

**COMPARISON OF EDUCATION APPROPRIATIONS & PROPOSED 2015-2016 EDUCATION BUDGETS**

| <b>CATEGORY</b>                                     | <b>2007 - 2008<br/>FINAL CALC.</b> | <b>2014-2015<br/>3<sup>RD</sup> CALC.</b> | <b>GOVERNOR'S<br/>PROPOSAL</b> | <b>HOUSE<br/>PROPOSAL</b> | <b>SENATE<br/>PROPOSAL</b> |
|---|------------------------------------|---|--------------------------------|---------------------------|----------------------------|
| <b>FLORIDA EDUCATION FINANCE PROGRAM COMPONENTS</b> |                                    |   |                                |                           |                            |
| Base Student Allocation                             | \$4,079.74                         | \$4,031.77                                | \$4,177.85                     | \$4,130.20                | \$4,183.74                 |
| Base Funding  | \$11,655,114,041                   | \$11,960,046,757                          | \$12,478,239,296               | \$12,371,715,479          | \$12,532,090,673           |
| Required Local Effort                               | \$7,902,582,747                    | \$7,179,758,192                           | \$7,571,505,030                | \$7,605,795,796           | \$7,605,799,444            |
| Millage Rate  | 4.843 mills                        | 5.089 mills                               | 5.089 mills                    | 5.089 mills               | 5.089 mills                |
| Discretionary Effort                                | \$883,104,876                      | \$1,077,326,774                           | \$1,137,348,391                | \$1,145,106,694           | \$1,145,106,694            |
| State Compression                                   | \$135,129,544                      | \$167,785,996                             | \$178,129,576                  | \$180,767,030             | \$214,877,645              |
| Millage Rate  | 0.510 mills                        | 0.748 mills                               | 0.748 mills                    | 0.748                     | 0.748 mills                |
| Additional Discretionary                            | \$256,445,163                      | N/A                                       | N/A                            | N/A                       | N/A                        |
| State Equalization                                  | \$7,540,926                        |   |                                |                           |                            |
| Millage Rate  | 0.250 mills                        |   |                                |                           |                            |
| Sparsity Supplement                                 | \$39,191,698                       | \$48,318,959                              | 55,200,000                     | 52,800,000                | \$48,318,959               |
| ESE Guarantee Allocation                            | \$1,110,759,945                    | \$950,781,688                             | \$993,140,763                  | \$982,489,503             | \$959,074,654              |
| Declining Enrollment                                | \$43,478,709                       | \$2,323,228                               | \$3,860,919                    | \$3,097,643               | \$3,097,643                |
| Safe Schools  | \$75,590,988                       | \$64,456,019                              | \$78,706,019                   | \$66,029,648              | \$64,456,019               |

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|--|------------------------------------|---|--------------------------------|---------------------------|----------------------------|
| Supplemental Academic Instruction          | \$721,521,711                      | \$642,089,342                             | \$669,634,699                  | \$664,162,705             | \$648,334,272              |
| Reading Instruction                        | \$114,546,811                      | \$130,000,000                             | \$135,589,521                  | \$133,173,820             | 130,000,000                |
| Virtual Instruction                        | N/A                                | \$20,951,361                              | \$14,407,499                   | \$15,592,938              | \$9,198,400                |
| Digital Classrooms                         | N/A                                | \$40,000,000                              | \$80,000,000                   | \$80,000,000              | \$TBD                      |
| Instructional Materials                    | \$266,449,169                      | \$223,382,911                             | \$232,987,552                  | \$230,916,509             | \$225,413,269              |
| Transportation                             | \$483,592,820                      | \$424,875,855                             | \$443,143,950                  | \$439,204,812             | \$428,737,612              |
| Teacher Lead / Classroom Supplies          | \$48,021,406                       | \$45,286,750                              | \$45,582,373                   | \$46,392,381              | \$45,286,750               |
| Class Size Reduction / Operating           | \$2,640,719,730                    | \$3,013,103,776                           | \$3,043,874,047                | \$3,100,501,744           | \$3,026,624,489            |
| School Recognition / Discretionary Lottery | \$128,740,500                      | \$134,582,877                             | \$134,582,877                  | \$134,582,877             | \$134,582,877              |
| Federally Connected School Supplement      | N/A                                | N/A                                       | N/A                            | N/A                       | \$12,441,144               |

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|--|------------------------------------|---|--------------------------------|---------------------------|----------------------------|
| <b>TOTALS</b><br><i>(FEFP, Categoricals, and School Recognition/District Lottery ONLY)</i> |                                    |   |                                |                           |                            |
| Unweighted FTE   | 2,631,277.10                       | 2,733,871.84                              | 2,751,718.00                   | 2,758,720.39              | 2,758,720.39               |
| Weighted FTE   | 2,857,045.44                       | 2,964,193.76                              | 2,984,383.46                   | 2,993,194.75              | 2,993,194.75               |
| School Taxable Value   | \$1.823 trillion                   | \$1.519 trillion                          | \$1.604 trillion               | \$1,615 trillion          | \$1,615 trillion           |
| Base Student Allocation  | \$4,079.74                         | \$4,031.77                                | \$4,177.85                     | \$4,130.20                | \$4,183.74                 |
| Base Funding   | \$11,655,114,041                   | \$11,960,046,757                          | \$12,478,239,296               | \$12,371,715,479          | \$12,532,090,673           |
| Total Funds  | \$18,751,344,667                   | \$18,904,733,636                          | \$19,747,235,466               | \$19,668,972,517          | \$19,649,947,707           |
| From State   | \$9,709,211,881                    | \$10,647,648,670                          | \$11,038,383,045               | \$10,918,070,027          | \$10,899,041,569           |
| From Local   | \$9,042,132,786                    | \$ 8,257,084,966                          | \$ 8,708,853,421               | \$ 8,750,902,490          | \$ 8,750,906,138           |
| Total Funds Per FTE  | \$7,142.79                         | \$6,915.00                                | \$7,176.33                     | \$7,129.74                | \$7,122.85                 |