



# GRAYROBINSON

## 2024-2025 PROPOSED SENATE AND HOUSE EDUCATION APPROPRIATION SUMMARY HIGHLIGHTS

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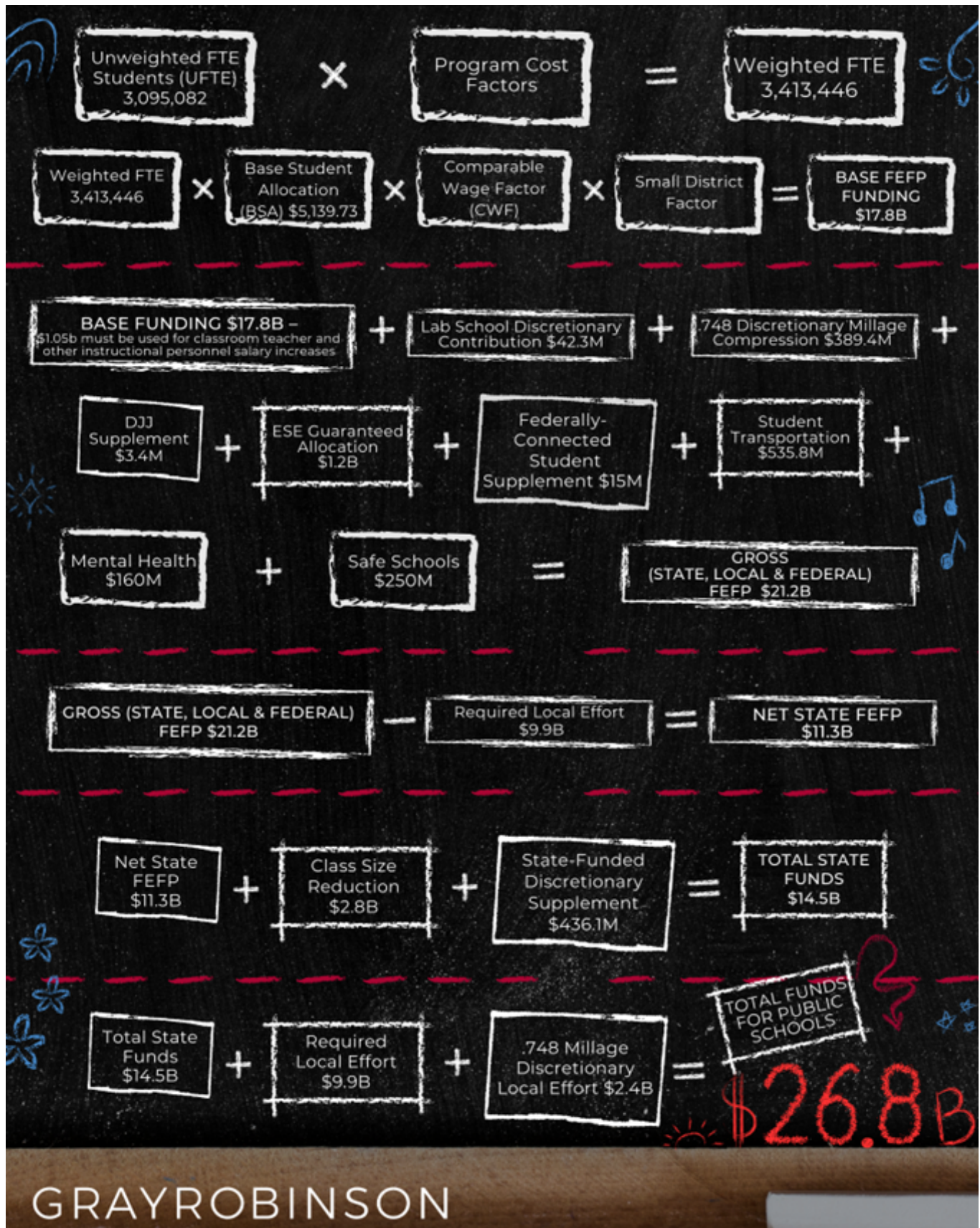
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## EDUCATION APPROPRIATION HIGHLIGHTS

### 2023-24 Florida Education Finance Program Flowchart





## House (February 1) 2024-2025 FEFP Summary

2/1/2024

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### FLORIDA EDUCATION FINANCE PROGRAM

#### 2024-25 FEFP HB 5001 CALCULATION STATEWIDE SUMMARY COMPARISON TO 2023-24 THIRD CALCULATION

	2023-24 FEFP Third Calculation	2024-25 FEFP HB 5001 Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	3,052,092.70	3,181,765.54	129,672.84	4.25%
Weighted FTE	3,377,812.18	3,502,261.49	124,449.31	3.68%
School Taxable Value	3,366,879,527,291	3,528,102,636,324	161,223,109,033	4.79%
Required Local Effort Millage	3.189	3.189	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.937	3.937	0.000	0.00%
Base Student Allocation	5,139.73	5,316.31	176.58	3.44%
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	17,569,068,345	18,841,413,823	1,272,345,478	7.24%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	1,052,803,316	1,254,838,152	202,034,836	19.19%
0.748 Mills Discretionary Compression	411,811,361	426,093,291	14,281,930	3.47%
DJJ Supplemental Allocation	3,986,288	2,832,694	(1,153,594)	-28.94%
Educational Enrichment Allocation	802,285,206	876,038,544	73,753,338	9.19%
ESE Guaranteed Allocation	1,211,296,702	1,311,814,067	100,517,365	8.30%
Federally Connected Student Supplement	15,692,323	15,896,733	204,410	1.30%
Mental Health Assistance Allocation	160,000,000	160,000,000	0	0.00%
Safe Schools Allocation	250,000,000	250,000,000	0	0.00%
State-Funded Discretionary Contribution	42,350,277	41,706,695	(643,582)	-1.52%
Student Transportation	535,831,174	558,596,783	22,765,609	4.25%
<b>TOTAL FEFP</b>	<b>21,002,321,676</b>	<b>22,484,392,630</b>	<b>1,482,070,954</b>	<b>7.06%</b>
Less: Required Local Effort	9,892,824,477	10,321,999,924	429,175,447	4.34%
<b>GROSS STATE FEFP</b>	<b>11,109,497,199</b>	<b>12,162,392,706</b>	<b>1,052,895,507</b>	<b>9.48%</b>
Educational Enrollment Stabilization Program	23,512,811	0	(23,512,811)	-100.00%
<b>NET STATE FEFP</b>	<b>11,133,010,010</b>	<b>12,162,392,706</b>	<b>1,029,382,696</b>	<b>9.25%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	2,751,340,078	2,772,115,112	20,775,034	0.76%
State-Funded Discretionary Supplement	415,053,799	642,642,287	227,588,488	54.83%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>3,166,393,877</b>	<b>3,414,757,399</b>	<b>248,363,522</b>	<b>7.84%</b>
<b>TOTAL STATE FUNDING</b>	<b>14,299,403,887</b>	<b>15,577,150,105</b>	<b>1,277,746,218</b>	<b>8.94%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	9,892,824,477	10,321,999,924	429,175,447	4.34%
Total Discretionary Taxes from 0.748 Mills	2,417,688,847	2,533,459,943	115,771,096	4.79%
<b>TOTAL LOCAL FUNDING</b>	<b>12,310,513,324</b>	<b>12,855,459,867</b>	<b>544,946,543</b>	<b>4.43%</b>
<b>TOTAL FUNDING</b>	<b>26,609,917,211</b>	<b>28,432,609,972</b>	<b>1,822,692,761</b>	<b>6.85%</b>
State Funds per UFTE	4,685.11	4,895.76	210.65	4.50%
Local Funds per UFTE	4,033.47	4,040.35	6.88	0.17%
Total Funds per UFTE	8,718.58	8,936.11	217.53	2.50%
State Funds as a Percent of Total	53.74%	54.79%	1.05%	1.95%
Local Funds as a Percent of Total	46.26%	45.21%	-1.05%	-2.27%

[\*\*CLICK HERE TO READ THE COMPLETE HOUSE \(FEBRUARY 1\) 2024-2025 FEFP SUMMARY\*\*](#)

## House Education Conforming Bill 5101 - K12 Highlights

HB 5101 conforms law to the General Appropriations Act proposed by the House of Representatives for Fiscal Year 2024-2025 for prekindergarten through grade 12 education. Specifically, the bill:

- Establishes a transportation stipend that a public school student enrolled in kindergarten through grade 8 may receive from an eligible nonprofit scholarship-funding organization (SFO) for transportation to a Florida nonvirtual public school that is different from the school the student is assigned to or to a developmental research (lab) school.
  - Deletes transportation as an eligible use of the Family Empowerment Scholarship for Educational Options (FES EO) and the Florida Tax Credit (FTC) scholarships and deletes the funding amount of the transportation scholarship.
- Repeals the Driving Choice Grant Program.
- Codifies:
  - The transfer of the students enrolled at the Florida Atlantic University Charter Lab K-12 School in St. Lucie County to the St. Lucie School District.
  - The establishment of the Florida State University Charter Lab K-12 School in Leon County.
- Requires that students enrolled at a charter school sponsored by a Florida College System (FCS) institution or state university are funded in the Florida Education Finance Program (FEFP) and establishes the FEFP calculation methodology for such charter school students.
- Establishes the funding source and calculation methodology for capital outlay funds for a charter school sponsored by an FCS institution or state university.
- Establishes the Voluntary Prekindergarten (VPK) summer bridge program.
- Clarifies that the education foundation of the Florida Virtual School (FLVS) is eligible to participate in the matching grant program funded by the Florida Academic Improvement Trust Fund.

The bill provides for an effective date of July 1, 2024.

**[CLICK HERE TO READ THE HOUSE STAFF ANALYSIS FOR HB 5101](#)**

**[CLICK HERE TO READ HB 5101](#)**

## Senate (February 1) 2024-2025 FEFP Summary

2024-2025 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 1, 2024  
Public Schools Funding Summary, Comparison with 2023-2024 Third Calculation  
STATEWIDE TOTAL

	2023-2024 Third Calculation -1-	2024-2025 SB 2500 As Introduced Calculation -2-	Difference -3-	Percentage Difference -4-
<b>Major FEFP Formula Components</b>				
Unweighted District FTE	3,052,092.70	3,171,397.54	119,304.84	3.91%
Weighted District FTE	3,377,812.18	3,490,298.35	112,486.17	3.33%
School Taxable Value (Tax Roll)	3,366,879,527,291	3,528,102,636,324	161,223,109,033	4.79%
Required Local Effort Millage	3.189	3.189	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.937	3.937	0.000	0.00%
Base Student Allocation	5,139.73	5,314.91	175.18	3.41%
<b>FEFP Detail</b>				
WFTE x BSA + CWF + SDF (Base FEFP)	17,569,068,345	18,772,072,842	1,203,004,497	6.85%
Classroom Teacher and Other Instructional Personnel Salary Increase	1,052,803,316	1,052,803,315 *	(1)	0.00%
DJJ Supplemental Allocation	3,986,288	5,475,550	1,489,262	37.36%
Educational Enrichment Allocation	802,285,206	834,730,053	32,444,847	4.04%
ESE Guaranteed Allocation	1,211,296,702	1,290,557,470	79,260,768	6.54%
Mental Health Assistance Allocation	160,000,000	180,000,000	20,000,000	12.50%
Safe Schools Allocation	250,000,000	290,000,000	40,000,000	16.00%
Student Transportation Allocation	535,831,174	556,776,558	20,945,384	3.91%
.748 Mill Discretionary Compression	411,811,361	426,438,428	14,627,067	3.55%
Federally-Connected Student Supplement	15,692,323	15,896,733	204,410	1.30%
State-Funded Discretionary Contribution	42,350,277	41,845,584	(504,693)	-1.19%
<b>Total FEFP</b>	<b>21,002,321,676</b>	<b>22,413,793,218</b>	<b>1,411,471,542</b>	<b>6.72%</b>
Less: Required Local Effort	9,892,824,477	10,371,795,266	478,970,789	4.84%
Gross State FEFP Funds	11,109,497,199	12,041,997,952	932,500,753	8.39%
Proration to Appropriation	0	0	0	
Educational Enrollment Stabilization Program	23,512,811		(23,512,811)	
			0	
Net State FEFP Funds	11,133,010,010	12,041,997,952	908,987,942	8.16%
<b>State Categorical Programs</b>				
Class Size Reduction Allocation	2,751,340,078	2,772,115,112	20,775,034	0.76%
State-Funded Discretionary Supplement	415,053,799	623,356,486	208,302,687	50.19%
Total State Categorical Funding	3,166,393,877	3,395,471,598	229,077,721	7.23%
<b>Total State Funding</b>	<b>14,299,403,887</b>	<b>15,437,469,550</b>	<b>1,138,065,663</b>	<b>7.96%</b>
<b>Local Funding</b>				
Required Local Effort	9,892,824,477	10,371,795,266	478,970,789	4.84%
.748 Mill Discretionary Local Effort	2,417,688,847	2,533,459,943	115,771,096	4.79%
<b>Total Local Funding</b>	<b>12,310,513,324</b>	<b>12,905,255,209</b>	<b>594,741,885</b>	<b>4.83%</b>
<b>Totals</b>				
<b>Total Funding</b>	<b>26,609,917,211</b>	<b>28,342,724,759</b>	<b>1,732,807,548</b>	<b>6.51%</b>
State Funds per FTE	4,685.11	4,867.72	182.61	3.90%
Local Funds per FTE	4,033.47	4,069.26	35.79	0.89%
<b>Total Funds per FTE</b>	<b>8,718.58</b>	<b>8,936.98</b>	<b>218.40</b>	<b>2.50%</b>
Percent State Funds	53.74%	54.47%		
Percent Local Funds	46.26%	45.53%		

\* The Classroom Teacher and Other Instructional Personnel Salary Increase Allocation funding is included in the Base Funding Total.

[CLICK HERE TO READ THE COMPLETE SENATE \(FEBRUARY 1\) 2024-2025 FEFP SUMMARY](#)

## Senate Education Conforming Bill 2516 – K12 Highlights

SB 2516 conforms statutes to the funding decisions related to Education in the Senate proposed General Appropriations Act for Fiscal Year 2024-2025. The bill:

- Modifies statute to allow Florida College System institutions to participate in the State Group Insurance Program and sets parameters for the participating institutions.
- Creates the Graduation Alternative to Traditional Education (GATE) Program, GATE Scholarship Program, and GATE Student Success Incentive Fund. All three programs are aimed at providing high school students the opportunity to earn postsecondary course credits at no cost to the student while pursuing the completion of a standard high school diploma or equivalent credential.
- Authorizes the Department of Juvenile Justice (DJJ), the Department of Education (DOE), and the Department of Children and Families to contract with AMIkids, Inc., to provide alternatives to institutionalization or commitment.
- Modifies the funding methodology related to charter schools sponsored by a state university or Florida College System institution.
- Establishes the Bridge to Speech program as an auditory-oral education program.
- Modifies the Family Empowerment and Florida Tax Credit transportation scholarship by setting a flat rate of \$750, establishing an income eligibility requirement, and limiting scholarships to one per household.
- Increases the percentage each early learning coalition (ELC) may retain and expend for administrative costs to no more than five percent of funding paid by the ELCs to private prekindergarten providers and public schools for the Voluntary Prekindergarten Program.
- Creates the Charity for Change program to implement the required character education standards and authorizes the program to use third-party providers to deliver after school and summer services that empower students with an evidence-based character education curriculum.
- Modifies the calculation for the supplemental allocation for juvenile justice education programs by requiring that the supplemental allocation be the sum of the class-size reduction allocation and a calculated student allocation.

**[CLICK HERE TO READ THE SENATE STAFF ANALYSIS FOR SB 2516](#)**

**[CLICK HERE TO READ SB 2516](#)**

## 2024-2025 Proposed Senate (SB 2500) and House (HB 5001) Education Appropriation Summary Highlights

LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (PCB APC 24-01)
<b>EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND</b>			
1	Class Size - Capital Outlay Debt Service	\$98,684,514	\$98,684,514
3	Bright Futures Scholarship Program	<p>\$616,908,961</p> <p>Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.</p> <p>For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:</p> <p>Gold Seal Vocational Scholars and Gold Seal CAPE Scholars Career Certificate Program.....\$39</p> <p>Applied Technology Diploma Program.....\$39</p> <p>Technical Degree Education Program.....\$48</p> <p>Gold Seal CAPE Scholars Bachelor of Science Program with Statewide Articulation Agreement.....\$48</p> <p>Florida College System Bachelor of Applied Science Program.....\$48</p> <p>The additional stipend for Top Scholars is \$44 per credit hour.</p>	<p>\$616,908,961</p> <p>Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.</p> <p>For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:</p> <p>Gold Seal Vocational Scholars and Gold Seal CAPE Scholars Career Certificate Program.....\$39</p> <p>Applied Technology Diploma Program.....\$39</p> <p>Technical Degree Education Program.....\$48</p> <p>Gold Seal CAPE Scholars Bachelor of Science Program with Statewide Articulation Agreement.....\$48</p> <p>Florida College System Bachelor of Applied Science Program.....\$48</p> <p>The additional stipend for Top Scholars is \$44 per credit hour.</p>
5	Florida Education Finance Program (FEFP)	<p>\$505,320,508</p> <p>Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 84.</p>	<p>\$505,320,508</p> <p>Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 84.</p>
6	Class Size Reduction	<p>\$103,776,356</p> <p>The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$951.79, for grades 4 to 8 shall be \$908.76, and for grades 9 to 12 shall be \$910.96.</p>	<p>\$103,776,356</p> <p>The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$951.79, for grades 4 to 8 shall be \$908.76, and for grades 9 to 12 shall be \$910.96.</p>



LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (PCB APC 24-01)
7	Workforce Development	<p>\$140,224,965</p> <p>Funds in Specific Appropriation 7 are allocated in Specific Appropriation 119. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.</p>	<p>\$140,224,965</p> <p>Funds in Specific Appropriation 7 are allocated in Specific Appropriation 119. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.</p>
<b>FIXED CAPITAL OUTLAY PROJECTS</b>			
15	Fixed Capital Outlay - Charter Schools	<p>\$230,810,199</p> <p>Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.</p>	<p>\$230,810,199</p> <p>Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.</p>
16	Fixed Capital Outlay – Public Schools	<p>\$8,894,911</p> <p>Nonrecurring funds in Specific Appropriation 16 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, based upon full-time equivalent.</p>	<p>\$9,223,318</p> <p>Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools approved pursuant to section 1002.32(9), Florida Statutes, and to charter schools sponsored by a state university or Florida College System institution pursuant to 1002.33(17) Florida Statutes, as amended by HB5101.</p>
19	Fixed Capital Outlay - Special Facility Construction Account	<p>\$225,975,245</p> <p>Nonrecurring Funds shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:</p> <p>Gadsden County (Year 2 of 2).....\$32,794,471</p> <p>Gilchrist Elementary (Year 1 of 2).....\$20,139,564</p> <p>Glades Moore Haven Elementary (Year 2 of 2).....\$35,015,832</p> <p>Hendry LaBelle High (Year 1 of 2).....\$30,210,267</p> <p>Putnam Crescent City Jr Sr High (Year 2 of 2).....\$59,785,687</p> <p>Wakulla High (Year 1 of 2).....\$32,924,290</p>	<p>\$193,182,160</p> <p>Nonrecurring Funds shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:</p> <p>Gadsden County (Year 2 of 2).....\$32,794,471</p> <p>Gilchrist Elementary (Year 1 of 3).....\$13,426,376</p> <p>Glades Moore Haven Elementary (Year 2 of 2).....\$16,466,740</p> <p>Glades Construction Cost Increases (HF 2179).....\$18,549,092</p> <p>Hendry LaBelle High (Year 1 of 3).....\$30,210,267</p> <p>Putnam Crescent City Jr Sr High (Year 2 of 2)..... \$32,593,858</p> <p>Wakulla High (Year 1 of 3).....\$21,949,527</p>
21	Fixed Capital Outlay—Grants and Aides School District and Community Colleges	<p>\$118,000,000</p>	<p>\$118,000,000</p>
24	Fixed Capital Outlay Public Broadcasting Projects	<p>\$6,325,998</p>	<p>\$6,325,998</p>

LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (PCB APC 24-01)
24A	Fixed Capital Outlay Public School Projects	<p>\$15,888,809</p> <p>Nonrecurring funds in Specific Appropriation 24A shall be allocated as follows:</p> <p>Bay County Deane Bozeman School Agriculture Center (SF 2906).....\$200,000</p> <p>Brevard County Technical Agriculture Operations program at Astronaut High School (SF 1751).....\$2,500,000</p> <p>Charlotte County New Airplane Hanger for Aviation Career and Technical Education Program at Charlotte High School (SF 3325).....\$1,500,000</p> <p>Collier County Public Schools Pilot Program for P-12 Education (SF 3468).....\$400,000</p> <p>Dixie County Schools Ruth Rains Middle School Roof Replacement (SF 2110).....\$5,349,000</p> <p>Duval County Public Schools - Cornerstone Classical Academy Expansion Project (SF 2638).....\$1,720,309</p> <p>Gilchrist County Trenton Middle High School Handicap Accessible Restrooms/Concession Stand (SF 1859).....\$190,000</p> <p>Levy County School Board Infrastructure Improvements for Sheltering (SF 1257).....\$1,022,000</p> <p>Liberty County High School Fieldhouse/Vocational Allied Health Building (SF 2255).....\$985,000</p> <p>Polk County Language &amp; Literacy Academy for Learning "Reimagined" (SF 1678) .....\$500,000</p> <p>Suwannee School District School Door Barricades (SF 2283).....\$172,500</p> <p>Walton County Paxton School - Agriculture Academy (SF2988) .....\$1,000,000</p> <p>Walton County Seacoast Collegiate High School Dual Enrollment &amp; Workforce Center Expansion (SF 3024).... \$350,000</p>	<p>\$19,322,467</p> <p>Nonrecurring funds in Specific Appropriation 24A shall be allocated as follows:</p> <p>Bay – Deane Bozeman School Agriculture Center (HF 1654).....\$125,000</p> <p>Duval Cornerstone Classical Academy Expansion Project (HF 3579).....\$860,155</p> <p>Hillsborough -Apollo Beach Elementary School Expansion (HF 3764).....\$3,642,312</p> <p>Hillsborough -Apollo Beach Elementary School Modular Expansion (HF 3763).....\$445,000</p> <p>Monroe – Renovation of Historic Bruce Hall and Reynolds School (HF 2722).....\$9,000,000</p> <p>Polk – Heartland Biztown &amp; Finance Park (HF 3002) .....\$2,000,000</p> <p>Polk – Homeland Agribusiness Academy (HF 2610) .....\$1,750,000</p> <p>Walton Seacoast Collegiate High School – Dual Enrollment &amp; Workforce Career Expansion (HF 2393).....\$1,500,000</p>
24B	Fixed Capital Outlay Vocational- Technical Facilities	<p>\$10,200,000</p> <p>Nonrecurring funds in Specific Appropriation 24B shall be allocated as follows:</p> <p>Flagler County Flagler Technical College/Flagler County School District – Building Expansion Project (SF 3329) .....\$1,600,000</p> <p>Lee County Cape Coral Technical College – Phase II (Campus Construction) (SF3074).....\$2,100,000</p>	<p>\$16,600,000</p> <p>Nonrecurring funds in Specific Appropriation 24B shall be allocated as follows:</p> <p>Brevard Adult and Community Education -Career Technical Center Expansion (HF 3040)....\$5,250,000</p> <p>Cape Coral Technical College - Phase II (Campus Construction (HF 2471).....\$1,050,000</p> <p>Flagler Technical College - Building Expansion Project (HF 2764)..... \$800,000</p>

LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (PCB APC 24-01)
		Lee County Fort Myers Technical College East Annex /Pre Construction Phase (SF 3083).....\$4,000,000	Fort Myers Technical College – Building Expansion Project (HF 2574).....\$1,250,000
		Suwannee County Riveroak Technical College Manufacturing Tech Hub (SF 2216).....\$4,000,000	Manatee Technical College – Southwest Florida LAUNCH Center (HF3220).....\$4,000,000 Marion Technical College – 16-Classroom Building (HF 1886).....\$4,250,000
<b>VOCATIONAL REHABILITATION</b>			
28	Adults with Disabilities	\$8,084,853	\$6,456,263
<b>EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION</b>			
80	Partnership for School Readiness	<p>\$33,500,000</p> <p>From the funds in Specific Appropriation 80, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (SF 3188) to deliver high-quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at-risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).</p> <p>From the funds in Specific Appropriation 80, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,691,043 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network.</p>	<p>\$22,617,457</p> <p>From the funds in Specific Appropriation 80, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HF 2149) to deliver high-quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at-risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).</p> <p>From the funds in Specific Appropriation 80, \$3,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the division of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the division shall consult with the early learning coalitions.</p>
80	T.E.A.C.H.	<p>\$20,000,000</p> <p>From the funds in Specific Appropriation 80, \$13,000,000 in recurring funds and \$7,000,000 in nonrecurring from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.</p>	<p>\$10,000,000</p> <p>From the funds in Specific Appropriation 80, \$10,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.</p>

LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (PCB APC 24-01)
81	Early Learning Coalitions	<p>\$77,470,014</p> <p>From the funds in Specific Appropriation 81, \$77,470,014 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to support early learning coalitions in their efforts to sustain and expand the provision of school readiness services to eligible families. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to Chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed spend plan, developed in consultation with the early learning coalitions and Florida-based childcare providers, that describes how the funds requested for release will be expended.</p> <p>\$5,000,000</p> <p>From the funds in Specific Appropriation 81, \$5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.</p> <p>\$30,000,000</p> <p>From the funds in Specific Appropriation 81, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low-income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots.</p>	<p>\$77,470,014</p> <p>From the funds in Specific Appropriation 81, \$77,470,014 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to support early learning coalitions in their efforts to sustain and expand the provision of school readiness services to eligible families. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting the release of these funds pursuant to Chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed spend plan, developed in consultation with the early learning coalitions and Florida-based childcare providers, that describes how the funds requested for release will be expended.</p> <p>\$28,000,000</p> <p>From the funds in Specific Appropriation 81, \$28,000,000 in recurring funds and \$31,253,537 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to expand school readiness services to families on a school readiness waitlist, as defined in rule 6M-4.300(1)(j), Florida Administrative Code, as of June 30, 2024. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting the release of the funds pursuant to Chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed spend-plan, that documents, by early learning coalition, the number of eligible wait-listed school readiness children and the associated amount to be allocated.</p>
83	Voluntary Pre-K Programs	<p>\$442,486,401</p> <p>School Year BSA..... \$3,088 Summer School BSA.....\$2,637 Administrative Costs.....5%</p>	<p>\$436,804,782</p> <p>School Year BSA..... \$3,029 Summer School BSA.....\$2,586 Administrative Costs.....4%</p>
<b>FLORIDA EDUCATIONAL FINANCE PROGRAM</b>			
84	Base Student Allocation	<p>\$5,314.91</p> <p>Funds provided in Specific Appropriations 5 and 84 shall be allocated using a base student allocation of \$5,314.91 for the FEFP.</p>	<p>\$5,316.31</p> <p>The calculations of the Florida Education Finance Program (FEFP) for the 2024-2025 fiscal year are incorporated by reference in PCB APC 24-02. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 84, and 85.</p>



LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (PCB APC 24-01)
84	Teacher Salary Increase (included in the Base Student Allocation – not a categorical/ allocation)	From the funds in Specific Appropriations 5 and 84, 5.61 percent, or \$1,052,803,315, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Teacher Salary Increase Allocation.	From the funds in Specific Appropriations 5 and 84, \$201,603,122 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP) and other instructional personnel. Each school district and charter school shall use 1.07 percent of its base FEFP funding amount as provided in PCB APC 24-01 to either (a) increase the minimum base salary reported on the school district's or charter school's performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least \$47,500 or the maximum amount achievable based on the amount the 1.07 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes. If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time classroom teacher or eligible certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount.  From funds in Specific Appropriations 5 and 84, 5.59 percent, or \$1,053,235,030, of the base Florida Education Finance Program funding provided to maintain prior year salary increases to classroom teachers and other instructional personnel pursuant to section 1011.62, Florida Statutes.
84	Supplemental Allocation for Juvenile Justice Education Programs Allocation	\$5,475,550  Funds provided in Specific Appropriations 5 and 84 \$5,475,550 is for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes, and are contingent upon SPB 2516, or similar legislation, becoming a law.  The allocation factor for the class-size-reduction allocation shall be \$910.21. For the student allocation, the total number of students without a disability in a juvenile justice education program and the total number of students with disabilities shall be multiplied by 15 percent and 20 percent of the base student allocation, respectively.	\$2,832,694  From the funds provided in Specific Appropriation 5 and 84, \$2,832,694 is for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes.
84	Comparable Wage Factor	The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.	The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.
84	Small District Factor	1.0277  The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes is 1.0277.	1.0277  The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes is 1.0277.

LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (PCB APC 24-01)
84	Required Local Effort	<p>\$10,371,795,266</p> <p>Total Required Local Effort for Fiscal Year 2024-2025 shall be \$10,371,795,266. The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.</p>	<p>\$10,321,999,924</p> <p>Total Required Local Effort for Fiscal Year 2024-2025 shall be \$10,321,999,924. The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.</p>
84	Discretionary Millage	<p>.748 mills</p> <p>The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2024-2025 shall be 0.748 mills. This milage shall be used to calculate the discretionary milage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.</p>	<p>.748 mills</p> <p>The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2024-2025 shall be 0.748 mills. This milage shall be used to calculate the discretionary milage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.</p>
84	State-Funded Discretionary Contribution	<p>\$41,845,584</p> <p>From the funds in Specific Appropriations 5 and 84, \$41,845,584 is provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.</p>	<p>\$41,706,695</p> <p>From the funds in Specific Appropriations 5 and 84, \$41,706,695 is provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.</p>
84	Program Cost Factors	<p>Basic Program</p> <p>A. K-3 Basic.....1.118</p> <p>B. 4-8 Basic.....1.000</p> <p>C. 9-12 Basic.....0.978</p> <p>Programs for Exceptional Students</p> <p>A. Support Level 4.....3.697</p> <p>B. Support Level 5.....5.992</p> <p>English for Speakers of Other Languages .....1.192</p> <p>Programs for Grades 9-12 Career Education...1.079</p>	<p>Basic Program</p> <p>A. K-3 Basic.....1.118</p> <p>B. 4-8 Basic.....1.000</p> <p>C. 9-12 Basic.....0.978</p> <p>Programs for Exceptional Students</p> <p>A. Support Level 4.....3.697</p> <p>B. Support Level 5.....5.992</p> <p>English for Speakers of Other Languages .....1.192</p> <p>Programs for Grades 9-12 Career Education....1.079</p>
84	ESE Guaranteed Allocation	<p>\$1,290,557,470</p> <p>The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per FTE student calculation. School districts that provided educational services in the 2023-2024 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. The Exceptional Student Education Guaranteed Allocation Factor is \$2,056.31</p>	<p>\$1,311,814,067</p> <p>The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per FTE student calculation. School districts that provided educational services in the 2023-2024 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. The Exceptional Student Education Guaranteed Allocation Factor is \$2,056.31</p>
84	Small School District ESE Additional Value	<p>\$43.35 per weighted FTE</p> <p>The additional value of the FTE student membership for small school district exceptional student education pursuant to section 1011.62 Florida Statutes.</p>	<p>\$43.35 per weighted FTE</p> <p>The additional value of the FTE student membership for small school district exceptional student education pursuant to section 1011.62 Florida Statutes.</p>

LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (PCB APC 24-01)
84	Safe Schools	<p>\$290,000,000</p> <p>From the funds provided in Specific Appropriations 5 and 84, is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.</p>	<p>\$250,000,000</p> <p>From the funds provided in Specific Appropriations 5 and 84, is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.</p>
84	Educational Enrichment Allocation	<p>\$834,730,053</p> <p>From the funds provided in Specific Appropriations 5 and 84, these funds are provided for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.</p>	<p>\$876,038,544</p> <p>From the funds provided in Specific Appropriations 5 and 84, these funds are provided for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes. The allocation factor is \$267.26</p>
84	Reading Instruction		<p>\$170,000,000</p> <p>From the funds provided in Specific Appropriations 5 and 84, \$170,000,000 is included in the base Florida Education Finance Program (FEFP) to assist school districts in the implementation of their comprehensive system of reading instruction pursuant to section 1003.4201, Florida Statutes.</p>
84	Student Transportation	<p>\$556,776,558</p> <p>From the funds provided in Specific Appropriations 5 and 84, \$556,776,558 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.</p>	<p>\$558,596,783</p> <p>From the funds provided in Specific Appropriations 5 and 84, \$558,596,783 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.</p>
84	Florida Teacher Classroom Supply Assistance	<p>From the funds in Specific Appropriation 5 and 84, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.</p>	<p>From the funds in Specific Appropriation 5 and 84, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.</p>
84	Federally Connected Student Supplement	<p>Funds provided in Specific Appropriations 5 and 84 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The total number of federally connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation, respectively.</p>	<p>From the funds provided in Specific Appropriations 5 and 84, is provided for the Federally Connected Student Supplement pursuant to section 1011.62, Florida Statutes.</p>

LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (PCB APC 24-01)
84	Mental Health Assistance Allocation	<p>\$180,000,000</p> <p>From the funds provided in Specific Appropriations 5 and 84, \$180,000,000 is provided for the Mental Health Allocation as provided pursuant to section 1011.62, Florida Statutes.</p>	<p>\$160,000,000</p> <p>From the funds provided in Specific Appropriations 5 and 84, \$160,000,000 is provided for the Mental Health Allocation as provided pursuant to section 1011.62, Florida Statutes.</p>
84	State-Funded Discretionary Supplement	<p>\$623,356,486</p> <p>From the funds in Specific Appropriations 5 and 84, \$623,356,486 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes. The base amount of the State-Funded Discretionary Supplement is \$362,546,553.</p>	<p>\$642,642,287</p> <p>From the funds provided in Specific Appropriations 5 and 84, \$642,642,287 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes.</p>
Back of the Bill Section 18	Educational Enrollment Stabilization Program	<p>SECTION 18. The recurring sum of \$350,000,000 from the General Revenue fund is appropriated to the Department of Education for the 2024-2025 fiscal year for the Educational Enrollment Stabilization Program pursuant to section 1011.62(18), Florida Statutes. These funds are placed in reserve and the Department of Education is authorized to submit budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the Department of Education providing the calculated amount per eligible school district pursuant to section 1011.62(18)(b), Florida Statutes.</p>	
CLASS SIZE REDUCTION			
85	Class Size Reduction	<p>\$2,668,338,756</p> <p>Funds in Specific Appropriations 6 and 85 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$951.79, for grades 4 to 8 shall be \$908.76, and for grades 9 to 12 shall be \$910.96. The class size reduction allocation shall be recalculated based on enrollment through the October 2024 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 85, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district complies with reporting information required for class size reduction implementation.</p>	<p>\$2,668,338,756</p> <p>Funds in Specific Appropriations 6 and 85 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$951.79, for grades 4 to 8 shall be \$908.76, and for grades 9 to 12 shall be \$910.96. The class size reduction allocation shall be recalculated based on enrollment through the October 2024 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 85, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district complies with reporting information required for class size reduction implementation.</p>



LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (PCB APC 24-01)
<b>NON-FEFP STATE GRANTS</b>			
State Grants/ K-12 Program Non-FEFP	DOE Funding Release Requirements	<p>Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 93 and 98, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.</p> <p>Funds provided for the School Recognition Program, Educator Professional Liability Insurance and Teacher and School Administrator Death Benefits in Specific Appropriations 87, 94, and 95, shall be fully released to the Department of Education at the beginning of the first quarter.</p>	<p>Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 93 and 98, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.</p> <p>Funds provided for the School Recognition Program, Educator Professional Liability Insurance and Teacher and School Administrator Death Benefits in Specific Appropriations 87, 94, and 95, shall be fully released to the Department of Education at the beginning of the first quarter.</p>
86	Coach Aaron Feis Guardian Program	<p>\$6,500,000</p> <p>Funds in Specific Appropriation 86 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.</p>	<p>\$6,500,000</p> <p>Funds in Specific Appropriation 86 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.</p>
87	School Recognition Program	<p>\$200,000,000</p> <p>Funds in Specific Appropriation 87 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes.</p> <p>School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2025, which details how the funds were spent by each school and school district.</p>	<p>\$200,000,000</p> <p>Funds in Specific Appropriation 87 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes.</p> <p>School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2025, which details how the funds were spent by each school and school district.</p>
88	Assistance to Low-Performing Schools	<p>\$4,000,000</p> <p>Funds in Specific Appropriation 88 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.</p>	<p>\$4,000,000</p> <p>Funds in Specific Appropriation 88 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.</p>
89	Take Stock in Children	<p>\$6,125,000</p> <p>Funds on Specific Appropriation 89 are provided for the Take Stock in Children Program (recurring base appropriation project).</p>	<p>\$6,125,000</p> <p>Funds on Specific Appropriation 89 are provided for the Take Stock in Children Program (recurring base appropriation project).</p>

LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (PCB APC 24-01)
90	Mentoring Student Assistance Initiatives	\$12,081,098	\$9,272,988
91	College Reach Out Program	\$1,000,000	\$1,000,000
93	School District Matching Grants Program	<p>\$6,000,000</p> <p>Funds in Specific Appropriation 93 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.</p> <p>Prior to the release of any funds provided in Specific Appropriation 93 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.</p>	<p>\$7,000,000</p> <p>Funds in Specific Appropriation 93 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.</p> <p>Prior to the release of any funds provided in Specific Appropriation 93 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.</p>
93A	School Safety Inspection Bonus Program		<p>\$3,786,000</p> <p>From the funds provided in Specific Appropriation 93A, \$3,786,000 in nonrecurring funds from the General Revenue Fund is provided to the Office of Safe Schools in the Department of Education to provide a \$1,000 bonus to each eligible school principal and charter school administrator pursuant to section 1001.212(14)(d), Florida Statutes, and is contingent upon HB 1473 or similar legislation becoming law.</p>
93B	Public School Transportation Stipend	<p>\$23,097,050</p> <p>Funds in Specific Appropriation 93A shall be used to fund transportation scholarships pursuant to section 1002.394, Florida Statutes. These funds are contingent upon SPB 2516 or similar legislation becoming law.</p> <p><i>Note – 93A, in Senate proposed budget</i></p>	<p>\$13,167,750</p> <p>Funds in Specific Appropriation 93B are provided to the Department of Education for the public school choice transportation stipend established pursuant to section 1002.31(7), Florida Statutes, and are contingent upon HB 5101 or similar legislation becoming law. The stipend amount is \$750 per eligible household. Funds for the transportation stipend shall be fully released to the Department of Education at the beginning of the first quarter of the fiscal year.</p>

LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (PCB APC 24-01)
94	Educator Professional Liability Insurance	\$1,021,560	\$1,021,560
95	Teacher and Administrator Death Benefits	\$41,321	\$41,321
98	Regional Education Consortium Services	\$1,750,000	\$1,750,000
99	Teacher Professional Development	<p>\$27,542,020</p> <p>From the funds provided in Specific Appropriation 99, the following shall be allocated from recurring funds:</p> <p>Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....\$10,000,000</p> <p>Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes..... \$5,500,000</p> <p>Principal of the Year as provided in section 1012.986, Florida Statutes..... \$29,426</p> <p>School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....\$370,000</p> <p>Teacher of the Year as provided in section 1012.77, Florida Statutes.....\$820,000</p> <p>Teacher of the Year Program participants receive a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.</p> <p>School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.</p>	<p>\$16,719,426</p> <p>From the funds provided in Specific Appropriation 99, the following shall be allocated from recurring funds:</p> <p>Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....\$10,000,000</p> <p>Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....\$5,500,000</p> <p>Principal of the Year as provided in section 1012.986, Florida Statutes.....\$29,426</p> <p>School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....\$370,000</p> <p>Teacher of the Year as provided in section 1012.77, Florida Statutes.....\$820,000</p> <p>Teacher of the Year Program participants receive a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.</p> <p>School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.</p>
99	Heroes in the Classroom	<p>\$10,000,000</p> <p>From the funds in Specific Appropriation 99, \$10,000,000 in nonrecurring funds is provided for the Heroes in the Classroom Sign-on Bonus pursuant to section 1012.715, Florida Statutes. Funds will provide a bonus of \$4,000 for up to 2,000 retired military veterans and first responders and provide an additional \$1,000 bonus for up to 1,000 individuals teaching in critical shortage areas.</p>	<p>Section 48 (Back of the Bill)</p> <p>The unexpended balance of funds provided to the Department of Education in Specific Appropriation 95 of chapter 2023-239, Laws of Florida, for the Heroes in the Classroom sign-on Bonus, shall revert and is appropriated for the fiscal year 2024-25 to the Department of Education for the same purpose.</p>

LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (PCB APC 24-01)
100	Strategic Statewide Initiatives	<p>\$36,128,145</p> <ul style="list-style-type: none"> <li>▪ \$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.</li> <li>▪ \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.</li> <li>▪ \$5,000,000 in recurring funds from the General Revenue Fund are provided to the Department of Education to support the Regional Literacy Teams.</li> <li>▪ \$4,702,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program as provided in section 1003.4206, Florida Statutes. These funds are contingent upon SPB 2516, or similar legislation, becoming a law.</li> <li>▪ \$400,000 in recurring funds and \$5,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to s. 1003.481.</li> <li>▪ From the funds in Specific Appropriation 100, \$4,000,000 in recurring funds is provided to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation of said schools in the</li> <li>▪ Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.</li> <li>▪ From the funds in Specific Appropriation 100, \$5,000,000 in recurring funds is provided to the Department of Education for District Threat Management Coordinators, pursuant to section 1006.07, Florida Statutes. Each district superintendent must designate a district threat management coordinator to oversee the district's threat management program. Each district will receive one of the following allocations based on its size: \$55,000, \$60,000, \$75,000, or \$115,000.</li> </ul>	<p>\$59,513,983</p> <ul style="list-style-type: none"> <li>▪ \$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.</li> <li>▪ \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.</li> <li>▪ \$5,000,000 in recurring funds from the General Revenue Fund are provided to the Department of Education to support the Regional Literacy Teams.</li> <li>▪ \$400,000 in recurring funds and \$20,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to s. 1003.481.</li> <li>▪ \$7,180,571 in recurring funds is provided to the Department of Education to implement the micro-credential and reading endorsement incentives established pursuant to sections 1003.485 and 1012.586 Florida Statutes.</li> <li>▪ \$1,500,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.</li> <li>▪ \$3,500,000 in nonrecurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.</li> <li>▪ \$6,377,799 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to provide grants to school districts implementing the provisions of section 1006.064(2), Florida Statutes. Eligible school districts shall apply for funds based on a format developed by the Department of Education and shall be used for the products defined in section 1006.064(1), Florida Statutes.</li> <li>▪ \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the Florida Civics Seal of Excellence Program. Funding will allow 5,000 educators to receive a \$3,000 stipend for completing the Florida Seal of Excellence endorsement coursework.</li> <li>▪ \$2,750,000 in nonrecurring funds is provided to the Department of Education for the Civics Professional Development Initiative.</li> </ul>



LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (PCB APC 24-01)
101A	New Worlds Scholarships Accounts	\$4,000,000 (line Item 101 in Senate proposed budget)	\$24,000,000 \$20,000,000 in nonrecurring funds from the General Revenue Fund is contingent upon HB 1361 or similar legislation becoming law. Funds in Specific Appropriation 101A are provided in the amount of \$1,200 per student for each scholarship award as provided in section 1002.411, Florida Statutes, if HB 1361 or similar legislation becomes law. If HB 1361 or similar legislation does not become law, the amount of the scholarship award is \$500 per student.
108	Florida School for Competitive Grants	\$6,086,301 From the funds in Specific Appropriation 108, \$3,313,302 in recurring funds and \$2,772,999 in nonrecurring funds are provided for the operations of the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes.	\$3,313,302
110	Fixed Capital Outlay Public Schools Special Projects – School Hardening Grant Program	From the funds provided in Specific Appropriation 110, \$42,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district’s capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2025. From the funds in Specific Appropriation 110, \$10,000,000 in nonrecurring funds is provided for the purchase, lease, or renovation of property needed to support the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes. These funds shall be placed in reserve.	From the funds provided in Specific Appropriation 110, \$42,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district’s capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2025.
111	NonState Entities -Fixed Capital Outlay Facilities Repairs Maintenance and Construction	\$10,200,813 From the funds in Specific Appropriation 111, the following projects are funded with nonrecurring funds that shall be allocated as follows: Aerospace Manufacturing REACH Center (SF 2158).....\$135,779 ARK Innovation Center at Pinellas County Schools (SF 2841) .....\$1,000,000 Catapult! Afterschool Youth Mentoring Center for Low Income Highschool Students	\$6,279,000 From the funds in Specific Appropriation 111, the following projects are funded with nonrecurring funds that shall be allocated as follows: Boys & Girls Clubs of Polk County George Jenkins Memorial Unit Kampaign for Kids (HF 3006).....\$500,000 Catapult! Afterschool Youth Mentoring Center for Low Income High School Students (HF 2089).....\$250,000

LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (PCB APC 24-01)
		(SF 1757).....\$350,000 Empowering Futures: Brownsville Preparatory Institute Expansion (SF 2281).....\$53,000 Englewood Boys & Girls Club (SF 3130).....\$350,000 Holocaust Education Center - Jewish Federation Sarasota Manatee (SF 1335) .....\$290,000 Jacksonville School for Autism Safety Corridor (SF 2108) .....\$178,000 Kids in Positive Places (SF 1746) .....\$71,259 Learning Independence For Tomorrow Inc. - Campus (SF 1942).....\$350,000 Mt. Zion Family Life Center (SF 3596).....\$250,000 RCMA Mulberry Community Academy K-8 Campus (SF 3124).....\$500,000 Roof Replacement for Achievement Centers for Children & Families (SF 2438).....\$222,775 Security Funding in Jewish Day Schools (SF 3198) .....\$5,000,000 The Florida Holocaust Museum: Multi-Purpose Immersive Theater for Educational Programs (SF 1939).....\$350,000 Thomas D. Stephanis Boys & Girls Club Teen Center/Facility Improvements (SF 1649)...\$400,000 YMCA of Southwest Florida Early Learning Academy -Arcadia (SF 3121) .....\$300,000	Center for Creative Education (CCE): Ending the Cycle of Elementary Illiteracy (HF 2904)..\$1,000,000 Guardians of Education: Precious Jewels Academy Learning Center (HF 3383)..... \$100,000 Ignite Careers for Martin County Teens (HF 1294).....\$400,000 Inspiring and Developing the Future Florida Aerospace Workforce (HF 2773) ..... \$26,000 Jacksonville School for Autism Safety Corridor (HF 2495).....\$178,000 National Flight Academy - Capital Improvements for Critical Mechanical Systems (HF 1584).....\$275,000 The Arc Gateway - Pearl Nelson Center (HF 1426).....\$400,000 YMCA of Southwest Florida Early Learning Academy -Arcadia (HF 2964).....\$150,000 From the funds in Specific Appropriation 111, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools (HF 2562) for school hardening measures.
<b>WORKFORCE EDUCATION</b>			
117	Performance Based Incentives	\$8,500,000 Funds in Specific Appropriation 111 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2023-2024 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List. By October 31, 2024, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.	\$8,500,000 Funds in Specific Appropriation 111 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2023-2024 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List. By October 31, 2024, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (PCB APC 24-01)
118	Adult Basic Education	\$61,228,749	\$61,228,749
119	Workforce Development	<p>\$319,871,282</p> <p>From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 119 from the General Revenue Fund, \$460,096,247 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.</p>	<p>\$299,178,266</p> <p>From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 119 from the General Revenue Fund, \$414,238,160 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.</p>
120	Workforce Development Capitalization Incentive Grant Program	<p>\$100,000,000</p> <p>Funds provided in Specific Appropriation 120 are provided to the Department of Education to implement the Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.</p>	<p>Section 18 (Back of the Bill)</p> <p>The unexpended balance of funds provided to the Department of Education for the Workforce Development Capitalization Incentive Grant Program of chapter 2023-81, Laws of Florida shall revert and is appropriated for the fiscal year 2024-25 to the Department of Education for the same purpose.</p>
121	Pathways to Career Opportunities Grant	<p>\$15,000,000</p> <p>The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs.</p>	<p>\$15,000,000</p> <p>The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs.</p>
122	Vocational Formula Funds	\$92,363,333	\$92,363,333
123	Nursing Education - PIPELINE Prepping Institutions, Programs, Employers and Learners	<p>\$20,000,000</p> <p>Nursing Education</p> <p>The Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career</p>	<p>\$20,000,000</p> <p>Nursing Education</p> <p>The Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career</p>

LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (PCB APC 24-01)
		centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes. School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education Fund provided in Specific Appropriation 129 pursuant to section 1009.8962, Florida Statutes.	centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes. School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education Fund provided in Specific Appropriation 129 pursuant to section 1009.8962, Florida Statutes.
124	Student Success In Career and Technical Education Incentive Fund	\$2,500,000 From the funds in Specific Appropriation 118, \$2,500,000 in nonrecurring funds is provided for the Student Success in Career and Technical Education Incentive Fund to support district technical centers and colleges with documented success in order to establish new programs in high demand areas.	\$2,500,000 From the funds in Specific Appropriation 118, \$2,500,000 in nonrecurring funds is provided for the Student Success in Career and Technical Education Incentive Fund to support district technical centers and colleges with documented success in order to establish new programs in high demand areas.
124	Teacher Apprenticeship Program and Mentor Bonus	\$4,000,000 The program shall provide individuals who have their associate degree the ability to participate in a two-year, paid and registered apprenticeship program. The mentor teachers shall teach with apprentice teachers for the two years of the program. The funds provide bonuses for 2,000 mentor teachers for their participation in the program on a first come, first serve basis. Mentors shall receive \$2,000 upon completion of year one and \$2,000 upon completion of year two of the program.	
124	Graduation Alternative to Traditional Education	\$4,000,000 \$4,000,000 in recurring funds is provided for grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1004.933, Florida Statutes, and are contingent upon SPB 2516, or similar legislation, becoming a law. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program.	



LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (PCB APC 24-01)
124	Gate Student Success Incentive Fund	<p>\$2,000,000</p> <p>From the funds in Specific Appropriation 124, \$2,000,000 in recurring funds is provided for the GATE Program Student Success Incentive Fund established pursuant to section 1011.804, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based on student performance outcomes achieved by GATE program students during the 2024-2025 academic year. The Department of Education shall distribute the awards by June 1, 2025, and establish procedures and timelines for school districts and colleges to report earned performance outcomes for funding. The department may allocate any funds not obligated by June 1, 2025, to districts and colleges who have earned awards based on the percentage of earned outcomes. This funding is contingent upon SPB 2516 or similar legislation becoming law.</p>	
<b>STATE BOARD OF EDUCATION</b>			
134	Just Read, Florida Office		<p>\$1,000,000</p> <p>\$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.</p>
136	Assessment and Evaluation	<p>From the funds provided in Specific Appropriation 136, \$8,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.</p> <p>From the funds in Specific Appropriation 136, \$2,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve.</p> <p>From the funds in Specific Appropriation 136, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of</p>	<p>From the funds provided in Specific Appropriation 136, \$8,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.</p> <p>From the funds in Specific Appropriation 136, \$2,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve.</p>

LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (PCB APC 24-01)
		Education to complete any initial program planning, organization costs, and the development of assessment frameworks and specifications for the new advanced K-12 course assessments pursuant to section 1007.27, Florida Statutes.	
138	Contracted Services	<p>From the funds in Specific Appropriation 138, \$300,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.</p> <p>From the funds in Specific Appropriation 138, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.</p> <p>From the funds in Specific Appropriation 138, \$500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to procure a system to process grant applications from entities receiving state and/or federal funds.</p> <p>From the funds in Specific Appropriation 138, \$5,800,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the procurement of a state-wide transparency tool as provided in chapter 2023-39, Laws of Florida.</p> <p>From the funds in Specific Appropriation 138, \$963,500 in recurring funds from the General Revenue Fund is provided to the Department of Education for the School Choice Applications Database Update.</p>	<p>From the funds in Specific Appropriation 138, \$300,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.</p> <p>From the funds in Specific Appropriation 138, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.</p> <p>From the funds in Specific Appropriation 138, \$1,045,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.</p> <p>From the funds in Specific Appropriation 138, \$50,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Family Empowerment Scholarship Program in accordance with section 1002.394,</p> <p>From the funds provided in Specific Appropriation 138, \$4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.</p> <p>From the funds in Specific Appropriation 138, \$500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to procure a system to process grant applications from entities receiving state and/or federal funds.</p> <p>From the funds provided in Specific Appropriation 138, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to expand the literacy initiatives to include Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series.</p>

LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (PCB APC 24-01)
<b>SCHOOL HEALTH SERVICES</b>			
450	School Health Services	<p>\$37,663,817</p> <p>Funds in Specific Appropriation 450 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 493 through 495, 498, and 501.</p> <p>From the funds in Specific Appropriation 450, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.</p>	<p>\$37,663,817</p> <p>Funds are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 499 through 501, 504, and 507.</p> <p>From the funds in Specific Appropriation 453, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.</p>
<b>HIGHER EDUCATION BUDGET WITH KEY K-12 INITIATIVE</b>			
152A	Lastinger Center – University of Florida	<p>\$50,000,000</p> <p>From the funds in Specific Appropriation 152A, \$50,000,000 in recurring funds is provided to the University of Florida Lastinger Center for Learning to implement the New Worlds Tutoring program pursuant to section 1004.561, Florida Statutes, and is contingent upon SB 7038, or similar legislation, becoming a law. These funds shall be distributed to school districts to implement the program in their respective districts or used by the center to provide direct support and services to districts as provided for in section 1004.561, Florida Statutes.</p>	
162	Community School Grant Program	<p>\$2,800,000</p> <p>From the funds provided in Specific Appropriation 162, a maximum of \$2,800,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as the statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida.</p>	<p>\$11,000,000</p> <p>From the funds provided in Specific Appropriation 162, a maximum of \$2,000,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida.</p> <p>From the funds provided in Specific Appropriation 162, a maximum of \$550,000 may be used for data and reporting management technologies, evaluations, and statewide sustainability convenings. The remaining funds in Specific Appropriation 162 are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes.</p> <p>Indirect costs are unallowable, but up to eight percent of administrative costs may be used for direct administrative support.</p>

LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (PCB APC 24-01)
STUDENT FINANCIAL AID PROGRAM – STATE WITH KEY K-12 INITIATIVE			
62	Open Door Grant Program	<p>\$15,000,000</p> <p>From the funds in Specific Appropriation 62, \$15,000,000 is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is \$50,000 for Fiscal Year 2024-2025.</p>	<p>\$15,000,000</p> <p>From the funds in Specific Appropriation 62, \$15,000,000 is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is \$50,000 for Fiscal Year 2024-2025.</p>