

FLORIDA EDUCATION FINANCE PROGRAM
2015-16 - GOVERNOR'S BUDGET RECOMMENDATION CALCULATION

	2014-15 3rd Calculation	2015-16 Governor's Budget Recommendation Calculation	Difference	Percentage Difference
STUDENT COUNT				
Unweighted FTE	2,733,871.84	2,751,718.00	17,846.16	0.65%
Weighted FTE	2,964,193.76	2,984,383.46	20,189.70	0.68%
LOCAL TAXES				
School Taxable Value	1,519,436,327,935	1,603,931,047,179	84,494,719,244	5.56%
Required Local Millage	5.089	5.089	0	0.00%
.748 Discretionary Millage	0.748	0.748	0	0.00%
Total Millage	5.837	5.837	0	0.00%
Base Student Allocation	4,031.77	4,177.85	146.08	3.62%
WFTE x BSA x DCD	11,960,046,757	12,478,239,296	518,192,539	4.33%
Declining Enrollment Supplement	2,323,228	3,860,919	1,537,691	66.19%
Sparsity Supplement	48,318,959	55,200,000	6,881,041	14.24%
Lab School Discretionary Contribution	14,684,882	15,422,432	737,550	5.02%
Safe Schools	64,456,019	78,706,019	14,250,000	22.11%
.748 Millage Compression	167,785,996	178,129,576	10,343,580	6.16%
Supplemental Academic Instruction	642,089,342	669,634,699	27,545,357	4.29%
ESE Guaranteed Allocation	950,781,688	993,140,763	42,359,075	4.46%
Reading Instruction Allocation	130,000,000	135,589,521	5,589,521	4.30%
Digital Classrooms Allocation	40,000,000	80,000,000	40,000,000	100.00%
DJJ Supplemental	7,479,170	7,385,552	(93,618)	-1.25%
Instructional Materials	223,382,911	232,987,552	9,604,641	4.30%
Student Transportation	424,875,855	443,143,950	18,268,095	4.30%
Teachers Classroom Supply Assistance Program	45,286,750	45,582,373	295,623	0.65%
Virtual Education Contribution	20,951,361	14,407,499	(6,543,862)	-31.23%
TOTAL FEFP	14,742,462,918	15,431,430,151	688,967,233	4.67%
ADJUSTMENTS				
Required Local Taxes	7,179,758,192	7,571,505,030	391,746,838	5.46%
Proration to Funds Available	62,742,709	0	(62,742,709)	-100.00%
LESS ADJUSTMENTS	7,242,500,901	7,571,505,030	329,004,129	4.54%
STATE FEFP	7,499,962,017	7,859,925,121	359,963,104	4.80%
STATE ADJUSTMENTS				
Class Size Reduction Allocation	3,013,103,776	3,043,874,047	30,770,271	1.02%
District Lottery Funds	134,582,877	134,582,877	0	0.00%
STATE FUNDING ADJUSTMENTS	3,147,686,653	3,178,456,924	30,770,271	0.98%
TOTAL STATE FUNDING	10,647,648,670	11,038,382,045	390,733,375	3.67%
LOCAL FUNDING				
Required Local Taxes	7,179,758,192	7,571,505,030	391,746,838	5.46%
.748 Discretionary Local Taxes	1,077,326,774	1,137,348,391	60,021,617	5.57%
TOTAL LOCAL FUNDING	8,257,084,966	8,708,853,421	451,768,455	5.47%
TOTAL FUNDING (State and Local)	18,904,733,636	19,747,235,466	842,501,830	4.46%
State Dollars per Unweighted FTE	3,894.71	4,011.45	116.74	3.00%
Local Dollars per Unweighted FTE	3,020.29	3,164.88	144.59	4.79%
Total Dollars per Unweighted FTE	6,915.00	7,176.33	261.33	3.78%
State Funds as a Percent of Total	56.32%	55.90%	-0.42%	-0.75%
Local Funds as a Percent of Total	43.68%	44.10%	0.42%	0.97%

FLORIDA EDUCATION FINANCE PROGRAM
2015-16 - GOVERNOR'S BUDGET RECOMMENDATION CALCULATION

Comparison of Unweighted FTE and Total Funds

District	K-12 Unweighted FTE Students				K-12 Total Potential Funding			
	2014-15	2015-16	Difference	Percentage Difference	2014-15	2015-16	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,741.05	27,973.83	232.78	0.84%	189,345,276	198,193,332	8,848,056	4.67%
2 Baker	4,758.36	4,707.30	(51.06)	-1.07%	32,984,768	34,321,841	1,337,073	4.05%
3 Bay	26,923.99	27,456.09	532.10	1.98%	183,947,827	194,573,872	10,626,045	5.78%
4 Bradford	2,901.50	2,849.29	(52.21)	-1.80%	21,340,056	22,285,785	945,729	4.43%
5 Brevard	70,852.82	71,438.53	585.71	0.83%	495,893,785	518,271,002	22,377,217	4.51%
6 Broward	263,294.02	264,547.44	1,253.42	0.48%	1,812,546,882	1,886,783,616	74,236,734	4.10%
7 Calhoun	2,174.12	2,144.64	(29.48)	-1.36%	16,122,505	17,054,110	931,605	5.78%
8 Charlotte	15,614.04	15,472.89	(141.15)	-0.90%	109,721,121	113,635,234	3,914,113	3.57%
9 Citrus	14,631.02	14,545.40	(85.62)	-0.59%	100,956,091	104,532,095	3,576,004	3.54%
10 Clay	34,707.13	34,218.10	(489.03)	-1.41%	236,300,928	242,107,810	5,806,882	2.46%
11 Collier	44,534.80	45,183.14	648.34	1.46%	343,922,240	363,726,400	19,804,160	5.76%
12 Columbia	10,031.01	10,083.72	52.71	0.53%	68,986,666	72,352,088	3,365,422	4.88%
13 Miami-Dade	350,416.89	349,459.26	(957.63)	-0.27%	2,446,215,437	2,528,717,348	82,501,911	3.37%
14 DeSoto	4,728.84	4,752.01	23.17	0.49%	33,052,220	34,937,345	1,885,125	5.70%
15 Dixie	2,065.21	2,098.32	33.11	1.60%	14,944,783	16,195,442	1,250,659	8.37%
16 Duval	127,196.04	127,309.92	113.88	0.09%	877,825,654	909,522,945	31,697,291	3.61%
17 Escambia	40,167.76	39,903.00	(264.76)	-0.66%	271,871,379	280,676,556	8,805,177	3.24%
18 Flagler	12,420.79	12,326.05	(94.74)	-0.76%	84,051,153	87,060,889	3,009,736	3.58%
19 Franklin	1,207.36	1,224.00	16.64	1.38%	9,261,113	10,134,174	873,061	9.43%
20 Gadsden	5,496.34	5,444.79	(51.55)	-0.94%	38,537,937	40,227,899	1,689,962	4.39%
21 Gilchrist	2,504.68	2,515.55	10.87	0.43%	19,072,191	20,435,190	1,362,999	7.15%
22 Glades	1,536.94	1,550.20	13.26	0.86%	11,493,978	12,486,128	992,150	8.63%
23 Gulf	1,807.53	1,772.95	(34.58)	-1.91%	13,219,191	14,018,492	799,301	6.05%
24 Hamilton	1,675.31	1,665.84	(9.47)	-0.57%	12,063,971	12,952,477	888,506	7.36%
25 Hardee	5,305.86	5,338.63	32.77	0.62%	35,686,999	37,608,844	1,921,845	5.39%
26 Hendry	7,016.60	7,075.45	58.85	0.84%	48,285,858	50,955,722	2,669,864	5.53%
27 Hernando	21,955.02	21,893.32	(61.70)	-0.28%	146,857,656	154,379,834	7,522,178	5.12%
28 Highlands	12,141.25	12,134.98	(6.27)	-0.05%	81,286,354	84,823,418	3,537,064	4.35%
29 Hillsborough	204,075.39	207,416.38	3,340.99	1.64%	1,403,286,060	1,477,693,219	74,407,159	5.30%
30 Holmes	3,183.49	3,120.03	(63.46)	-1.99%	22,985,412	24,014,780	1,029,368	4.48%
31 Indian River	17,535.74	17,540.52	4.78	0.03%	121,538,468	126,357,345	4,818,877	3.96%
32 Jackson	6,458.74	6,351.51	(107.23)	-1.66%	46,167,890	47,891,476	1,723,586	3.73%
33 Jefferson	857.69	793.43	(64.26)	-7.49%	7,069,961	7,316,352	246,391	3.49%
34 Lafayette	1,196.86	1,196.32	(0.54)	-0.05%	8,523,667	9,319,936	796,269	9.34%
35 Lake	41,125.77	41,286.94	161.17	0.39%	271,867,677	284,236,117	12,368,440	4.55%
36 Lee	88,170.93	89,453.12	1,282.19	1.45%	629,627,116	660,995,425	31,368,309	4.98%
37 Leon	33,417.92	33,426.53	8.61	0.03%	228,846,281	237,807,211	8,960,930	3.92%
38 Levy	5,405.21	5,390.03	(15.18)	-0.28%	39,719,567	41,833,204	2,113,637	5.32%
39 Liberty	1,427.95	1,398.08	(29.87)	-2.09%	11,273,477	12,035,572	762,095	6.76%
40 Madison	2,571.47	2,530.71	(40.76)	-1.59%	18,232,668	19,151,386	918,718	5.04%
41 Manatee	46,607.34	46,679.80	72.46	0.16%	321,294,413	334,072,356	12,777,943	3.98%
42 Marion	41,409.90	41,312.51	(97.39)	-0.24%	278,327,562	288,258,344	9,930,782	3.57%
43 Martin	18,578.31	18,803.95	225.64	1.21%	134,821,421	141,572,360	6,750,939	5.01%
44 Monroe	8,017.43	8,038.78	21.35	0.27%	68,417,868	72,033,177	3,615,309	5.28%
45 Nassau	11,092.55	10,958.46	(134.09)	-1.21%	76,862,793	79,538,825	2,676,032	3.48%
46 Okaloosa	29,896.54	29,996.58	100.04	0.33%	207,531,554	215,996,328	8,464,774	4.08%
47 Okeechobee	6,398.34	6,228.02	(170.32)	-2.66%	43,664,105	44,731,402	1,067,297	2.44%
48 Orange	190,001.53	194,116.10	4,114.57	2.17%	1,303,508,348	1,379,255,768	75,747,420	5.81%
49 Osceola	58,338.44	59,077.99	739.55	1.27%	389,148,713	408,205,340	19,056,627	4.90%
50 Palm Beach	182,954.62	185,558.70	2,604.08	1.42%	1,312,399,966	1,378,053,126	65,653,160	5.00%
51 Pasco	67,984.41	68,645.93	661.52	0.97%	473,407,543	495,128,846	21,721,303	4.59%
52 Pinellas	102,028.28	101,592.39	(435.89)	-0.43%	704,013,362	728,627,113	24,613,751	3.50%
53 Polk	97,717.16	98,827.44	1,110.28	1.14%	657,640,404	688,794,016	31,153,612	4.74%
54 Putnam	10,673.12	10,591.09	(82.03)	-0.77%	72,758,907	75,438,564	2,679,657	3.68%
55 St. Johns	34,836.55	36,213.28	1,376.73	3.95%	235,588,343	253,202,221	17,613,878	7.48%
56 St. Lucie	39,185.08	39,494.06	308.98	0.79%	265,342,417	277,296,577	11,954,160	4.51%
57 Santa Rosa	25,665.42	25,917.53	252.11	0.98%	172,199,739	180,464,838	8,265,099	4.80%
58 Sarasota	41,603.95	42,019.49	415.54	1.00%	311,060,007	326,142,689	15,082,682	4.85%
59 Seminole	65,214.96	65,828.37	613.41	0.94%	438,199,951	458,368,250	20,168,299	4.60%
60 Sumter	8,246.26	8,319.87	73.61	0.89%	57,556,339	60,957,214	3,400,875	5.91%
61 Suwannee	5,950.31	5,922.44	(27.87)	-0.47%	38,741,867	40,572,912	1,831,045	4.73%
62 Taylor	2,766.00	2,780.27	14.27	0.52%	19,363,720	20,672,108	1,308,388	6.76%
63 Union	2,273.95	2,283.83	9.88	0.43%	16,126,669	17,292,604	1,165,935	7.23%
64 Volusia	61,240.99	61,275.14	34.15	0.06%	415,048,619	431,515,037	16,466,418	3.97%
65 Wakulla	5,067.43	5,052.56	(14.87)	-0.29%	34,352,675	35,988,440	1,635,765	4.76%
66 Walton	8,269.72	8,513.37	243.65	2.95%	60,783,536	64,812,496	4,028,960	6.63%
67 Washington	3,253.89	3,255.89	2.00	0.06%	23,057,085	24,480,758	1,423,673	6.17%
68 Washington Special	213.62	213.62	0.00	0.00%	1,460,446	1,492,705	32,259	2.21%
69 FAMU Lab School	465.38	465.38	0.00	0.00%	3,771,877	4,359,727	587,850	15.59%
70 FAU Palm Beach	1,023.11	1,083.11	60.00	5.86%	7,830,882	8,992,057	1,161,175	14.83%
71 FAU St Lucie	1,394.89	1,394.89	0.00	0.00%	9,443,388	10,199,592	756,204	8.01%
72 FSU Broward	690.31	690.31	0.00	0.00%	5,139,721	5,747,887	608,166	11.83%
73 FSU Leon	1,692.19	1,692.19	0.00	0.00%	11,609,428	12,528,088	918,660	7.91%
74 UF Lab School	1,131.81	1,131.81	0.00	0.00%	8,427,886	9,220,830	792,944	9.41%
75 Fla Virtual School	30,754.61	30,754.61	0.00	0.00%	160,899,819	161,600,960	701,141	0.44%
Total	2,733,871.84	2,751,718.00	17,846.16	0.65%	18,904,733,636	19,747,235,466	842,501,830	4.46%

FLORIDA EDUCATION FINANCE PROGRAM
2015-16 - GOVERNOR'S BUDGET RECOMMENDATION CALCULATION

Total Potential and Total Potential per Unweighted FTE

District	Total Potential Funds				Total Potential Funds per Unweighted FTE Student			
	2014-15	2015-16	Difference	Percentage	2014-15	2015-16	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	189,345,276	198,193,332	8,848,056	4.67%	6,825.45	7,084.96	259.51	3.80%
2 Baker	32,984,768	34,321,841	1,337,073	4.05%	6,931.96	7,291.19	359.23	5.18%
3 Bay	183,947,827	194,573,872	10,626,045	5.78%	6,832.12	7,086.73	254.61	3.73%
4 Bradford	21,340,056	22,285,785	945,729	4.43%	7,354.84	7,821.52	466.68	6.35%
5 Brevard	495,893,785	518,271,002	22,377,217	4.51%	6,998.93	7,254.78	255.85	3.66%
6 Broward	1,812,546,882	1,886,783,616	74,236,734	4.10%	6,884.12	7,132.12	248.00	3.60%
7 Calhoun	16,122,505	17,054,110	931,605	5.78%	7,415.65	7,951.97	536.32	7.23%
8 Charlotte	109,721,121	113,635,234	3,914,113	3.57%	7,027.08	7,344.15	317.07	4.51%
9 Citrus	100,956,091	104,532,095	3,576,004	3.54%	6,900.14	7,186.61	286.47	4.15%
10 Clay	236,300,928	242,107,810	5,806,882	2.46%	6,808.43	7,075.43	267.00	3.92%
11 Collier	343,922,240	363,726,400	19,804,160	5.76%	7,722.55	8,050.05	327.50	4.24%
12 Columbia	68,986,666	72,352,088	3,365,422	4.88%	6,877.34	7,175.14	297.80	4.33%
13 Miami-Dade	2,446,215,437	2,528,717,348	82,501,911	3.37%	6,980.87	7,236.09	255.22	3.66%
14 DeSoto	33,052,220	34,937,345	1,885,125	5.70%	6,989.50	7,352.12	362.62	5.19%
15 Dixie	14,944,783	16,195,442	1,250,659	8.37%	7,236.45	7,718.29	481.84	6.66%
16 Duval	877,825,654	909,522,945	31,697,291	3.61%	6,901.36	7,144.16	242.80	3.52%
17 Escambia	271,871,379	280,676,556	8,805,177	3.24%	6,768.40	7,033.97	265.57	3.92%
18 Flagler	84,051,153	87,060,889	3,009,736	3.58%	6,766.97	7,063.16	296.19	4.38%
19 Franklin	9,261,113	10,134,174	873,061	9.43%	7,670.55	8,279.55	609.00	7.94%
20 Gadsden	38,537,937	40,227,899	1,689,962	4.39%	7,011.56	7,388.33	376.77	5.37%
21 Gilchrist	19,072,191	20,435,190	1,362,999	7.15%	7,614.62	8,123.55	508.93	6.68%
22 Glades	11,493,978	12,486,128	992,150	8.63%	7,478.48	8,054.53	576.05	7.70%
23 Gulf	13,219,191	14,018,492	799,301	6.05%	7,313.40	7,906.87	593.47	8.11%
24 Hamilton	12,063,971	12,952,477	888,506	7.36%	7,201.04	7,775.34	574.30	7.98%
25 Hardee	35,686,999	37,608,844	1,921,845	5.39%	6,725.96	7,044.66	318.70	4.74%
26 Hendry	48,285,858	50,955,722	2,669,864	5.53%	6,881.66	7,201.76	320.10	4.65%
27 Hernando	146,857,656	154,379,834	7,522,178	5.12%	6,689.02	7,051.46	362.44	5.42%
28 Highlands	81,286,354	84,823,418	3,537,064	4.35%	6,695.06	6,989.99	294.93	4.41%
29 Hillsborough	1,403,286,060	1,477,693,219	74,407,159	5.30%	6,876.31	7,124.28	247.97	3.61%
30 Holmes	22,985,412	24,014,780	1,029,368	4.48%	7,220.19	7,696.97	476.78	6.60%
31 Indian River	121,538,468	126,357,345	4,818,877	3.96%	6,930.90	7,203.74	272.84	3.94%
32 Jackson	46,167,890	47,891,476	1,723,586	3.73%	7,148.13	7,540.17	392.04	5.48%
33 Jefferson	7,069,961	7,316,352	246,391	3.49%	8,243.03	9,221.17	978.14	11.87%
34 Lafayette	8,523,667	9,319,936	796,269	9.34%	7,121.69	7,790.50	668.81	9.39%
35 Lake	271,867,677	284,236,117	12,368,440	4.55%	6,610.64	6,884.41	273.77	4.14%
36 Lee	629,627,116	660,995,425	31,368,309	4.98%	7,140.98	7,389.29	248.31	3.48%
37 Leon	228,846,281	237,807,211	8,960,930	3.92%	6,848.01	7,114.33	266.32	3.89%
38 Levy	39,719,567	41,833,204	2,113,637	5.32%	7,348.39	7,761.22	412.83	5.62%
39 Liberty	11,273,477	12,035,572	762,095	6.76%	7,894.87	8,608.64	713.77	9.04%
40 Madison	18,232,668	19,151,386	918,718	5.04%	7,090.37	7,567.59	477.22	6.73%
41 Manatee	321,294,413	334,072,356	12,777,943	3.98%	6,893.64	7,156.68	263.04	3.82%
42 Marion	278,327,562	288,258,344	9,930,782	3.57%	6,721.28	6,977.51	256.23	3.81%
43 Martin	134,821,421	141,572,360	6,750,939	5.01%	7,256.93	7,528.86	271.93	3.75%
44 Monroe	68,417,868	72,033,177	3,615,309	5.28%	8,533.64	8,960.71	427.07	5.00%
45 Nassau	76,862,793	79,538,825	2,676,032	3.48%	6,929.23	7,258.21	328.98	4.75%
46 Okaloosa	207,531,554	215,996,328	8,464,774	4.08%	6,941.66	7,200.70	259.04	3.73%
47 Okeechobee	43,664,105	44,731,402	1,067,297	2.44%	6,824.29	7,182.28	357.99	5.25%
48 Orange	1,303,508,348	1,379,255,768	75,747,420	5.81%	6,860.52	7,105.31	244.79	3.57%
49 Osceola	389,148,713	408,205,340	19,056,627	4.90%	6,670.54	6,909.60	239.06	3.58%
50 Palm Beach	1,312,399,966	1,378,053,126	65,653,160	5.00%	7,173.36	7,426.51	253.15	3.53%
51 Pasco	473,407,543	495,128,846	21,721,303	4.59%	6,963.47	7,212.79	249.32	3.58%
52 Pinellas	704,013,362	728,627,113	24,613,751	3.50%	6,900.18	7,172.06	271.88	3.94%
53 Polk	657,640,404	688,794,016	31,153,612	4.74%	6,730.04	6,969.66	239.62	3.56%
54 Putnam	72,758,907	75,438,564	2,679,657	3.68%	6,817.02	7,122.83	305.81	4.49%
55 St. Johns	235,588,343	253,202,221	17,613,878	7.48%	6,762.68	6,991.97	229.29	3.39%
56 St. Lucie	265,342,417	277,296,577	11,954,160	4.51%	6,771.52	7,021.22	249.70	3.69%
57 Santa Rosa	172,199,739	180,464,838	8,265,099	4.80%	6,709.41	6,963.04	253.63	3.78%
58 Sarasota	311,060,007	326,142,689	15,082,682	4.85%	7,476.69	7,761.70	285.01	3.81%
59 Seminole	438,199,951	458,368,250	20,168,299	4.60%	6,719.32	6,963.08	243.76	3.63%
60 Sumter	57,556,339	60,957,214	3,400,875	5.91%	6,979.69	7,326.70	347.01	4.97%
61 Suwannee	38,741,867	40,572,912	1,831,045	4.73%	6,510.90	6,850.71	339.81	5.22%
62 Taylor	19,363,720	20,672,108	1,308,388	6.76%	7,000.62	7,435.29	434.67	6.21%
63 Union	16,126,669	17,292,604	1,165,935	7.23%	7,091.92	7,571.76	479.84	6.77%
64 Volusia	415,048,619	431,515,037	16,466,418	3.97%	6,777.30	7,042.25	264.95	3.91%
65 Wakulla	34,352,675	35,988,440	1,635,765	4.76%	6,779.11	7,122.81	343.70	5.07%
66 Walton	60,783,536	64,812,496	4,028,960	6.63%	7,350.13	7,613.02	262.89	3.58%
67 Washington	23,057,085	24,480,758	1,423,673	6.17%	7,086.01	7,518.91	432.90	6.11%
68 Washington Special	1,460,446	1,492,705	32,259	2.21%	6,836.65	6,987.67	151.02	2.21%
69 FAMU Lab School	3,771,877	4,359,727	587,850	15.59%	8,104.94	9,368.10	1,263.16	15.59%
70 FAU Palm Beach	7,830,882	8,992,057	1,161,175	14.83%	7,654.00	8,302.07	648.07	8.47%
71 FAU St Lucie	9,443,388	10,199,592	756,204	8.01%	6,769.99	7,312.11	542.12	8.01%
72 FSU Broward	5,139,721	5,747,887	608,166	11.83%	7,445.53	8,326.53	881.00	11.83%
73 FSU Leon	11,609,428	12,528,088	918,660	7.91%	6,860.59	7,403.48	542.89	7.91%
74 UF Lab School	8,427,886	9,220,830	792,944	9.41%	7,446.38	8,146.98	700.60	9.41%
75 Fla Virtual School	160,899,819	161,600,960	701,141	0.44%	5,231.73	5,254.53	22.80	0.44%
Total	18,904,733,636	19,747,235,466	842,501,830	4.46%	6,915.00	7,176.33	261.33	3.78%

FLORIDA EDUCATION FINANCE PROGRAM
2015-16 - GOVERNOR'S BUDGET RECOMMENDATION CALCULATION

By District Summary Page 1

District	Unweighted FTE	Weighted FTE	\$4,177.85	District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	Digital Classrooms Allocation
			Times Weighted FTE						
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,973.83	30,343.34	126,769,923	0.9830	124,614,834	0	0	0	947,217
2 Baker	4,707.30	4,969.00	20,759,737	0.9769	20,280,187	53,121	803,074	0	575,256
3 Bay	27,456.09	30,761.49	128,516,891	0.9644	123,941,690	0	0	0	938,940
4 Bradford	2,849.29	3,054.29	12,760,365	0.9723	12,406,903	54,713	1,129,618	0	545,552
5 Brevard	71,438.53	78,462.61	327,805,015	1.0066	329,968,528	0	0	0	1,642,087
6 Broward	264,547.44	286,697.52	1,197,779,234	1.0233	1,225,687,490	0	0	0	4,729,316
7 Calhoun	2,144.64	2,317.45	9,681,958	0.9307	9,010,998	29,920	1,763,414	0	534,286
8 Charlotte	15,472.89	16,652.43	69,571,355	0.9855	68,562,570	150,136	0	0	747,365
9 Citrus	14,545.40	15,682.51	65,519,174	0.9538	62,492,188	88,703	2,174,300	0	732,537
10 Clay	34,218.10	36,980.90	154,500,653	0.9932	153,450,049	529,058	0	0	1,047,444
11 Collier	45,183.14	49,401.44	206,391,806	1.0163	209,755,992	0	0	0	1,222,342
12 Columbia	10,083.72	10,660.69	44,538,764	0.9608	42,792,844	0	1,436,384	0	661,208
13 Miami-Dade	349,459.26	378,375.23	1,580,794,955	1.0149	1,604,348,800	1,060,919	0	0	6,086,800
14 DeSoto	4,752.01	5,058.38	21,133,153	0.9742	20,587,918	0	798,699	0	575,970
15 Dixie	2,098.32	2,268.96	9,479,375	0.9400	8,910,613	0	1,134,064	0	533,546
16 Duval	127,309.92	137,937.49	576,282,143	1.0121	583,255,157	0	0	0	2,535,302
17 Escambia	39,903.00	43,351.37	181,115,521	0.9703	175,736,390	281,346	0	0	1,137,929
18 Flagler	12,326.05	13,028.75	54,432,163	0.9556	52,015,375	96,464	1,233,326	0	697,056
19 Franklin	1,224.00	1,315.95	5,497,842	0.9305	5,115,742	0	163,872	0	519,568
20 Gadsden	5,444.79	5,822.16	24,324,111	0.9490	23,083,581	52,740	2,266,724	0	587,046
21 Gilchrist	2,515.55	2,757.62	11,520,923	0.9571	11,026,675	0	1,940,186	0	540,216
22 Glades	1,550.20	1,653.96	6,909,997	0.9687	6,693,714	0	1,031,410	0	524,783
23 Gulf	1,772.95	1,934.07	8,080,254	0.9417	7,609,175	35,778	1,203,722	0	528,344
24 Hamilton	1,665.84	1,815.71	7,585,764	0.9321	7,070,691	9,680	1,079,979	0	526,632
25 Hardee	5,338.63	5,663.31	23,660,460	0.9668	22,874,933	0	638,523	0	585,349
26 Hendry	7,075.45	7,512.55	31,386,307	0.9742	30,576,540	0	2,089,754	0	613,115
27 Hernando	21,893.32	23,380.54	97,680,389	0.9746	95,199,307	64,766	2,190,721	0	850,008
28 Highlands	12,134.98	12,912.87	53,948,034	0.9520	51,358,528	6,413	2,875,073	0	694,002
29 Hillsborough	207,416.38	225,092.09	940,400,988	1.0101	949,899,038	0	0	0	3,815,962
30 Holmes	3,120.03	3,289.80	13,744,291	0.9333	12,827,547	62,989	2,537,686	0	549,880
31 Indian River	17,540.52	19,020.31	79,464,002	0.9928	78,891,861	0	0	0	780,420
32 Jackson	6,351.51	6,848.59	28,612,382	0.9372	26,815,524	109,108	3,396,987	0	601,541
33 Jefferson	793.43	836.19	3,493,476	0.9373	3,274,435	63,996	520,449	0	512,685
34 Lafayette	1,196.32	1,267.46	5,295,258	0.9285	4,916,647	555	915,223	0	519,126
35 Lake	41,286.94	44,644.67	186,518,735	0.9744	181,743,855	0	0	0	1,160,054
36 Lee	89,453.12	96,314.00	402,385,445	1.0152	408,501,704	0	0	0	1,930,086
37 Leon	33,426.53	36,573.23	152,797,469	0.9592	146,563,332	0	0	0	1,034,389
38 Levy	5,390.03	5,866.82	24,510,694	0.9558	23,427,321	15,887	3,309,301	0	586,170
39 Liberty	1,398.08	1,624.63	6,787,460	0.9401	6,380,891	32,692	1,078,456	0	522,351
40 Madison	2,530.71	2,686.95	11,225,674	0.9261	10,396,097	40,447	1,129,449	0	540,458
41 Manatee	46,679.80	50,251.24	209,942,143	1.0105	212,146,536	0	0	0	1,246,269
42 Marion	41,312.51	44,243.43	184,842,414	0.9635	178,095,666	101,343	0	0	1,160,462
43 Martin	18,803.95	20,633.43	86,203,376	1.0008	86,272,339	0	0	0	800,618
44 Monroe	8,038.78	8,659.54	36,178,259	1.0193	36,876,499	0	0	0	628,516
45 Nassau	10,958.46	11,650.81	48,675,337	0.9900	48,188,584	142,084	2,368,554	0	675,193
46 Okaloosa	29,996.58	32,810.25	137,076,303	0.9852	135,047,574	0	0	0	979,555
47 Okeechobee	6,228.02	6,560.69	27,409,579	0.9667	26,496,840	174,889	623,201	0	599,567
48 Orange	194,116.10	214,941.42	897,993,012	1.0021	899,878,797	0	0	0	3,603,331
49 Osceola	59,077.99	63,873.13	266,852,356	0.9867	263,303,220	0	0	0	1,444,479
50 Palm Beach	185,558.70	203,557.90	850,434,373	1.0290	875,096,970	0	0	0	3,466,524
51 Pasco	68,645.93	75,020.28	313,423,477	0.9904	310,414,612	0	0	0	1,597,441
52 Pinellas	101,592.39	110,088.24	459,932,153	1.0023	460,989,997	475,772	0	0	2,124,156
53 Polk	98,827.44	105,847.07	442,213,181	0.9854	435,756,869	0	0	0	2,079,953
54 Putnam	10,591.09	11,179.27	46,705,313	0.9630	44,977,216	84,176	3,120,468	0	669,320
55 St. Johns	36,213.28	39,380.58	164,526,156	0.9848	162,025,358	0	0	0	1,078,941
56 St. Lucie	39,494.06	41,850.19	174,843,816	0.9914	173,340,159	0	0	0	1,131,391
57 Santa Rosa	25,917.53	27,850.72	116,356,131	0.9602	111,725,157	0	0	0	914,343
58 Sarasota	42,019.49	46,368.29	193,719,760	1.0049	194,668,987	0	0	0	1,171,765
59 Seminole	65,828.37	71,071.06	296,924,228	0.9943	295,231,760	0	0	0	1,552,397
60 Sumter	8,319.87	8,792.21	36,732,535	0.9642	35,417,510	0	0	0	633,010
61 Suwannee	5,922.44	6,268.99	26,190,900	0.9393	24,601,112	27,943	2,215,829	0	594,682
62 Taylor	2,780.27	2,967.89	12,399,399	0.9338	11,578,559	0	1,128,804	0	544,448
63 Union	2,283.83	2,426.38	10,137,052	0.9637	9,769,077	0	1,125,816	0	536,512
64 Volusia	61,275.14	66,992.71	279,885,493	0.9739	272,580,482	0	0	0	1,479,605
65 Wakulla	5,052.56	5,393.15	22,531,772	0.9545	21,506,576	15,281	721,919	0	580,775
66 Walton	8,513.37	8,983.81	37,533,011	0.9726	36,504,606	0	0	0	636,103
67 Washington	3,255.89	3,469.14	14,493,547	0.9362	13,568,859	0	2,095,630	0	552,052
68 Washington Special	213.62	214.36	895,564	0.9362	838,427	0	0	0	3,415
69 FAMU Lab School	465.38	487.32	2,035,950	0.9592	1,952,883	0	382,408	157,620	507,440
70 FAU Palm Beach	1,083.11	1,114.84	4,657,634	1.0290	4,792,705	0	638,390	665,246	517,316
71 FAU St Lucie	1,394.89	1,485.69	6,206,990	0.9914	6,153,610	0	0	456,603	522,300
72 FSU Broward	690.31	744.36	3,109,824	1.0233	3,182,283	0	0	302,342	511,036
73 FSU Leon	1,692.19	1,786.56	7,463,980	0.9592	7,159,450	0	1,051,513	573,128	527,053
74 UF Lab School	1,131.81	1,195.80	4,995,873	0.9830	4,910,943	0	887,074	394,843	518,094
75 Fla Virtual School	30,754.61	31,385.38	131,123,410	1.0000	131,123,410	0	0	12,872,650	0
State	2,751,718.00	2,984,383.46	12,468,306,441		12,478,239,296	3,860,919	55,200,000	15,422,432	80,000,000

FLORIDA EDUCATION FINANCE PROGRAM
2015-16 - GOVERNOR'S BUDGET RECOMMENDATION CALCULATION

By District Summary Page 2

District	Safe Schools	0.748	Supplemental	ESE	Reading Instruction	DJJ Supplemental	Instructional Materials	Transportation	Teacher Classroom Supply	Virtual Education Contribution	Gross State & Local FEFF
		Millage	Academic Instruction	Guaranteed Allocation							
		Compression	Instruction	Allocation							
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	
1 Alachua	992,818	2,107,269	7,939,650	11,424,943	1,384,182	200,767	2,478,317	4,388,534	468,626	48,982	156,996,139
2 Baker	311,418	1,350,713	1,852,694	1,041,510	325,691	0	395,327	1,457,775	78,858	183	28,525,807
3 Bay	905,821	139,477	7,856,308	8,559,031	1,377,352	181,055	2,422,218	4,058,815	459,952	17,651	150,858,310
4 Bradford	300,809	525,352	972,289	1,234,598	245,815	0	241,886	700,257	47,732	4,773	18,410,297
5 Brevard	1,833,795	6,680,931	19,530,729	27,952,385	3,467,526	193,405	6,411,329	10,401,801	1,196,759	15,406	409,294,744
6 Broward	6,352,172	0	55,541,790	89,543,460	12,554,732	431,006	22,035,655	32,183,261	4,431,776	12,267	1,453,502,925
7 Calhoun	270,595	595,588	510,729	824,265	211,363	0	189,890	464,035	35,928	13,542	14,454,553
8 Charlotte	583,717	0	3,582,753	6,002,923	815,523	0	1,348,285	3,468,150	259,206	0	85,520,628
9 Citrus	540,853	0	3,366,018	6,693,468	753,938	125,772	1,189,837	3,837,502	243,669	0	82,238,785
10 Clay	771,777	7,332,939	9,641,647	11,126,169	1,676,719	0	2,953,422	6,909,862	573,232	75,271	196,087,189
11 Collier	930,389	0	9,170,079	20,683,329	2,247,952	173,837	3,996,734	7,223,495	756,921	0	256,161,070
12 Columbia	483,787	2,328,432	4,008,113	3,993,498	554,085	0	852,093	2,044,492	168,925	9,048	59,332,909
13 Miami-Dade	10,177,770	0	121,596,650	131,652,285	16,396,309	483,959	28,734,450	25,150,315	5,854,244	12,245	1,951,554,746
14 DeSoto	341,199	913,621	1,667,828	2,087,815	328,813	45,823	380,558	771,244	79,607	0	28,579,095
15 Dixie	295,767	507,185	487,181	549,619	210,344	0	191,349	633,142	35,152	12,444	13,500,406
16 Duval	3,545,055	12,704,257	30,141,760	46,000,981	6,037,158	449,423	10,494,382	19,810,122	2,132,733	49,058	717,155,388
17 Escambia	1,465,275	5,051,321	9,572,667	14,313,130	1,902,818	178,267	3,270,381	10,327,215	668,467	80,402	223,985,608
18 Flagler	467,353	0	2,830,145	5,784,781	647,649	0	983,958	2,864,095	206,490	63,833	67,890,525
19 Franklin	272,310	0	299,043	458,960	171,845	0	107,482	348,990	20,505	0	7,478,317
20 Gadsden	357,527	1,219,851	1,188,650	1,678,487	354,131	0	442,517	1,602,528	91,213	3,825	32,928,820
21 Gilchrist	280,098	576,715	592,512	979,000	231,812	0	230,989	498,387	42,141	3,083	16,941,814
22 Glades	273,020	220,159	311,807	543,704	187,854	0	128,833	290,266	25,969	0	10,231,519
23 Gulf	288,743	0	387,467	167,742	197,141	0	154,327	364,015	29,701	215	10,966,370
24 Hamilton	286,160	115,726	355,346	475,880	191,678	0	142,099	276,145	27,907	2,685	10,560,608
25 Hardee	333,267	1,147,058	1,206,701	1,802,653	352,015	0	449,283	1,156,780	89,434	7,400	30,643,396
26 Hendry	386,877	1,622,047	1,571,849	2,349,003	430,149	0	583,776	1,409,837	118,530	0	41,751,477
27 Hernando	668,364	3,132,277	5,292,276	8,695,633	1,085,756	0	1,828,682	4,896,883	366,763	108,596	124,380,032
28 Highlands	530,832	1,514,688	2,569,671	3,928,496	640,985	0	1,022,120	2,692,346	203,289	6,862	68,043,305
29 Hillsborough	3,673,724	31,297,058	41,782,989	78,356,356	9,756,816	578,280	17,358,270	34,903,777	3,474,700	63,516	1,174,960,486
30 Holmes	293,170	973,481	706,904	1,016,253	250,082	0	271,408	757,789	52,268	27,911	20,327,368
31 Indian River	575,859	0	3,707,108	4,997,521	920,315	0	1,459,154	3,855,182	293,844	0	95,481,264
32 Jackson	354,145	1,512,168	1,349,763	2,174,293	391,993	29,844	538,521	2,419,283	106,402	6,872	39,806,444
33 Jefferson	269,096	0	280,706	542,226	153,165	0	69,757	241,204	13,292	0	5,941,011
34 Lafayette	261,903	312,084	215,131	268,880	169,825	0	98,714	186,516	20,041	646	7,885,291
35 Lake	1,002,360	4,321,917	9,934,448	12,793,797	1,963,764	0	3,369,576	7,787,051	691,651	33,833	224,802,306
36 Lee	1,867,430	0	19,481,823	39,629,819	4,264,257	268,837	7,688,301	22,315,825	1,498,545	0	507,446,627
37 Leon	1,256,951	2,857,968	9,515,842	16,978,586	1,606,851	163,879	2,730,623	5,410,160	559,971	21,179	188,699,732
38 Levy	312,364	998,341	1,299,282	2,052,025	357,619	0	459,909	1,609,129	90,295	2,077	34,519,720
39 Liberty	264,020	420,682	292,368	476,330	184,680	275,828	119,330	342,427	23,421	0	10,413,476
40 Madison	302,938	566,651	705,852	1,197,844	225,415	125,247	215,549	611,382	42,395	12,550	16,112,274
41 Manatee	1,321,425	0	9,574,954	19,331,551	2,272,204	155,754	3,980,830	7,100,234	781,994	12,724	257,924,475
42 Marion	1,043,945	5,609,413	12,899,776	15,450,324	1,926,753	208,253	3,434,482	10,599,683	692,079	70,260	231,292,439
43 Martin	593,066	0	3,893,165	6,942,867	995,191	32,581	1,849,550	3,382,521	315,009	0	105,076,907
44 Monroe	504,567	0	1,868,708	3,083,882	494,063	4,993	649,682	1,286,596	134,668	0	45,532,174
45 Nassau	404,796	0	2,547,291	2,902,548	608,826	0	934,034	2,803,181	183,579	3,241	61,761,911
46 Okaloosa	773,640	1,262,556	8,837,542	11,494,029	1,490,023	224,731	2,559,207	6,335,881	502,511	32,030	169,539,279
47 Okeechobee	393,188	1,428,957	1,613,630	2,748,434	388,759	207,258	536,924	1,672,185	104,334	4,716	36,992,882
48 Orange	5,080,971	8,764,342	42,750,563	54,981,197	9,249,353	384,120	16,931,007	28,347,713	3,251,893	17,412	1,073,240,696
49 Osceola	1,273,003	9,857,163	13,415,368	16,323,755	2,791,196	39,242	5,084,087	11,204,473	989,692	59,428	325,785,106
50 Palm Beach	4,473,153	0	36,547,462	68,674,587	8,997,938	310,851	15,577,541	24,041,626	3,108,533	0	1,040,295,185
51 Pasco	1,562,439	12,010,292	18,915,069	28,062,453	3,269,149	170,432	5,784,989	15,701,873	1,149,977	169,511	398,808,237
52 Pinellas	3,231,195	0	21,495,145	43,670,300	4,796,759	405,996	8,597,259	13,091,681	1,701,905	28,792	560,608,957
53 Polk	2,157,534	20,535,354	23,639,065	34,669,881	4,540,765	326,615	8,409,405	22,060,380	1,655,586	63,303	555,894,710
54 Putnam	499,857	1,771,889	2,843,516	3,393,480	576,246	0	866,706	2,221,712	177,425	20,513	61,222,524
55 St. Johns	789,594	0	7,085,637	10,752,798	1,763,717	279,283	3,300,859	8,754,455	606,655	50,276	196,487,573
56 St. Lucie	984,054	3,825,000	9,558,243	15,809,089	1,878,507	121,462	3,462,825	10,001,481	661,616	39,206	220,813,033
57 Santa Rosa	573,444	4,504,467	7,966,885	8,629,755	1,253,414	15,175	2,409,575	6,295,983	434,178	64,471	144,786,847
58 Sarasota	1,202,487	0	8,794,096	21,997,650	2,094,892	0	3,700,792	6,348,110	703,923	0	240,682,702
59 Seminole	1,456,201	6,602,586	15,955,147	18,903,677	3,115,116	0	5,472,053	11,631,323	1,102,776	121,870	361,144,906
60 Sumter	378,085	0	1,685,614	3,083,998	479,261	0	718,786	1,166,913	139,377	0	43,702,554
61 Suwannee	350,013	1,322,244	1,278,816	409,802	369,527	0	490,289	1,427,012	99,214	21,942	33,208,425
62 Taylor	301,926	204,044	634,199	1,002,320	237,411	0	237,528	727,628	46,576	0	16,643,443
63 Union	276,080	781,709	521,025	561,146	219,054	33,511	191,752	496,083	38,259	554	14,550,578
64 Volusia	1,814,068	4,034,355	16,690,512	22,919,308	2,885,316	241,817	5,097,860	10,997,170	1,026,499	66,992	339,833,984
65 Wakulla	323,980	1,269,607	984,325	1,528,561	338,132	0	432,526	1,619,722	84,642	7,165	29,413,211
66 Walton	413,017	0	1,495,123	2,388,456	490,290	68,126	774,067	2,310,761	142,618	0	45,223,167
67 Washington	299,848	721,668	924,750	750,750	257,603	0	288,437	847,556	54,544	7,902	20,369,599
68 Washington Special	1,566	0	103,386	144,695	128,451	250,123	17,248	0	3,579	0	1,490,890
69 FAMU Lab School	253,412	39,790	316,506	18,268	139,757	0	37,390	0	7,796	2,192	3,815,462
70 FAU Palm Beach	257,942	0	298,318	93,931	168,568	0	300,872	0	18,145	0	7,751,433
71 FAU St Lucie	260,228	135,095	438,860	158,435	182,374	0	109,655	0	23,368	0	8,440,528
72 FSU Broward	255,061	0	146,577	161,752	152,230	0	54,337	0	11,564	0	4,777,182
73 FSU Leon	262,407	144,682	294,981	289,631	192,579	0	139,193	0	28,348	0	10,662,965
74 UF Lab School	258,299	85,259	303,814	305,497	169,767	0	114,770	0	18,960	1,049	7,968,369
75 Fla Virtual School	0	173,148	0	470,278	1,450,212	0	2,401,744	0	0	12,825,595	161,317,037
State	78,706,019	178,129,576	669,634,699	993,140,763	135,589,521	7,385,552	232,987,552	443,143,950	45,582,373	14,407,499	15,431,430,151

FLORIDA EDUCATION FINANCE PROGRAM
2015-16 - GOVERNOR'S BUDGET RECOMMENDATION CALCULATION

By District Summary Page 3

District	Gross State & Local FEFP	Required Local Effort Taxes	Gross State FEFP	Net State FEFP	Class Size Categorical Funds	District Lottery Funds	Total State Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	156,996,139	66,720,308	90,275,831	90,275,831	30,340,897	1,097,440	121,714,168
2 Baker	28,525,807	4,317,843	24,207,964	24,207,964	5,106,042	43,913	29,357,919
3 Bay	150,858,310	76,026,637	74,831,673	74,831,673	30,858,845	1,349,650	107,040,168
4 Bradford	18,410,297	4,575,712	13,834,585	13,834,585	3,165,326	26,865	17,026,776
5 Brevard	409,294,744	160,717,747	248,576,997	248,576,997	80,808,528	4,544,842	333,930,367
6 Broward	1,453,502,925	778,222,548	675,280,377	675,280,377	302,956,639	14,458,115	992,695,131
7 Calhoun	14,454,553	2,063,018	12,391,535	12,391,535	2,236,569	48,831	14,676,935
8 Charlotte	85,520,628	71,476,231	14,044,397	14,044,397	16,790,939	765,961	31,601,297
9 Citrus	82,238,785	42,625,091	39,613,694	39,613,694	15,290,720	655,075	55,559,489
10 Clay	196,087,189	47,729,627	148,357,562	148,357,562	37,063,775	1,774,838	187,196,175
11 Collier	256,161,070	230,557,447	25,603,623	25,603,623	51,756,003	2,729,312	80,088,938
12 Columbia	59,332,909	12,754,583	46,578,326	46,578,326	10,838,865	231,299	57,648,490
13 Miami-Dade	1,951,554,746	1,236,010,816	715,543,930	715,543,930	394,810,131	20,148,186	1,130,502,247
14 DeSoto	28,579,095	7,383,270	21,195,825	21,195,825	5,211,558	44,579	26,451,962
15 Dixie	13,500,406	2,612,687	10,887,719	10,887,719	2,240,911	71,231	13,199,861
16 Duval	717,155,388	270,597,954	446,557,434	446,557,434	144,979,887	6,088,492	597,625,813
17 Escambia	223,985,608	83,108,966	140,876,642	140,876,642	43,625,627	1,190,344	185,692,613
18 Flagler	67,890,525	39,255,622	28,634,903	28,634,903	12,720,555	798,692	42,154,150
19 Franklin	7,478,317	6,730,880	747,437	747,437	1,322,790	39,133	2,109,360
20 Gadsden	32,928,820	7,137,553	25,791,267	25,791,267	5,928,347	280,940	32,000,554
21 Gilchrist	16,941,814	3,316,382	13,625,432	13,625,432	2,782,592	220,439	16,628,463
22 Glades	10,231,519	2,899,340	7,332,179	7,332,179	1,750,696	66,497	9,149,372
23 Gulf	10,966,370	6,575,685	4,390,685	4,390,685	1,919,876	66,458	6,377,019
24 Hamilton	10,560,608	3,872,458	6,688,150	6,688,150	1,785,658	15,310	8,489,118
25 Hardee	30,643,396	7,395,412	23,247,984	23,247,984	5,763,136	84,783	29,095,903
26 Hendry	41,751,477	9,290,104	32,461,373	32,461,373	7,672,588	152,340	40,286,301
27 Hernando	124,380,032	40,219,393	84,160,639	84,160,639	23,300,202	544,914	108,005,755
28 Highlands	68,043,305	24,448,838	43,594,467	43,594,467	12,976,113	171,157	56,741,737
29 Hillsborough	1,174,960,486	386,050,671	788,909,815	788,909,815	235,516,563	10,528,714	1,034,955,092
30 Holmes	20,327,368	2,342,854	17,984,514	17,984,514	3,200,292	137,119	21,321,925
31 Indian River	95,481,264	74,947,864	20,533,400	20,533,400	19,351,649	615,500	40,500,549
32 Jackson	39,806,444	7,961,523	31,844,921	31,844,921	6,707,529	195,443	38,747,893
33 Jefferson	5,941,011	3,315,328	2,625,683	2,625,683	843,499	59,667	3,528,849
34 Lafayette	7,885,291	1,283,282	6,602,009	6,602,009	1,228,620	10,646	7,841,275
35 Lake	224,802,306	88,196,210	136,606,096	136,606,096	45,281,807	960,489	182,848,392
36 Lee	507,446,627	336,591,630	170,854,997	170,854,997	100,348,076	4,407,982	275,611,055
37 Leon	188,699,732	77,720,690	110,979,042	110,979,042	36,395,729	1,390,411	148,765,182
38 Levy	34,519,720	8,666,731	25,852,989	25,852,989	5,795,143	230,299	31,878,431
39 Liberty	10,413,476	1,170,424	9,243,052	9,243,052	1,369,028	80,696	10,692,776
40 Madison	16,112,274	3,427,309	12,684,965	12,684,965	2,509,755	22,511	15,217,231
41 Manatee	257,924,475	146,216,462	111,708,013	111,708,013	52,842,541	1,960,704	166,511,258
42 Marion	231,292,439	80,028,774	151,263,665	151,263,665	43,847,019	1,203,774	196,314,458
43 Martin	105,076,907	93,759,876	11,317,031	11,317,031	21,073,777	1,216,210	33,607,018
44 Monroe	45,532,174	40,980,585	4,551,589	4,551,589	9,193,860	399,544	14,144,993
45 Nassau	61,761,911	36,351,541	25,410,370	25,410,370	11,843,341	569,408	37,823,119
46 Okaloosa	169,539,279	79,420,662	90,118,617	90,118,617	33,072,065	1,923,156	125,113,838
47 Okeechobee	36,992,882	8,332,935	28,659,947	28,659,947	6,468,257	57,374	35,185,578
48 Orange	1,073,240,696	512,099,646	561,141,050	561,141,050	222,949,612	9,486,794	793,577,456
49 Osceola	325,785,106	103,739,809	222,045,297	222,045,297	64,688,627	2,528,359	289,262,283
50 Palm Beach	1,040,295,185	774,627,256	265,667,929	265,667,929	213,457,137	10,331,255	489,456,321
51 Pasco	398,808,237	112,233,145	286,575,092	286,575,092	75,825,964	3,386,352	365,787,408
52 Pinellas	560,608,957	333,193,518	227,415,439	227,415,439	113,766,353	5,229,625	346,411,417
53 Polk	555,894,710	141,899,398	413,995,312	413,995,312	108,665,525	2,847,372	525,508,209
54 Putnam	61,222,524	18,045,109	43,177,415	43,177,415	11,377,030	118,240	54,672,685
55 St. Johns	196,487,573	104,921,637	91,565,936	91,565,936	38,844,403	2,463,613	132,873,952
56 St. Lucie	220,813,033	86,330,838	134,482,195	134,482,195	42,653,558	901,965	178,037,718
57 Santa Rosa	144,786,847	45,798,948	98,987,899	98,987,899	27,483,604	1,704,974	128,176,477
58 Sarasota	240,682,702	216,618,338	24,064,364	24,064,364	47,574,991	2,234,717	73,874,072
59 Seminole	361,144,906	140,867,150	220,277,756	220,277,756	71,395,942	4,506,352	296,180,050
60 Sumter	43,702,554	39,332,903	4,369,651	4,369,651	8,870,817	442,949	13,683,417
61 Suwannee	33,208,425	8,056,382	25,152,043	25,152,043	6,121,215	53,269	31,326,527
62 Taylor	16,643,443	6,743,759	9,899,684	9,899,684	2,968,505	84,844	12,953,033
63 Union	14,550,578	1,280,481	13,270,097	13,270,097	2,441,926	113,030	15,825,053
64 Volusia	339,833,984	149,095,132	190,738,852	190,738,852	67,043,778	2,679,575	260,462,205
65 Wakulla	29,413,211	5,973,120	23,440,091	23,440,091	5,374,418	327,152	29,141,661
66 Walton	45,223,167	40,699,830	4,523,337	4,523,337	9,146,457	425,276	14,095,070
67 Washington	20,369,599	4,541,128	15,828,471	15,828,471	3,384,436	67,285	19,280,192
68 Washington Special	1,490,890	0	1,490,890	1,490,890	0	1,815	1,492,705
69 FAMU Lab School	3,815,462	0	3,815,462	3,815,462	491,662	52,603	4,359,727
70 FAU Palm Beach	7,751,433	0	7,751,433	7,751,433	1,146,441	94,183	8,992,057
71 FAU St Lucie	8,440,528	0	8,440,528	8,440,528	1,605,612	153,452	10,199,592
72 FSU Broward	4,777,182	0	4,777,182	4,777,182	895,914	74,791	5,747,887
73 FSU Leon	10,662,965	0	10,662,965	10,662,965	1,679,580	185,543	12,528,088
74 UF Lab School	7,968,369	0	7,968,369	7,968,369	1,128,175	124,286	9,220,830
75 Fla Virtual School	161,317,037	0	161,317,037	161,317,037	0	283,923	161,600,960
State	15,431,430,151	7,571,505,030	7,859,925,121	7,859,925,121	3,043,874,047	134,582,877	11,038,382,045

FLORIDA EDUCATION FINANCE PROGRAM
2015-16 - GOVERNOR'S BUDGET RECOMMENDATION CALCULATION

By District Summary Page 4

District	Required	0.748	Total	Total	Total
	Local	Discretionary			
	Effort	Millage	Funding	Funding	Funding
	Taxes	Levy			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	66,720,308	9,758,856	76,479,164	121,714,168	198,193,332
2 Baker	4,317,843	646,079	4,963,922	29,357,919	34,321,841
3 Bay	76,026,637	11,507,067	87,533,704	107,040,168	194,573,872
4 Bradford	4,575,712	683,297	5,259,009	17,026,776	22,285,785
5 Brevard	160,717,747	23,622,888	184,340,635	333,930,367	518,271,002
6 Broward	778,222,548	115,865,937	894,088,485	992,695,131	1,886,783,616
7 Calhoun	2,063,018	314,157	2,377,175	14,676,935	17,054,110
8 Charlotte	71,476,231	10,557,706	82,033,937	31,601,297	113,635,234
9 Citrus	42,625,091	6,347,515	48,972,606	55,559,489	104,532,095
10 Clay	47,729,627	7,182,008	54,911,635	187,196,175	242,107,810
11 Collier	230,557,447	53,080,015	283,637,462	80,088,938	363,726,400
12 Columbia	12,754,583	1,949,015	14,703,598	57,648,490	72,352,088
13 Miami-Dade	1,236,010,816	162,204,285	1,398,215,101	1,130,502,247	2,528,717,348
14 DeSoto	7,383,270	1,102,113	8,485,383	26,451,962	34,937,345
15 Dixie	2,612,687	382,894	2,995,581	13,199,861	16,195,442
16 Duval	270,597,954	41,299,178	311,897,132	597,625,813	909,522,945
17 Escambia	83,108,966	11,874,977	94,983,943	185,692,613	280,676,556
18 Flagler	39,255,622	5,651,117	44,906,739	42,154,150	87,060,889
19 Franklin	6,730,880	1,293,934	8,024,814	2,109,360	10,134,174
20 Gadsden	7,137,553	1,089,792	8,227,345	32,000,554	40,227,899
21 Gilchrist	3,316,382	490,345	3,806,727	16,628,463	20,435,190
22 Glades	2,899,340	437,416	3,336,756	9,149,372	12,486,128
23 Gulf	6,575,685	1,065,788	7,641,473	6,377,019	14,018,492
24 Hamilton	3,872,458	590,901	4,463,359	8,489,118	12,952,477
25 Hardee	7,395,412	1,117,529	8,512,941	29,095,903	37,608,844
26 Hendry	9,290,104	1,379,317	10,669,421	40,286,301	50,955,722
27 Hernando	40,219,393	6,154,686	46,374,079	108,005,755	154,379,834
28 Highlands	24,448,838	3,632,843	28,081,681	56,741,737	84,823,418
29 Hillsborough	386,050,671	56,687,456	442,738,127	1,034,955,092	1,477,693,219
30 Holmes	2,342,854	350,001	2,692,855	21,321,925	24,014,780
31 Indian River	74,947,864	10,908,932	85,856,796	40,500,549	126,357,345
32 Jackson	7,961,523	1,182,060	9,143,583	38,747,893	47,891,476
33 Jefferson	3,315,328	472,175	3,787,503	3,528,849	7,316,352
34 Lafayette	1,283,282	195,379	1,478,661	7,841,275	9,319,936
35 Lake	88,196,210	13,191,515	101,387,725	182,848,392	284,236,117
36 Lee	336,591,630	48,792,740	385,384,370	275,611,055	660,995,425
37 Leon	77,720,690	11,321,339	89,042,029	148,765,182	237,807,211
38 Levy	8,666,731	1,288,042	9,954,773	31,878,431	41,833,204
39 Liberty	1,170,424	172,372	1,342,796	10,692,776	12,035,572
40 Madison	3,427,309	506,846	3,934,155	15,217,231	19,151,386
41 Manatee	146,216,462	21,344,636	167,561,098	166,511,258	334,072,356
42 Marion	80,028,774	11,915,112	91,943,886	196,314,458	288,258,344
43 Martin	93,759,876	14,205,466	107,965,342	33,607,018	141,572,360
44 Monroe	40,980,585	16,907,599	57,888,184	14,144,993	72,033,177
45 Nassau	36,351,541	5,364,165	41,715,706	37,823,119	79,538,825
46 Okaloosa	79,420,662	11,461,828	90,882,490	125,113,838	215,996,328
47 Okeechobee	8,332,935	1,212,889	9,545,824	35,185,578	44,731,402
48 Orange	512,099,646	73,578,666	585,678,312	793,577,456	1,379,255,768
49 Osceola	103,739,809	15,203,248	118,943,057	289,262,283	408,205,340
50 Palm Beach	774,627,256	113,969,549	888,596,805	489,456,321	1,378,053,126
51 Pasco	112,233,145	17,108,293	129,341,438	365,787,408	495,128,846
52 Pinellas	333,193,518	49,022,178	382,215,696	346,411,417	728,627,113
53 Polk	141,899,398	21,386,409	163,285,807	525,508,209	688,794,016
54 Putnam	18,045,109	2,720,770	20,765,879	54,672,685	75,438,564
55 St. Johns	104,921,637	15,406,632	120,328,269	132,873,952	253,202,221
56 St. Lucie	86,330,838	12,928,021	99,258,859	178,037,718	277,296,577
57 Santa Rosa	45,798,948	6,489,413	52,288,361	128,176,477	180,464,838
58 Sarasota	216,618,338	35,650,279	252,268,617	73,874,072	326,142,689
59 Seminole	140,867,150	21,321,050	162,188,200	296,180,050	458,368,250
60 Sumter	39,332,903	7,940,894	47,273,797	13,683,417	60,957,214
61 Suwannee	8,056,382	1,190,003	9,246,385	31,326,527	40,572,912
62 Taylor	6,743,759	975,316	7,719,075	12,953,033	20,672,108
63 Union	1,280,481	187,070	1,467,551	15,825,053	17,292,604
64 Volusia	149,095,132	21,957,700	171,052,832	260,462,205	431,515,037
65 Wakulla	5,973,120	873,659	6,846,779	29,141,661	35,988,440
66 Walton	40,699,830	10,017,596	50,717,426	14,095,070	64,812,496
67 Washington	4,541,128	659,438	5,200,566	19,280,192	24,480,758
68 Washington Special	0	0	0	1,492,705	1,492,705
69 FAMU Lab School	0	0	0	4,359,727	4,359,727
70 FAU Palm Beach	0	0	0	8,992,057	8,992,057
71 FAU St Lucie	0	0	0	10,199,592	10,199,592
72 FSU Broward	0	0	0	5,747,887	5,747,887
73 FSU Leon	0	0	0	12,528,088	12,528,088
74 UF Lab School	0	0	0	9,220,830	9,220,830
75 Fla Virtual School	0	0	0	161,600,960	161,600,960
State	7,571,505,030	1,137,348,391	8,708,853,421	11,038,382,045	19,747,235,466