

COMPARISON OF CURRENT FUNDING WITH HOUSE & SENATE 2015-2016 EDUCATION BUDGET PROPOSALS

(3/27/15)

ISSUE	2014 - 2015 APPROPRIATION	HOUSE EDUCATION BUDGET HB 5001	SENATE EDUCATION BUDGET SB 2500
EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
Classrooms First & 1997 Bond Programs	\$155,882,941	\$155,820,162	\$155,820,162
Class Size – Capital Outlay Debt Service	\$152,836,215	\$151,262,548	\$151,262,548
Bright Futures Scholarships	\$266,191,952 Funds awarded per credit hour with additional stipend for Top Scholars at the same level as prior year	\$239,800,000 Funds awarded per credit hour with additional stipend for Top Scholars at the same level as prior year	\$239,800,000 Funds awarded per credit hour with additional stipend for Top Scholars at the same level as prior year
Florida Education Finance Program	\$242,352,820 <i>(Funds allocated in FEFP Line Item)</i>	\$220,159,653 <i>(Funds allocated in FEFP Line Item)</i>	\$223,369,431 <i>(Funds allocated in FEFP Line Item)</i>
Class Size Reduction	\$103,776,356 <i>(Funds allocated in CSR Line Item)</i>	\$103,776,356 <i>(Funds allocated in CSR Line Item)</i>	\$103,776,356 <i>(Funds allocated in CSR Line Item)</i>
District Lottery & School Recognition Program	\$134,582,877 Recognition Awards of \$100 per FTE From remaining funds, districts must provide up to \$5 per FTE to SACs	\$134,582,877 Recognition Awards of \$100 per FTE From remaining funds, districts must provide up to \$5 per FTE to SACs	\$134,582,877 Recognition Awards of \$100 per FTE From remaining funds, districts must provide up to \$5 per FTE to SACs. If the waiver provisions of SB 616 are enacted, districts that receive a waiver are not eligible for these funds
Workforce Development	\$82,412,304 <i>(Funds allocated in Workforce Development Line Item)</i>	\$79,361,879 <i>(Funds allocated in Workforce Development Line Item)</i>	\$79,157,830 <i>(Funds allocated in Workforce Development Line Item)</i>

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FIXED CAPITAL OUTLAY PROJECTS			
Maintenance, Repair, Renovation, Remodeling	<p style="text-align: center;">\$180,649,378</p> <p>Charter Schools. \$75,000,000 Public Schools. \$53,000,000 FCS Maintenance. \$5,000,000 FCS Critical. \$10,000,000 SUS Maintenance. \$37,649,378 Funds for public schools shall be allocated by prorating the total appropriation based on each school district's share of the 2013-2014 reported fixed capital outlay full-time equivalent student. From the funds for public schools, \$3,000,000 is for school districts in which the average annual increase in COFTE over the previous 5 years is 2.5% or greater</p>	<p style="text-align: center;">\$210,144,082</p> <p>Charter Schools. \$100,000,000 Public Schools. \$32,535,188 FCS. \$31,453,332 SUS. \$46,155,562</p>	<p style="text-align: center;">\$115,144,082</p> <p>Public Schools. \$60,000,000 FCS Maintenance. \$20,000,000 SUS Maintenance. \$35,000,000 Funds for public schools shall be allocated by prorating the total appropriation based on each school district's share of the 2014-2015 reported fixed capital outlay full-time equivalent student</p>
Survey of Recommended Needs	<p style="text-align: center;">\$4,798,454</p> <p style="text-align: center;">Funds to be distributed among approved lab schools based on FTE</p>	<p style="text-align: center;">\$5,080,837</p> <p style="text-align: center;">Funds to be distributed among approved lab schools based on FTE</p>	<p style="text-align: center;">\$5,080,837</p> <p style="text-align: center;">Funds to be distributed among approved lab schools based on FTE</p>
Fixed Capital Outlay	<p style="text-align: center;">\$1,000,000</p> <p style="text-align: center;">For a project in Putnam County</p>	Not Included	Not Included
Special Facility Construction Account	<p style="text-align: center;">\$59,686,264</p> <p>Glades. 7,870,913 Washington. 9,226,362 Madison 7,600,000 Levy. 11,471,709 Calhoun. 7,000,000 Holmes. 6,300,000 Dixie. 10,217,280</p>	<p style="text-align: center;">\$78,751,709</p> <p>Glades. 7,870,913 Washington. 9,226,362 Madison 9,288,408 Levy. 11,471,709 Calhoun. 8,419,842 Holmes. 18,733,115 Dixie. 13,741,360</p>	<p style="text-align: center;">\$75,227,628</p> <p>Glades. 7,870,913 Washington. 9,226,362 Madison 9,288,408 Levy. 11,471,708 Calhoun. 8,419,842 Holmes. 18,733,115 Dixie. 10,217,280</p>

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VOCATIONAL REHABILITATION			
Vocational Rehabilitation	\$49,088,962	\$49,200,932	\$49,200,932
Adults With Disabilities	Provides \$9,117,278 to school districts the have made satisfactory progress; Provides \$750,000 for the ITEM Program to provide 16-25 year old young adults with disabilities with transitional skills, education, and on-the-job experience	Provides \$9,117,278 to school districts the have made satisfactory progress; Provides \$750,000 for the ITEM Program to provide 16-25 year old young adults with disabilities with transitional skills, education, and on-the-job experience	Provides \$750,000 for the ITEM Program to provide 16-25 year old young adults with disabilities with transitional skills, education, and on-the-job experience; provides \$750,000 to implement at least two projects under the Partnership for Employment of Persons with Unique Abilities pilot program (SB 802)
EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION			
Partnership for School Readiness	\$48,588,097	\$50,210,000	\$35,888,097
School Readiness Services	\$555,527,228	\$560,527,228	\$570,527,228
Early Learning Standards	\$4,458,892 \$1,600,000 to purchase & implement the Florida VPK pre- and post-assessments; \$2,858,892 to implement accountability standards and to provide professional development & online training for VPK providers	\$4,458,892 \$2,306,333 to purchase & implement the Florida VPK pre- and post-assessments; \$2,152,559 to implement accountability standards and to provide professional development & online training for VPK providers	\$4,458,892 \$1,600,000 to purchase & implement the Florida VPK pre- and post-assessments; \$2,858,892 to implement accountability standards and to provide professional development & online training for VPK providers
Voluntary Pre-K Programs	\$396,065,224 School Year BSA. \$2,437 Summer School BSA. \$2,080 Administrative Costs. 4.0%	\$396,118,044 School Year BSA. \$2,480 Summer School BSA. \$2,116 Administrative Costs. 4.0%	\$386,254,479 School Year BSA. \$2,437 Summer School BSA. \$2,080 Administrative Costs. 4.0%

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FLORIDA EDUCATION FINANCE PROGRAM <i>(2014-2015 figures reflect the 3rd Calculation)</i>			
Base Student Allocation	\$4,031.77 Base Funding. \$11,960,046,757	\$4,130.20 Base Funding. \$12,371,715,479	\$4,183.74 Base Funding. \$12,532,090,673
Juvenile Justice Supplemental Allocation	\$7,479,170 Allocation Factor. \$1,246.35 Up to \$340 per student may be used for high school equivalency exam fees for students who pass the exam in full, or in part, while in a DJJ education program and may be used to support equipment, curricula, and industry credentialing testing fees, for students enrolled in CTE courses that lead to industry certifications	\$7,603,392 Allocation Factor. \$1,260.22 Up to \$340 per student may be used for high school equivalency exam fees for students who pass the exam in full, or in part, while in a DJJ education program and may be used to support equipment, curricula, and industry credentialing testing fees, for students enrolled in CTE courses that lead to industry certifications	\$7,471,265 Allocation Factor. \$1,238.32 Up to \$340 per student may be used for high school equivalency exam fees for students who pass the exam in full, or in part, while in a DJJ education program and may be used to support equipment, curricula, and industry credentialing testing fees, for students enrolled in CTE courses that lead to industry certifications
District Cost Differential	Statutory	Statutory	Statutory
Sparsity Supplement	\$48,318,959 Provides a minimum of \$100 / FTE in districts with 24,000 or fewer FTE	\$52,800,000 Provides a minimum of \$100 / FTE in districts with 24,000 or fewer FTE and 3 or less high school centers	\$48,318,959 Provides a minimum of \$100 / FTE in districts with 24,000 or fewer FTE
Required Local Effort	\$7,179,758,192. 5.089 mills	\$7,605,795,796. 5.089 mills	\$7,605,799,444. 5.089 mills
Discretionary Millage and State Compression	\$1,077,326,744. 0.748 mills State Average Per FTE. \$399.89 Compression. \$161,981,068 Calculation of compression funding for districts that levy less than 0.748 mills based on a levy of 0.498 mills	\$1,145,106,694. 0.748 mills State Average Per FTE. \$425.81 Compression. \$180,767,030 District must levy the full 0.748 mills to qualify for compression funding	\$1,077,326,744. 0.748 mills State Average Per FTE. \$425.81 Compression. \$214,877,645 District must levy the full 0.748 mills to qualify for compression funding
State Discretionary Contribution	\$14,684,882	\$14,835,342	\$14,835,342

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Program Cost Factors	K - 3 Basic. 1.126 4 - 8 Basic. 1.000 9 - 12 Basic. 1.004 ESE Level 4. 3.548 ESE Level 5. 5.104 ESOL. 1.147 9 - 12 Career Ed. 1.004	K - 3 Basic. 1.115 4 - 8 Basic. 1.000 9 - 12 Basic. 1.005 ESE Level 4. 3.613 ESE Level 5. 5.258 ESOL. 1.180 9 - 12 Career Ed. 1.005	K - 3 Basic. 1.115 4 - 8 Basic. 1.000 9 - 12 Basic. 1.005 ESE Level 4. 3.613 ESE Level 5. 5.258 ESOL. 1.180 9 - 12 Career Ed. 1.005
ESE Guarantee	\$950,781,688	\$982,489,503	\$959,074,654
Declining Enrollment	\$2,323,228 Funding for 25% of the decline	\$3,097,643 Funding for 25% of the decline	\$3,097,643 Funding for 25% of the decline
Safe Schools	\$64,456,019 Minimum Allocation. \$62,660 For after school programs; middle and high programs for specific discipline problems; enhancements to the learning environment; behavior intervention programs; alternative school programs for adjudicated youth; suicide prevention; bullying prevention; resource officers; detection dogs	\$66,029,648 Minimum Allocation. \$64,190 For after school programs; middle and high programs for specific discipline problems; enhancements to the learning environment; behavior intervention programs; alternative school programs for adjudicated youth; suicide prevention; bullying prevention; resource officers; detection dogs	\$64,456,019 Minimum Allocation. \$62,660 For after school programs; middle and high programs for specific discipline problems; enhancements to the learning environment; behavior intervention programs; alternative school programs for adjudicated youth; suicide prevention; bullying prevention; resource officers; detection dogs
Supplemental Academic Instruction	\$642,089,342 Earmarks \$75,000,000, together with funds provided in the reading allocation, for an additional hour of reading instruction each day during the school year in the 300 lowest performing elementary schools; students with level 5 reading assessment scores may opt out; ESE centers are not included in the 300 schools	\$664,162,705 Includes an unspecified amount to be used together with funds provided in the reading allocation, for an additional hour of reading instruction each day during the school year in the 300 lowest performing elementary schools; students with level 5 reading assessment scores may opt out; ESE centers are not included in the 300 schools	\$648,334,272 Earmarks \$75,000,000, together with funds provided in the reading allocation, for an additional hour of reading instruction each day during the school year and an equivalent number of hours during a summer program in the 300 lowest performing elementary schools; students with level 5 reading assessment scores may opt out; ESE centers are not included in the 300 schools

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Reading Instruction	<p>\$130,000,000</p> <p>Minimum Allocation. \$115,000</p> <p>Earmarks \$15,000,000, together with funds provided in the SAI allocation, to provide an additional hour of reading instruction (as outlined above)</p>	<p>\$133,173,820</p> <p>Minimum Allocation. \$117,808</p>	<p>\$130,000,000</p> <p>Minimum Allocation. \$115,000</p> <p>Earmarks \$15,000,000, together with funds provided in the SAI allocation, to provide an additional hour of reading instruction (as outlined above)</p>
Instructional Materials	<p>\$223,382,911</p> <p>Growth Allocation. \$294.00 Library Media. \$11,795,824 Science Lab. \$3,224,192 Dual Enrollment. \$10,000,000 ESE Digital Materials. \$3,015,624</p> <p>\$165,000,000 for purchase of instructional content, electronic devices, technology equipment, and infrastructure; release of funds is contingent on certain district certifications and/or the district expenditure plan in compliance with the minimum or recommended DOE requirements for each element</p>	<p>\$230,916,509</p> <p>Growth Allocation. \$303.91 Library Media. \$12,193,639 Science Lab. \$3,332,928 Dual Enrollment. \$10,337,250 ESE Digital Materials. \$3,117,326</p> <p>\$165,000,000 for purchase of instructional content, electronic devices, technology equipment, and infrastructure; release of funds is contingent on certain district certifications and/or the district expenditure plan in compliance with the minimum or recommended DOE requirements for each element</p>	<p>\$225,413,269</p> <p>Growth Allocation. \$296.67 Library Media. \$11,903,038 Science Lab. \$3,253,497 Dual Enrollment. \$10,090,891 ESE Digital Materials. \$3,043,033</p> <p>\$165,000,000 for purchase of instructional content, electronic devices, technology equipment, and infrastructure; release of funds is contingent on certain district certifications and/or the district expenditure plan in compliance with the minimum or recommended DOE requirements for each element</p>
Student Transportation	\$424,875,855	\$439,204,812	\$428,737,612
Teachers Classroom Supply Assistance	\$45,286,750	\$46,392,381	\$45,286,750
Digital Classrooms	<p>\$40,000,000</p> <p>Provides a minimum allocation district of \$250,000 with balance allocated based on district FTE; Funds for implementation of district plan for digital classrooms</p>	<p>\$80,000,000</p> <p>Provides a minimum allocation district of \$500,000 with balance allocated based on district FTE; Funds to support implementation of digital classrooms</p>	Not Included

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Virtual Education Contribution	\$22,529,395 Funds per FTE..... \$5,230	\$15,592,938 Funds per FTE..... \$5,230	\$9,198,400 Funds per FTE..... \$5,230
Federally Connected Student Supplement	Not Included	Not Included	\$12,441,144 Funding to support the education of students connected with federally-owned military installations, NASA property, and Indian lands; supplement calculated as the sum of a student allocation and an exempt property allocation; districts must be eligible for federal Impact Aid funding
CLASS SIZE REDUCTION			
Class Size Reduction – Operating	\$3,013,103,776 Allocation Factors: Pre-K - 3..... \$1,325.01 4 - 8. \$903.80 9 - 12. \$905.98	\$3,100,501,744 Allocation Factors: Pre-K - 3..... \$1,345.33 4 - 8. \$917.65 9 - 12. \$919.87	\$3,026,624,489 Allocation Factors: Pre-K - 3..... \$1,313.27 4 - 8. \$895.79 9 - 12. \$897.95
NON-FEFP STATE GRANTS <i>(2014-2015 figures reflect vetoes)</i>			
Instructional Materials	\$1,230,000 Learning Through Listening. . . 930,000 PAEC. 300,000	\$1,230,000 Learning Through Listening. . . 930,000 PAEC. 300,000	Not Included
Assistance to Low Performing Schools	\$5,000,000 Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers	\$4,000,000 Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers	\$5,000,000 Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers

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Assistance to Low Performing Schools	\$5,000,000 Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers	\$4,000,000 Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers	\$5,000,000 Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers
Mentoring / Student Assistance Initiatives	\$23,058,720 AVID..... 500,000 Best Buddies. 900,000 Big Brothers/Big Sisters. 6,030,248 Boys & Girls Clubs/Desoto.... 500,000 Boys & Girls Clubs. 5,013,500 Take Stock in Children..... 6,250,000 Teen Trendsetters. 1,100,000 YMCA State Alliance. 2,764,972	\$19,708,720 AVID..... 700,000 Best Buddies. 900,000 Big Brothers/Big Sisters. 6,030,248 Boys & Girls Clubs. 5,013,500 Take Stock in Children..... 6,000,000 Teen Trendsetters. 300,000 YMCA State Alliance. 764,972	\$12,495,220 AVID..... 500,000 Best Buddies. 650,000 Big Brothers/Big Sisters. 2,030,248 Boys & Girls Clubs. 2,000,000 Take Stock in Children..... 6,250,000 Teen Trendsetters. 300,000 YMCA State Alliance. 764,972
Performance Adjustments	\$2,500,000 Provides a minimum award of \$50,000 to each school district and lab school that provided teacher salary increases based on performance in accordance with GAA proviso language	Not Included	Not Included
College Reach Out Program	\$1,500,000	\$1,000,000	\$1,000,000
School District Matching Grants	\$4,500,000 For challenge grants to district education foundations for specified programs	\$4,000,000 For challenge grants to district education foundations for specified programs	\$4,000,000 For challenge grants to district education foundations for specified programs
Florida Best & Brightest Teacher Scholarship Program	Not Included	\$45,450,000 Funds used to award up to 4,545 teachers with a \$10,000 scholarship based on high academic achievement on the SAT or ACT (HB 5001)	Not Included

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Regional Education Consortium Services	<p style="text-align: center;">\$1,545,390</p> <p>Earmarks \$1,100,000 for the Florida Virtual Curriculum Marketplace</p>	<p style="text-align: center;">\$1,445,390</p>	<p style="text-align: center;">\$867,232</p> <p>Funds provided to support NEFEC and Heartland Consortium</p>
Teacher Professional Development	<p style="text-align: center;">\$148,043,454</p> <p>FADSS Training. 500,000 Principal of the Year. 29,426 Teacher of the Year. 68,730 Personnel of the Year. 6,182 Administrator Professional Development. 7,858,210 Teach for America. 5,000,000</p> <p>Funds for Administrator Professional Development include \$7,358,210 for professional development in instructional and human resource leadership and up to \$500,000 to be used by DOE to provide statewide resources for improving school leadership practices</p>	<p style="text-align: center;">\$143,593,454</p> <p>FADSS Training. 500,000 Principal of the Year. 29,426 Teacher of the Year. 18,730 Personnel of the Year. 6,182 Administrator Professional Development. 7,858,210 Teach for America. 200,000 Principal Autonomy Pilot. 400,000</p> <p>Funds for Administrator Professional Development include \$7,358,210 for professional development in instructional and human resource leadership; funds for Principal Autonomy Pilot are contingent upon passage of HB 357 or similar legislation</p>	<p style="text-align: center;">\$144,635,244</p> <p>FADSS Training. 500,000 Principal of the Year. 29,426 Teacher of the Year. 18,730 Personnel of the Year. 6,182 Administrator Professional Development. 7,000,000 Teach for America. 2,500,000</p> <p>Funds for Administrator Professional Development include \$7,000,000 for professional development in instructional and human resource leadership</p>
Strategic Statewide Initiatives	<p style="text-align: center;">\$21,400,000</p> <p>Personal Learning Scholarship Accounts. 18,400,000 Career & Education Planning System. 3,000,000</p>	<p style="text-align: center;">\$21,400,000</p> <p>Personal Learning Scholarship Accounts. 31,900,000 Florida Standards Instructional Tool. 2,175,000 Florida Item Bank and Test Platform. 1,765,430</p>	<p style="text-align: center;">\$50,000,000</p> <p>Funds provided for Personal Learning Scholarship Accounts</p>
School & Instructional Enhancements	<p style="text-align: center;">\$25,794,131</p> <p>Provides grant funding for a variety of programs intended to extend the unique means for better educating students</p>	<p style="text-align: center;">\$12,219,116</p> <p>Provides grant funding for a variety of programs intended to extend the unique means for better educating students</p>	<p style="text-align: center;">\$19,055,949</p> <p>Provides grant funding for a variety of programs intended to extend the unique means for better educating students</p>

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WORKFORCE EDUCATION			
Performance Incentives	<p style="text-align: center;">\$4,982,722</p> <p>Funds to be provided by DOE to district workforce education programs for students who earn industry certifications during FY 2014-2015 in specified occupational areas; certifications that were earned in 2013-14 but were not included in the final disbursement due to the early data reporting deadline; school districts must maintain documentation of attainment of industry certifications that are eligible for performance funding</p>	<p style="text-align: center;">\$4,982,722</p> <p>Funds to be provided by DOE to district workforce education programs for students who earn industry certifications during FY 2015-2016 in specified occupational areas; certifications that were earned in 2014-15 but were not included in the final disbursement due to the early data reporting deadline; school districts must maintain documentation of attainment of industry certifications that are eligible for performance funding</p>	<p style="text-align: center;">\$4,982,722</p> <p>Funds to be provided by DOE to district workforce education programs for students who earn industry certifications during FY 2015-2016 in specified occupational areas; certifications that were earned in 2014-15 but were not included in the final disbursement due to the early data reporting deadline; school districts must maintain documentation of attainment of industry certifications that are eligible for performance funding</p>
Adult Basic Education	\$41,552,472	\$41,552,472	\$41,552,472
Workforce Development	<p style="text-align: center;">\$369,544,488</p> <p>Provides \$4,000,000 to DOE for development and implementation of a postsecondary Workforce Education Student Information System Pilot; Tuition rate of \$2.33 per contact hour for career certificate or applied technology diploma; fees for adult general education are assessed in accordance with s. 1009.22, F.S.; additional fees apply to nonresidents</p>	<p style="text-align: center;">\$360,695,408</p> <p>Provides \$4,500,000 to DOE for development and implementation of a postsecondary Workforce Education Student Information System; Tuition for career certificate or applied technology diploma are assessed in accordance with s. 1009.22, F.S.</p>	<p style="text-align: center;">\$365,044,488</p> <p>Tuition rate of \$2.33 per contact hour for career certificate or applied technology diploma; fees for adult general education are assessed in accordance with s. 1009.22, F.S.; additional fees apply to nonresidents</p>
Vocational Formula Funds	\$72,144,852	\$72,144,852	\$72,144,852
School & Instructional Enhancements	<p style="text-align: center;">\$1,393,000</p> <p>Funds provided to various programs intended to support and enhance Workforce Education</p>	<p style="text-align: center;">\$600,000</p> <p>Funds provided to various programs intended to support and enhance Workforce Education</p>	<p style="text-align: center;">\$243,000</p> <p>Funds provided to various programs intended to support and enhance Workforce Education</p>

FEFP TOTALS

ISSUE	2014-2015 APPROPRIATION <i>(3rd Calculation)</i>	HOUSE EDUCATION BUDGET HB 5001	SENATE EDUCATION BUDGET SB 2500
Unweighted FTE	2,733,871.84	2,758,720.39	2,758,720.39
Weighted FTE	2,964,193.76	2,993,194.75	2,993,194.75
School Taxable Value	\$1,519 trillion	\$1,615 trillion	\$1,615 trillion
Total FEFP Funding	\$18,904,733,636	\$19,668,972,517	\$19,649,947,707
From State	\$10,647,648,670	\$10,918,070,027	\$10,899,041,569
From Local	\$ 8,257,084,966	\$ 8,750,902,490	\$ 8,750,906,138
Total FEFP Funds Per FTE	\$6,915.00	\$7,129.74	\$7,122.85