

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Florida

Program	2016 Actual	2017 Estimate	2018 Estimate	Amount Change FY 2017 to 2018	Percent Change FY 2017 to 2018
Grants to Local Educational Agencies	813,175,158	856,922,638	825,237,084	-31,685,554	-3.7%
School Improvement Programs	24,700,569	0	0	0	---
State Agency Program--Migrant	22,494,503	20,245,053	20,828,096	583,043	2.9%
State Agency Program--Neglected and Delinquent	1,537,928	1,579,780	1,576,683	-3,097	-0.2%
Subtotal, Education for the Disadvantaged	861,908,158	878,747,471	847,641,863	-31,105,608	-3.5%
Impact Aid Basic Support Payments	4,548,071	5,874,774	5,760,063	-114,711	-2.0%
Impact Aid Payments for Children with Disabilities	1,221,570	1,473,778	1,470,972	-2,806	-0.2%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	5,769,641	7,348,552	7,231,035	-117,517	-1.6%
Supporting Effective Instruction State Grants	100,738,592	93,386,912	0	-93,386,912	-100.0%
Mathematics and Science Partnerships	8,630,865	0	0	0	---
21st Century Community Learning Centers	61,676,722	63,475,549	0	-63,475,549	-100.0%
State Assessments	14,582,477	14,585,134	14,585,134	0	0.0%
Rural and Low-income Schools Program	2,119,724	2,119,724	2,115,698	-4,026	-0.2%
Small, Rural School Achievement Program	0	0	0	0	---
Student Support and Academic Enrichment State Grant	0	21,571,781	0	-21,571,781	-100.0%
Indian Education--Grants to Local Educational Agencies	99,084	97,345	98,895	1,550	1.6%
English Language Acquisition	44,762,015	43,907,907	42,609,671	-1,298,236	-3.0%
Homeless Children and Youth Education	3,805,384	4,245,904	3,838,572	-407,332	-9.6%
Subtotal	1,104,092,662	1,129,486,279	918,120,868	-211,365,411	-18.7%
Special Education--Grants to States	656,430,988	661,095,389	654,663,931	-6,431,458	-1.0%
Special Education--Preschool Grants	17,917,523	17,917,523	17,882,749	-34,774	-0.2%
Grants for Infants and Families	23,656,541	23,982,300	23,936,355	-45,945	-0.2%
Subtotal, Special Education	698,005,052	702,995,212	696,483,035	-6,512,177	-0.9%
Career and Technical Education State Grants	63,202,141	63,668,711	42,827,442	-20,841,269	-32.7%
Subtotal, Vocational and Adult Education	63,202,141	63,668,711	42,827,442	-20,841,269	-32.7%
Subtotal, All Elementary/Secondary Level Programs	1,865,299,855	1,896,150,202	1,657,431,345	-238,718,857	-12.6%

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Program	2016 Actual	2017 Estimate	2018 Estimate	Amount Change FY 2017 to 2018	Percent Change FY 2017 to 2018
Federal Pell Grants	1,737,600,000	1,799,900,000	1,828,300,000	28,400,000	1.6%
Federal Supplemental Educational Opportunity Grants	30,207,757	37,668,379	0	-37,668,379	-100.0%
Federal Work-Study	39,051,288	45,847,699	23,161,767	-22,685,932	-49.5%
Subtotal, All Postsecondary Education Programs	1,806,859,045	1,883,416,078	1,851,461,767	-31,954,311	-1.7%
Vocational Rehabilitation State Grants	183,079,481	184,999,390	210,278,025	25,278,635	13.7%
Client Assistance State Grants	680,553	687,749	694,155	6,406	0.9%
Protection and Advocacy of Individual Rights	913,233	922,888	931,480	8,592	0.9%
Supported Employment State Grants	1,419,744	1,434,894	0	-1,434,894	-100.0%
Independent Living Services for Older Blind Individuals	2,210,744	2,241,657	2,236,824	-4,833	-0.2%
Adult Basic and Literacy Education State Grants	31,595,601	31,695,332	26,460,035	-5,235,297	-16.5%
English Literacy and Civics Education State Grants	7,570,420	7,696,907	6,421,431	-1,275,476	-16.6%
Subtotal, All Other	227,469,777	229,678,817	247,021,950	17,343,133	7.6%
Total	3,899,628,677	4,009,245,097	3,755,915,062	-253,330,035	-6.3%
New Student Loan Volume:					
Federal Direct Student Loans	4,906,013,706	5,008,129,779	5,383,890,997	375,761,218	7.5%
Total, New Student Loan Volume	4,906,013,706	5,008,129,779	5,383,890,997	375,761,218	7.5%
Grand Total	8,805,642,383	9,017,374,876	9,139,806,059	122,431,183	1.4%

NOTES:

State allocations for fiscal years 2016 and 2017 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Estimates for 2017 and 2018 were calculated using a combination of State-provided English learner counts and counts from the American Community Survey (ACS). The State-provided data used to calculate these estimates are from academic year 2015-2016 and the ACS data are estimates from a 5-year period from 2011-2015. In addition, the 2017 estimates weight the ACS and State English learner counts at 90 and 10 percent, respectively, and the 2018 estimates weight the ACS and State English learner counts at 80 and 20 percent, respectively. The 2017 and 2018 estimates also withhold 0.5 percent of the amounts available for States, the Outlying Areas, and the Indian set-aside for pooled evaluation activities per section 8601 of the Elementary and Secondary Education Act, as amended. The amounts for 2016 were calculated using only 3-year American Community Survey estimates from 2011-2013.

2018 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of May 2017. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The FY 2016 and FY 2017 amounts reflect the sequester reduction required for mandatory programs (6.8 percent for FY 2016 and 6.9 percent for FY 2017) pursuant to the Budget Control Act of 2011 (P.L. 112-25).

State allocations for fiscal year 2018 are estimates based on currently available population data for individuals age 55 and older and will be updated when July 2016 estimates by age group become available.

Funds for State Formula-Allocated and Selected Student Aid Programs
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GRAND TOTAL

Program	2016 Actual	2017 Estimate	2018 Estimate	Amount Change FY 2017 to 2018	Percent Change FY 2017 to 2018
Grants to Local Educational Agencies	14,909,802,000	15,459,802,000	14,881,458,000	-578,344,000	-3.7%
School Improvement Programs	450,000,000	0	0	0	---
State Agency Program--Migrant	374,751,000	374,751,000	374,039,000	-712,000	-0.2%
State Agency Program--Neglected and Delinquent	47,614,000	47,614,000	47,523,000	-91,000	-0.2%
Subtotal, Education for the Disadvantaged	15,782,167,000	15,882,167,000	15,303,020,000	-579,147,000	-3.6%
Impact Aid Basic Support Payments	1,168,233,000	1,189,233,000	1,166,012,000	-23,221,000	-2.0%
Impact Aid Payments for Children with Disabilities	48,316,000	48,316,000	48,224,000	-92,000	-0.2%
Impact Aid Construction	17,406,000	17,406,000	17,373,000	-33,000	-0.2%
Subtotal, Impact Aid	1,233,955,000	1,254,955,000	1,231,609,000	-23,346,000	-1.9%
Supporting Effective Instruction State Grants	2,255,836,650	2,055,830,000	0	-2,055,830,000	-100.0%
Mathematics and Science Partnerships	152,717,000	0	0	0	---
21st Century Community Learning Centers	1,166,673,000	1,191,673,000	0	-1,191,673,000	-100.0%
State Assessments	378,000,000	369,100,000	377,281,000	8,181,000	2.2%
Rural and Low-income Schools Program	87,920,000	87,920,000	87,753,000	-167,000	-0.2%
Small, Rural School Achievement Program	87,920,000	87,920,000	87,753,000	-167,000	-0.2%
Student Support and Academic Enrichment State Grant	0	400,000,000	0	-400,000,000	-100.0%
Indian Education--Grants to Local Educational Agencies	100,381,000	100,381,000	100,190,000	-191,000	-0.2%
English Language Acquisition	737,400,000	737,400,000	735,998,000	-1,402,000	-0.2%
Homeless Children and Youth Education	70,000,000	77,000,000	69,867,000	-7,133,000	-9.3%
Subtotal	22,052,969,650	22,244,346,000	17,993,471,000	-4,250,875,000	-19.1%
Special Education--Grants to States	11,912,848,000	12,002,848,000	11,890,202,000	-112,646,000	-0.9%
Special Education--Preschool Grants	368,238,000	368,238,000	367,538,000	-700,000	-0.2%
Grants for Infants and Families	458,556,000	458,556,000	457,684,000	-872,000	-0.2%
Subtotal, Special Education	12,739,642,000	12,829,642,000	12,715,424,000	-114,218,000	-0.9%
Career and Technical Education State Grants	1,117,598,000	1,117,598,000	949,499,000	-168,099,000	-15.0%
Subtotal, Vocational and Adult Education	1,117,598,000	1,117,598,000	949,499,000	-168,099,000	-15.0%
Subtotal, All Elementary/Secondary Level Programs	35,910,209,650	36,191,586,000	31,658,394,000	-4,533,192,000	-12.5%

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Federal Pell Grants	26,898,000,000	28,416,000,000	28,843,000,000	427,000,000	1.5%
Federal Supplemental Educational Opportunity Grants	733,130,000	733,130,000	0	-733,130,000	-100.0%
Federal Work-Study	989,728,000	989,728,000	500,000,000	-489,728,000	-49.5%
Subtotal, All Postsecondary Education Programs	28,620,858,000	30,138,858,000	29,343,000,000	-795,858,000	-2.6%
Vocational Rehabilitation State Grants	3,161,129,640	3,164,053,774	3,452,931,000	288,877,226	9.1%
Client Assistance State Grants	13,000,000	13,000,000	12,975,000	-25,000	-0.2%
Protection and Advocacy of Individual Rights	17,650,000	17,650,000	17,616,000	-34,000	-0.2%
Supported Employment State Grants	27,548,000	27,548,000	0	-27,548,000	-100.0%
Independent Living Services for Older Blind Individuals	33,317,000	33,317,000	33,254,000	-63,000	-0.2%
Adult Basic and Literacy Education State Grants	512,120,400	512,120,400	427,547,120	-84,573,280	-16.5%
English Literacy and Civics Education State Grants	69,834,600	69,834,600	58,301,880	-11,532,720	-16.5%
Subtotal, All Other	3,834,599,640	3,837,523,774	4,002,625,000	165,101,226	4.3%
Total	68,365,667,290	70,167,967,774	65,004,019,000	-5,163,948,774	-7.4%
New Student Loan Volume:					
Federal Direct Student Loans	95,462,059,429	97,449,051,553	104,760,678,028	7,311,626,474	7.5%
Total, New Student Loan Volume	95,462,059,429	97,449,051,553	104,760,678,028	7,311,626,474	7.5%
Grand Total	163,827,726,719	167,617,019,327	169,764,697,028	2,147,677,700	1.3%

NOTES:

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