 1,910.21 | 0 | 0 | 0 |
| 74 UF Lab School | 0.9770 | 0.9798 | 0.0000 | 0.0000 | 1,276.97 | 0 | 0 | 0 |
| 75 Virtual School | 1.0000 | 1.0000 | 0.0000 | 0.0000 | 39,310.41 | 0 | 0 | 0 |
| State | | | | | 3,186,166.34 | 45,091,092 | 97,210,657 | 68,000,000 |

1. Absolute Value of the Amount the Current Year DCD is Below the Prior Year DCD x Hold Harmless Factor (column 3 x 11.03)

2. DCD Hold Harmless Index x WFTE x BSA (column 4 x column 5 x \$4,319.49)

2020-21 FEFP Final Conference Calculation
Turnaround Supplemental Services Allocation

| District | Turnaround Option Schools FTE | Improved Schools FTE | Total FTE for Eligible Schools | Supplemental Services Allocation \$500 per FTE | Supplemental Services Allocation \$446.01 per FTE |
|----------------------|--|----------------------------|--------------------------------------|---|--|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 1,068.33 | 1,014.81 | 2,083.14 | 1,041,570 | 929,095 |
| 2 Baker | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 3 Bay | 0.00 | 463.90 | 463.90 | 231,950 | 206,903 |
| 4 Bradford | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 5 Brevard | 0.00 | 1,662.84 | 1,662.84 | 831,420 | 741,639 |
| 6 Broward | 373.26 | 2,726.78 | 3,100.04 | 1,550,020 | 1,382,640 |
| 7 Calhoun | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 8 Charlotte | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 9 Citrus | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 10 Clay | 650.06 | 0.00 | 650.06 | 325,030 | 289,931 |
| 11 Collier | 0.00 | 563.01 | 563.01 | 281,505 | 251,107 |
| 12 Columbia | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 13 Dade | 0.00 | 3,622.31 | 3,622.31 | 1,811,155 | 1,615,576 |
| 14 DeSoto | 0.00 | 572.09 | 572.09 | 286,045 | 255,156 |
| 15 Dixie | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 16 Duval | 2,753.28 | 2,606.78 | 5,360.06 | 2,680,030 | 2,390,625 |
| 17 Escambia | 1,589.78 | 3,964.56 | 5,554.34 | 2,777,170 | 2,477,276 |
| 18 Flagler | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 19 Franklin | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 20 Gadsden | 355.88 | 2,069.95 | 2,425.83 | 1,212,915 | 1,081,938 |
| 21 Gilchrist | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 22 Glades | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 23 Gulf | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 24 Hamilton | 0.00 | 1,475.96 | 1,475.96 | 737,980 | 658,289 |
| 25 Hardee | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 26 Hendry | 0.00 | 403.41 | 403.41 | 201,705 | 179,924 |
| 27 Hernando | 0.00 | 543.73 | 543.73 | 271,865 | 242,508 |
| 28 Highlands | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 29 Hillsborough | 8,306.44 | 14,127.73 | 22,434.17 | 11,217,085 | 10,005,801 |
| 30 Holmes | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 31 Indian River | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 32 Jackson | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 33 Jefferson | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 34 Lafayette | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 35 Lake | 633.22 | 0.00 | 633.22 | 316,610 | 282,421 |
| 36 Lee | 0.00 | 2,712.82 | 2,712.82 | 1,356,410 | 1,209,937 |
| 37 Leon | 597.71 | 844.61 | 1,442.32 | 721,160 | 643,285 |
| 38 Levy | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 39 Liberty | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 40 Madison | 0.00 | 1,010.37 | 1,010.37 | 505,185 | 450,632 |
| 41 Manatee | 0.00 | 3,767.09 | 3,767.09 | 1,883,545 | 1,680,149 |
| 42 Marion | 852.70 | 2,503.84 | 3,356.54 | 1,678,270 | 1,497,041 |
| 43 Martin | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 44 Monroe | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 45 Nassau | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 46 Okaloosa | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 47 Okeechobee | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 48 Orange | 421.57 | 5,690.25 | 6,111.82 | 3,055,910 | 2,725,916 |
| 49 Osceola | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 50 Palm Beach | 0.00 | 4,844.50 | 4,844.50 | 2,422,250 | 2,160,682 |
| 51 Pasco | 550.75 | 818.76 | 1,369.51 | 684,755 | 610,811 |
| 52 Pinellas | 1,273.86 | 3,880.21 | 5,154.07 | 2,577,035 | 2,298,752 |
| 53 Polk | 1,525.64 | 9,429.46 | 10,955.10 | 5,477,550 | 4,886,053 |
| 54 Putnam | 0.00 | 3,896.01 | 3,896.01 | 1,948,005 | 1,737,649 |
| 55 St. Johns | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 56 St. Lucie | 564.67 | 1,375.70 | 1,940.37 | 970,185 | 865,419 |
| 57 Santa Rosa | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 58 Sarasota | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 59 Seminole | 0.00 | 1,475.41 | 1,475.41 | 737,705 | 658,044 |
| 60 Sumter | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 61 Suwannee | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 62 Taylor | 0.00 | 72.65 | 72.65 | 36,325 | 32,402 |
| 63 Union | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 64 Volusia | 1,770.58 | 530.30 | 2,300.88 | 1,150,440 | 1,026,209 |
| 65 Wakulla | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 66 Walton | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 67 Washington | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 70 FAU - Palm Beach | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 71 FAU - St. Lucie | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 73 FSU Lab - Leon | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 74 UF Lab School | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 75 Virtual School | 0.00 | 0.00 | 0.00 | 0 | 0 |
| State | 23,287.73 | 78,669.84 | 101,957.57 | 50,978,785 | 45,473,810 |

2020-21 FEFP Final Conference Calculation
Teacher Salary Increase Allocation

| | 2020-21 Base Funding | Teacher Salary Increase Allocation | 80% for Classroom Teacher Minimum Base Salary | 20% for Instructional Personnel |
|----------------------|----------------------------|---|--|--|
| District | -1- | -2- | -3- | -4- |
| 1 Alachua | 135,818,134 | 4,930,825 | 3,944,660 | 986,165 |
| 2 Baker | 22,064,296 | 801,036 | 640,829 | 160,207 |
| 3 Bay | 118,232,806 | 4,292,396 | 3,433,917 | 858,479 |
| 4 Bradford | 13,273,007 | 481,871 | 385,497 | 96,374 |
| 5 Brevard | 347,183,472 | 12,604,362 | 10,083,490 | 2,520,872 |
| 6 Broward | 1,303,445,290 | 47,321,078 | 37,856,862 | 9,464,216 |
| 7 Calhoun | 9,286,769 | 337,153 | 269,722 | 67,431 |
| 8 Charlotte | 73,182,382 | 2,656,858 | 2,125,486 | 531,372 |
| 9 Citrus | 68,331,282 | 2,480,741 | 1,984,593 | 496,148 |
| 10 Clay | 183,394,044 | 6,658,050 | 5,326,440 | 1,331,610 |
| 11 Collier | 243,415,159 | 8,837,093 | 7,069,674 | 1,767,419 |
| 12 Columbia | 44,680,092 | 1,622,094 | 1,297,675 | 324,419 |
| 13 Dade | 1,668,110,492 | 60,560,108 | 48,448,086 | 12,112,022 |
| 14 DeSoto | 21,767,550 | 790,263 | 632,210 | 158,053 |
| 15 Dixie | 9,769,443 | 354,676 | 283,741 | 70,935 |
| 16 Duval | 630,302,006 | 22,882,871 | 18,306,297 | 4,576,574 |
| 17 Escambia | 183,936,532 | 6,677,745 | 5,342,196 | 1,335,549 |
| 18 Flagler | 56,985,880 | 2,068,850 | 1,655,080 | 413,770 |
| 19 Franklin | 5,485,267 | 199,141 | 159,313 | 39,828 |
| 20 Gadsden | 21,437,213 | 778,270 | 622,616 | 155,654 |
| 21 Gilchrist | 12,995,921 | 471,812 | 377,450 | 94,362 |
| 22 Glades | 8,241,683 | 299,211 | 239,369 | 59,842 |
| 23 Gulf | 8,394,433 | 304,757 | 243,806 | 60,951 |
| 24 Hamilton | 6,719,537 | 243,950 | 195,160 | 48,790 |
| 25 Hardee | 22,244,276 | 807,570 | 646,056 | 161,514 |
| 26 Hendry | 40,177,647 | 1,458,634 | 1,166,907 | 291,727 |
| 27 Hernando | 105,724,646 | 3,838,292 | 3,070,634 | 767,658 |
| 28 Highlands | 53,589,081 | 1,945,531 | 1,556,425 | 389,106 |
| 29 Hillsborough | 1,064,336,450 | 38,640,324 | 30,912,259 | 7,728,065 |
| 30 Holmes | 13,284,127 | 482,275 | 385,820 | 96,455 |
| 31 Indian River | 82,663,615 | 3,001,071 | 2,400,857 | 600,214 |
| 32 Jackson | 26,730,015 | 970,423 | 776,338 | 194,085 |
| 33 Jefferson | 3,487,357 | 126,607 | 101,286 | 25,321 |
| 34 Lafayette | 5,169,285 | 187,669 | 150,135 | 37,534 |
| 35 Lake | 212,083,098 | 7,699,595 | 6,159,676 | 1,539,919 |
| 36 Lee | 462,333,748 | 16,784,848 | 13,427,878 | 3,356,970 |
| 37 Leon | 156,291,963 | 5,674,119 | 4,539,295 | 1,134,824 |
| 38 Levy | 24,509,049 | 889,792 | 711,834 | 177,958 |
| 39 Liberty | 5,851,514 | 212,437 | 169,950 | 42,487 |
| 40 Madison | 10,473,005 | 380,218 | 304,174 | 76,044 |
| 41 Manatee | 233,228,016 | 8,467,253 | 6,773,802 | 1,693,451 |
| 42 Marion | 199,789,746 | 7,253,290 | 5,802,632 | 1,450,658 |
| 43 Martin | 92,901,007 | 3,372,735 | 2,698,188 | 674,547 |
| 44 Monroe | 42,065,102 | 1,527,157 | 1,221,726 | 305,431 |
| 45 Nassau | 58,482,440 | 2,123,182 | 1,698,546 | 424,636 |
| 46 Okaloosa | 153,895,829 | 5,587,129 | 4,469,703 | 1,117,426 |
| 47 Okeechobee | 30,164,838 | 1,095,123 | 876,098 | 219,025 |
| 48 Orange | 1,030,110,919 | 37,397,779 | 29,918,223 | 7,479,556 |
| 49 Osceola | 333,467,640 | 12,106,414 | 9,685,131 | 2,421,283 |
| 50 Palm Beach | 987,336,794 | 35,844,881 | 28,675,905 | 7,168,976 |
| 51 Pasco | 366,673,649 | 13,311,945 | 10,649,556 | 2,662,389 |
| 52 Pinellas | 469,643,919 | 17,050,241 | 13,640,193 | 3,410,048 |
| 53 Polk | 496,889,370 | 18,039,377 | 14,431,502 | 3,607,875 |
| 54 Putnam | 46,853,164 | 1,700,986 | 1,360,789 | 340,197 |
| 55 St. Johns | 217,684,312 | 7,902,945 | 6,322,356 | 1,580,589 |
| 56 St. Lucie | 195,058,936 | 7,081,539 | 5,665,231 | 1,416,308 |
| 57 Santa Rosa | 135,143,141 | 4,906,320 | 3,925,056 | 981,264 |
| 58 Sarasota | 216,289,896 | 7,852,321 | 6,281,857 | 1,570,464 |
| 59 Seminole | 318,689,560 | 11,569,902 | 9,255,922 | 2,313,980 |
| 60 Sumter | 39,520,954 | 1,434,793 | 1,147,834 | 286,959 |
| 61 Suwannee | 25,423,733 | 922,999 | 738,399 | 184,600 |
| 62 Taylor | 11,854,005 | 430,355 | 344,284 | 86,071 |
| 63 Union | 10,443,232 | 379,138 | 303,310 | 75,828 |
| 64 Volusia | 286,488,334 | 10,400,848 | 8,320,678 | 2,080,170 |
| 65 Wakulla | 22,990,890 | 834,675 | 667,740 | 166,935 |
| 66 Walton | 48,236,240 | 1,751,198 | 1,400,958 | 350,240 |
| 67 Washington | 15,773,952 | 572,667 | 458,134 | 114,533 |
| 69 FAMU Lab School | 2,598,974 | 94,355 | 75,484 | 18,871 |
| 70 FAU - Palm Beach | 5,921,286 | 214,970 | 171,976 | 42,994 |
| 71 FAU - St. Lucie | 6,703,115 | 243,354 | 194,683 | 48,671 |
| 72 FSU Lab - Broward | 3,385,895 | 122,924 | 98,339 | 24,585 |
| 73 FSU Lab - Leon | 8,038,254 | 291,826 | 233,461 | 58,365 |
| 74 UF Lab School | 5,404,439 | 196,206 | 156,965 | 39,241 |
| 75 Virtual School | 169,800,923 | 6,164,557 | 4,931,646 | 1,232,911 |
| State | 13,772,354,070 | 500,000,000 | 400,000,000 | 100,000,000 |

2020-21 FEFP Final Conference Calculation
Grades PK-12 Class Size Reduction Allocation

| District | Grades PK-3 Class Size Reduction Allocation | Grades 4-8 Class Size Reduction Allocation | Grades 9-12 Class Size Reduction Allocation | Class Size Reduction Allocation |
|----------------------|--|---|--|---------------------------------------|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 14,008,460 | 10,073,053 | 7,032,890 | 31,114,403 |
| 2 Baker | 2,385,322 | 1,646,649 | 1,207,287 | 5,239,258 |
| 3 Bay | 11,976,330 | 8,755,061 | 6,759,435 | 27,490,826 |
| 4 Bradford | 1,466,170 | 1,014,808 | 664,657 | 3,145,635 |
| 5 Brevard | 33,970,530 | 26,319,441 | 19,659,505 | 79,949,476 |
| 6 Broward | 130,324,679 | 96,130,259 | 76,570,956 | 303,025,894 |
| 7 Calhoun | 877,101 | 699,436 | 532,564 | 2,109,101 |
| 8 Charlotte | 7,168,439 | 5,175,622 | 4,566,223 | 16,910,284 |
| 9 Citrus | 6,871,518 | 5,139,038 | 3,905,059 | 15,915,615 |
| 10 Clay | 17,215,999 | 13,540,106 | 10,852,705 | 41,608,810 |
| 11 Collier | 23,403,869 | 18,261,564 | 14,392,109 | 56,057,542 |
| 12 Columbia | 4,997,860 | 3,378,461 | 2,283,078 | 10,659,399 |
| 13 Dade | 161,310,892 | 125,415,938 | 99,509,888 | 386,236,718 |
| 14 DeSoto | 2,306,207 | 1,686,177 | 1,184,054 | 5,176,438 |
| 15 Dixie | 1,061,394 | 734,633 | 527,254 | 2,323,281 |
| 16 Duval | 67,937,247 | 47,083,284 | 33,280,780 | 148,301,311 |
| 17 Escambia | 19,097,553 | 13,517,853 | 10,098,370 | 42,713,776 |
| 18 Flagler | 5,142,984 | 4,315,355 | 3,594,722 | 13,053,061 |
| 19 Franklin | 597,665 | 449,444 | 243,818 | 1,290,927 |
| 20 Gadsden | 2,285,385 | 1,694,126 | 1,116,365 | 5,095,876 |
| 21 Gilchrist | 1,501,411 | 931,345 | 623,048 | 3,055,804 |
| 22 Glades | 980,880 | 765,985 | 255,536 | 2,002,401 |
| 23 Gulf | 815,781 | 658,030 | 500,095 | 1,973,906 |
| 24 Hamilton | 718,996 | 500,081 | 337,380 | 1,556,457 |
| 25 Hardee | 2,304,060 | 1,718,093 | 1,212,837 | 5,234,990 |
| 26 Hendry | 3,098,665 | 2,359,549 | 2,216,574 | 7,674,788 |
| 27 Hernando | 10,721,844 | 7,785,279 | 5,798,260 | 24,305,383 |
| 28 Highlands | 5,592,099 | 4,101,501 | 2,821,705 | 12,515,305 |
| 29 Hillsborough | 108,909,172 | 80,187,451 | 57,143,654 | 246,240,277 |
| 30 Holmes | 1,350,742 | 1,035,805 | 700,144 | 3,086,691 |
| 31 Indian River | 7,914,764 | 6,182,786 | 5,107,425 | 19,204,975 |
| 32 Jackson | 2,855,516 | 1,931,686 | 1,499,265 | 6,286,467 |
| 33 Jefferson | 401,672 | 279,313 | 153,477 | 834,462 |
| 34 Lafayette | 507,984 | 388,089 | 291,302 | 1,187,375 |
| 35 Lake | 21,371,935 | 15,963,704 | 11,909,801 | 49,245,440 |
| 36 Lee | 45,393,803 | 34,628,528 | 26,826,560 | 106,848,891 |
| 37 Leon | 16,437,835 | 11,458,031 | 8,617,024 | 36,512,890 |
| 38 Levy | 2,606,907 | 1,907,008 | 1,162,445 | 5,676,360 |
| 39 Liberty | 586,184 | 411,288 | 290,762 | 1,288,234 |
| 40 Madison | 1,134,126 | 784,839 | 548,666 | 2,467,631 |
| 41 Manatee | 23,559,025 | 17,957,191 | 12,839,485 | 54,355,701 |
| 42 Marion | 19,972,497 | 15,006,890 | 11,165,680 | 46,145,067 |
| 43 Martin | 9,051,830 | 6,941,951 | 5,579,729 | 21,573,510 |
| 44 Monroe | 4,368,258 | 3,213,541 | 2,296,209 | 9,878,008 |
| 45 Nassau | 5,883,501 | 4,313,898 | 3,368,873 | 13,566,272 |
| 46 Okaloosa | 15,919,050 | 11,590,821 | 7,999,087 | 35,508,958 |
| 47 Okeechobee | 3,089,893 | 2,234,880 | 1,550,439 | 6,875,212 |
| 48 Orange | 103,846,028 | 76,539,603 | 58,957,163 | 239,342,794 |
| 49 Osceola | 31,509,797 | 25,524,542 | 19,504,534 | 76,538,873 |
| 50 Palm Beach | 94,551,446 | 72,544,143 | 57,283,265 | 224,378,854 |
| 51 Pasco | 36,799,586 | 27,542,173 | 20,030,979 | 84,372,738 |
| 52 Pinellas | 46,553,440 | 34,668,097 | 27,627,372 | 108,848,909 |
| 53 Polk | 50,344,951 | 36,974,782 | 29,399,218 | 116,718,951 |
| 54 Putnam | 5,022,053 | 3,607,941 | 2,410,640 | 11,040,634 |
| 55 St. Johns | 20,642,155 | 16,169,855 | 12,267,600 | 49,079,610 |
| 56 St. Lucie | 18,350,099 | 14,565,096 | 11,913,951 | 44,829,146 |
| 57 Santa Rosa | 13,182,394 | 10,237,275 | 7,908,379 | 31,328,048 |
| 58 Sarasota | 20,253,901 | 16,108,025 | 12,824,499 | 49,186,425 |
| 59 Seminole | 30,526,802 | 23,405,955 | 18,644,956 | 72,577,713 |
| 60 Sumter | 4,133,810 | 2,970,223 | 2,151,978 | 9,256,011 |
| 61 Suwannee | 2,630,028 | 1,932,488 | 1,324,717 | 5,887,233 |
| 62 Taylor | 1,332,642 | 923,511 | 477,019 | 2,733,172 |
| 63 Union | 1,175,374 | 793,774 | 482,458 | 2,451,606 |
| 64 Volusia | 28,967,907 | 21,595,373 | 16,258,363 | 66,821,643 |
| 65 Wakulla | 2,498,068 | 1,634,050 | 1,311,704 | 5,443,822 |
| 66 Walton | 5,133,777 | 3,660,000 | 2,477,115 | 11,270,892 |
| 67 Washington | 1,709,050 | 1,147,518 | 830,300 | 3,686,868 |
| 69 FAMU Lab School | 245,369 | 222,520 | 144,371 | 612,260 |
| 70 FAU - Palm Beach | 366,357 | 354,579 | 613,339 | 1,334,275 |
| 71 FAU - St. Lucie | 887,998 | 768,502 | 3,510 | 1,660,010 |
| 72 FSU Lab - Broward | 652,789 | 244,232 | 6,432 | 903,453 |
| 73 FSU Lab - Leon | 593,293 | 614,171 | 594,668 | 1,802,132 |
| 74 UF Lab School | 309,879 | 454,314 | 406,034 | 1,170,227 |
| 75 Virtual School | 0 | 0 | 0 | 0 |
| State | 1,353,673,027 | 1,015,470,613 | 776,651,745 | 3,145,795,385 |

2020-21 FEFP Final Conference Calculation
Grades PK-3 Class Size Reduction Allocation

| District | 2020-21 Grades PK-3 Unweighted FTE | 2020-21 Grades PK-3 Weighted FTE | \$1,301.57 x WFTE | District Cost Differential | Grades PK-3 Class Size Reduction Allocation |
|--------------------------------|---|---|-------------------------|----------------------------------|--|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 9,724.20 | 10,984.63 | 14,297,265 | 0.9798 | 14,008,460 |
| 2 Baker | 1,615.21 | 1,882.15 | 2,449,750 | 0.9737 | 2,385,322 |
| 3 Bay | 7,817.06 | 9,476.26 | 12,334,016 | 0.9710 | 11,976,330 |
| 4 Bradford | 1,011.83 | 1,162.62 | 1,513,231 | 0.9689 | 1,466,170 |
| 5 Brevard | 22,631.40 | 26,424.68 | 34,393,571 | 0.9877 | 33,970,530 |
| 6 Broward | 83,844.18 | 98,368.04 | 128,032,890 | 1.0179 | 130,324,679 |
| 7 Calhoun | 621.83 | 719.88 | 936,974 | 0.9361 | 877,101 |
| 8 Charlotte | 4,743.44 | 5,574.99 | 7,256,240 | 0.9879 | 7,168,439 |
| 9 Citrus | 4,921.01 | 5,570.17 | 7,249,966 | 0.9478 | 6,871,518 |
| 10 Clay | 11,568.42 | 13,367.46 | 17,398,685 | 0.9895 | 17,215,999 |
| 11 Collier | 14,301.85 | 17,125.01 | 22,289,399 | 1.0500 | 23,403,869 |
| 12 Columbia | 3,554.09 | 4,042.82 | 5,262,013 | 0.9498 | 4,997,860 |
| 13 Dade | 105,323.94 | 122,200.38 | 159,052,349 | 1.0142 | 161,310,892 |
| 14 DeSoto | 1,606.50 | 1,815.25 | 2,362,675 | 0.9761 | 2,306,207 |
| 15 Dixie | 769.09 | 868.17 | 1,129,984 | 0.9393 | 1,061,394 |
| 16 Duval | 45,014.06 | 51,776.99 | 67,391,377 | 1.0081 | 67,937,247 |
| 17 Escambia | 13,142.99 | 15,035.05 | 19,569,170 | 0.9759 | 19,097,553 |
| 18 Flagler | 3,610.12 | 4,128.05 | 5,372,946 | 0.9572 | 5,142,984 |
| 19 Franklin | 416.81 | 491.32 | 639,487 | 0.9346 | 597,665 |
| 20 Gadsden | 1,606.20 | 1,840.34 | 2,395,331 | 0.9541 | 2,285,385 |
| 21 Gilchrist | 1,008.45 | 1,208.40 | 1,572,817 | 0.9546 | 1,501,411 |
| 22 Glades | 677.59 | 763.23 | 993,397 | 0.9874 | 980,880 |
| 23 Gulf | 553.30 | 664.37 | 864,724 | 0.9434 | 815,781 |
| 24 Hamilton | 500.39 | 597.39 | 777,545 | 0.9247 | 718,996 |
| 25 Hardee | 1,626.00 | 1,839.95 | 2,394,824 | 0.9621 | 2,304,060 |
| 26 Hendry | 2,064.38 | 2,381.19 | 3,099,285 | 0.9998 | 3,098,665 |
| 27 Hernando | 7,335.66 | 8,515.22 | 11,083,155 | 0.9674 | 10,721,844 |
| 28 Highlands | 3,971.53 | 4,496.05 | 5,851,924 | 0.9556 | 5,592,099 |
| 29 Hillsborough | 71,737.35 | 83,300.38 | 108,421,276 | 1.0045 | 108,909,172 |
| 30 Holmes | 979.52 | 1,102.73 | 1,435,280 | 0.9411 | 1,350,742 |
| 31 Indian River | 5,270.64 | 6,077.29 | 7,910,018 | 1.0006 | 7,914,764 |
| 32 Jackson | 2,029.50 | 2,346.67 | 3,054,355 | 0.9349 | 2,855,516 |
| 33 Jefferson | 266.89 | 324.20 | 421,969 | 0.9519 | 401,672 |
| 34 Lafayette | 372.70 | 421.52 | 548,638 | 0.9259 | 507,984 |
| 35 Lake | 14,536.14 | 16,746.68 | 21,796,976 | 0.9805 | 21,371,935 |
| 36 Lee | 29,694.15 | 34,182.29 | 44,490,643 | 1.0203 | 45,393,803 |
| 37 Leon | 11,348.50 | 12,963.70 | 16,873,163 | 0.9742 | 16,437,835 |
| 38 Levy | 1,849.27 | 2,099.91 | 2,733,180 | 0.9538 | 2,606,907 |
| 39 Liberty | 394.65 | 481.11 | 626,198 | 0.9361 | 586,184 |
| 40 Madison | 833.60 | 937.14 | 1,219,753 | 0.9298 | 1,134,126 |
| 41 Manatee | 15,999.98 | 18,333.30 | 23,862,073 | 0.9873 | 23,559,025 |
| 42 Marion | 13,551.07 | 16,171.28 | 21,048,053 | 0.9489 | 19,972,497 |
| 43 Martin | 5,818.12 | 6,841.66 | 8,904,899 | 1.0165 | 9,051,830 |
| 44 Monroe | 2,759.15 | 3,203.04 | 4,168,981 | 1.0478 | 4,368,258 |
| 45 Nassau | 4,018.10 | 4,565.97 | 5,942,930 | 0.9900 | 5,883,501 |
| 46 Okaloosa | 10,736.86 | 12,313.15 | 16,026,427 | 0.9933 | 15,919,050 |
| 47 Okeechobee | 2,128.35 | 2,425.64 | 3,157,140 | 0.9787 | 3,089,893 |
| 48 Orange | 65,109.09 | 79,183.41 | 103,062,751 | 1.0076 | 103,846,028 |
| 49 Osceola | 20,843.41 | 24,478.33 | 31,860,260 | 0.9890 | 31,509,797 |
| 50 Palm Beach | 59,990.09 | 69,762.94 | 90,801,350 | 1.0413 | 94,551,446 |
| 51 Pasco | 24,347.68 | 28,753.41 | 37,424,576 | 0.9833 | 36,799,586 |
| 52 Pinellas | 30,483.98 | 35,835.23 | 46,642,060 | 0.9981 | 46,553,440 |
| 53 Polk | 34,589.05 | 39,929.98 | 51,971,664 | 0.9687 | 50,344,951 |
| 54 Putnam | 3,546.43 | 4,022.16 | 5,235,123 | 0.9593 | 5,022,053 |
| 55 St. Johns | 13,467.71 | 15,735.12 | 20,480,360 | 1.0079 | 20,642,155 |
| 56 St. Lucie | 12,366.10 | 14,084.35 | 18,331,767 | 1.0010 | 18,350,099 |
| 57 Santa Rosa | 8,731.31 | 10,398.43 | 13,534,285 | 0.9740 | 13,182,394 |
| 58 Sarasota | 13,121.69 | 15,456.03 | 20,117,105 | 1.0068 | 20,253,901 |
| 59 Seminole | 20,661.48 | 23,559.85 | 30,664,794 | 0.9955 | 30,526,802 |
| 60 Sumter | 2,873.24 | 3,278.64 | 4,267,379 | 0.9687 | 4,133,810 |
| 61 Suwannee | 1,911.33 | 2,157.67 | 2,808,359 | 0.9365 | 2,630,028 |
| 62 Taylor | 963.79 | 1,100.82 | 1,432,794 | 0.9301 | 1,332,642 |
| 63 Union | 823.06 | 941.16 | 1,224,986 | 0.9595 | 1,175,374 |
| 64 Volusia | 19,681.58 | 23,027.55 | 29,971,968 | 0.9665 | 28,967,907 |
| 65 Wakulla | 1,734.32 | 2,009.92 | 2,616,052 | 0.9549 | 2,498,068 |
| 66 Walton | 3,524.24 | 4,014.55 | 5,225,218 | 0.9825 | 5,133,777 |
| 67 Washington | 1,157.30 | 1,395.10 | 1,815,820 | 0.9412 | 1,709,050 |
| 69 FAMU Lab School | 172.11 | 193.51 | 251,867 | 0.9742 | 245,369 |
| 70 FAU - Palm Beach | 239.98 | 270.31 | 351,827 | 1.0413 | 366,357 |
| 71 FAU - St. Lucie | 602.02 | 681.57 | 887,111 | 1.0010 | 887,998 |
| 72 FSU Lab - Broward | 434.73 | 492.72 | 641,310 | 1.0179 | 652,789 |
| 73 FSU Lab - Leon | 415.92 | 467.90 | 609,005 | 0.9742 | 593,293 |
| 74 UF Lab School | 216.18 | 242.99 | 316,268 | 0.9798 | 309,879 |
| 75 Virtual School ¹ | 0.00 | 0.00 | 0 | 1.0000 | 0 |
| State | 891,913.89 | 1,039,631.37 | 1,353,153,001 | | 1,353,673,027 |

2020-21 FEFP Final Conference Calculation
 Grades 4-8 Class Size Reduction Allocation

| District | 2020-21 Grades 4-8 Unweighted FTE | 2020-21 Grades 4-8 Weighted FTE | \$887.80 x WFTE | District Cost Differential | Grades 4-8 Class Size Reduction Allocation |
|--------------------------------|--|--|-----------------------|----------------------------------|---|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 11,464.96 | 11,580.00 | 10,280,724 | 0.9798 | 10,073,053 |
| 2 Baker | 1,885.87 | 1,904.85 | 1,691,126 | 0.9737 | 1,646,649 |
| 3 Bay | 9,476.84 | 10,156.05 | 9,016,541 | 0.9710 | 8,755,061 |
| 4 Bradford | 1,148.28 | 1,179.75 | 1,047,382 | 0.9689 | 1,014,808 |
| 5 Brevard | 29,018.96 | 30,014.87 | 26,647,202 | 0.9877 | 26,319,441 |
| 6 Broward | 103,071.21 | 106,375.07 | 94,439,787 | 1.0179 | 96,130,259 |
| 7 Calhoun | 821.64 | 841.61 | 747,181 | 0.9361 | 699,436 |
| 8 Charlotte | 5,700.78 | 5,901.12 | 5,239,014 | 0.9879 | 5,175,622 |
| 9 Citrus | 5,966.71 | 6,107.31 | 5,422,070 | 0.9478 | 5,139,038 |
| 10 Clay | 15,017.14 | 15,413.14 | 13,683,786 | 0.9895 | 13,540,106 |
| 11 Collier | 18,739.93 | 19,589.96 | 17,391,966 | 1.0500 | 18,261,564 |
| 12 Columbia | 3,967.51 | 4,006.56 | 3,557,024 | 0.9498 | 3,378,461 |
| 13 Dade | 134,186.49 | 139,288.09 | 123,659,966 | 1.0142 | 125,415,938 |
| 14 DeSoto | 1,930.23 | 1,945.78 | 1,727,463 | 0.9761 | 1,686,177 |
| 15 Dixie | 864.39 | 880.95 | 782,107 | 0.9393 | 734,633 |
| 16 Duval | 51,132.20 | 52,607.54 | 46,704,974 | 1.0081 | 47,083,284 |
| 17 Escambia | 15,177.41 | 15,602.25 | 13,851,678 | 0.9759 | 13,517,853 |
| 18 Flagler | 5,006.08 | 5,078.07 | 4,508,311 | 0.9572 | 4,315,355 |
| 19 Franklin | 525.22 | 541.67 | 480,895 | 0.9346 | 449,444 |
| 20 Gadsden | 1,922.16 | 2,000.03 | 1,775,627 | 0.9541 | 1,694,126 |
| 21 Gilchrist | 1,051.58 | 1,098.94 | 975,639 | 0.9546 | 931,345 |
| 22 Glades | 856.60 | 873.80 | 775,760 | 0.9874 | 765,985 |
| 23 Gulf | 743.52 | 785.66 | 697,509 | 0.9434 | 658,030 |
| 24 Hamilton | 600.31 | 609.15 | 540,803 | 0.9247 | 500,081 |
| 25 Hardee | 1,984.84 | 2,011.46 | 1,785,774 | 0.9621 | 1,718,093 |
| 26 Hendry | 2,575.88 | 2,658.28 | 2,360,021 | 0.9998 | 2,359,549 |
| 27 Hernando | 8,871.64 | 9,064.69 | 8,047,632 | 0.9674 | 7,785,279 |
| 28 Highlands | 4,741.49 | 4,834.50 | 4,292,069 | 0.9556 | 4,101,501 |
| 29 Hillsborough | 86,861.59 | 89,916.90 | 79,828,224 | 1.0045 | 80,187,451 |
| 30 Holmes | 1,232.96 | 1,239.73 | 1,100,632 | 0.9411 | 1,035,805 |
| 31 Indian River | 6,744.61 | 6,959.99 | 6,179,079 | 1.0006 | 6,182,786 |
| 32 Jackson | 2,236.24 | 2,327.32 | 2,066,195 | 0.9349 | 1,931,686 |
| 33 Jefferson | 319.73 | 330.51 | 293,427 | 0.9519 | 279,313 |
| 34 Lafayette | 467.63 | 472.12 | 419,148 | 0.9259 | 388,089 |
| 35 Lake | 17,658.82 | 18,338.80 | 16,281,187 | 0.9805 | 15,963,704 |
| 36 Lee | 37,218.11 | 38,228.83 | 33,939,555 | 1.0203 | 34,628,528 |
| 37 Leon | 12,902.48 | 13,247.89 | 11,761,477 | 0.9742 | 11,458,031 |
| 38 Levy | 2,229.19 | 2,252.06 | 1,999,379 | 0.9538 | 1,907,008 |
| 39 Liberty | 477.74 | 494.89 | 439,363 | 0.9361 | 411,288 |
| 40 Madison | 940.00 | 950.77 | 844,094 | 0.9298 | 784,839 |
| 41 Manatee | 19,870.66 | 20,486.80 | 18,188,181 | 0.9873 | 17,957,191 |
| 42 Marion | 16,917.71 | 17,813.74 | 15,815,038 | 0.9489 | 15,006,890 |
| 43 Martin | 7,242.06 | 7,692.35 | 6,829,268 | 1.0165 | 6,941,951 |
| 44 Monroe | 3,351.09 | 3,454.54 | 3,066,941 | 1.0478 | 3,213,541 |
| 45 Nassau | 4,826.86 | 4,908.17 | 4,357,473 | 0.9900 | 4,313,898 |
| 46 Okaloosa | 12,785.05 | 13,143.73 | 11,669,003 | 0.9933 | 11,590,821 |
| 47 Okeechobee | 2,535.12 | 2,572.11 | 2,283,519 | 0.9787 | 2,234,880 |
| 48 Orange | 80,829.18 | 85,562.39 | 75,962,290 | 1.0076 | 76,539,603 |
| 49 Osceola | 27,909.05 | 29,070.10 | 25,808,435 | 0.9890 | 25,524,542 |
| 50 Palm Beach | 75,590.75 | 78,471.39 | 69,666,900 | 1.0413 | 72,544,143 |
| 51 Pasco | 30,357.33 | 31,549.83 | 28,009,939 | 0.9833 | 27,542,173 |
| 52 Pinellas | 37,556.63 | 39,123.78 | 34,734,092 | 0.9981 | 34,668,097 |
| 53 Polk | 41,656.86 | 42,993.34 | 38,169,487 | 0.9687 | 36,974,782 |
| 54 Putnam | 4,186.42 | 4,236.33 | 3,761,014 | 0.9593 | 3,607,941 |
| 55 St. Johns | 17,550.16 | 18,070.64 | 16,043,114 | 1.0079 | 16,169,855 |
| 56 St. Lucie | 16,120.31 | 16,389.44 | 14,550,545 | 1.0010 | 14,565,096 |
| 57 Santa Rosa | 11,441.85 | 11,838.87 | 10,510,549 | 0.9740 | 10,237,275 |
| 58 Sarasota | 17,358.56 | 18,021.21 | 15,999,230 | 1.0068 | 16,108,025 |
| 59 Seminole | 26,011.71 | 26,483.17 | 23,511,758 | 0.9955 | 23,405,955 |
| 60 Sumter | 3,399.98 | 3,453.70 | 3,066,195 | 0.9687 | 2,970,223 |
| 61 Suwannee | 2,310.25 | 2,324.31 | 2,063,522 | 0.9365 | 1,932,488 |
| 62 Taylor | 1,115.46 | 1,118.40 | 992,916 | 0.9301 | 923,511 |
| 63 Union | 921.22 | 931.83 | 827,279 | 0.9595 | 793,774 |
| 64 Volusia | 24,244.27 | 25,167.71 | 22,343,893 | 0.9665 | 21,595,373 |
| 65 Wakulla | 1,888.94 | 1,927.49 | 1,711,226 | 0.9549 | 1,634,050 |
| 66 Walton | 4,145.30 | 4,195.98 | 3,725,191 | 0.9825 | 3,660,000 |
| 67 Washington | 1,329.07 | 1,373.29 | 1,219,207 | 0.9412 | 1,147,518 |
| 69 FAMU Lab School | 257.07 | 257.28 | 228,413 | 0.9742 | 222,520 |
| 70 FAU - Palm Beach | 383.09 | 383.55 | 340,516 | 1.0413 | 354,579 |
| 71 FAU - St. Lucie | 854.83 | 864.76 | 767,734 | 1.0010 | 768,502 |
| 72 FSU Lab - Broward | 269.93 | 270.26 | 239,937 | 1.0179 | 244,232 |
| 73 FSU Lab - Leon | 709.04 | 710.11 | 630,436 | 0.9742 | 614,171 |
| 74 UF Lab School | 522.28 | 522.28 | 463,680 | 0.9798 | 454,314 |
| 75 Virtual School ¹ | 0.00 | 0.00 | 0 | 1.0000 | 0 |

State 1,104,187.06 1,143,093.84 1,014,838,712 1,015,470,613

2020-21 FEFP Final Conference Calculation
Grades 9-12 Class Size Reduction Allocation

| District | 2020-21 Grades 9-12 Unweighted FTE | 2020-21 Grades 9-12 Weighted FTE | \$889.95 x WFTE | District Cost Differential | Grades 9-12 Class Size Reduction Allocation |
|--------------------------------|---|---|-----------------------|----------------------------------|--|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 7,883.72 | 8,065.49 | 7,177,883 | 0.9798 | 7,032,890 |
| 2 Baker | 1,364.13 | 1,393.22 | 1,239,896 | 0.9737 | 1,207,287 |
| 3 Bay | 7,199.13 | 7,822.14 | 6,961,313 | 0.9710 | 6,759,435 |
| 4 Bradford | 749.48 | 770.82 | 685,991 | 0.9689 | 664,657 |
| 5 Brevard | 21,306.26 | 22,365.67 | 19,904,328 | 0.9877 | 19,659,505 |
| 6 Broward | 81,037.81 | 84,526.59 | 75,224,439 | 1.0179 | 76,570,956 |
| 7 Calhoun | 610.70 | 639.27 | 568,918 | 0.9361 | 532,564 |
| 8 Charlotte | 5,032.42 | 5,193.72 | 4,622,151 | 0.9879 | 4,566,223 |
| 9 Citrus | 4,407.30 | 4,629.62 | 4,120,130 | 0.9478 | 3,905,059 |
| 10 Clay | 11,776.80 | 12,324.14 | 10,967,868 | 0.9895 | 10,852,705 |
| 11 Collier | 14,586.52 | 15,401.73 | 13,706,770 | 1.0500 | 14,392,109 |
| 12 Columbia | 2,620.95 | 2,700.99 | 2,403,746 | 0.9498 | 2,283,078 |
| 13 Dade | 104,849.65 | 110,249.60 | 98,116,632 | 1.0142 | 99,509,888 |
| 14 DeSoto | 1,336.88 | 1,363.05 | 1,213,046 | 0.9761 | 1,184,054 |
| 15 Dixie | 607.75 | 630.74 | 561,327 | 0.9393 | 527,254 |
| 16 Duval | 34,988.99 | 37,095.76 | 33,013,372 | 1.0081 | 33,280,780 |
| 17 Escambia | 11,013.28 | 11,627.34 | 10,347,751 | 0.9759 | 10,098,370 |
| 18 Flagler | 4,063.77 | 4,219.85 | 3,755,456 | 0.9572 | 3,594,722 |
| 19 Franklin | 286.27 | 293.14 | 260,880 | 0.9346 | 243,818 |
| 20 Gadsden | 1,216.09 | 1,314.76 | 1,170,071 | 0.9541 | 1,116,365 |
| 21 Gilchrist | 705.50 | 733.39 | 652,680 | 0.9546 | 623,048 |
| 22 Glades | 277.87 | 290.80 | 258,797 | 0.9874 | 255,536 |
| 23 Gulf | 559.18 | 595.65 | 530,099 | 0.9434 | 500,095 |
| 24 Hamilton | 404.56 | 409.97 | 364,853 | 0.9247 | 337,380 |
| 25 Hardee | 1,382.06 | 1,416.50 | 1,260,614 | 0.9621 | 1,212,837 |
| 26 Hendry | 2,402.73 | 2,491.17 | 2,217,017 | 0.9998 | 2,216,574 |
| 27 Hernando | 6,515.21 | 6,734.82 | 5,993,653 | 0.9674 | 5,798,260 |
| 28 Highlands | 3,223.99 | 3,317.95 | 2,952,810 | 0.9556 | 2,821,705 |
| 29 Hillsborough | 60,878.77 | 63,922.31 | 56,887,660 | 1.0045 | 57,143,654 |
| 30 Holmes | 823.22 | 835.96 | 743,963 | 0.9411 | 700,144 |
| 31 Indian River | 5,453.00 | 5,735.56 | 5,104,362 | 1.0006 | 5,107,425 |
| 32 Jackson | 1,699.81 | 1,801.97 | 1,603,663 | 0.9349 | 1,499,265 |
| 33 Jefferson | 178.35 | 181.17 | 161,232 | 0.9519 | 153,477 |
| 34 Lafayette | 342.28 | 353.52 | 314,615 | 0.9259 | 291,302 |
| 35 Lake | 12,960.94 | 13,648.70 | 12,146,661 | 0.9805 | 11,909,801 |
| 36 Lee | 28,469.69 | 29,544.15 | 26,292,816 | 1.0203 | 26,826,560 |
| 37 Leon | 9,508.24 | 9,939.02 | 8,845,231 | 0.9742 | 8,617,024 |
| 38 Levy | 1,341.75 | 1,369.46 | 1,218,751 | 0.9538 | 1,162,445 |
| 39 Liberty | 337.83 | 349.02 | 310,610 | 0.9361 | 290,762 |
| 40 Madison | 655.11 | 663.06 | 590,090 | 0.9298 | 548,666 |
| 41 Manatee | 14,058.85 | 14,612.78 | 13,004,644 | 0.9873 | 12,839,485 |
| 42 Marion | 12,542.62 | 13,222.06 | 11,766,972 | 0.9489 | 11,165,680 |
| 43 Martin | 5,864.22 | 6,167.94 | 5,489,158 | 1.0165 | 5,579,729 |
| 44 Monroe | 2,381.76 | 2,462.45 | 2,191,457 | 1.0478 | 2,296,209 |
| 45 Nassau | 3,680.99 | 3,823.70 | 3,402,902 | 0.9900 | 3,368,873 |
| 46 Okaloosa | 8,614.55 | 9,048.87 | 8,053,042 | 0.9933 | 7,999,087 |
| 47 Okeechobee | 1,741.13 | 1,780.08 | 1,584,182 | 0.9787 | 1,550,439 |
| 48 Orange | 62,216.70 | 65,748.04 | 58,512,468 | 1.0076 | 58,957,163 |
| 49 Osceola | 21,271.14 | 22,160.20 | 19,721,470 | 0.9890 | 19,504,534 |
| 50 Palm Beach | 58,565.35 | 61,813.92 | 55,011,298 | 1.0413 | 57,283,265 |
| 51 Pasco | 21,730.06 | 22,890.25 | 20,371,178 | 0.9833 | 20,030,979 |
| 52 Pinellas | 29,472.88 | 31,102.83 | 27,679,964 | 0.9981 | 27,627,372 |
| 53 Polk | 32,601.49 | 34,102.08 | 30,349,146 | 0.9687 | 29,399,218 |
| 54 Putnam | 2,761.97 | 2,823.66 | 2,512,916 | 0.9593 | 2,410,640 |
| 55 St. Johns | 13,024.87 | 13,676.55 | 12,171,446 | 1.0079 | 12,267,600 |
| 56 St. Lucie | 13,040.21 | 13,373.84 | 11,902,049 | 1.0010 | 11,913,951 |
| 57 Santa Rosa | 8,824.83 | 9,123.53 | 8,119,486 | 0.9740 | 7,908,379 |
| 58 Sarasota | 13,422.35 | 14,313.03 | 12,737,881 | 1.0068 | 12,824,499 |
| 59 Seminole | 20,421.98 | 21,045.27 | 18,729,238 | 0.9955 | 18,644,956 |
| 60 Sumter | 2,448.17 | 2,496.22 | 2,221,511 | 0.9687 | 2,151,978 |
| 61 Suwannee | 1,566.41 | 1,589.46 | 1,414,540 | 0.9365 | 1,324,717 |
| 62 Taylor | 566.03 | 576.29 | 512,869 | 0.9301 | 477,019 |
| 63 Union | 558.30 | 565.00 | 502,822 | 0.9595 | 482,458 |
| 64 Volusia | 18,119.28 | 18,902.07 | 16,821,897 | 0.9665 | 16,258,363 |
| 65 Wakulla | 1,493.39 | 1,543.52 | 1,373,656 | 0.9549 | 1,311,704 |
| 66 Walton | 2,785.41 | 2,833.01 | 2,521,237 | 0.9825 | 2,477,115 |
| 67 Washington | 957.24 | 991.26 | 882,172 | 0.9412 | 830,300 |
| 69 FAMU Lab School | 164.50 | 166.52 | 148,194 | 0.9742 | 144,371 |
| 70 FAU - Palm Beach | 654.00 | 661.85 | 589,013 | 1.0413 | 613,339 |
| 71 FAU - St. Lucie | 3.89 | 3.94 | 3,506 | 1.0010 | 3,510 |
| 72 FSU Lab - Broward | 7.02 | 7.10 | 6,319 | 1.0179 | 6,432 |
| 73 FSU Lab - Leon | 677.11 | 685.90 | 610,417 | 0.9742 | 594,668 |
| 74 UF Lab School | 460.13 | 465.65 | 414,405 | 0.9798 | 406,034 |
| 75 Virtual School ¹ | 0.00 | 0.00 | 0 | 1.0000 | 0 |
| State | 831,756.82 | 871,740.66 | 775,805,600 | | 776,651,745 |

2020-21 FEFP Final Conference Calculation
Discretionary Lottery / School Recognition Allocation

| District | Base Funding | Discretionary Lottery Funds | 2020-21 School Recognition Awards | Discretionary Lottery/ School Recognition |
|----------------------|-----------------|--------------------------------|--|--|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 135,818,134 | 28,716 | 1,144,147 | 1,172,863 |
| 2 Baker | 22,064,296 | 4,665 | 275,166 | 279,831 |
| 3 Bay | 118,232,806 | 24,998 | 1,385,719 | 1,410,717 |
| 4 Bradford | 13,273,007 | 2,806 | 0 | 2,806 |
| 5 Brevard | 347,183,472 | 73,405 | 3,935,735 | 4,009,140 |
| 6 Broward | 1,303,445,290 | 275,588 | 13,730,903 | 14,006,491 |
| 7 Calhoun | 9,286,769 | 1,963 | 30,772 | 32,735 |
| 8 Charlotte | 73,182,382 | 15,473 | 650,621 | 666,094 |
| 9 Citrus | 68,331,282 | 14,447 | 268,651 | 283,098 |
| 10 Clay | 183,394,044 | 38,775 | 2,275,119 | 2,313,894 |
| 11 Collier | 243,415,159 | 51,465 | 2,197,580 | 2,249,045 |
| 12 Columbia | 44,680,092 | 9,447 | 615,273 | 624,720 |
| 13 Dade | 1,668,110,492 | 352,689 | 18,063,713 | 18,416,402 |
| 14 DeSoto | 21,767,550 | 4,602 | 61,975 | 66,577 |
| 15 Dixie | 9,769,443 | 2,066 | 104,443 | 106,509 |
| 16 Duval | 630,302,006 | 133,265 | 5,862,140 | 5,995,405 |
| 17 Escambia | 183,936,532 | 38,890 | 1,604,518 | 1,643,408 |
| 18 Flagler | 56,985,880 | 12,049 | 453,815 | 465,864 |
| 19 Franklin | 5,485,267 | 1,160 | 0 | 1,160 |
| 20 Gadsden | 21,437,213 | 4,532 | 186,787 | 191,319 |
| 21 Gilchrist | 12,995,921 | 2,748 | 258,791 | 261,539 |
| 22 Glades | 8,241,683 | 1,743 | 77,136 | 78,879 |
| 23 Gulf | 8,394,433 | 1,775 | 0 | 1,775 |
| 24 Hamilton | 6,719,537 | 1,421 | 0 | 1,421 |
| 25 Hardee | 22,244,276 | 4,703 | 121,941 | 126,644 |
| 26 Hendry | 40,177,647 | 8,495 | 313,518 | 322,013 |
| 27 Hernando | 105,724,646 | 22,353 | 628,556 | 650,909 |
| 28 Highlands | 53,589,081 | 11,330 | 194,319 | 205,649 |
| 29 Hillsborough | 1,064,336,450 | 225,033 | 9,440,371 | 9,665,404 |
| 30 Holmes | 13,284,127 | 2,809 | 0 | 2,809 |
| 31 Indian River | 82,663,615 | 17,478 | 676,169 | 693,647 |
| 32 Jackson | 26,730,015 | 5,652 | 144,449 | 150,101 |
| 33 Jefferson | 3,487,357 | 737 | 0 | 737 |
| 34 Lafayette | 5,169,285 | 1,093 | 117,778 | 118,871 |
| 35 Lake | 212,083,098 | 44,841 | 1,304,098 | 1,348,939 |
| 36 Lee | 462,333,748 | 97,751 | 3,622,366 | 3,720,117 |
| 37 Leon | 156,291,963 | 33,045 | 2,037,608 | 2,070,653 |
| 38 Levy | 24,509,049 | 5,182 | 285,896 | 291,078 |
| 39 Liberty | 5,851,514 | 1,237 | 68,049 | 69,286 |
| 40 Madison | 10,473,005 | 2,214 | 48,468 | 50,682 |
| 41 Manatee | 233,228,016 | 49,311 | 2,193,119 | 2,242,430 |
| 42 Marion | 199,789,746 | 42,242 | 1,608,428 | 1,650,670 |
| 43 Martin | 92,901,007 | 19,642 | 1,010,920 | 1,030,562 |
| 44 Monroe | 42,065,102 | 8,894 | 511,504 | 520,398 |
| 45 Nassau | 58,482,440 | 12,365 | 1,016,864 | 1,029,229 |
| 46 Okaloosa | 153,895,829 | 32,538 | 2,285,924 | 2,318,462 |
| 47 Okeechobee | 30,164,838 | 6,378 | 72,225 | 78,603 |
| 48 Orange | 1,030,110,919 | 217,797 | 10,427,991 | 10,645,788 |
| 49 Osceola | 333,467,640 | 70,505 | 2,231,494 | 2,301,999 |
| 50 Palm Beach | 987,336,794 | 208,753 | 10,814,800 | 11,023,553 |
| 51 Pasco | 366,673,649 | 77,526 | 3,146,681 | 3,224,207 |
| 52 Pinellas | 469,643,919 | 99,297 | 4,340,263 | 4,439,560 |
| 53 Polk | 496,889,370 | 105,057 | 2,681,475 | 2,786,532 |
| 54 Putnam | 46,853,164 | 9,906 | 291,941 | 301,847 |
| 55 St. Johns | 217,684,312 | 46,025 | 3,467,042 | 3,513,067 |
| 56 St. Lucie | 195,058,936 | 41,241 | 962,280 | 1,003,521 |
| 57 Santa Rosa | 135,143,141 | 28,573 | 2,128,933 | 2,157,506 |
| 58 Sarasota | 216,289,896 | 45,730 | 3,097,093 | 3,142,823 |
| 59 Seminole | 318,689,560 | 67,381 | 2,855,737 | 2,923,118 |
| 60 Sumter | 39,520,954 | 8,356 | 442,008 | 450,364 |
| 61 Suwannee | 25,423,733 | 5,375 | 291,101 | 296,476 |
| 62 Taylor | 11,854,005 | 2,506 | 136,902 | 139,408 |
| 63 Union | 10,443,232 | 2,208 | 92,530 | 94,738 |
| 64 Volusia | 286,488,334 | 60,572 | 1,552,085 | 1,612,657 |
| 65 Wakulla | 22,990,890 | 4,861 | 313,592 | 318,453 |
| 66 Walton | 48,236,240 | 10,199 | 722,956 | 733,155 |
| 67 Washington | 15,773,952 | 3,335 | 38,459 | 41,794 |
| 69 FAMU Lab School | 2,598,974 | 549 | 0 | 549 |
| 70 FAU - Palm Beach | 5,921,286 | 1,252 | 113,901 | 115,153 |
| 71 FAU - St. Lucie | 6,703,115 | 1,417 | 140,655 | 142,072 |
| 72 FSU Lab - Broward | 3,385,895 | 716 | 69,778 | 70,494 |
| 73 FSU Lab - Leon | 8,038,254 | 1,700 | 172,354 | 174,054 |
| 74 UF Lab School | 5,404,439 | 1,143 | 112,572 | 113,715 |
| 75 Virtual School | 169,800,923 | 35,901 | 140,788 | 176,689 |
| State | 13,772,354,070 | 2,911,892 | 131,670,985 | 134,582,877 |

2020-21 FEFP Final Conference Calculation
Required Local Effort, 90% Adjustment, Millage and Total

| District | 2019 School Taxable Value | 2019 Assessment Levels | 2019 Equalization Factors | 2019-20 Unequalized RLE | Equalization Amount | 2020 School Taxable Value | 2020 Millage Rate Adjustment | 2020 Equalized RLE Mills |
|----------------------|------------------------------------|------------------------------|---------------------------------|-------------------------------|------------------------|------------------------------------|---------------------------------------|-----------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 17,224,018,082 | 98.4 | (0.016260) | 64,288,303 | (1,045,328) | 18,050,207,833 | (0.060) | 3.673 |
| 2 Baker | 1,045,838,488 | 97.1 | (0.003090) | 3,903,571 | (12,062) | 1,132,894,301 | (0.011) | 3.722 |
| 3 Bay | 17,181,923,189 | 96.8 | 0.000000 | 64,131,185 | 0 | 18,251,370,037 | 0.000 | 3.733 |
| 4 Bradford | 1,042,402,282 | 95.9 | 0.009385 | 3,890,746 | 36,515 | 1,103,642,366 | 0.034 | 3.767 |
| 5 Brevard | 45,455,674,986 | 97.5 | (0.007179) | 169,662,398 | (1,218,006) | 47,993,402,325 | (0.026) | 3.707 |
| 6 Broward | 217,135,438,512 | 99.0 | (0.022222) | 810,453,682 | (18,009,902) | 228,162,250,460 | (0.082) | 3.651 |
| 7 Calhoun | 428,372,685 | 99.7 | (0.029087) | 1,598,892 | (46,507) | 437,697,165 | (0.111) | 3.622 |
| 8 Charlotte | 19,595,627,347 | 97.4 | (0.006160) | 73,140,287 | (450,544) | 20,540,743,730 | (0.023) | 3.710 |
| 9 Citrus | 11,072,954,874 | 97.8 | (0.010225) | 41,329,583 | (422,595) | 11,678,909,142 | (0.038) | 3.695 |
| 10 Clay | 12,708,844,125 | 99.1 | (0.023209) | 47,435,507 | (1,100,931) | 13,378,408,999 | (0.086) | 3.647 |
| 11 Collier | 97,911,130,505 | 98.7 | (0.019250) | 365,451,336 | (7,034,938) | 103,752,282,918 | (0.071) | 3.662 |
| 12 Columbia | 3,135,746,988 | 95.2 | 0.016807 | 11,704,113 | 196,711 | 3,321,138,575 | 0.062 | 3.795 |
| 13 Dade | 339,593,182,438 | 93.8 | 0.031983 | 1,267,524,762 | 40,539,244 | 356,396,466,488 | 0.118 | 3.851 |
| 14 DeSoto | 1,949,982,231 | 97.7 | (0.009212) | 7,278,270 | (67,047) | 2,126,058,305 | (0.033) | 3.700 |
| 15 Dixie | 566,796,050 | 95.2 | 0.016807 | 2,115,555 | 35,556 | 595,752,098 | 0.062 | 3.795 |
| 16 Duval | 74,827,069,162 | 98.5 | (0.017259) | 279,290,539 | (4,820,275) | 80,208,328,844 | (0.063) | 3.670 |
| 17 Escambia | 20,463,365,354 | 94.1 | 0.028693 | 76,379,102 | 2,191,546 | 21,628,725,993 | 0.106 | 3.839 |
| 18 Flagler | 10,391,676,161 | 95.9 | 0.009385 | 38,786,723 | 364,013 | 10,995,194,397 | 0.034 | 3.767 |
| 19 Franklin | 2,217,769,544 | 93.8 | 0.031983 | 8,277,780 | 264,748 | 2,303,592,650 | 0.120 | 3.853 |
| 20 Gadsden | 1,607,595,415 | 98.0 | (0.012245) | 6,000,318 | (73,474) | 1,664,032,290 | (0.046) | 3.687 |
| 21 Gilchrist | 827,878,458 | 95.7 | 0.011494 | 3,090,040 | 35,517 | 870,409,079 | 0.043 | 3.776 |
| 22 Glades | 715,369,911 | 96.6 | 0.002070 | 2,670,104 | 5,527 | 744,134,336 | 0.008 | 3.741 |
| 23 Gulf | 1,750,884,783 | 98.5 | (0.017259) | 6,535,142 | (112,790) | 1,878,070,806 | (0.063) | 3.670 |
| 24 Hamilton | 906,208,183 | 99.3 | (0.025176) | 3,382,404 | (85,155) | 1,024,482,504 | (0.087) | 3.646 |
| 25 Hardee | 1,711,927,227 | 98.0 | (0.012245) | 6,389,734 | (78,242) | 1,815,688,031 | (0.045) | 3.688 |
| 26 Hendry | 2,328,498,712 | 98.8 | (0.020243) | 8,691,075 | (175,933) | 2,439,046,446 | (0.075) | 3.658 |
| 27 Hernando | 10,559,057,182 | 98.3 | (0.015259) | 39,411,470 | (601,380) | 11,613,707,898 | (0.054) | 3.679 |
| 28 Highlands | 5,506,213,692 | 94.1 | 0.028693 | 20,551,832 | 589,694 | 5,845,309,426 | 0.105 | 3.838 |
| 29 Hillsborough | 112,969,998,146 | 97.2 | (0.004115) | 421,658,259 | (1,735,124) | 120,867,598,596 | (0.015) | 3.718 |
| 30 Holmes | 530,063,964 | 99.0 | (0.022222) | 1,978,453 | (43,965) | 546,735,945 | (0.084) | 3.649 |
| 31 Indian River | 19,910,505,448 | 98.7 | (0.019250) | 74,315,563 | (1,430,575) | 21,014,804,585 | (0.071) | 3.662 |
| 32 Jackson | 1,635,782,990 | 93.6 | 0.034188 | 6,105,527 | 208,736 | 1,675,536,404 | 0.130 | 3.863 |
| 33 Jefferson | 682,680,642 | 96.9 | (0.001032) | 2,548,092 | (2,630) | 718,411,852 | (0.004) | 3.729 |
| 34 Lafayette | 289,743,075 | 98.1 | (0.013252) | 1,081,460 | (14,332) | 301,890,815 | (0.049) | 3.684 |
| 35 Lake | 25,154,309,525 | 97.4 | (0.006160) | 93,887,957 | (578,350) | 26,838,429,234 | (0.022) | 3.711 |
| 36 Lee | 90,848,155,272 | 94.6 | 0.023256 | 339,088,923 | 7,885,852 | 95,676,605,643 | 0.086 | 3.819 |
| 37 Leon | 19,019,526,298 | 97.1 | (0.003090) | 70,990,002 | (219,359) | 19,852,164,636 | (0.012) | 3.721 |
| 38 Levy | 2,161,845,690 | 96.3 | 0.005192 | 8,069,046 | 41,894 | 2,274,282,682 | 0.019 | 3.752 |
| 39 Liberty | 281,695,829 | 97.2 | (0.004115) | 1,051,424 | (4,327) | 296,373,024 | (0.015) | 3.718 |
| 40 Madison | 753,742,148 | 95.7 | 0.011494 | 2,813,327 | 32,336 | 789,009,709 | 0.043 | 3.776 |
| 41 Manatee | 41,730,484,235 | 96.7 | 0.001034 | 155,758,198 | 161,054 | 44,706,033,617 | 0.004 | 3.737 |
| 42 Marion | 20,973,453,713 | 95.8 | 0.010438 | 78,282,997 | 817,118 | 22,183,099,603 | 0.038 | 3.771 |
| 43 Martin | 24,240,233,679 | 97.6 | (0.008197) | 90,476,187 | (741,633) | 25,156,346,106 | (0.031) | 3.702 |
| 44 Monroe | 30,716,482,166 | 94.3 | 0.026511 | 114,648,655 | 3,039,450 | 31,517,070,218 | 0.100 | 3.833 |
| 45 Nassau | 10,095,367,308 | 96.9 | (0.001032) | 37,680,757 | (38,887) | 10,811,561,214 | (0.004) | 3.729 |
| 46 Okaloosa | 20,014,739,529 | 95.1 | 0.017876 | 74,704,615 | 1,335,420 | 21,025,275,180 | 0.066 | 3.799 |
| 47 Okeechobee | 2,317,904,998 | 98.6 | (0.018256) | 8,651,534 | (157,942) | 3,002,922,676 | (0.055) | 3.678 |
| 48 Orange | 156,053,151,727 | 100.2 | (0.033932) | 582,465,268 | (19,764,211) | 166,994,405,507 | (0.123) | 3.610 |
| 49 Osceola | 30,918,572,157 | 95.7 | 0.011494 | 115,402,952 | 1,326,442 | 33,545,743,309 | 0.041 | 3.774 |
| 50 Palm Beach | 211,329,141,240 | 95.9 | 0.009385 | 788,781,793 | 7,402,717 | 221,779,817,231 | 0.035 | 3.768 |
| 51 Pasco | 32,752,940,486 | 98.3 | (0.015259) | 122,249,695 | (1,865,408) | 35,021,486,244 | (0.055) | 3.678 |
| 52 Pinellas | 92,860,690,733 | 97.9 | (0.011236) | 346,600,671 | (3,894,405) | 98,372,094,479 | (0.041) | 3.692 |
| 53 Polk | 40,852,038,592 | 97.7 | (0.009212) | 152,479,417 | (1,404,640) | 43,922,437,561 | (0.033) | 3.700 |
| 54 Putnam | 4,298,407,655 | 99.5 | (0.027136) | 16,043,721 | (435,362) | 4,449,149,909 | (0.102) | 3.631 |
| 55 St. Johns | 30,811,657,913 | 97.3 | (0.005139) | 115,003,897 | (591,005) | 33,046,209,746 | (0.019) | 3.714 |
| 56 St. Lucie | 25,055,671,028 | 97.5 | (0.007179) | 93,519,791 | (671,379) | 26,331,788,876 | (0.027) | 3.706 |
| 57 Santa Rosa | 11,565,397,685 | 94.8 | 0.021097 | 43,167,616 | 910,707 | 12,252,310,377 | 0.077 | 3.810 |
| 58 Sarasota | 66,411,593,113 | 94.6 | 0.023256 | 247,879,943 | 5,764,696 | 70,337,946,332 | 0.085 | 3.818 |
| 59 Seminole | 38,852,264,071 | 97.8 | (0.010225) | 145,015,299 | (1,482,781) | 40,966,276,134 | (0.038) | 3.695 |
| 60 Sumter | 14,358,356,364 | 98.0 | (0.012245) | 53,592,278 | (656,237) | 15,467,286,870 | (0.044) | 3.689 |
| 61 Suwannee | 2,132,245,219 | 96.0 | 0.008333 | 7,958,563 | 66,319 | 2,192,596,040 | 0.032 | 3.765 |
| 62 Taylor | 1,502,550,689 | 99.1 | (0.023209) | 5,608,240 | (130,162) | 1,541,330,396 | (0.088) | 3.645 |
| 63 Union | 281,787,748 | 93.9 | 0.030884 | 1,051,767 | 32,483 | 302,090,803 | 0.112 | 3.845 |
| 64 Volusia | 41,188,256,745 | 98.7 | (0.019250) | 153,734,345 | (2,959,386) | 43,245,926,080 | (0.071) | 3.662 |
| 65 Wakulla | 1,484,669,471 | 96.5 | 0.003109 | 5,541,499 | 17,229 | 1,551,638,728 | 0.012 | 3.745 |
| 66 Walton | 21,869,910,831 | 92.5 | 0.046486 | 81,629,005 | 3,794,606 | 23,265,270,003 | 0.170 | 3.903 |
| 67 Washington | 948,608,719 | 95.0 | 0.018947 | 3,540,663 | 67,085 | 981,507,909 | 0.071 | 3.804 |
| 69 FAMU Lab School | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0.000 | 0.000 |
| 70 FAU - Palm Beach | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0.000 | 0.000 |
| 71 FAU - St. Lucie | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0.000 | 0.000 |
| 72 FSU Lab - Broward | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0.000 | 0.000 |
| 73 FSU Lab - Leon | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0.000 | 0.000 |
| 74 UF Lab School | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0.000 | 0.000 |
| 75 Virtual School | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0.000 | 0.000 |
| State | 2,169,716,073,407 | 96.8 | | 8,098,421,852 | 2,986,006 | 2,294,773,411,715 | | 3.733 |

2020-21 FEFP Final Conference Calculation
Required Local Effort, 90% Adjustment, Millage and Total

| District | 2020 School Taxable Value | Equalized Required Local Effort | Gross State & Local FEFP | 90% Gross State & Local FEFP | Equalized RLE Amount Above 90% FEFP | Equalized or Average Millage | Less: Millage to 90% | 2019-20 Adjusted RLE Millage | 2020-21 Total Required Local Effort |
|----------------------|------------------------------------|--|--------------------------------|---------------------------------------|--|---------------------------------------|-------------------------------|---------------------------------------|--|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 18,050,207,833 | 63,646,477 | 179,183,570 | 161,265,213 | 0 | 3.673 | 0.000 | 3.673 | 63,646,477 |
| 2 Baker | 1,132,894,301 | 4,047,967 | 31,978,830 | 28,780,947 | 0 | 3.722 | 0.000 | 3.722 | 4,047,967 |
| 3 Bay | 18,251,370,037 | 65,407,070 | 150,142,193 | 135,127,974 | 0 | 3.733 | 0.000 | 3.733 | 65,407,070 |
| 4 Bradford | 1,103,642,366 | 3,991,124 | 20,136,883 | 18,123,195 | 0 | 3.767 | 0.000 | 3.767 | 3,991,124 |
| 5 Brevard | 47,993,402,325 | 170,795,081 | 451,511,644 | 406,360,480 | 0 | 3.707 | 0.000 | 3.707 | 170,795,081 |
| 6 Broward | 228,162,250,460 | 799,699,561 | 1,615,438,435 | 1,453,894,592 | 0 | 3.651 | 0.000 | 3.651 | 799,699,561 |
| 7 Calhoun | 437,697,165 | 1,521,926 | 15,102,748 | 13,592,473 | 0 | 3.622 | 0.000 | 3.622 | 1,521,926 |
| 8 Charlotte | 20,540,743,730 | 73,157,913 | 93,139,694 | 83,825,725 | 0 | 3.710 | 0.000 | 3.710 | 73,157,913 |
| 9 Citrus | 11,678,909,142 | 41,427,427 | 92,832,133 | 83,548,920 | 0 | 3.695 | 0.000 | 3.695 | 41,427,427 |
| 10 Clay | 13,378,408,999 | 46,839,415 | 246,770,386 | 222,093,347 | 0 | 3.647 | 0.000 | 3.647 | 46,839,415 |
| 11 Collier | 103,752,282,918 | 364,743,226 | 305,845,769 | 275,261,192 | 89,482,034 | 3.662 | 0.898 | 2.764 | 275,300,458 |
| 12 Columbia | 3,321,138,575 | 12,099,572 | 64,550,657 | 58,095,591 | 0 | 3.795 | 0.000 | 3.795 | 12,099,572 |
| 13 Dade | 356,396,466,488 | 1,317,583,481 | 2,097,014,581 | 1,887,313,123 | 0 | 3.851 | 0.000 | 3.851 | 1,317,583,481 |
| 14 DeSoto | 2,126,058,305 | 7,551,759 | 31,314,393 | 28,182,954 | 0 | 3.700 | 0.000 | 3.700 | 7,551,759 |
| 15 Dixie | 595,752,098 | 2,170,444 | 15,000,584 | 13,500,526 | 0 | 3.795 | 0.000 | 3.795 | 2,170,444 |
| 16 Duval | 80,208,328,844 | 282,589,984 | 814,131,992 | 732,718,793 | 0 | 3.670 | 0.000 | 3.670 | 282,589,984 |
| 17 Escambia | 21,628,725,993 | 79,711,372 | 246,965,588 | 222,269,029 | 0 | 3.839 | 0.000 | 3.839 | 79,711,372 |
| 18 Flagler | 10,995,194,397 | 39,762,141 | 76,136,752 | 68,523,077 | 0 | 3.767 | 0.000 | 3.767 | 39,762,141 |
| 19 Franklin | 2,303,592,650 | 8,520,713 | 7,759,498 | 6,983,548 | 1,537,165 | 3.853 | 0.695 | 3.158 | 6,983,756 |
| 20 Gadsden | 1,664,032,290 | 5,889,876 | 31,683,341 | 28,515,007 | 0 | 3.687 | 0.000 | 3.687 | 5,889,876 |
| 21 Gilchrist | 870,409,079 | 3,155,198 | 19,995,917 | 17,996,325 | 0 | 3.776 | 0.000 | 3.776 | 3,155,198 |
| 22 Glades | 744,134,336 | 2,672,454 | 12,744,028 | 11,469,625 | 0 | 3.741 | 0.000 | 3.741 | 2,672,454 |
| 23 Gulf | 1,878,070,806 | 6,616,819 | 12,146,880 | 10,932,192 | 0 | 3.670 | 0.000 | 3.670 | 6,616,819 |
| 24 Hamilton | 1,024,482,504 | 3,585,853 | 11,190,494 | 10,071,445 | 0 | 3.646 | 0.000 | 3.646 | 3,585,853 |
| 25 Hardee | 1,815,688,031 | 6,428,407 | 31,317,548 | 28,185,793 | 0 | 3.688 | 0.000 | 3.688 | 6,428,407 |
| 26 Hendry | 2,439,046,446 | 8,565,151 | 55,942,350 | 50,348,115 | 0 | 3.658 | 0.000 | 3.658 | 8,565,151 |
| 27 Hernando | 11,613,707,898 | 41,017,758 | 145,485,078 | 130,936,570 | 0 | 3.679 | 0.000 | 3.679 | 41,017,758 |
| 28 Highlands | 5,845,309,426 | 21,536,926 | 74,505,355 | 67,054,820 | 0 | 3.838 | 0.000 | 3.838 | 21,536,926 |
| 29 Hillsborough | 120,867,598,596 | 431,410,302 | 1,380,796,544 | 1,242,716,890 | 0 | 3.718 | 0.000 | 3.718 | 431,410,302 |
| 30 Holmes | 546,735,945 | 1,915,238 | 21,403,486 | 19,263,137 | 0 | 3.649 | 0.000 | 3.649 | 1,915,238 |
| 31 Indian River | 21,014,804,585 | 73,877,966 | 104,150,348 | 93,735,313 | 0 | 3.662 | 0.000 | 3.662 | 73,877,966 |
| 32 Jackson | 1,675,536,404 | 6,213,693 | 41,029,944 | 36,926,950 | 0 | 3.863 | 0.000 | 3.863 | 6,213,693 |
| 33 Jefferson | 718,411,852 | 2,571,799 | 6,020,769 | 5,418,692 | 0 | 3.729 | 0.000 | 3.729 | 2,571,799 |
| 34 Lafayette | 301,890,815 | 1,067,679 | 8,368,183 | 7,531,365 | 0 | 3.684 | 0.000 | 3.684 | 1,067,679 |
| 35 Lake | 26,838,429,234 | 95,613,514 | 276,094,436 | 248,484,992 | 0 | 3.711 | 0.000 | 3.711 | 95,613,514 |
| 36 Lee | 95,676,605,643 | 350,773,399 | 589,744,962 | 530,770,466 | 0 | 3.819 | 0.000 | 3.819 | 350,773,399 |
| 37 Leon | 19,852,164,636 | 70,915,108 | 209,813,641 | 188,832,277 | 0 | 3.721 | 0.000 | 3.721 | 70,915,108 |
| 38 Levy | 2,274,282,682 | 8,191,784 | 36,769,349 | 33,092,414 | 0 | 3.752 | 0.000 | 3.752 | 8,191,784 |
| 39 Liberty | 296,373,024 | 1,057,838 | 9,574,668 | 8,617,201 | 0 | 3.718 | 0.000 | 3.718 | 1,057,838 |
| 40 Madison | 789,009,709 | 2,860,129 | 16,706,353 | 15,035,718 | 0 | 3.776 | 0.000 | 3.776 | 2,860,129 |
| 41 Manatee | 44,706,033,617 | 160,383,790 | 297,572,153 | 267,814,938 | 0 | 3.737 | 0.000 | 3.737 | 160,383,790 |
| 42 Marion | 22,183,099,603 | 80,306,370 | 270,209,948 | 243,188,953 | 0 | 3.771 | 0.000 | 3.771 | 80,306,370 |
| 43 Martin | 25,156,346,106 | 89,403,642 | 115,201,846 | 103,681,661 | 0 | 3.702 | 0.000 | 3.702 | 89,403,642 |
| 44 Monroe | 31,517,070,218 | 115,972,733 | 53,526,160 | 48,173,544 | 67,799,189 | 3.833 | 2.241 | 1.592 | 48,168,169 |
| 45 Nassau | 10,811,561,214 | 38,703,659 | 76,722,724 | 69,050,452 | 0 | 3.729 | 0.000 | 3.729 | 38,703,659 |
| 46 Okaloosa | 21,025,275,180 | 76,680,020 | 204,236,773 | 183,813,096 | 0 | 3.799 | 0.000 | 3.799 | 76,680,020 |
| 47 Okeechobee | 3,002,922,676 | 10,602,960 | 42,832,718 | 38,549,446 | 0 | 3.678 | 0.000 | 3.678 | 10,602,960 |
| 48 Orange | 166,994,405,507 | 578,735,812 | 1,263,189,779 | 1,136,870,801 | 0 | 3.610 | 0.000 | 3.610 | 578,735,812 |
| 49 Osceola | 33,545,743,309 | 121,537,570 | 431,927,958 | 388,735,162 | 0 | 3.774 | 0.000 | 3.774 | 121,537,570 |
| 50 Palm Beach | 221,779,817,231 | 802,239,697 | 1,226,275,256 | 1,103,647,730 | 0 | 3.768 | 0.000 | 3.768 | 802,239,697 |
| 51 Pasco | 35,021,486,244 | 123,656,665 | 490,545,186 | 441,490,667 | 0 | 3.678 | 0.000 | 3.678 | 123,656,665 |
| 52 Pinellas | 98,372,094,479 | 348,662,182 | 599,950,073 | 539,955,066 | 0 | 3.692 | 0.000 | 3.692 | 348,662,182 |
| 53 Polk | 43,922,437,561 | 156,012,498 | 676,698,534 | 609,028,681 | 0 | 3.700 | 0.000 | 3.700 | 156,012,498 |
| 54 Putnam | 4,449,149,909 | 15,508,669 | 69,128,854 | 62,215,969 | 0 | 3.631 | 0.000 | 3.631 | 15,508,669 |
| 55 St. Johns | 33,046,209,746 | 117,824,278 | 272,738,358 | 245,464,522 | 0 | 3.714 | 0.000 | 3.714 | 117,824,278 |
| 56 St. Lucie | 26,331,788,876 | 93,682,185 | 258,105,520 | 232,294,968 | 0 | 3.706 | 0.000 | 3.706 | 93,682,185 |
| 57 Santa Rosa | 12,252,310,377 | 44,814,050 | 183,552,448 | 165,197,203 | 0 | 3.810 | 0.000 | 3.810 | 44,814,050 |
| 58 Sarasota | 70,337,946,332 | 257,808,268 | 274,428,261 | 246,985,435 | 10,822,833 | 3.818 | 0.160 | 3.658 | 247,004,359 |
| 59 Seminole | 40,966,276,134 | 145,315,575 | 407,321,514 | 366,589,363 | 0 | 3.695 | 0.000 | 3.695 | 145,315,575 |
| 60 Sumter | 15,467,286,870 | 54,776,468 | 50,640,786 | 45,576,707 | 9,199,761 | 3.689 | 0.620 | 3.069 | 45,570,339 |
| 61 Suwannee | 2,192,596,040 | 7,924,919 | 36,642,121 | 32,977,909 | 0 | 3.765 | 0.000 | 3.765 | 7,924,919 |
| 62 Taylor | 1,541,330,396 | 5,393,423 | 17,536,317 | 15,782,685 | 0 | 3.645 | 0.000 | 3.645 | 5,393,423 |
| 63 Union | 302,090,803 | 1,115,078 | 16,061,212 | 14,455,091 | 0 | 3.845 | 0.000 | 3.845 | 1,115,078 |
| 64 Volusia | 43,245,926,080 | 152,031,918 | 373,067,615 | 335,760,854 | 0 | 3.662 | 0.000 | 3.662 | 152,031,918 |
| 65 Wakulla | 1,551,638,728 | 5,578,452 | 32,746,881 | 29,472,193 | 0 | 3.745 | 0.000 | 3.745 | 5,578,452 |
| 66 Walton | 23,265,270,003 | 87,172,175 | 61,219,791 | 55,097,812 | 32,074,363 | 3.903 | 1.436 | 2.467 | 55,099,604 |
| 67 Washington | 981,507,909 | 3,584,310 | 24,072,567 | 21,665,310 | 0 | 3.804 | 0.000 | 3.804 | 3,584,310 |
| 69 FAMU Lab School | 0 | 0 | 4,600,069 | 4,140,062 | 0 | 0.000 | 0.000 | 0.000 | 0 |
| 70 FAU - Palm Beach | 0 | 0 | 9,374,805 | 8,437,325 | 0 | 0.000 | 0.000 | 0.000 | 0 |
| 71 FAU - St. Lucie | 0 | 0 | 9,320,627 | 8,388,564 | 0 | 0.000 | 0.000 | 0.000 | 0 |
| 72 FSU Lab - Broward | 0 | 0 | 5,024,399 | 4,521,959 | 0 | 0.000 | 0.000 | 0.000 | 0 |
| 73 FSU Lab - Leon | 0 | 0 | 12,041,088 | 10,836,979 | 0 | 0.000 | 0.000 | 0.000 | 0 |
| 74 UF Lab School | 0 | 0 | 8,820,607 | 7,938,546 | 0 | 0.000 | 0.000 | 0.000 | 0 |
| 75 Virtual School | 0 | 0 | 203,785,744 | 183,407,170 | 0 | 0.000 | 0.000 | 0.000 | 0 |
| State | 2,294,773,411,715 | 8,226,630,910 | 17,729,558,696 | 15,956,602,829 | 210,915,345 | | | 3.733 | 8,015,764,012 |

2020-21 FEFP Final Conference Calculation
Required Local Effort Taxes

| District | 2020-21 School Taxable Value | Equalized Required Local Effort Millage Rate | Total Required Local Effort Taxes |
|----------------------|---------------------------------------|---|--|
| -1- | -2- | -3- | |
| 1 Alachua | 18,050,207,833 | 3.673 | 63,646,477 |
| 2 Baker | 1,132,894,301 | 3.722 | 4,047,967 |
| 3 Bay | 18,251,370,037 | 3.733 | 65,407,070 |
| 4 Bradford | 1,103,642,366 | 3.767 | 3,991,124 |
| 5 Brevard | 47,993,402,325 | 3.707 | 170,795,081 |
| 6 Broward | 228,162,250,460 | 3.651 | 799,699,561 |
| 7 Calhoun | 437,697,165 | 3.622 | 1,521,926 |
| 8 Charlotte | 20,540,743,730 | 3.710 | 73,157,913 |
| 9 Citrus | 11,678,909,142 | 3.695 | 41,427,427 |
| 10 Clay | 13,378,408,999 | 3.647 | 46,839,415 |
| 11 Collier | 103,752,282,918 | 2.764 | 275,300,458 |
| 12 Columbia | 3,321,138,575 | 3.795 | 12,099,572 |
| 13 Dade | 356,396,466,488 | 3.851 | 1,317,583,481 |
| 14 DeSoto | 2,126,058,305 | 3.700 | 7,551,759 |
| 15 Dixie | 595,752,098 | 3.795 | 2,170,444 |
| 16 Duval | 80,208,328,844 | 3.670 | 282,589,984 |
| 17 Escambia | 21,628,725,993 | 3.839 | 79,711,372 |
| 18 Flagler | 10,995,194,397 | 3.767 | 39,762,141 |
| 19 Franklin | 2,303,592,650 | 3.158 | 6,983,756 |
| 20 Gadsden | 1,664,032,290 | 3.687 | 5,889,876 |
| 21 Gilchrist | 870,409,079 | 3.776 | 3,155,198 |
| 22 Glades | 744,134,336 | 3.741 | 2,672,454 |
| 23 Gulf | 1,878,070,806 | 3.670 | 6,616,819 |
| 24 Hamilton | 1,024,482,504 | 3.646 | 3,585,853 |
| 25 Hardee | 1,815,688,031 | 3.688 | 6,428,407 |
| 26 Hendry | 2,439,046,446 | 3.658 | 8,565,151 |
| 27 Hernando | 11,613,707,898 | 3.679 | 41,017,758 |
| 28 Highlands | 5,845,309,426 | 3.838 | 21,536,926 |
| 29 Hillsborough | 120,867,598,596 | 3.718 | 431,410,302 |
| 30 Holmes | 546,735,945 | 3.649 | 1,915,238 |
| 31 Indian River | 21,014,804,585 | 3.662 | 73,877,966 |
| 32 Jackson | 1,675,536,404 | 3.863 | 6,213,693 |
| 33 Jefferson | 718,411,852 | 3.729 | 2,571,799 |
| 34 Lafayette | 301,890,815 | 3.684 | 1,067,679 |
| 35 Lake | 26,838,429,234 | 3.711 | 95,613,514 |
| 36 Lee | 95,676,605,643 | 3.819 | 350,773,399 |
| 37 Leon | 19,852,164,636 | 3.721 | 70,915,108 |
| 38 Levy | 2,274,282,682 | 3.752 | 8,191,784 |
| 39 Liberty | 296,373,024 | 3.718 | 1,057,838 |
| 40 Madison | 789,009,709 | 3.776 | 2,860,129 |
| 41 Manatee | 44,706,033,617 | 3.737 | 160,383,790 |
| 42 Marion | 22,183,099,603 | 3.771 | 80,306,370 |
| 43 Martin | 25,156,346,106 | 3.702 | 89,403,642 |
| 44 Monroe | 31,517,070,218 | 1.592 | 48,168,169 |
| 45 Nassau | 10,811,561,214 | 3.729 | 38,703,659 |
| 46 Okaloosa | 21,025,275,180 | 3.799 | 76,680,020 |
| 47 Okeechobee | 3,002,922,676 | 3.678 | 10,602,960 |
| 48 Orange | 166,994,405,507 | 3.610 | 578,735,812 |
| 49 Osceola | 33,545,743,309 | 3.774 | 121,537,570 |
| 50 Palm Beach | 221,779,817,231 | 3.768 | 802,239,697 |
| 51 Pasco | 35,021,486,244 | 3.678 | 123,656,665 |
| 52 Pinellas | 98,372,094,479 | 3.692 | 348,662,182 |
| 53 Polk | 43,922,437,561 | 3.700 | 156,012,498 |
| 54 Putnam | 4,449,149,909 | 3.631 | 15,508,669 |
| 55 St. Johns | 33,046,209,746 | 3.714 | 117,824,278 |
| 56 St. Lucie | 26,331,788,876 | 3.706 | 93,682,185 |
| 57 Santa Rosa | 12,252,310,377 | 3.810 | 44,814,050 |
| 58 Sarasota | 70,337,946,332 | 3.658 | 247,004,359 |
| 59 Seminole | 40,966,276,134 | 3.695 | 145,315,575 |
| 60 Sumter | 15,467,286,870 | 3.069 | 45,570,339 |
| 61 Suwannee | 2,192,596,040 | 3.765 | 7,924,919 |
| 62 Taylor | 1,541,330,396 | 3.645 | 5,393,423 |
| 63 Union | 302,090,803 | 3.845 | 1,115,078 |
| 64 Volusia | 43,245,926,080 | 3.662 | 152,031,918 |
| 65 Wakulla | 1,551,638,728 | 3.745 | 5,578,452 |
| 66 Walton | 23,265,270,003 | 2.467 | 55,099,604 |
| 67 Washington | 981,507,909 | 3.804 | 3,584,310 |
| 69 FAMU Lab School | 0 | 0.000 | 0 |
| 70 FAU - Palm Beach | 0 | 0.000 | 0 |
| 71 FAU - St. Lucie | 0 | 0.000 | 0 |
| 72 FSU Lab - Broward | 0 | 0.000 | 0 |
| 73 FSU Lab - Leon | 0 | 0.000 | 0 |
| 74 UF Lab School | 0 | 0.000 | 0 |
| 75 Virtual School | 0 | 0.000 | 0 |
| State | 2,294,773,411,715 | 3.733 | 8,015,764,012 |

2020-21 FEFP Final Conference Calculation
Millage Rates

| | Required Local Effort Mills | 0.748 Discretionary Millage | Total FEFP Millage |
|----------------------|-----------------------------------|-----------------------------------|--------------------------|
| District | -1- | -2- | -3- |
| 1 Alachua | 3.673 | 0.748 | 4.421 |
| 2 Baker | 3.722 | 0.748 | 4.470 |
| 3 Bay | 3.733 | 0.748 | 4.481 |
| 4 Bradford | 3.767 | 0.748 | 4.515 |
| 5 Brevard | 3.707 | 0.748 | 4.455 |
| 6 Broward | 3.651 | 0.748 | 4.399 |
| 7 Calhoun | 3.622 | 0.748 | 4.370 |
| 8 Charlotte | 3.710 | 0.748 | 4.458 |
| 9 Citrus | 3.695 | 0.748 | 4.443 |
| 10 Clay | 3.647 | 0.748 | 4.395 |
| 11 Collier | 2.764 | 0.748 | 3.512 |
| 12 Columbia | 3.795 | 0.748 | 4.543 |
| 13 Dade | 3.851 | 0.748 | 4.599 |
| 14 DeSoto | 3.700 | 0.748 | 4.448 |
| 15 Dixie | 3.795 | 0.748 | 4.543 |
| 16 Duval | 3.670 | 0.748 | 4.418 |
| 17 Escambia | 3.839 | 0.748 | 4.587 |
| 18 Flagler | 3.767 | 0.748 | 4.515 |
| 19 Franklin | 3.158 | 0.748 | 3.906 |
| 20 Gadsden | 3.687 | 0.748 | 4.435 |
| 21 Gilchrist | 3.776 | 0.748 | 4.524 |
| 22 Glades | 3.741 | 0.748 | 4.489 |
| 23 Gulf | 3.670 | 0.748 | 4.418 |
| 24 Hamilton | 3.646 | 0.748 | 4.394 |
| 25 Hardee | 3.688 | 0.748 | 4.436 |
| 26 Hendry | 3.658 | 0.748 | 4.406 |
| 27 Hernando | 3.679 | 0.748 | 4.427 |
| 28 Highlands | 3.838 | 0.748 | 4.586 |
| 29 Hillsborough | 3.718 | 0.748 | 4.466 |
| 30 Holmes | 3.649 | 0.748 | 4.397 |
| 31 Indian River | 3.662 | 0.748 | 4.410 |
| 32 Jackson | 3.863 | 0.748 | 4.611 |
| 33 Jefferson | 3.729 | 0.748 | 4.477 |
| 34 Lafayette | 3.684 | 0.748 | 4.432 |
| 35 Lake | 3.711 | 0.748 | 4.459 |
| 36 Lee | 3.819 | 0.748 | 4.567 |
| 37 Leon | 3.721 | 0.748 | 4.469 |
| 38 Levy | 3.752 | 0.748 | 4.500 |
| 39 Liberty | 3.718 | 0.748 | 4.466 |
| 40 Madison | 3.776 | 0.748 | 4.524 |
| 41 Manatee | 3.737 | 0.748 | 4.485 |
| 42 Marion | 3.771 | 0.748 | 4.519 |
| 43 Martin | 3.702 | 0.748 | 4.450 |
| 44 Monroe | 1.592 | 0.748 | 2.340 |
| 45 Nassau | 3.729 | 0.748 | 4.477 |
| 46 Okaloosa | 3.799 | 0.748 | 4.547 |
| 47 Okeechobee | 3.678 | 0.748 | 4.426 |
| 48 Orange | 3.610 | 0.748 | 4.358 |
| 49 Osceola | 3.774 | 0.748 | 4.522 |
| 50 Palm Beach | 3.768 | 0.748 | 4.516 |
| 51 Pasco | 3.678 | 0.748 | 4.426 |
| 52 Pinellas | 3.692 | 0.748 | 4.440 |
| 53 Polk | 3.700 | 0.748 | 4.448 |
| 54 Putnam | 3.631 | 0.748 | 4.379 |
| 55 St. Johns | 3.714 | 0.748 | 4.462 |
| 56 St. Lucie | 3.706 | 0.748 | 4.454 |
| 57 Santa Rosa | 3.810 | 0.748 | 4.558 |
| 58 Sarasota | 3.658 | 0.748 | 4.406 |
| 59 Seminole | 3.695 | 0.748 | 4.443 |
| 60 Sumter | 3.069 | 0.748 | 3.817 |
| 61 Suwannee | 3.765 | 0.748 | 4.513 |
| 62 Taylor | 3.645 | 0.748 | 4.393 |
| 63 Union | 3.845 | 0.748 | 4.593 |
| 64 Volusia | 3.662 | 0.748 | 4.410 |
| 65 Wakulla | 3.745 | 0.748 | 4.493 |
| 66 Walton | 2.467 | 0.748 | 3.215 |
| 67 Washington | 3.804 | 0.748 | 4.552 |
| 69 FAMU Lab School | 0.000 | 0.000 | 0.000 |
| 70 FAU - Palm Beach | 0.000 | 0.000 | 0.000 |
| 71 FAU - St. Lucie | 0.000 | 0.000 | 0.000 |
| 72 FSU Lab - Broward | 0.000 | 0.000 | 0.000 |
| 73 FSU Lab - Leon | 0.000 | 0.000 | 0.000 |
| 74 UF Lab School | 0.000 | 0.000 | 0.000 |
| 75 Virtual School | 0.000 | 0.000 | 0.000 |
| State | 3.733 | 0.748 | 4.481 |

2020-21 FEFP Final Conference Calculation
Local Effort Taxes

| District | 2020 School Taxable Value | Total Required Local Effort Taxes | 0.748 Discretionary Local Effort | Total Local Effort Taxes |
|----------------------|------------------------------------|--|--|--------------------------------|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 18,050,207,833 | 63,646,477 | 12,961,493 | 76,607,970 |
| 2 Baker | 1,132,894,301 | 4,047,967 | 813,509 | 4,861,476 |
| 3 Bay | 18,251,370,037 | 65,407,070 | 13,105,944 | 78,513,014 |
| 4 Bradford | 1,103,642,366 | 3,991,124 | 792,504 | 4,783,628 |
| 5 Brevard | 47,993,402,325 | 170,795,081 | 34,463,102 | 205,258,183 |
| 6 Broward | 228,162,250,460 | 799,699,561 | 163,838,749 | 963,538,310 |
| 7 Calhoun | 437,697,165 | 1,521,926 | 314,302 | 1,836,228 |
| 8 Charlotte | 20,540,743,730 | 73,157,913 | 14,749,897 | 87,907,810 |
| 9 Citrus | 11,678,909,142 | 41,427,427 | 8,386,391 | 49,813,818 |
| 10 Clay | 13,378,408,999 | 46,839,415 | 9,606,768 | 56,446,183 |
| 11 Collier | 103,752,282,918 | 275,300,458 | 74,502,439 | 349,802,897 |
| 12 Columbia | 3,321,138,575 | 12,099,572 | 2,384,843 | 14,484,415 |
| 13 Dade | 356,396,466,488 | 1,317,583,481 | 255,921,175 | 1,573,504,656 |
| 14 DeSoto | 2,126,058,305 | 7,551,759 | 1,526,680 | 9,078,439 |
| 15 Dixie | 595,752,098 | 2,170,444 | 427,798 | 2,598,242 |
| 16 Duval | 80,208,328,844 | 282,589,984 | 57,595,997 | 340,185,981 |
| 17 Escambia | 21,628,725,993 | 79,711,372 | 15,531,156 | 95,242,528 |
| 18 Flagler | 10,995,194,397 | 39,762,141 | 7,895,429 | 47,657,570 |
| 19 Franklin | 2,303,592,650 | 6,983,756 | 1,654,164 | 8,637,920 |
| 20 Gadsden | 1,664,032,290 | 5,889,876 | 1,194,908 | 7,084,784 |
| 21 Gilchrist | 870,409,079 | 3,155,198 | 625,023 | 3,780,221 |
| 22 Glades | 744,134,336 | 2,672,454 | 534,348 | 3,206,802 |
| 23 Gulf | 1,878,070,806 | 6,616,819 | 1,348,605 | 7,965,424 |
| 24 Hamilton | 1,024,482,504 | 3,585,853 | 735,660 | 4,321,513 |
| 25 Hardee | 1,815,688,031 | 6,428,407 | 1,303,809 | 7,732,216 |
| 26 Hendry | 2,439,046,446 | 8,565,151 | 1,751,430 | 10,316,581 |
| 27 Hernando | 11,613,707,898 | 41,017,758 | 8,339,571 | 49,357,329 |
| 28 Highlands | 5,845,309,426 | 21,536,926 | 4,197,400 | 25,734,326 |
| 29 Hillsborough | 120,867,598,596 | 431,410,302 | 86,792,605 | 518,202,907 |
| 30 Holmes | 546,735,945 | 1,915,238 | 392,600 | 2,307,838 |
| 31 Indian River | 21,014,804,585 | 73,877,966 | 15,090,311 | 88,968,277 |
| 32 Jackson | 1,675,536,404 | 6,213,693 | 1,203,169 | 7,416,862 |
| 33 Jefferson | 718,411,852 | 2,571,799 | 515,877 | 3,087,676 |
| 34 Lafayette | 301,890,815 | 1,067,679 | 216,782 | 1,284,461 |
| 35 Lake | 26,838,429,234 | 95,613,514 | 19,272,139 | 114,885,653 |
| 36 Lee | 95,676,605,643 | 350,773,399 | 68,703,457 | 419,476,856 |
| 37 Leon | 19,852,164,636 | 70,915,108 | 14,255,442 | 85,170,550 |
| 38 Levy | 2,274,282,682 | 8,191,784 | 1,633,117 | 9,824,901 |
| 39 Liberty | 296,373,024 | 1,057,838 | 212,820 | 1,270,658 |
| 40 Madison | 789,009,709 | 2,860,129 | 566,572 | 3,426,701 |
| 41 Manatee | 44,706,033,617 | 160,383,790 | 32,102,509 | 192,486,299 |
| 42 Marion | 22,183,099,603 | 80,306,370 | 15,929,240 | 96,235,610 |
| 43 Martin | 25,156,346,106 | 89,403,642 | 18,064,269 | 107,467,911 |
| 44 Monroe | 31,517,070,218 | 48,168,169 | 22,631,778 | 70,799,947 |
| 45 Nassau | 10,811,561,214 | 38,703,659 | 7,763,566 | 46,467,225 |
| 46 Okaloosa | 21,025,275,180 | 76,680,020 | 15,097,830 | 91,777,850 |
| 47 Okeechobee | 3,002,922,676 | 10,602,960 | 2,156,339 | 12,759,299 |
| 48 Orange | 166,994,405,507 | 578,735,812 | 119,915,343 | 698,651,155 |
| 49 Osceola | 33,545,743,309 | 121,537,570 | 24,088,527 | 145,626,097 |
| 50 Palm Beach | 221,779,817,231 | 802,239,697 | 159,255,651 | 961,495,348 |
| 51 Pasco | 35,021,486,244 | 123,656,665 | 25,148,229 | 148,804,894 |
| 52 Pinellas | 98,372,094,479 | 348,662,182 | 70,639,034 | 419,301,216 |
| 53 Polk | 43,922,437,561 | 156,012,498 | 31,539,824 | 187,552,322 |
| 54 Putnam | 4,449,149,909 | 15,508,669 | 3,194,846 | 18,703,515 |
| 55 St. Johns | 33,046,209,746 | 117,824,278 | 23,729,822 | 141,554,100 |
| 56 St. Lucie | 26,331,788,876 | 93,682,185 | 18,908,331 | 112,590,516 |
| 57 Santa Rosa | 12,252,310,377 | 44,814,050 | 8,798,139 | 53,612,189 |
| 58 Sarasota | 70,337,946,332 | 247,004,359 | 50,508,273 | 297,512,632 |
| 59 Seminole | 40,966,276,134 | 145,315,575 | 29,417,064 | 174,732,639 |
| 60 Sumter | 15,467,286,870 | 45,570,339 | 11,106,749 | 56,677,088 |
| 61 Suwannee | 2,192,596,040 | 7,924,919 | 1,574,459 | 9,499,378 |
| 62 Taylor | 1,541,330,396 | 5,393,423 | 1,106,799 | 6,500,222 |
| 63 Union | 302,090,803 | 1,115,078 | 216,925 | 1,332,003 |
| 64 Volusia | 43,245,926,080 | 152,031,918 | 31,054,035 | 183,085,953 |
| 65 Wakulla | 1,551,638,728 | 5,578,452 | 1,114,201 | 6,692,653 |
| 66 Walton | 23,265,270,003 | 55,099,604 | 16,706,325 | 71,805,929 |
| 67 Washington | 981,507,909 | 3,584,310 | 704,801 | 4,289,111 |
| 69 FAMU Lab School | 0 | 0 | 0 | 0 |
| 70 FAU - Palm Beach | 0 | 0 | 0 | 0 |
| 71 FAU - St. Lucie | 0 | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 0 | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 0 | 0 | 0 | 0 |
| 74 UF Lab School | 0 | 0 | 0 | 0 |
| 75 Virtual School | 0 | 0 | 0 | 0 |

State 2,294,773,411,715 8,015,764,012 1,647,830,893 9,663,594,905

HOUSE BILL 5007

FLORIDA RETIREMENT SYSTEM - EMPLOYER RATE CONTRIBUTIONS

The chart below outlines the rate changes for the employee classes that represent most school district employees. These changes were based on the recommendation that the rate of return for the investments that support the Florida Pension Plan be lowered to 6.5 percent.

The Health Subsidy and the Administrative and Educational Expenses rates were not changed and remains the same.

| FRS EMPLOYEE CLASS | 2019 ADOPTED BASE RATE | 2019 ADOPTED *UAL RATE | 2020 SENATE & HOUSE BASE RATE | 2020 SENATE & HOUSE ADOPTED *UAL | COMBINED CONTRIBUTION RATES | |
|---------------------------------|------------------------------|------------------------------|-------------------------------------|--|--------------------------------|----------|
| | 7/1/19 | 7/1/2019 | 7/1/2020 | 7/1/2020 | 7/1/2020 | 7/1/2020 |
| Regular Class | 3.19% | 3.56% | 4.84% | 3.44% | 6.75% | 8.28% |
| Special Risk Class | 12.61% | 11.15% | 15.13% | 7.60% | 23.76% | 22.73% |
| County Elected Officials | 8.73% | 38.37% | 10.07% | 37.39% | 47.10% | 47.46% |
| Senior Management | 4.60% | 19.09% | 6.39% | 19.18% | 23.69% | 25.57% |
| DROP | 4.68% | 8.26% | 7.03% | 8.29% | 12.94% | 15.32% |

*Unfunded Actuarial Liability

The staff analysis for HB5007 identifies the total statewide cost of the rate increase to all FRS employers was \$404.6 million. Of that total amount, \$232.7 million is the estimated cost of the rate increase for school boards.

The staff analysis for HB5007 states that the "total combined employer contributions estimated to be paid into the Florida Retirement System Trust Fund in Fiscal Year 2020-2021 will increase by approximately \$404.6 million above the contributions paid in Fiscal Year 2019-2020". The chart below shows the estimated increase in contributions by employer contribution group for Fiscal Year 2020-2021.

| EMPLOYER CONTRIBUTION GROUP | ESTIMATED INCREASE IN CONTRIBUTIONS |
|-----------------------------|-------------------------------------|
| State Agencies | \$47.0 Million |
| School Boards | \$232.7 Million |
| State Universities | \$21.6 Million |
| Colleges | \$16.6 Million |
| Counties | \$61.0 Million |
| Other | \$23.6 Million |
| Total | \$404.6 Million |

The legislature did not allocate any additional funds to pay the cost of the FRS rate increases. When legislative leaders were asked about the need for funds to pay the cost of those increases, their response was that there were enough flexible funds within districts FEFP to pay the cost of the rate increases.

There are questions as to whether school districts will have enough funds available to pay the cost of rate increases. The reasoning behind the answer from legislative leaders regarding the FRS funding lies in how the legislature handled the funds that were in the Best and Brightest program. When the Best and Brightest Teacher and Principal Bonus Program was repealed, the General Revenue that funded the program was retained in the FEFP to help fund the new Teacher Salary Enhancement program. By leaving the funds for Best and Brightest in the FEFP to help fund the Teacher Salary Enhancement program, it is reasoned that there will be enough money in school district budgets to also pay for the FRS rate increases.

2020 LEGISLATIVE SESSION SUMMARY

PART II: EDUCATION LEGISLATION