

*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2015-2016*

*HB 5001
March 26, 2015*




The Florida House of Representatives Appropriations Committee

Steve Crisafulli
Speaker

Richard Corcoran
Chair

March 26, 2015

To: Bob Ward, Clerk
From: Representative Richard Corcoran 
Appropriations Committee
Subject: Public School Funding: The Florida Education Finance Program

For the 2015-2016 fiscal year, we intend to incorporate by reference in House Bill 5003, the document titled "Public School Funding: The Florida Education Finance Program," dated March 26, 2015.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill 5003.

Fiscal Year 2015-2016
Florida Education Finance Program

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**FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION**

Prior year data used for this calculation is from the 2014-2015 Third Calculation

| STATE REVENUES | | |
|---|------------------|------------------|
| | 2014-2015 | 2015-2016 |
| Florida Education Finance Program Funding | | |
| General Revenue | \$9,910,606,245 | \$10,245,238,573 |
| Education Enhancement Trust Fund | \$480,712,053 | \$457,918,886 |
| State School Trust | \$256,330,372 | \$212,504,772 |
| HB 7037 - School Choice | | \$2,374,420 |
| Total | \$10,647,648,670 | \$10,918,036,651 |

| BASE STUDENT ALLOCATION (BSA) | | |
|-------------------------------|------------|------------|
| | 2014-2015 | 2015-2016 |
| BASE STUDENT ALLOCATION (BSA) | \$4,031.77 | \$4,130.20 |

| UNWEIGHTED FTE | | |
|---|--------------|--------------|
| | 2014-2015 | 2015-2016 |
| March 12, 2015, Enrollment Estimating Conference Forecast | 2,733,871.84 | 2,758,720.39 |
| | GROWTH = | 24,848.55 |

| WEIGHTED FTE / PROGRAM COST FACTORS | | |
|-------------------------------------|--------------|--------------|
| | 2014-2015 | 2015-2016 |
| 2015-2016 Cost Factors | 2,964,193.76 | 2,993,194.75 |
| | GROWTH = | 29,000.99 |

Weighted FTE Add-Ons: Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Isolated Schools, Small District Exceptional Student enrollment adjustment, Early Graduation, and Industry Certification Programs.

The value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

| DISTRICT COST DIFFERENTIAL (DCD) | | |
|----------------------------------|-----------|-----------|
| | 2014-2015 | 2015-2016 |
| DISTRICT COST DIFFERENTIAL (DCD) | Statutory | Statutory |

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

| LOCAL FUNDS - MILLAGE RATES | | |
|--|-----------|-----------|
| | 2014-2015 | 2015-2016 |
| Maximum % of Total FEFP provided by Required Local Effort Revenues | 90% | 90% |
| Required Local Effort Millage Rate | 5.089 | 5.089 |
| Maximum Base Discretionary Local Effort Millage Rate | 0.748 | 0.748 |
| Total Millage | 5.837 | 5.837 |

**FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION**

Prior year data used for this calculation is from the 2014-2015 Third Calculation

| LOCAL REVENUES | | |
|---|-----------------|-----------------|
| | 2014-2015 | 2015-2016 |
| Required Local Effort Funds | \$7,179,758,192 | \$7,605,795,796 |
| Maximum .748 Discretionary Local Effort Funds | \$1,077,326,774 | \$1,145,106,694 |
| Total Local Effort Funds | \$8,257,084,966 | \$8,750,902,490 |

Total Required Local Effort for Fiscal Year 2015-2016 shall be \$7,605,795,796. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2015-2016 shall be 0.748 mills.

| STATE FUNDED DISCRETIONARY CONTRIBUTION | | |
|---|--------------|--------------|
| | 2014-2015 | 2015-2016 |
| STATE FUNDED DISCRETIONARY CONTRIBUTION | \$14,684,882 | \$14,835,342 |

Provides state funds in lieu of local discretionary .748 mill funds for the developmental laboratory research schools and the Florida Virtual School pursuant to sections 1002.32(9) and 1002.37(3), Florida Statutes.

| DISCRETIONARY MILLAGE COMPRESSION | | |
|---|---------------|---------------|
| | 2014-2015 | 2015-2016 |
| Funds per Student | \$399.89 | \$425.81 |
| .748 DISCRETIONARY MILLAGE COMPRESSION ALLOCATION | \$161,981,068 | \$180,767,030 |

If any school district levies the full 0.748 mill and it generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

| DECLINING ENROLLMENT SUPPLEMENT | | |
|---------------------------------|-------------|-------------|
| | 2014-2015 | 2015-2016 |
| DECLINING ENROLLMENT SUPPLEMENT | \$2,323,228 | \$3,097,643 |

The Declining Enrollment Supplement shall be calculated based on 25% of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

| SPARSITY SUPPLEMENT | | |
|--|--------------|--------------|
| | 2014-2015 | 2015-2016 |
| SPARSITY SUPPLEMENT, \$100 Minimum per FTE | \$48,318,959 | \$52,800,000 |
| Sparsity FTE Threshold | 24,000 | 24,000 |

Funds are provided pursuant to section 1011.62(7), Florida Statutes, to limit eligibility to districts with 24,000 or fewer FTE students and 3 or less high school centers.

**FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION**

Prior year data used for this calculation is from the 2014-2015 Third Calculation

| SAFE SCHOOLS | | |
|--|--------------|--------------|
| | 2014-2015 | 2015-2016 |
| Minimum Allocation per district | \$62,660 | \$64,190 |
| Total Minimum Allocation | \$4,574,180 | \$4,685,870 |
| Allocation prorated on Unweighted K-12 FTE (one-third) | \$19,761,007 | \$20,243,447 |
| Allocation prorated on Crime Index (two-thirds) | \$40,120,832 | \$41,100,331 |
| Total Safe Schools Allocation | \$64,456,019 | \$66,029,648 |

Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; (8) school resource officers; and (9) detection dogs. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the nine activities.

| SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI) ALLOCATION | | |
|--|---------------|---------------|
| | 2014-2015 | 2015-2016 |
| SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI) | \$642,089,342 | \$664,162,705 |

Funds are provided pursuant to section 1011.62(1)(f), Florida Statutes, to help K-12 students progress from grade to grade and graduate. The allocation is not recalculated after the appropriation. These funds shall be used to provide Supplemental Academic Instruction to students enrolled in the K-12 program.

| READING INSTRUCTION ALLOCATION | | |
|-------------------------------------|---------------|---------------|
| | 2014-2015 | 2015-2016 |
| Minimum Allocation per district | \$115,000 | \$117,808 |
| Total Minimum Allocation | \$8,625,000 | \$8,835,600 |
| Allocation prorated on Base Funding | \$121,375,000 | \$124,338,220 |
| Total Reading Allocation | \$130,000,000 | \$133,173,820 |

Funding is provided for a K-12 comprehensive, district-wide system of research-based reading instruction.

**FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION**

Prior year data used for this calculation is from the 2014-2015 Third Calculation

EXCEPTIONAL STUDENT EDUCATION GUARANTEED FUNDING

| | 2014-2015 | 2015-2016 |
|--|---------------|---------------|
| EXCEPTIONAL STUDENT EDUCATION GUARANTEED FUNDING | \$950,781,688 | \$982,489,503 |

Funding is provided for educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2015-2016 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2014-2015 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

DJJ SUPPLEMENTAL ALLOCATION

| | 2014-2015 | 2015-2016 |
|-----------------------------|-------------|-------------|
| DJJ SUPPLEMENTAL ALLOCATION | \$7,479,170 | \$7,603,392 |
| Allocation Factor | \$1,246.35 | \$1,260.22 |

Supplemental funds are provided for Juvenile Justice Education programs pursuant to section 1011.62(10), Florida Statutes. The allocation factor is multiplied by the weighted FTE and the District Cost Differential. From the funds provided, juvenile justice education programs shall receive funds as provided in section 1003.52(12), Florida Statutes. Up to \$340 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

DISTRICT DISCRETIONARY LOTTERY FUNDS/SCHOOL RECOGNITION

| | 2014-2015 | 2015-2016 |
|--|---------------|---------------|
| DISTRICT DISCRETIONARY LOTTERY FUNDS/SCHOOL RECOGNITION | \$134,582,877 | \$134,582,877 |
| District Discretionary Lottery Funds (prorated on Base FEFP funds) | \$107,563,635 | \$107,563,635 |
| School Recognition | \$27,019,242 | \$27,019,242 |

Funds provided for the Florida School Recognition Program are to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes. If there are funds remaining after payment to qualified schools, the balance shall be allocated to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

STUDENT TRANSPORTATION ALLOCATION

| | 2014-2015 | 2015-2016 |
|-----------------------------------|---------------|---------------|
| STUDENT TRANSPORTATION ALLOCATION | \$424,875,855 | \$439,204,812 |

Funding is provided for student transportation pursuant to section 1011.68, Florida Statutes.

**FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION**

Prior year data used for this calculation is from the 2014-2015 Third Calculation

INSTRUCTIONAL MATERIALS ALLOCATION

| | 2014-2015 | 2015-2016 |
|--|----------------------|----------------------|
| INSTRUCTIONAL MATERIALS ALLOCATION | \$223,382,911 | \$230,916,509 |
| Per FTE Cost for Growth | \$294.00 | \$303.91 |
| Instructional Materials Allocation | \$210,367,287 | \$217,461,933 |
| Included within this appropriation are allocations for the following programs: | | |
| Science Lab Materials | \$3,224,192 | \$3,332,928 |
| Library Media Materials | \$11,795,824 | \$12,193,639 |
| ESE Materials | \$3,015,624 | \$3,117,326 |
| Dual Enrollment Materials | \$10,000,000 | \$10,337,250 |

School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2015-2016 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the department. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2016, that summarizes the district expenditures for these funds.

TEACHERS CLASSROOM SUPPLY ASSISTANCE PROGRAM ALLOCATION

| | 2014-2015 | 2015-2016 |
|---|---------------------|-------------------|
| TEACHERS CLASSROOM SUPPLY ASSISTANCE PROGRAM | \$45,286,750 | 46,392,381 |

The allocation provides a supplement for classroom materials and supplies pursuant to section 1012.71, Florida Statutes, to each full-time teacher, media specialist, and guidance counselor who serves students in prekindergarten through grade 12 who are funded through the FEFP. Charter school teachers and job-share teachers shall be included. Funds shall be allocated based on unweighted FTE. The allocation shall not be recalculated after the appropriation.

CLASS SIZE REDUCTION ALLOCATION

| | 2014-2015 | 2015-2016 |
|---|------------------------|------------------------|
| CLASS SIZE REDUCTION ALLOCATION | \$3,013,103,776 | \$3,100,501,744 |
| Prekindergarten through Grade 3 Allocation Factor | \$1,325.01 | \$1,345.33 |
| Grades 4 through 8 Allocation Factor | \$903.80 | \$917.65 |
| Grades 9 through 12 Allocation Factor | \$905.98 | \$919.87 |

Provides operating funds to be used for class size reduction pursuant to sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation shall be recalculated based on enrollment through the October 2015 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Prior year data used for this calculation is from the 2014-2015 Third Calculation

VIRTUAL EDUCATION CONTRIBUTION

| | 2014-2015 | 2015-2016 |
|--------------------------------|--------------|--------------|
| VIRTUAL EDUCATION CONTRIBUTION | \$20,951,361 | \$15,592,938 |
| Per Student Amount | \$5,230 | \$5,230 |

Funds are provided for all virtual education programs to receive an amount per FTE pursuant to section 1011.62(11), Florida Statutes.

DIGITAL CLASSROOMS ALLOCATION

| | 2014-2015 | 2015-2016 |
|--|--------------|--------------|
| Minimum Allocation per district | \$250,000 | \$500,000 |
| Total Minimum Allocation | \$18,250,000 | \$36,500,000 |
| Allocation prorated on Unweighted K-12 FTE | \$21,750,000 | \$43,500,000 |
| | \$40,000,000 | \$80,000,000 |

Funds are provided to support digital classroom implementation pursuant to PCB APC 15-02.

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Statewide Summary
Comparison to 2014-2015 Third Calculation

| | 2014-2015 Third Calculation | 2015-2016 HB 5001 Calculation | Difference | Percentage Difference |
|---|-----------------------------------|-------------------------------------|--------------------|--------------------------|
| MAJOR FEFP FORMULA COMPONENTS | | | | |
| Unweighted FTE | 2,733,871.84 | 2,758,720.39 | 24,848.55 | 0.91% |
| Weighted FTE | 2,964,193.76 | 2,993,194.75 | 29,000.99 | 0.98% |
| School Taxable Value | 1,519,436,327,935 | 1,615,112,768,077 | 95,676,440,142 | 6.30% |
| Required Local Effort Millage | 5.089 | 5.089 | 0.000 | 0.00% |
| .748 Discretionary Millage | 0.748 | 0.748 | 0.000 | 0.00% |
| Total Millage | 5.837 | 5.837 | 0.000 | 0.00% |
| Base Student Allocation | 4,031.77 | 4,130.20 | 98.43 | 2.44% |
| FEFP DETAIL | | | | |
| WFTE x BSA x DCD | 11,960,046,757 | 12,371,715,479 | 411,668,722 | 3.44% |
| Declining Enrollment Supplement | 2,323,228 | 3,097,643 | 774,415 | 33.33% |
| Sparsity Supplement | 48,318,959 | 52,800,000 | 4,481,041 | 9.27% |
| State Funded Discretionary Contribution | 14,684,882 | 14,835,342 | 150,460 | 1.02% |
| .748 Millage Compression | 167,785,996 | 180,767,030 | 12,981,034 | 7.74% |
| Safe Schools | 64,456,019 | 66,029,648 | 1,573,629 | 2.44% |
| Supplemental Academic Instruction | 642,089,342 | 664,162,705 | 22,073,363 | 3.44% |
| Reading Instruction Allocation | 130,000,000 | 133,173,820 | 3,173,820 | 2.44% |
| ESE Guaranteed Allocation | 950,781,688 | 982,489,503 | 31,707,815 | 3.33% |
| DJJ Supplemental | 7,479,170 | 7,603,392 | 124,222 | 1.66% |
| Student Transportation | 424,875,855 | 439,204,812 | 14,328,957 | 3.37% |
| Instructional Materials | 223,382,911 | 230,916,509 | 7,533,598 | 3.37% |
| Teachers Classroom Supply Asst Program | 45,286,750 | 46,392,381 | 1,105,631 | 2.44% |
| Virtual Education Contribution | 20,951,361 | 15,592,938 | (5,358,423) | -25.58% |
| Digital Classrooms Allocation | 40,000,000 | 80,000,000 | 40,000,000 | 100.00% |
| TOTAL FEFP | 14,742,462,918 | 15,288,781,202 | 546,318,284 | 3.71% |
| ADJUSTMENTS | | | | |
| Required Local Effort Taxes | 7,179,758,192 | 7,605,795,796 | 426,037,604 | 5.93% |
| Proration to Funds Available | 62,742,709 | 0 | (62,742,709) | -100.00% |
| LESS ADJUSTMENTS | 7,242,500,901 | 7,605,795,796 | 363,294,895 | 5.02% |
| STATE FEFP | 7,499,962,017 | 7,682,985,406 | 183,023,389 | 2.44% |
| STATE CATEGORICAL PROGRAMS | | | | |
| District Lottery/School Recognition Funds | 134,582,877 | 134,582,877 | 0 | 0.00% |
| Class Size Reduction Allocation | 3,013,103,776 | 3,100,501,744 | 87,397,968 | 2.90% |
| TOTAL STATE CATEGORICAL FUNDING | 3,147,686,653 | 3,235,084,621 | 87,397,968 | 2.78% |
| TOTAL STATE FUNDING | 10,647,648,670 | 10,918,070,027 | 270,421,357 | 2.54% |
| LOCAL FUNDING | | | | |
| Total Required Local Effort | 7,179,758,192 | 7,605,795,796 | 426,037,604 | 5.93% |
| .748 Discretionary Local Effort | 1,077,326,774 | 1,145,106,694 | 67,779,920 | 6.29% |
| TOTAL LOCAL FUNDING | 8,257,084,966 | 8,750,902,490 | 493,817,524 | 5.98% |
| TOTAL FUNDING (State and Local) | 18,904,733,636 | 19,668,972,517 | 764,238,881 | 4.04% |
| Total Dollars per Unweighted FTE | 6,915.00 | 7,129.74 | 214.74 | 3.11% |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Comparison of Unweighted FTE and Total Funds over 2014-2015 FEFP - Third Calculation

| District | K-12 Unweighted FTE Students | | | | K-12 Total Potential Funding | | | |
|-----------------------|------------------------------|--------------|------------|-----------------------|------------------------------|----------------|-------------|-----------------------|
| | 2014-2015 | 2015-2016 | Difference | Percentage Difference | 2014-2015 | 2015-2016 | Difference | Percentage Difference |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 27,741.05 | 28,011.78 | 270.73 | 0.98% | 189,345,276 | 196,201,660 | 6,856,384 | 3.62% |
| 2 Baker | 4,758.36 | 4,695.50 | (62.86) | -1.32% | 32,984,768 | 33,766,270 | 781,502 | 2.37% |
| 3 Bay | 26,923.99 | 27,433.32 | 509.33 | 1.89% | 183,947,827 | 192,897,272 | 8,949,445 | 4.87% |
| 4 Bradford | 2,901.50 | 2,841.12 | (60.38) | -2.08% | 21,340,056 | 21,849,245 | 509,189 | 2.39% |
| 5 Brevard | 70,852.82 | 72,165.21 | 1,312.39 | 1.85% | 495,893,785 | 517,354,034 | 21,460,249 | 4.33% |
| 6 Broward | 263,294.02 | 265,216.97 | 1,922.95 | 0.73% | 1,812,546,882 | 1,883,816,540 | 71,269,658 | 3.93% |
| 7 Calhoun | 2,174.12 | 2,152.08 | (22.04) | -1.01% | 16,122,505 | 16,807,550 | 685,045 | 4.25% |
| 8 Charlotte | 15,614.04 | 15,550.24 | (63.80) | -0.41% | 109,721,121 | 112,988,113 | 3,266,992 | 2.98% |
| 9 Citrus | 14,631.02 | 14,554.69 | (76.33) | -0.52% | 100,956,091 | 103,495,725 | 2,539,634 | 2.52% |
| 10 Clay | 34,707.13 | 34,947.97 | 240.84 | 0.69% | 236,300,928 | 244,722,172 | 8,421,244 | 3.56% |
| 11 Collier | 44,534.80 | 45,363.88 | 829.08 | 1.86% | 343,922,240 | 365,124,276 | 21,202,036 | 6.16% |
| 12 Columbia | 10,031.01 | 10,141.83 | 110.82 | 1.10% | 68,986,666 | 71,896,799 | 2,910,133 | 4.22% |
| 13 Miami-Dade | 350,416.89 | 350,808.16 | 391.27 | 0.11% | 2,446,215,437 | 2,531,582,352 | 85,366,915 | 3.49% |
| 14 DeSoto | 4,728.84 | 4,771.10 | 42.26 | 0.89% | 33,052,220 | 34,685,941 | 1,633,721 | 4.94% |
| 15 Dixie | 2,065.21 | 2,098.64 | 33.43 | 1.62% | 14,944,783 | 15,851,781 | 906,998 | 6.07% |
| 16 Duval | 127,196.04 | 127,777.42 | 581.38 | 0.46% | 877,825,654 | 904,800,975 | 26,975,321 | 3.07% |
| 17 Escambia | 40,167.76 | 39,940.68 | (227.08) | -0.57% | 271,871,379 | 278,878,810 | 7,007,431 | 2.58% |
| 18 Flagler | 12,420.79 | 12,403.47 | (17.32) | -0.14% | 84,051,153 | 86,385,063 | 2,333,910 | 2.78% |
| 19 Franklin | 1,207.36 | 1,209.73 | 2.37 | 0.20% | 9,261,113 | 9,711,849 | 450,736 | 4.87% |
| 20 Gadsden | 5,496.34 | 5,428.66 | (67.68) | -1.23% | 38,537,937 | 39,553,203 | 1,015,266 | 2.63% |
| 21 Gilchrist | 2,504.68 | 2,534.92 | 30.24 | 1.21% | 19,072,191 | 20,193,676 | 1,121,485 | 5.88% |
| 22 Glades | 1,536.94 | 1,619.87 | 82.93 | 5.40% | 11,493,978 | 12,840,490 | 1,346,512 | 11.71% |
| 23 Gulf | 1,807.53 | 1,783.54 | (23.99) | -1.33% | 13,219,191 | 13,697,353 | 478,162 | 3.62% |
| 24 Hamilton | 1,675.31 | 1,706.49 | 31.18 | 1.86% | 12,063,971 | 12,948,091 | 884,120 | 7.33% |
| 25 Hardee | 5,305.86 | 5,329.33 | 23.47 | 0.44% | 35,686,999 | 37,155,623 | 1,468,624 | 4.12% |
| 26 Hendry | 7,016.60 | 7,149.62 | 133.02 | 1.90% | 48,285,858 | 51,100,695 | 2,814,837 | 5.83% |
| 27 Hernando | 21,955.02 | 21,951.90 | (3.12) | -0.01% | 146,857,656 | 151,674,268 | 4,816,612 | 3.28% |
| 28 Highlands | 12,141.25 | 12,141.25 | 0.00 | 0.00% | 81,286,354 | 84,063,817 | 2,777,463 | 3.42% |
| 29 Hillsborough | 204,075.39 | 206,842.11 | 2,766.72 | 1.36% | 1,403,286,060 | 1,462,881,360 | 59,595,300 | 4.25% |
| 30 Holmes | 3,183.49 | 3,170.98 | (12.51) | -0.39% | 22,985,412 | 23,944,580 | 959,168 | 4.17% |
| 31 Indian River | 17,535.74 | 17,568.63 | 32.89 | 0.19% | 121,538,468 | 126,163,999 | 4,625,531 | 3.81% |
| 32 Jackson | 6,458.74 | 6,364.01 | (94.73) | -1.47% | 46,167,890 | 47,104,869 | 936,979 | 2.03% |
| 33 Jefferson | 857.69 | 828.30 | (29.39) | -3.43% | 7,069,961 | 7,307,076 | 237,115 | 3.35% |
| 34 Lafayette | 1,196.86 | 1,185.16 | (11.70) | -0.98% | 8,523,667 | 8,985,874 | 462,207 | 5.42% |
| 35 Lake | 41,125.77 | 41,702.44 | 576.67 | 1.40% | 271,867,677 | 284,164,316 | 12,296,639 | 4.52% |
| 36 Lee | 88,170.93 | 89,787.10 | 1,616.17 | 1.83% | 629,627,116 | 657,249,691 | 27,622,575 | 4.39% |
| 37 Leon | 33,417.92 | 33,683.14 | 265.22 | 0.79% | 228,846,281 | 238,161,634 | 9,315,353 | 4.07% |
| 38 Levy | 5,405.21 | 5,402.11 | (3.10) | -0.06% | 39,719,567 | 41,324,214 | 1,604,647 | 4.04% |
| 39 Liberty | 1,427.95 | 1,413.90 | (14.05) | -0.98% | 11,273,477 | 11,843,042 | 569,565 | 5.05% |
| 40 Madison | 2,571.47 | 2,539.58 | (31.89) | -1.24% | 18,232,668 | 18,835,292 | 602,624 | 3.31% |
| 41 Manatee | 46,607.34 | 47,400.46 | 793.12 | 1.70% | 321,294,413 | 335,404,243 | 14,109,830 | 4.39% |
| 42 Marion | 41,409.90 | 41,202.89 | (207.01) | -0.50% | 278,327,562 | 283,822,988 | 5,495,426 | 1.97% |
| 43 Martin | 18,578.31 | 18,822.10 | 243.79 | 1.31% | 134,821,421 | 141,723,327 | 6,901,906 | 5.12% |
| 44 Monroe | 8,017.43 | 8,039.73 | 22.30 | 0.28% | 68,417,868 | 71,462,241 | 3,044,373 | 4.45% |
| 45 Nassau | 11,092.55 | 11,058.17 | (34.38) | -0.31% | 76,862,793 | 79,219,544 | 2,356,751 | 3.07% |
| 46 Okaloosa | 29,896.54 | 29,941.59 | 45.05 | 0.15% | 207,531,554 | 214,213,659 | 6,682,105 | 3.22% |
| 47 Okechobee | 6,398.34 | 6,301.13 | (97.21) | -1.52% | 43,664,105 | 44,807,558 | 1,143,453 | 2.62% |
| 48 Orange | 190,001.53 | 194,964.62 | 4,963.09 | 2.61% | 1,303,508,348 | 1,377,719,994 | 74,211,646 | 5.69% |
| 49 Osceola | 58,338.44 | 59,330.66 | 992.22 | 1.70% | 389,148,713 | 407,528,183 | 18,379,470 | 4.72% |
| 50 Palm Beach | 182,954.62 | 185,447.85 | 2,493.23 | 1.36% | 1,312,399,966 | 1,374,027,281 | 61,627,315 | 4.70% |
| 51 Pasco | 67,984.41 | 69,009.69 | 1,025.28 | 1.51% | 473,407,543 | 493,553,335 | 20,145,792 | 4.26% |
| 52 Pinellas | 102,028.28 | 102,073.87 | 45.59 | 0.04% | 704,013,362 | 727,703,613 | 23,690,251 | 3.37% |
| 53 Polk | 97,717.16 | 98,145.74 | 428.58 | 0.44% | 657,640,404 | 677,350,400 | 19,709,996 | 3.00% |
| 54 Putnam | 10,673.12 | 10,636.53 | (36.59) | -0.34% | 72,758,907 | 74,874,264 | 2,115,357 | 2.91% |
| 55 St. Johns | 34,836.55 | 36,211.72 | 1,375.17 | 3.95% | 235,588,343 | 251,374,638 | 15,786,295 | 6.70% |
| 56 St. Lucie | 39,185.08 | 39,065.31 | (119.77) | -0.31% | 265,342,417 | 273,313,532 | 7,971,115 | 3.00% |
| 57 Santa Rosa | 25,665.42 | 25,715.97 | 50.55 | 0.20% | 172,199,739 | 177,938,783 | 5,739,044 | 3.33% |
| 58 Sarasota | 41,603.95 | 42,542.13 | 938.18 | 2.26% | 311,060,007 | 329,996,747 | 18,936,740 | 6.09% |
| 59 Seminole | 65,214.96 | 66,769.69 | 1,554.73 | 2.38% | 438,199,951 | 460,757,051 | 22,557,100 | 5.15% |
| 60 Sumter | 8,246.26 | 8,476.27 | 230.01 | 2.79% | 57,556,339 | 61,324,120 | 3,767,781 | 6.55% |
| 61 Suwannee | 5,950.31 | 5,998.80 | 48.49 | 0.81% | 38,741,867 | 40,249,456 | 1,507,589 | 3.89% |
| 62 Taylor | 2,766.00 | 2,671.51 | (94.49) | -3.42% | 19,363,720 | 19,649,085 | 285,365 | 1.47% |
| 63 Union | 2,273.95 | 2,284.32 | 10.37 | 0.46% | 16,126,669 | 16,945,657 | 818,988 | 5.08% |
| 64 Volusia | 61,240.99 | 61,735.24 | 494.25 | 0.81% | 415,048,619 | 430,292,737 | 15,244,118 | 3.67% |
| 65 Wakulla | 5,067.43 | 5,031.72 | (35.71) | -0.70% | 34,352,675 | 35,408,867 | 1,056,192 | 3.07% |
| 66 Walton | 8,269.72 | 8,479.66 | 209.94 | 2.54% | 60,783,536 | 63,858,162 | 3,074,626 | 5.06% |
| 67 Washington | 3,253.89 | 3,268.51 | 14.62 | 0.45% | 23,057,085 | 24,257,719 | 1,200,634 | 5.21% |
| 68 Washington Special | 213.62 | 196.62 | (17.00) | -7.96% | 1,460,446 | 1,380,104 | (80,342) | -5.50% |
| 69 FAMU Lab School | 465.38 | 465.38 | 0.00 | 0.00% | 3,771,877 | 4,149,472 | 377,595 | 10.01% |
| 70 FAU Palm Beach | 1,023.11 | 1,057.65 | 34.54 | 3.38% | 7,830,882 | 8,572,228 | 741,346 | 9.47% |
| 71 FAU St Lucie | 1,394.89 | 1,394.89 | 0.00 | 0.00% | 9,443,388 | 9,967,875 | 524,487 | 5.55% |
| 72 FSU Broward | 690.31 | 690.31 | 0.00 | 0.00% | 5,139,721 | 5,517,978 | 378,257 | 7.36% |
| 73 FSU Leon | 1,692.19 | 1,701.19 | 9.00 | 0.53% | 11,609,428 | 12,343,827 | 734,399 | 6.33% |
| 74 UF Lab School | 1,131.81 | 1,153.00 | 21.19 | 1.87% | 8,427,886 | 9,021,160 | 593,274 | 7.04% |
| 75 Fla Virtual School | 30,754.61 | 29,218.64 | (1,535.97) | -4.99% | 160,899,819 | 155,233,099 | (5,666,720) | -3.52% |
| Total | 2,733,871.84 | 2,758,720.39 | 24,848.55 | 0.91% | 18,904,733,636 | 19,668,972,517 | 764,238,881 | 4.04% |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Increase in Total Potential and Total Potential per Unweighted FTE over 2014-2015 FEFP - Third Calculation

| District | K-12 Total Potential Funds | | | | K-12 Total Potential Funds per Unweighted FTE Student | | | |
|-----------------------|----------------------------|----------------|-------------|-----------------------|---|-----------|------------|-----------------------|
| | 2014-2015 | 2015-2016 | Difference | Percentage Difference | 2014-2015 | 2015-2016 | Difference | Percentage Difference |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 189,345,276 | 196,201,660 | 6,856,384 | 3.62% | 6,825.45 | 7,004.26 | 178.81 | 2.62% |
| 2 Baker | 32,984,768 | 33,766,270 | 781,502 | 2.37% | 6,931.96 | 7,191.20 | 259.24 | 3.74% |
| 3 Bay | 183,947,827 | 192,897,272 | 8,949,445 | 4.87% | 6,832.12 | 7,031.50 | 199.38 | 2.92% |
| 4 Bradford | 21,340,056 | 21,849,245 | 509,189 | 2.39% | 7,354.84 | 7,690.36 | 335.52 | 4.56% |
| 5 Brevard | 495,893,785 | 517,354,034 | 21,460,249 | 4.33% | 6,998.93 | 7,169.02 | 170.09 | 2.43% |
| 6 Broward | 1,812,546,882 | 1,883,816,540 | 71,269,658 | 3.93% | 6,884.12 | 7,102.93 | 218.81 | 3.18% |
| 7 Calhoun | 16,122,505 | 16,807,550 | 685,045 | 4.25% | 7,415.65 | 7,809.91 | 394.26 | 5.32% |
| 8 Charlotte | 109,721,121 | 112,988,113 | 3,266,992 | 2.98% | 7,027.08 | 7,266.00 | 238.92 | 3.40% |
| 9 Citrus | 100,956,091 | 103,495,725 | 2,539,634 | 2.52% | 6,900.14 | 7,110.82 | 210.68 | 3.05% |
| 10 Clay | 236,300,928 | 244,722,172 | 8,421,244 | 3.56% | 6,808.43 | 7,002.47 | 194.04 | 2.85% |
| 11 Collier | 343,922,240 | 365,124,276 | 21,202,036 | 6.16% | 7,722.55 | 8,048.79 | 326.24 | 4.22% |
| 12 Columbia | 68,986,666 | 71,896,799 | 2,910,133 | 4.22% | 6,877.34 | 7,089.13 | 211.79 | 3.08% |
| 13 Miami-Dade | 2,446,215,437 | 2,531,582,352 | 85,366,915 | 3.49% | 6,980.87 | 7,216.43 | 235.56 | 3.37% |
| 14 DeSoto | 33,052,220 | 34,685,941 | 1,633,721 | 4.94% | 6,989.50 | 7,270.01 | 280.51 | 4.01% |
| 15 Dixie | 14,944,783 | 15,851,781 | 906,998 | 6.07% | 7,236.45 | 7,553.36 | 316.91 | 4.38% |
| 16 Duval | 877,825,654 | 904,800,975 | 26,975,321 | 3.07% | 6,901.36 | 7,081.07 | 179.71 | 2.60% |
| 17 Escambia | 271,871,379 | 278,878,810 | 7,007,431 | 2.58% | 6,768.40 | 6,982.33 | 213.93 | 3.16% |
| 18 Flagler | 84,051,153 | 86,385,063 | 2,333,910 | 2.78% | 6,766.97 | 6,964.59 | 197.62 | 2.92% |
| 19 Franklin | 9,261,113 | 9,711,849 | 450,736 | 4.87% | 7,670.55 | 8,028.11 | 357.56 | 4.66% |
| 20 Gadsden | 38,537,937 | 39,553,203 | 1,015,266 | 2.63% | 7,011.56 | 7,286.00 | 274.44 | 3.91% |
| 21 Gilchrist | 19,072,191 | 20,193,676 | 1,121,485 | 5.88% | 7,614.62 | 7,966.20 | 351.58 | 4.62% |
| 22 Glades | 11,493,978 | 12,840,490 | 1,346,512 | 11.71% | 7,478.48 | 7,926.86 | 448.38 | 6.00% |
| 23 Gulf | 13,219,191 | 13,697,353 | 478,162 | 3.62% | 7,313.40 | 7,679.87 | 366.47 | 5.01% |
| 24 Hamilton | 12,063,971 | 12,948,091 | 884,120 | 7.33% | 7,201.04 | 7,587.56 | 386.52 | 5.37% |
| 25 Hardee | 35,686,999 | 37,155,623 | 1,468,624 | 4.12% | 6,725.96 | 6,971.91 | 245.95 | 3.66% |
| 26 Hendry | 48,285,858 | 51,100,695 | 2,814,837 | 5.83% | 6,881.66 | 7,147.33 | 265.67 | 3.86% |
| 27 Hernando | 146,857,656 | 151,674,268 | 4,816,612 | 3.28% | 6,689.02 | 6,909.39 | 220.37 | 3.29% |
| 28 Highlands | 81,286,354 | 84,063,817 | 2,777,463 | 3.42% | 6,695.06 | 6,923.82 | 228.76 | 3.42% |
| 29 Hillsborough | 1,403,286,060 | 1,462,881,360 | 59,595,300 | 4.25% | 6,876.31 | 7,072.45 | 196.14 | 2.85% |
| 30 Holmes | 22,985,412 | 23,944,580 | 959,168 | 4.17% | 7,220.19 | 7,551.16 | 330.97 | 4.58% |
| 31 Indian River | 121,538,468 | 126,163,999 | 4,625,531 | 3.81% | 6,930.90 | 7,181.21 | 250.31 | 3.61% |
| 32 Jackson | 46,167,890 | 47,104,869 | 936,979 | 2.03% | 7,148.13 | 7,401.76 | 253.63 | 3.55% |
| 33 Jefferson | 7,069,961 | 7,307,076 | 237,115 | 3.35% | 8,243.03 | 8,821.77 | 578.74 | 7.02% |
| 34 Lafayette | 8,523,667 | 8,985,874 | 462,207 | 5.42% | 7,121.69 | 7,581.99 | 460.30 | 6.46% |
| 35 Lake | 271,867,677 | 284,164,316 | 12,296,639 | 4.52% | 6,610.64 | 6,814.09 | 203.45 | 3.08% |
| 36 Lee | 629,627,116 | 657,249,691 | 27,622,575 | 4.39% | 7,140.98 | 7,320.09 | 179.11 | 2.51% |
| 37 Leon | 228,846,281 | 238,161,634 | 9,315,353 | 4.07% | 6,848.01 | 7,070.65 | 222.64 | 3.25% |
| 38 Levy | 39,719,567 | 41,324,214 | 1,604,647 | 4.04% | 7,348.39 | 7,649.64 | 301.25 | 4.10% |
| 39 Liberty | 11,273,477 | 11,843,042 | 569,565 | 5.05% | 7,894.87 | 8,376.15 | 481.28 | 6.10% |
| 40 Madison | 18,232,668 | 18,835,292 | 602,624 | 3.31% | 7,090.37 | 7,416.70 | 326.33 | 4.60% |
| 41 Manatee | 321,294,413 | 335,404,243 | 14,109,830 | 4.39% | 6,893.64 | 7,075.97 | 182.33 | 2.64% |
| 42 Marion | 278,327,562 | 283,822,988 | 5,495,426 | 1.97% | 6,721.28 | 6,888.42 | 167.14 | 2.49% |
| 43 Martin | 134,821,421 | 141,723,327 | 6,901,906 | 5.12% | 7,256.93 | 7,529.62 | 272.69 | 3.76% |
| 44 Monroe | 68,417,868 | 71,462,241 | 3,044,373 | 4.45% | 8,533.64 | 8,888.64 | 355.00 | 4.16% |
| 45 Nassau | 76,862,793 | 79,219,544 | 2,356,751 | 3.07% | 6,929.23 | 7,163.89 | 234.66 | 3.39% |
| 46 Okaloosa | 207,531,554 | 214,213,659 | 6,682,105 | 3.22% | 6,941.66 | 7,154.38 | 212.72 | 3.06% |
| 47 Okeechobee | 43,664,105 | 44,807,558 | 1,143,453 | 2.62% | 6,824.29 | 7,111.04 | 286.75 | 4.20% |
| 48 Orange | 1,303,508,348 | 1,377,719,994 | 74,211,646 | 5.69% | 6,860.52 | 7,066.51 | 205.99 | 3.00% |
| 49 Osceola | 389,148,713 | 407,528,183 | 18,379,470 | 4.72% | 6,670.54 | 6,868.76 | 198.22 | 2.97% |
| 50 Palm Beach | 1,312,399,966 | 1,374,027,281 | 61,627,315 | 4.70% | 7,173.36 | 7,409.24 | 235.88 | 3.29% |
| 51 Pasco | 473,407,543 | 493,553,335 | 20,145,792 | 4.26% | 6,963.47 | 7,151.94 | 188.47 | 2.71% |
| 52 Pinellas | 704,013,362 | 727,703,613 | 23,690,251 | 3.37% | 6,900.18 | 7,129.19 | 229.01 | 3.32% |
| 53 Polk | 657,640,404 | 677,350,400 | 19,709,996 | 3.00% | 6,730.04 | 6,901.48 | 171.44 | 2.55% |
| 54 Putnam | 72,758,907 | 74,874,264 | 2,115,357 | 2.91% | 6,817.02 | 7,039.35 | 222.33 | 3.26% |
| 55 St. Johns | 235,588,343 | 251,374,638 | 15,786,295 | 6.70% | 6,762.68 | 6,941.80 | 179.12 | 2.65% |
| 56 St. Lucie | 265,342,417 | 273,313,532 | 7,971,115 | 3.00% | 6,771.52 | 6,996.32 | 224.80 | 3.32% |
| 57 Santa Rosa | 172,199,739 | 177,938,783 | 5,739,044 | 3.33% | 6,709.41 | 6,919.39 | 209.98 | 3.13% |
| 58 Sarasota | 311,060,007 | 329,996,747 | 18,936,740 | 6.09% | 7,476.69 | 7,756.94 | 280.25 | 3.75% |
| 59 Seminole | 438,199,951 | 460,757,051 | 22,557,100 | 5.15% | 6,719.32 | 6,900.69 | 181.37 | 2.70% |
| 60 Sumter | 57,556,339 | 61,324,120 | 3,767,781 | 6.55% | 6,979.69 | 7,234.80 | 255.11 | 3.66% |
| 61 Suwannee | 38,741,867 | 40,249,456 | 1,507,589 | 3.89% | 6,510.90 | 6,709.58 | 198.68 | 3.05% |
| 62 Taylor | 19,363,720 | 19,649,085 | 285,365 | 1.47% | 7,000.62 | 7,355.05 | 354.43 | 5.06% |
| 63 Union | 16,126,669 | 16,945,657 | 818,988 | 5.08% | 7,091.92 | 7,418.25 | 326.33 | 4.60% |
| 64 Volusia | 415,048,619 | 430,292,737 | 15,244,118 | 3.67% | 6,777.30 | 6,969.97 | 192.67 | 2.84% |
| 65 Wakulla | 34,352,675 | 35,408,867 | 1,056,192 | 3.07% | 6,779.11 | 7,037.13 | 258.02 | 3.81% |
| 66 Walton | 60,783,536 | 63,858,162 | 3,074,626 | 5.06% | 7,350.13 | 7,530.75 | 180.62 | 2.46% |
| 67 Washington | 23,057,085 | 24,257,719 | 1,200,634 | 5.21% | 7,086.01 | 7,421.64 | 335.63 | 4.74% |
| 68 Washington Special | 1,460,446 | 1,380,104 | (80,342) | -5.50% | 6,836.65 | 7,019.14 | 182.49 | 2.67% |
| 69 FAMU Lab School | 3,771,877 | 4,149,472 | 377,595 | 10.01% | 8,104.94 | 8,916.31 | 811.37 | 10.01% |
| 70 FAU Palm Beach | 7,830,882 | 8,572,228 | 741,346 | 9.47% | 7,654.00 | 8,104.98 | 450.98 | 5.89% |
| 71 FAU St Lucie | 9,443,388 | 9,967,875 | 524,487 | 5.55% | 6,769.99 | 7,145.99 | 376.00 | 5.55% |
| 72 FSU Broward | 5,139,721 | 5,517,978 | 378,257 | 7.36% | 7,445.53 | 7,993.48 | 547.95 | 7.36% |
| 73 FSU Leon | 11,609,428 | 12,343,827 | 734,399 | 6.33% | 6,860.59 | 7,256.00 | 395.41 | 5.76% |
| 74 UF Lab School | 8,427,886 | 9,021,160 | 593,274 | 7.04% | 7,446.38 | 7,824.08 | 377.70 | 5.07% |
| 75 Fla Virtual School | 160,899,819 | 155,233,099 | (5,666,720) | -3.52% | 5,231.73 | 5,312.81 | 81.08 | 1.55% |
| Total | 18,904,733,636 | 19,668,972,517 | 764,238,881 | 4.04% | 6,915.00 | 7,129.74 | 214.74 | 3.11% |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEPP - HB 5001 CALCULATION

Detail Summary Page 1

| District | Unweighted FTE | Weighted FTE | \$4,130.20 | District Cost Differential | Base Funding | Declining Enrollment Supplement | Sparsity Supplement | State Funded Discretionary Contribution |
|-----------------------|-------------------|-----------------|--------------------------|----------------------------------|-----------------|---------------------------------------|------------------------|---|
| | | | Times Weighted FTE | | | | | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 28,011.78 | 30,307.20 | 125,174,797 | 0.9804 | 122,721,371 | 0 | 0 | 0 |
| 2 Baker | 4,695.50 | 4,941.52 | 20,409,466 | 0.9764 | 19,927,803 | 65,392 | 796,694 | 0 |
| 3 Bay | 27,433.32 | 30,679.45 | 126,712,264 | 0.9659 | 122,391,376 | 0 | 0 | 0 |
| 4 Bradford | 2,841.12 | 3,035.75 | 12,538,255 | 0.9719 | 12,185,930 | 63,308 | 1,117,346 | 0 |
| 5 Brevard | 72,165.21 | 79,173.06 | 327,000,572 | 1.0009 | 327,294,873 | 0 | 0 | 0 |
| 6 Broward | 265,216.97 | 287,526.80 | 1,187,543,189 | 1.0254 | 1,217,706,786 | 0 | 0 | 0 |
| 7 Calhoun | 2,152.08 | 2,323.33 | 9,595,818 | 0.9322 | 8,945,222 | 22,369 | 1,750,630 | 0 |
| 8 Charlotte | 15,550.24 | 16,713.19 | 69,028,817 | 0.9858 | 68,048,608 | 67,857 | 0 | 0 |
| 9 Citrus | 14,554.69 | 15,642.53 | 64,606,777 | 0.9520 | 61,505,652 | 79,049 | 2,322,822 | 0 |
| 10 Clay | 34,947.97 | 37,761.89 | 155,964,158 | 0.9928 | 154,841,216 | 0 | 0 | 0 |
| 11 Collier | 45,363.88 | 49,651.24 | 205,069,551 | 1.0246 | 210,114,262 | 0 | 0 | 0 |
| 12 Columbia | 10,141.83 | 10,751.93 | 44,407,621 | 0.9554 | 42,427,041 | 0 | 1,413,352 | 0 |
| 13 Miami-Dade | 350,808.16 | 380,778.70 | 1,572,692,187 | 1.0166 | 1,598,798,877 | 0 | 0 | 0 |
| 14 DeSoto | 4,771.10 | 5,075.80 | 20,964,069 | 0.9762 | 20,465,124 | 0 | 786,982 | 0 |
| 15 Dixie | 2,098.64 | 2,262.80 | 9,345,817 | 0.9375 | 8,761,703 | 0 | 1,121,386 | 0 |
| 16 Duval | 127,777.42 | 138,155.24 | 570,608,772 | 1.0117 | 577,284,895 | 0 | 0 | 0 |
| 17 Escambia | 39,940.68 | 43,299.18 | 178,834,273 | 0.9722 | 173,862,680 | 241,305 | 0 | 0 |
| 18 Flagler | 12,403.47 | 13,085.30 | 54,044,906 | 0.9532 | 51,515,604 | 17,632 | 1,245,271 | 0 |
| 19 Franklin | 1,209.73 | 1,297.00 | 5,356,869 | 0.9224 | 4,941,176 | 0 | 121,649 | 0 |
| 20 Gadsden | 5,428.66 | 5,790.34 | 23,915,262 | 0.9470 | 22,647,753 | 69,229 | 2,243,340 | 0 |
| 21 Gilchrist | 2,534.92 | 2,774.39 | 11,458,786 | 0.9546 | 10,938,557 | 0 | 1,928,864 | 0 |
| 22 Glades | 1,619.87 | 1,744.50 | 7,205,134 | 0.9707 | 6,994,024 | 0 | 1,048,706 | 0 |
| 23 Gulf | 1,783.54 | 1,933.59 | 7,986,113 | 0.9411 | 7,515,731 | 24,817 | 1,177,679 | 0 |
| 24 Hamilton | 1,706.49 | 1,859.29 | 7,679,240 | 0.9317 | 7,154,748 | 0 | 1,079,317 | 0 |
| 25 Hardee | 5,329.33 | 5,649.68 | 23,334,308 | 0.9681 | 22,589,944 | 0 | 635,826 | 0 |
| 26 Hendry | 7,149.62 | 7,592.62 | 31,359,039 | 0.9783 | 30,678,548 | 0 | 2,062,232 | 0 |
| 27 Hernando | 21,951.90 | 23,513.44 | 97,115,210 | 0.9727 | 94,463,965 | 3,274 | 0 | 0 |
| 28 Highlands | 12,141.25 | 12,901.71 | 53,286,643 | 0.9522 | 50,739,541 | 0 | 2,847,257 | 0 |
| 29 Hillsborough | 206,842.11 | 224,645.69 | 927,831,629 | 1.0080 | 935,254,282 | 0 | 0 | 0 |
| 30 Holmes | 3,170.98 | 3,331.74 | 13,760,753 | 0.9360 | 12,880,065 | 12,423 | 2,530,914 | 0 |
| 31 Indian River | 17,568.63 | 19,029.49 | 78,595,600 | 0.9978 | 78,422,690 | 0 | 0 | 0 |
| 32 Jackson | 6,364.01 | 6,847.86 | 28,283,031 | 0.9296 | 26,291,906 | 96,370 | 3,363,808 | 0 |
| 33 Jefferson | 828.30 | 871.52 | 3,599,552 | 0.9409 | 3,386,818 | 29,270 | 555,953 | 0 |
| 34 Lafayette | 1,185.16 | 1,253.00 | 5,175,141 | 0.9261 | 4,792,698 | 11,619 | 901,634 | 0 |
| 35 Lake | 41,702.44 | 45,016.20 | 185,925,909 | 0.9727 | 180,850,132 | 0 | 0 | 0 |
| 36 Lee | 89,787.10 | 96,602.06 | 398,985,828 | 1.0114 | 403,534,266 | 0 | 0 | 0 |
| 37 Leon | 33,683.14 | 36,777.81 | 151,899,711 | 0.9630 | 146,279,422 | 0 | 0 | 0 |
| 38 Levy | 5,402.11 | 5,872.97 | 24,256,541 | 0.9533 | 23,123,761 | 3,261 | 3,280,668 | 0 |
| 39 Liberty | 1,413.90 | 1,640.71 | 6,776,460 | 0.9392 | 6,364,451 | 15,361 | 1,073,194 | 0 |
| 40 Madison | 2,539.58 | 2,690.06 | 11,110,486 | 0.9246 | 10,272,755 | 31,635 | 1,117,500 | 0 |
| 41 Manatee | 47,400.46 | 51,040.56 | 210,807,721 | 1.0053 | 211,925,002 | 0 | 0 | 0 |
| 42 Marion | 41,202.89 | 44,059.75 | 181,975,579 | 0.9571 | 174,168,827 | 215,381 | 0 | 0 |
| 43 Martin | 18,822.10 | 20,704.66 | 85,514,387 | 1.0072 | 86,130,091 | 0 | 0 | 0 |
| 44 Monroe | 8,039.73 | 8,656.09 | 35,751,383 | 1.0166 | 36,344,856 | 0 | 0 | 0 |
| 45 Nassau | 11,058.17 | 11,731.43 | 48,453,152 | 0.9896 | 47,949,239 | 36,454 | 2,412,603 | 0 |
| 46 Okaloosa | 29,941.59 | 32,690.97 | 135,020,244 | 0.9881 | 133,413,503 | 0 | 0 | 0 |
| 47 Okeechobee | 6,301.13 | 6,637.46 | 27,414,037 | 0.9702 | 26,597,099 | 99,807 | 632,633 | 0 |
| 48 Orange | 194,964.62 | 216,356.37 | 893,595,079 | 1.0004 | 893,952,517 | 0 | 0 | 0 |
| 49 Osceola | 59,330.66 | 64,301.83 | 265,579,418 | 0.9850 | 261,595,727 | 0 | 0 | 0 |
| 50 Palm Beach | 185,447.85 | 203,818.02 | 841,809,186 | 1.0319 | 868,662,899 | 0 | 0 | 0 |
| 51 Pasco | 69,009.69 | 75,364.24 | 311,269,384 | 0.9885 | 307,689,786 | 0 | 0 | 0 |
| 52 Pinellas | 102,073.87 | 110,629.16 | 456,920,557 | 1.0051 | 459,250,852 | 0 | 0 | 0 |
| 53 Polk | 98,145.74 | 105,319.37 | 434,990,062 | 0.9795 | 426,072,766 | 0 | 0 | 0 |
| 54 Putnam | 10,636.53 | 11,204.55 | 46,277,032 | 0.9626 | 44,546,271 | 37,553 | 3,081,368 | 0 |
| 55 St. Johns | 36,211.72 | 39,311.95 | 162,366,216 | 0.9864 | 160,158,035 | 0 | 0 | 0 |
| 56 St. Lucie | 39,065.31 | 41,365.15 | 170,846,343 | 0.9955 | 170,077,534 | 126,897 | 0 | 0 |
| 57 Santa Rosa | 25,715.97 | 27,582.51 | 113,921,283 | 0.9630 | 109,706,196 | 0 | 0 | 0 |
| 58 Sarasota | 42,542.13 | 47,031.87 | 194,251,029 | 1.0123 | 196,640,317 | 0 | 0 | 0 |
| 59 Seminole | 66,769.69 | 71,970.35 | 297,251,940 | 0.9926 | 295,052,276 | 0 | 0 | 0 |
| 60 Sumter | 8,476.27 | 8,937.14 | 36,912,176 | 0.9608 | 35,465,219 | 0 | 0 | 0 |
| 61 Suwannee | 5,998.80 | 6,334.65 | 26,163,371 | 0.9321 | 24,386,878 | 0 | 2,186,812 | 0 |
| 62 Taylor | 2,671.51 | 2,843.56 | 11,744,472 | 0.9267 | 10,883,602 | 94,903 | 1,120,423 | 0 |
| 63 Union | 2,284.32 | 2,417.74 | 9,985,750 | 0.9633 | 9,619,273 | 0 | 1,112,751 | 0 |
| 64 Volusia | 61,735.24 | 67,473.82 | 278,680,371 | 0.9701 | 270,347,828 | 0 | 0 | 0 |
| 65 Wakulla | 5,031.72 | 5,355.82 | 22,120,608 | 0.9548 | 21,120,757 | 36,684 | 719,796 | 0 |
| 66 Walton | 8,479.66 | 8,931.01 | 36,886,858 | 0.9677 | 35,695,412 | 0 | 0 | 0 |
| 67 Washington | 3,268.51 | 3,483.59 | 14,387,923 | 0.9377 | 13,491,555 | 0 | 2,082,170 | 0 |
| 68 Washington Special | 196.62 | 197.47 | 815,591 | 0.9377 | 764,780 | 16,097 | 0 | 0 |
| 69 FAMU Lab School | 465.38 | 485.58 | 2,005,543 | 0.9630 | 1,931,338 | 0 | 377,966 | 155,893 |
| 70 FAU Palm Beach | 1,057.65 | 1,087.61 | 4,492,047 | 1.0319 | 4,635,343 | 0 | 621,449 | 653,892 |
| 71 FAU St Lucie | 1,394.89 | 1,481.55 | 6,119,098 | 0.9955 | 6,091,562 | 0 | 0 | 468,767 |
| 72 FSU Broward | 690.31 | 740.07 | 3,056,637 | 1.0254 | 3,134,276 | 0 | 0 | 303,833 |
| 73 FSU Leon | 1,701.19 | 1,792.60 | 7,403,797 | 0.9630 | 7,129,857 | 0 | 1,042,685 | 569,865 |
| 74 UF Lab School | 1,153.00 | 1,215.26 | 5,019,267 | 0.9804 | 4,920,889 | 0 | 886,320 | 399,284 |
| 75 Fla Virtual School | 29,218.64 | 29,840.41 | 123,246,861 | 1.0000 | 123,246,861 | 1,579,696 | 0 | 12,283,808 |
| State | 2,758,720.39 | 2,993,194.75 | 12,362,492,956 | | 12,371,715,479 | 3,097,643 | 52,800,000 | 14,835,342 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Detail Summary Page 2

| District | Safe | 0.748 | Supplemental | ESE | Reading |
|-----------------------|------------|-------------|--------------|-------------|-------------|
| | Schools | Millage | Academic | Guaranteed | Instruction |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 817,546 | 2,227,217 | 7,858,334 | 11,314,258 | 1,351,182 |
| 2 Baker | 126,312 | 1,346,388 | 1,826,974 | 1,026,402 | 318,086 |
| 3 Bay | 728,833 | 136,344 | 7,761,167 | 8,413,842 | 1,347,866 |
| 4 Bradford | 115,618 | 518,135 | 958,444 | 1,217,340 | 240,279 |
| 5 Brevard | 1,674,970 | 6,997,860 | 19,484,877 | 27,812,728 | 3,407,187 |
| 6 Broward | 6,254,777 | 0 | 55,071,271 | 88,575,258 | 12,356,005 |
| 7 Calhoun | 85,093 | 592,877 | 506,656 | 816,881 | 207,709 |
| 8 Charlotte | 403,021 | 0 | 3,559,599 | 5,979,379 | 801,710 |
| 9 Citrus | 359,044 | 0 | 3,329,755 | 6,620,452 | 735,952 |
| 10 Clay | 598,245 | 7,696,941 | 9,726,515 | 11,277,064 | 1,673,993 |
| 11 Collier | 754,860 | 0 | 9,109,478 | 20,429,421 | 2,229,498 |
| 12 Columbia | 301,606 | 2,356,961 | 3,976,542 | 3,935,463 | 544,208 |
| 13 Miami-Dade | 10,139,614 | 0 | 120,634,492 | 130,307,251 | 16,186,057 |
| 14 DeSoto | 156,760 | 925,259 | 1,653,451 | 2,063,072 | 323,487 |
| 15 Dixie | 110,583 | 506,192 | 481,703 | 551,553 | 205,865 |
| 16 Duval | 3,408,135 | 12,959,186 | 29,911,761 | 45,246,660 | 5,919,637 |
| 17 Escambia | 1,296,661 | 5,075,262 | 9,472,429 | 14,163,532 | 1,865,163 |
| 18 Flagler | 285,023 | 0 | 2,815,441 | 5,705,719 | 635,550 |
| 19 Franklin | 86,693 | 0 | 292,160 | 452,559 | 167,468 |
| 20 Gadsden | 173,050 | 1,210,374 | 1,171,613 | 1,641,236 | 345,422 |
| 21 Gilchrist | 94,815 | 588,076 | 590,468 | 974,665 | 227,743 |
| 22 Glades | 88,029 | 248,456 | 325,204 | 572,922 | 188,099 |
| 23 Gulf | 103,539 | 0 | 385,336 | 151,958 | 193,343 |
| 24 Hamilton | 101,144 | 128,618 | 360,876 | 481,759 | 189,715 |
| 25 Hardee | 148,486 | 1,152,787 | 1,190,676 | 1,778,904 | 344,841 |
| 26 Hendry | 203,462 | 1,667,434 | 1,571,971 | 2,321,468 | 426,134 |
| 27 Hernando | 488,622 | 3,173,586 | 5,245,918 | 8,691,170 | 1,067,190 |
| 28 Highlands | 348,911 | 1,544,246 | 2,541,677 | 3,882,339 | 627,751 |
| 29 Hillsborough | 3,529,103 | 31,185,585 | 41,166,721 | 77,237,626 | 9,517,301 |
| 30 Holmes | 108,299 | 994,007 | 710,255 | 1,021,015 | 247,255 |
| 31 Indian River | 394,634 | 0 | 3,671,670 | 4,930,252 | 905,972 |
| 32 Jackson | 169,809 | 1,520,044 | 1,336,995 | 2,149,798 | 382,047 |
| 33 Jefferson | 83,806 | 0 | 289,701 | 548,890 | 151,846 |
| 34 Lafayette | 76,157 | 304,254 | 210,694 | 265,618 | 165,976 |
| 35 Lake | 829,719 | 4,605,200 | 9,922,256 | 12,668,454 | 1,935,388 |
| 36 Lee | 1,705,766 | 0 | 19,340,908 | 39,283,064 | 4,173,408 |
| 37 Leon | 1,087,052 | 3,059,440 | 9,469,759 | 16,791,046 | 1,587,946 |
| 38 Levy | 127,435 | 993,232 | 1,287,342 | 2,028,622 | 350,206 |
| 39 Liberty | 78,500 | 427,139 | 292,304 | 471,478 | 181,772 |
| 40 Madison | 117,912 | 568,815 | 700,247 | 1,187,561 | 221,051 |
| 41 Manatee | 1,155,606 | 0 | 9,641,119 | 19,403,424 | 2,247,697 |
| 42 Marion | 868,020 | 5,486,577 | 12,718,820 | 15,238,850 | 1,868,240 |
| 43 Martin | 411,991 | 0 | 3,853,181 | 6,870,520 | 983,433 |
| 44 Monroe | 322,316 | 0 | 1,847,627 | 3,049,001 | 483,081 |
| 45 Nassau | 221,743 | 0 | 2,541,153 | 2,882,122 | 599,707 |
| 46 Okaloosa | 594,414 | 1,287,189 | 8,723,370 | 11,323,155 | 1,458,640 |
| 47 Okeechobee | 209,878 | 1,453,041 | 1,613,953 | 2,753,119 | 385,114 |
| 48 Orange | 4,967,875 | 9,077,553 | 42,469,479 | 54,654,778 | 9,102,210 |
| 49 Osceola | 1,102,714 | 10,031,035 | 13,323,853 | 16,194,067 | 2,746,898 |
| 50 Palm Beach | 4,344,216 | 0 | 36,103,673 | 67,346,052 | 8,848,044 |
| 51 Pasco | 1,397,001 | 12,205,744 | 18,787,864 | 27,819,847 | 3,210,152 |
| 52 Pinellas | 3,090,369 | 0 | 21,352,264 | 42,909,432 | 4,733,371 |
| 53 Polk | 1,992,378 | 20,468,294 | 23,203,583 | 34,011,380 | 4,399,925 |
| 54 Putnam | 317,807 | 1,819,485 | 2,823,147 | 3,361,289 | 565,507 |
| 55 St. Johns | 610,854 | 6,880 | 7,004,448 | 10,589,984 | 1,727,428 |
| 56 St. Lucie | 804,924 | 3,506,112 | 9,345,395 | 15,454,625 | 1,827,121 |
| 57 Santa Rosa | 390,285 | 4,440,634 | 7,826,978 | 8,468,682 | 1,220,377 |
| 58 Sarasota | 1,033,562 | 0 | 8,820,980 | 21,905,298 | 2,094,083 |
| 59 Seminole | 1,293,552 | 7,032,851 | 16,002,243 | 19,038,028 | 3,083,143 |
| 60 Sumter | 195,123 | 0 | 1,704,449 | 3,288,873 | 474,241 |
| 61 Suwannee | 166,100 | 1,362,327 | 1,281,980 | 400,214 | 362,901 |
| 62 Taylor | 116,008 | 157,432 | 602,194 | 987,927 | 227,190 |
| 63 Union | 90,604 | 781,831 | 515,201 | 555,015 | 214,484 |
| 64 Volusia | 1,653,212 | 4,380,115 | 16,612,121 | 22,751,576 | 2,834,858 |
| 65 Wakulla | 138,984 | 1,263,264 | 969,085 | 1,506,564 | 330,076 |
| 66 Walton | 229,153 | 0 | 1,469,868 | 2,355,375 | 476,554 |
| 67 Washington | 114,788 | 725,315 | 917,275 | 743,017 | 253,401 |
| 68 Washington Special | 1,458 | 0 | 94,073 | 119,862 | 125,494 |
| 69 FAMU Lab School | 67,642 | 42,270 | 312,896 | 18,059 | 137,218 |
| 70 FAU Palm Beach | 72,034 | 0 | 288,721 | 89,475 | 164,394 |
| 71 FAU St Lucie | 74,535 | 125,191 | 433,855 | 156,628 | 179,029 |
| 72 FSU Broward | 69,310 | 0 | 144,905 | 159,907 | 149,308 |
| 73 FSU Leon | 76,807 | 154,519 | 293,807 | 289,786 | 189,465 |
| 74 UF Lab School | 72,741 | 91,675 | 305,505 | 234,225 | 167,264 |
| 75 Fla Virtual School | 0 | 157,781 | 0 | 570,668 | 1,356,464 |
| State | 66,029,648 | 180,767,030 | 664,162,705 | 982,489,503 | 133,173,820 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Detail Summary Page 3

| District | DJJ Supplemental Allocation | Virtual Education Contribution | Instructional Materials | Student Transportation Allocation | Digital Classrooms Allocation | Teacher Classroom Supply Asst Program | Gross State & Local FEFP |
|-----------------------|-----------------------------|--------------------------------|-------------------------|-----------------------------------|-------------------------------|---------------------------------------|--------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 201,229 | 70,686 | 2,448,923 | 4,333,660 | 946,423 | 476,106 | 154,766,935 |
| 2 Baker | 0 | 815 | 388,370 | 1,445,405 | 574,832 | 79,808 | 27,923,281 |
| 3 Bay | 184,047 | 26,247 | 2,374,702 | 4,004,831 | 937,204 | 466,274 | 148,772,733 |
| 4 Bradford | 0 | 10,684 | 237,553 | 694,299 | 545,279 | 48,289 | 17,952,504 |
| 5 Brevard | 233,237 | 35,972 | 6,518,300 | 10,286,854 | 1,650,095 | 1,226,567 | 406,623,520 |
| 6 Broward | 438,828 | 36,584 | 21,855,247 | 31,983,008 | 4,726,756 | 4,507,800 | 1,443,512,320 |
| 7 Calhoun | 0 | 18,501 | 186,670 | 457,747 | 534,298 | 36,578 | 14,161,231 |
| 8 Charlotte | 0 | 3,748 | 1,325,765 | 3,449,660 | 747,824 | 264,302 | 84,651,473 |
| 9 Citrus | 127,903 | 0 | 1,168,818 | 3,789,598 | 731,958 | 247,381 | 81,018,384 |
| 10 Clay | 62,832 | 100,708 | 2,982,880 | 6,852,016 | 1,056,965 | 593,998 | 197,463,373 |
| 11 Collier | 177,414 | 0 | 3,986,888 | 7,232,157 | 1,222,963 | 771,034 | 256,027,975 |
| 12 Columbia | 0 | 10,546 | 854,752 | 2,020,525 | 661,630 | 172,377 | 58,675,003 |
| 13 Miami-Dade | 495,275 | 24,489 | 28,349,128 | 24,929,849 | 6,090,821 | 5,962,563 | 1,941,918,416 |
| 14 DeSoto | 46,638 | 0 | 379,595 | 767,127 | 576,037 | 81,093 | 28,224,625 |
| 15 Dixie | 0 | 19,891 | 188,308 | 625,227 | 533,446 | 35,670 | 13,141,527 |
| 16 Duval | 459,012 | 103,268 | 10,450,940 | 19,643,951 | 2,536,386 | 2,171,788 | 710,095,619 |
| 17 Escambia | 184,415 | 95,339 | 3,212,728 | 10,189,426 | 1,136,534 | 678,858 | 221,474,332 |
| 18 Flagler | 0 | 97,317 | 966,376 | 2,837,191 | 697,674 | 210,817 | 67,029,615 |
| 19 Franklin | 0 | 0 | 101,240 | 344,464 | 519,279 | 20,561 | 7,047,249 |
| 20 Gadsden | 0 | 4,461 | 434,511 | 1,584,598 | 586,516 | 92,269 | 32,204,372 |
| 21 Gilchrist | 0 | 7,687 | 233,418 | 492,167 | 540,399 | 43,085 | 16,659,944 |
| 22 Glades | 0 | 0 | 147,960 | 289,347 | 525,816 | 27,532 | 10,456,095 |
| 23 Gulf | 0 | 398 | 152,187 | 359,095 | 528,424 | 30,314 | 10,622,821 |
| 24 Hamilton | 0 | 2,679 | 149,399 | 273,537 | 527,196 | 29,005 | 10,477,993 |
| 25 Hardee | 0 | 9,552 | 438,599 | 1,150,414 | 584,933 | 90,581 | 30,115,543 |
| 26 Hendry | 0 | 0 | 596,305 | 1,407,288 | 613,943 | 121,520 | 41,670,305 |
| 27 Hernando | 0 | 114,855 | 1,796,933 | 4,848,646 | 849,847 | 373,109 | 121,117,115 |
| 28 Highlands | 0 | 7,753 | 1,004,204 | 2,668,899 | 693,495 | 206,361 | 67,112,434 |
| 29 Hillsborough | 594,806 | 116,330 | 16,883,022 | 34,615,641 | 3,796,437 | 3,515,623 | 1,157,412,477 |
| 30 Holmes | 0 | 35,284 | 267,365 | 750,920 | 550,536 | 53,896 | 20,162,234 |
| 31 Indian River | 0 | 9 | 1,442,500 | 3,839,295 | 779,991 | 298,608 | 94,685,621 |
| 32 Jackson | 32,392 | 10,020 | 529,391 | 2,386,419 | 601,423 | 108,167 | 38,978,589 |
| 33 Jefferson | 0 | 1,510 | 68,648 | 238,415 | 513,201 | 14,078 | 5,882,136 |
| 34 Lafayette | 0 | 948 | 96,975 | 184,164 | 518,888 | 20,144 | 7,549,769 |
| 35 Lake | 0 | 52,889 | 3,437,876 | 7,709,017 | 1,164,611 | 708,802 | 223,884,344 |
| 36 Lee | 272,277 | 24,206 | 7,658,500 | 22,143,123 | 1,930,935 | 1,526,080 | 501,592,533 |
| 37 Leon | 169,745 | 25,542 | 2,760,859 | 5,349,193 | 1,036,807 | 572,500 | 188,189,311 |
| 38 Levy | 0 | 4,135 | 451,825 | 1,589,239 | 586,093 | 91,818 | 33,917,637 |
| 39 Liberty | 296,811 | 6 | 117,611 | 337,471 | 522,533 | 24,032 | 10,202,663 |
| 40 Madison | 134,138 | 15,846 | 211,926 | 601,989 | 540,473 | 43,164 | 15,765,012 |
| 41 Manatee | 159,376 | 24,178 | 4,135,290 | 7,039,812 | 1,255,420 | 805,649 | 257,792,573 |
| 42 Marion | 214,745 | 82,521 | 3,373,192 | 10,471,359 | 1,156,649 | 700,311 | 226,563,492 |
| 43 Martin | 33,573 | 0 | 1,824,929 | 3,371,179 | 799,967 | 319,913 | 104,598,777 |
| 44 Monroe | 5,189 | 0 | 638,455 | 1,282,958 | 628,129 | 136,648 | 44,738,260 |
| 45 Nassau | 0 | 3,421 | 918,248 | 2,779,454 | 676,234 | 187,952 | 61,208,330 |
| 46 Okaloosa | 230,304 | 47,761 | 2,498,291 | 6,279,235 | 977,178 | 508,907 | 167,341,947 |
| 47 Okeechobee | 236,512 | 7,444 | 528,786 | 1,664,523 | 600,421 | 107,098 | 36,889,428 |
| 48 Orange | 388,227 | 31,319 | 16,904,546 | 28,060,646 | 3,607,146 | 3,313,745 | 1,066,530,041 |
| 49 Osceola | 39,673 | 76,398 | 5,073,515 | 11,072,486 | 1,445,551 | 1,008,422 | 323,710,339 |
| 50 Palm Beach | 316,015 | 0 | 15,272,832 | 23,970,982 | 3,455,478 | 3,151,992 | 1,031,472,183 |
| 51 Pasco | 173,480 | 189,870 | 5,796,078 | 15,544,804 | 1,599,806 | 1,172,933 | 395,587,365 |
| 52 Pinellas | 416,689 | 52,760 | 8,466,079 | 12,984,204 | 2,126,749 | 1,734,914 | 557,117,683 |
| 53 Polk | 328,865 | 84,055 | 8,055,474 | 21,777,468 | 2,064,146 | 1,668,149 | 544,126,483 |
| 54 Putnam | 0 | 22,982 | 851,499 | 2,202,784 | 669,514 | 180,785 | 60,479,991 |
| 55 St. Johns | 225,781 | 81,753 | 3,245,404 | 8,694,195 | 1,077,105 | 615,478 | 194,037,345 |
| 56 St. Lucie | 123,799 | 47,508 | 3,306,608 | 9,933,113 | 1,122,583 | 663,979 | 216,340,198 |
| 57 Santa Rosa | 15,764 | 57,484 | 2,306,881 | 6,222,190 | 909,835 | 437,085 | 142,002,391 |
| 58 Sarasota | 0 | 0 | 3,801,305 | 6,313,222 | 1,177,993 | 723,074 | 242,509,834 |
| 59 Seminole | 0 | 143,948 | 5,665,953 | 11,519,976 | 1,564,107 | 1,134,861 | 361,530,938 |
| 60 Sumter | 0 | 0 | 755,823 | 1,153,500 | 635,086 | 144,068 | 43,816,382 |
| 61 Suwannee | 0 | 24,419 | 496,853 | 1,412,355 | 595,603 | 101,959 | 32,778,401 |
| 62 Taylor | 0 | 34 | 228,801 | 717,285 | 542,576 | 45,407 | 15,723,782 |
| 63 Union | 35,096 | 692 | 188,508 | 491,805 | 536,405 | 38,826 | 14,180,491 |
| 64 Volusia | 247,051 | 105,423 | 5,150,221 | 10,816,331 | 1,483,873 | 1,049,292 | 337,431,901 |
| 65 Wakulla | 0 | 1,073 | 424,756 | 1,597,298 | 580,190 | 85,522 | 28,774,049 |
| 66 Walton | 68,902 | 0 | 750,563 | 2,289,736 | 635,140 | 144,126 | 44,114,829 |
| 67 Washington | 0 | 5,011 | 287,988 | 836,040 | 552,090 | 55,554 | 20,064,204 |
| 68 Washington Special | 233,352 | 0 | 16,842 | 0 | 3,134 | 3,342 | 1,378,434 |
| 69 FAMU Lab School | 0 | 2,686 | 36,724 | 0 | 507,417 | 7,910 | 3,598,019 |
| 70 FAU Palm Beach | 0 | 0 | 279,419 | 0 | 516,856 | 17,976 | 7,339,559 |
| 71 FAU St Lucie | 0 | 0 | 107,685 | 0 | 522,230 | 23,708 | 8,183,190 |
| 72 FSU Broward | 0 | 0 | 53,361 | 0 | 511,001 | 11,733 | 4,537,634 |
| 73 FSU Leon | 0 | 0 | 139,560 | 0 | 527,112 | 28,914 | 10,442,377 |
| 74 UF Lab School | 0 | 1,398 | 120,082 | 0 | 518,375 | 19,597 | 7,737,355 |
| 75 Fla Virtual School | 0 | 13,409,895 | 2,358,761 | 0 | 0 | 0 | 154,963,934 |
| State | 7,603,392 | 15,592,938 | 230,916,509 | 439,204,812 | 80,000,000 | 46,392,381 | 15,288,781,202 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Detail Summary Page 4

| District | Gross State & Local FEFP | Required Local Effort | Net State FEFP | Class Size Reduction Allocation | District Lottery & School Recognition Allocation | Total State Funding |
|-----------------------|--------------------------|-----------------------|----------------|---------------------------------|--|---------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 Alachua | 154,766,935 | 67,332,495 | 87,434,440 | 30,638,653 | 1,095,628 | 119,168,721 |
| 2 Baker | 27,923,281 | 4,323,230 | 23,600,051 | 5,146,444 | 43,521 | 28,790,016 |
| 3 Bay | 148,772,733 | 78,083,827 | 70,688,906 | 31,230,856 | 1,348,575 | 103,268,337 |
| 4 Bradford | 17,952,504 | 4,705,482 | 13,247,022 | 3,178,498 | 26,614 | 16,452,134 |
| 5 Brevard | 406,623,520 | 162,722,941 | 243,900,579 | 82,454,269 | 4,545,155 | 330,900,003 |
| 6 Broward | 1,443,512,320 | 784,978,924 | 658,533,396 | 309,108,231 | 14,463,537 | 982,105,164 |
| 7 Calhoun | 14,161,231 | 2,101,927 | 12,059,304 | 2,273,958 | 48,855 | 14,382,117 |
| 8 Charlotte | 84,651,473 | 70,609,462 | 14,042,011 | 17,120,211 | 766,117 | 31,928,339 |
| 9 Citrus | 81,018,384 | 42,855,189 | 38,163,195 | 15,441,476 | 654,085 | 54,258,756 |
| 10 Clay | 197,463,373 | 47,974,272 | 149,489,101 | 38,293,927 | 1,780,737 | 189,563,765 |
| 11 Collier | 256,027,975 | 230,428,221 | 25,599,754 | 53,115,366 | 2,734,006 | 81,449,126 |
| 12 Columbia | 58,675,003 | 13,012,201 | 45,662,802 | 11,028,965 | 231,298 | 56,923,065 |
| 13 Miami-Dade | 1,941,918,416 | 1,241,232,059 | 700,686,357 | 404,240,901 | 20,165,976 | 1,125,093,234 |
| 14 DeSoto | 28,224,625 | 7,396,773 | 20,827,852 | 5,310,285 | 44,695 | 26,182,832 |
| 15 Dixie | 13,141,527 | 2,493,932 | 10,647,595 | 2,251,755 | 71,072 | 12,970,422 |
| 16 Duval | 710,095,619 | 275,516,049 | 434,579,570 | 147,169,711 | 6,086,328 | 587,835,609 |
| 17 Escambia | 221,474,332 | 81,339,071 | 140,135,261 | 44,282,880 | 1,189,528 | 185,607,669 |
| 18 Flagler | 67,029,615 | 38,699,472 | 28,330,143 | 12,890,953 | 798,571 | 42,019,667 |
| 19 Franklin | 7,047,249 | 6,342,136 | 705,113 | 1,312,012 | 38,847 | 2,055,972 |
| 20 Gadsden | 32,204,372 | 7,247,768 | 24,956,604 | 5,967,187 | 280,419 | 31,204,210 |
| 21 Gilchrist | 16,659,944 | 3,352,531 | 13,307,413 | 2,821,961 | 220,452 | 16,349,826 |
| 22 Glades | 10,456,095 | 2,894,460 | 7,561,635 | 1,875,809 | 67,278 | 9,504,722 |
| 23 Gulf | 10,622,821 | 7,596,938 | 3,025,883 | 1,922,652 | 66,396 | 5,014,931 |
| 24 Hamilton | 10,477,993 | 3,977,438 | 6,500,555 | 1,856,457 | 15,626 | 8,372,638 |
| 25 Hardee | 30,115,543 | 7,373,742 | 22,741,801 | 5,838,983 | 84,587 | 28,665,371 |
| 26 Hendry | 41,670,305 | 9,274,147 | 32,396,158 | 7,900,309 | 153,133 | 40,449,600 |
| 27 Hernando | 121,117,115 | 41,713,515 | 79,403,600 | 23,838,404 | 545,083 | 103,787,087 |
| 28 Highlands | 67,112,434 | 24,448,416 | 42,664,018 | 13,155,042 | 170,763 | 55,989,823 |
| 29 Hillsborough | 1,157,412,477 | 388,185,561 | 769,226,916 | 238,065,180 | 10,514,440 | 1,017,806,536 |
| 30 Holmes | 20,162,234 | 2,394,577 | 17,767,657 | 3,288,640 | 137,472 | 21,193,769 |
| 31 Indian River | 94,685,621 | 77,149,790 | 17,535,831 | 19,754,050 | 615,946 | 37,905,827 |
| 32 Jackson | 38,978,589 | 7,982,155 | 30,996,434 | 6,741,634 | 194,799 | 37,932,867 |
| 33 Jefferson | 5,882,136 | 3,201,043 | 2,681,093 | 890,361 | 59,974 | 3,631,428 |
| 34 Lafayette | 7,549,769 | 1,325,926 | 6,223,843 | 1,225,235 | 10,467 | 7,459,545 |
| 35 Lake | 223,884,344 | 88,865,559 | 135,018,785 | 46,165,804 | 961,925 | 182,146,514 |
| 36 Lee | 501,592,533 | 338,744,636 | 162,847,897 | 101,802,566 | 4,404,750 | 269,055,213 |
| 37 Leon | 188,189,311 | 76,222,756 | 111,966,555 | 37,296,479 | 1,392,523 | 150,655,557 |
| 38 Levy | 33,917,637 | 8,875,083 | 25,042,554 | 5,869,443 | 230,073 | 31,142,070 |
| 39 Liberty | 10,202,663 | 1,145,390 | 9,057,273 | 1,384,681 | 80,779 | 10,522,733 |
| 40 Madison | 15,765,012 | 3,519,433 | 12,245,579 | 2,535,280 | 22,435 | 14,803,294 |
| 41 Manatee | 257,792,573 | 146,978,198 | 110,814,375 | 54,191,661 | 1,964,175 | 166,970,211 |
| 42 Marion | 226,563,492 | 80,601,300 | 145,962,192 | 44,003,024 | 1,198,518 | 191,163,734 |
| 43 Martin | 104,598,777 | 94,145,820 | 10,452,957 | 21,602,538 | 1,217,508 | 33,273,003 |
| 44 Monroe | 44,738,260 | 40,270,596 | 4,467,664 | 9,296,982 | 399,070 | 14,163,716 |
| 45 Nassau | 61,208,330 | 36,413,279 | 24,795,051 | 12,110,224 | 569,784 | 37,475,059 |
| 46 Okaloosa | 167,341,947 | 78,703,995 | 88,637,952 | 33,487,265 | 1,922,105 | 124,047,322 |
| 47 Okeechobee | 36,889,428 | 8,321,091 | 28,568,337 | 6,629,969 | 58,087 | 35,256,393 |
| 48 Orange | 1,066,530,041 | 500,086,928 | 566,443,113 | 227,758,818 | 9,490,629 | 803,692,560 |
| 49 Osceola | 323,710,339 | 104,141,909 | 219,568,430 | 66,055,973 | 2,529,539 | 288,153,942 |
| 50 Palm Beach | 1,031,472,183 | 783,106,305 | 248,365,878 | 217,568,317 | 10,333,519 | 476,267,714 |
| 51 Pasco | 395,587,365 | 114,098,310 | 281,489,055 | 77,400,728 | 3,386,189 | 362,275,972 |
| 52 Pinellas | 557,117,683 | 336,871,659 | 220,246,024 | 116,136,665 | 5,234,421 | 341,617,110 |
| 53 Polk | 544,126,483 | 142,676,105 | 401,450,378 | 109,066,548 | 2,834,347 | 513,351,273 |
| 54 Putnam | 60,479,991 | 17,359,508 | 43,120,483 | 11,566,430 | 118,137 | 54,805,050 |
| 55 St. Johns | 194,037,345 | 104,754,008 | 89,283,337 | 39,462,464 | 2,462,556 | 131,208,357 |
| 56 St. Lucie | 216,340,198 | 90,195,478 | 126,144,720 | 42,946,986 | 898,071 | 169,989,777 |
| 57 Santa Rosa | 142,002,391 | 44,826,754 | 97,175,637 | 27,724,248 | 1,702,648 | 126,602,533 |
| 58 Sarasota | 242,509,834 | 218,272,537 | 24,237,297 | 49,408,471 | 2,242,652 | 75,888,420 |
| 59 Seminole | 361,530,938 | 143,036,512 | 218,494,426 | 73,316,387 | 4,511,464 | 296,322,277 |
| 60 Sumter | 43,816,382 | 39,436,865 | 4,379,517 | 9,129,981 | 443,713 | 13,953,211 |
| 61 Suwannee | 32,778,401 | 7,697,091 | 25,081,310 | 6,225,782 | 53,260 | 31,360,352 |
| 62 Taylor | 15,723,782 | 6,589,623 | 9,134,159 | 2,861,638 | 83,542 | 12,079,339 |
| 63 Union | 14,180,491 | 1,285,414 | 12,895,077 | 2,461,434 | 112,885 | 15,469,396 |
| 64 Volusia | 337,431,901 | 147,874,678 | 189,557,223 | 68,273,695 | 2,679,781 | 260,510,699 |
| 65 Wakulla | 28,774,049 | 6,145,514 | 22,628,535 | 5,428,833 | 326,711 | 28,384,079 |
| 66 Walton | 44,114,829 | 39,697,109 | 4,417,720 | 9,191,778 | 424,189 | 14,033,687 |
| 67 Washington | 20,064,204 | 4,570,683 | 15,493,521 | 3,459,699 | 67,369 | 19,020,589 |
| 68 Washington Special | 1,378,434 | 0 | 1,378,434 | 0 | 1,670 | 1,380,104 |
| 69 FAMU Lab School | 3,598,019 | 0 | 3,598,019 | 498,861 | 52,592 | 4,149,472 |
| 70 FAU Palm Beach | 7,339,559 | 0 | 7,339,559 | 1,138,741 | 93,928 | 8,572,228 |
| 71 FAU St Lucie | 8,183,190 | 0 | 8,183,190 | 1,631,253 | 153,432 | 9,967,875 |
| 72 FSU Broward | 4,537,634 | 0 | 4,537,634 | 905,599 | 74,745 | 5,517,978 |
| 73 FSU Leon | 10,442,377 | 0 | 10,442,377 | 1,715,838 | 185,612 | 12,343,827 |
| 74 UF Lab School | 7,737,355 | 0 | 7,737,355 | 1,159,406 | 124,399 | 9,021,160 |
| 75 Fla Virtual School | 154,963,934 | 0 | 154,963,934 | 0 | 269,165 | 155,233,099 |
| State | 15,288,781,202 | 7,605,795,796 | 7,682,985,406 | 3,100,501,744 | 134,582,877 | 10,918,070,027 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Detail Summary Page 5

| District | 0.748 | | Total Local Funding | Total State Funding | Total Funding |
|-----------------------|-----------------------------|----------------------------------|---------------------------|---------------------------|------------------|
| | Required Local Effort | Discretionary Local Effort | | | |
| | -1- | -2- | | | |
| 1 Alachua | 67,332,495 | 9,700,444 | 77,032,939 | 119,168,721 | 196,201,660 |
| 2 Baker | 4,323,230 | 653,024 | 4,976,254 | 28,790,016 | 33,766,270 |
| 3 Bay | 78,083,827 | 11,545,108 | 89,628,935 | 103,268,337 | 192,897,272 |
| 4 Bradford | 4,705,482 | 691,629 | 5,397,111 | 16,452,134 | 21,849,245 |
| 5 Brevard | 162,722,941 | 23,731,090 | 186,454,031 | 330,900,003 | 517,354,034 |
| 6 Broward | 784,978,924 | 116,732,452 | 901,711,376 | 982,105,164 | 1,883,816,540 |
| 7 Calhoun | 2,101,927 | 323,506 | 2,425,433 | 14,382,117 | 16,807,550 |
| 8 Charlotte | 70,609,462 | 10,450,312 | 81,059,774 | 31,928,339 | 112,988,113 |
| 9 Citrus | 42,855,189 | 6,381,780 | 49,236,969 | 54,258,756 | 103,495,725 |
| 10 Clay | 47,974,272 | 7,184,135 | 55,158,407 | 189,563,765 | 244,722,172 |
| 11 Collier | 230,428,221 | 53,246,929 | 283,675,150 | 81,449,126 | 365,124,276 |
| 12 Columbia | 13,012,201 | 1,961,533 | 14,973,734 | 56,923,065 | 71,896,799 |
| 13 Miami-Dade | 1,241,232,059 | 165,257,059 | 1,406,489,118 | 1,125,093,234 | 2,531,582,352 |
| 14 DeSoto | 7,396,773 | 1,106,336 | 8,503,109 | 26,182,832 | 34,685,941 |
| 15 Dixie | 2,493,932 | 387,427 | 2,881,359 | 12,970,422 | 15,851,781 |
| 16 Duval | 275,516,049 | 41,449,317 | 316,965,366 | 587,835,609 | 904,800,975 |
| 17 Escambia | 81,339,071 | 11,932,070 | 93,271,141 | 185,607,669 | 278,878,810 |
| 18 Flagler | 38,699,472 | 5,665,924 | 44,365,396 | 42,019,667 | 86,385,063 |
| 19 Franklin | 6,342,136 | 1,313,741 | 7,655,877 | 2,055,972 | 9,711,849 |
| 20 Gadsden | 7,247,768 | 1,101,225 | 8,348,993 | 31,204,210 | 39,553,203 |
| 21 Gilchrist | 3,352,531 | 491,319 | 3,843,850 | 16,349,826 | 20,193,676 |
| 22 Glades | 2,894,460 | 441,308 | 3,335,768 | 9,504,722 | 12,840,490 |
| 23 Gulf | 7,596,938 | 1,085,484 | 8,682,422 | 5,014,931 | 13,697,353 |
| 24 Hamilton | 3,977,438 | 598,015 | 4,575,453 | 8,372,638 | 12,948,091 |
| 25 Hardee | 7,373,742 | 1,116,510 | 8,490,252 | 28,665,371 | 37,155,623 |
| 26 Hendry | 9,274,147 | 1,376,948 | 10,651,095 | 40,449,600 | 51,100,695 |
| 27 Hernando | 41,713,515 | 6,173,666 | 47,887,181 | 103,787,087 | 151,674,268 |
| 28 Highlands | 24,448,416 | 3,625,578 | 28,073,994 | 55,989,823 | 84,063,817 |
| 29 Hillsborough | 388,185,561 | 56,889,263 | 445,074,824 | 1,017,806,536 | 1,462,881,360 |
| 30 Holmes | 2,394,577 | 356,234 | 2,750,811 | 21,193,769 | 23,944,580 |
| 31 Indian River | 77,149,790 | 11,108,382 | 88,258,172 | 37,905,827 | 126,163,999 |
| 32 Jackson | 7,982,155 | 1,189,847 | 9,172,002 | 37,932,867 | 47,104,869 |
| 33 Jefferson | 3,201,043 | 474,605 | 3,675,648 | 3,631,428 | 7,307,076 |
| 34 Lafayette | 1,325,926 | 200,403 | 1,526,329 | 7,459,545 | 8,985,874 |
| 35 Lake | 88,865,559 | 13,152,243 | 102,017,802 | 182,146,514 | 284,164,316 |
| 36 Lee | 338,744,636 | 49,449,842 | 388,194,478 | 269,055,213 | 657,249,691 |
| 37 Leon | 76,222,756 | 11,283,321 | 87,506,077 | 150,655,557 | 238,161,634 |
| 38 Levy | 8,875,083 | 1,307,061 | 10,182,144 | 31,142,070 | 41,324,214 |
| 39 Liberty | 1,145,390 | 174,919 | 1,320,309 | 10,522,733 | 11,843,042 |
| 40 Madison | 3,519,433 | 512,565 | 4,031,998 | 14,803,294 | 18,835,292 |
| 41 Manatee | 146,978,198 | 21,455,834 | 168,434,032 | 166,970,211 | 335,404,243 |
| 42 Marion | 80,601,300 | 12,057,954 | 92,659,254 | 191,163,734 | 283,822,988 |
| 43 Martin | 94,145,820 | 14,304,504 | 108,450,324 | 33,273,003 | 141,723,327 |
| 44 Monroe | 40,270,596 | 17,027,929 | 57,298,525 | 14,163,716 | 71,462,241 |
| 45 Nassau | 36,413,279 | 5,331,206 | 41,744,485 | 37,475,059 | 79,219,544 |
| 46 Okaloosa | 78,703,995 | 11,462,342 | 90,166,337 | 124,047,322 | 214,213,659 |
| 47 Okeechobee | 8,321,091 | 1,230,074 | 9,551,165 | 35,256,393 | 44,807,558 |
| 48 Orange | 500,086,928 | 73,940,506 | 574,027,434 | 803,692,560 | 1,377,719,994 |
| 49 Osceola | 104,141,909 | 15,232,332 | 119,374,241 | 288,153,942 | 407,528,183 |
| 50 Palm Beach | 783,106,305 | 114,653,262 | 897,759,567 | 476,267,714 | 1,374,027,281 |
| 51 Pasco | 114,098,310 | 17,179,053 | 131,277,363 | 362,275,972 | 493,553,335 |
| 52 Pinellas | 336,871,659 | 49,214,844 | 386,086,503 | 341,617,110 | 727,703,613 |
| 53 Polk | 142,676,105 | 21,323,022 | 163,999,127 | 513,351,273 | 677,350,400 |
| 54 Putnam | 17,359,508 | 2,709,706 | 20,069,214 | 54,805,050 | 74,874,264 |
| 55 St. Johns | 104,754,008 | 15,412,273 | 120,166,281 | 131,208,357 | 251,374,638 |
| 56 St. Lucie | 90,195,478 | 13,128,277 | 103,323,755 | 169,989,777 | 273,313,532 |
| 57 Santa Rosa | 44,826,754 | 6,509,496 | 51,336,250 | 126,602,533 | 177,938,783 |
| 58 Sarasota | 218,272,537 | 35,835,790 | 254,108,327 | 75,888,420 | 329,996,747 |
| 59 Seminole | 143,036,512 | 21,398,262 | 164,434,774 | 296,322,277 | 460,757,051 |
| 60 Sumter | 39,436,865 | 7,934,044 | 47,370,909 | 13,953,211 | 61,324,120 |
| 61 Suwannee | 7,697,091 | 1,192,013 | 8,889,104 | 31,360,352 | 40,249,456 |
| 62 Taylor | 6,589,623 | 980,123 | 7,569,746 | 12,079,339 | 19,649,085 |
| 63 Union | 1,285,414 | 190,847 | 1,476,261 | 15,469,396 | 16,945,657 |
| 64 Volusia | 147,874,678 | 21,907,360 | 169,782,038 | 260,510,699 | 430,292,737 |
| 65 Wakulla | 6,145,514 | 879,274 | 7,024,788 | 28,384,079 | 35,408,867 |
| 66 Walton | 39,697,109 | 10,127,366 | 49,824,475 | 14,033,687 | 63,858,162 |
| 67 Washington | 4,570,683 | 666,447 | 5,237,130 | 19,020,589 | 24,257,719 |
| 68 Washington Special | 0 | 0 | 0 | 1,380,104 | 1,380,104 |
| 69 FAMU Lab School | 0 | 0 | 0 | 4,149,472 | 4,149,472 |
| 70 FAU Palm Beach | 0 | 0 | 0 | 8,572,228 | 8,572,228 |
| 71 FAU St Lucie | 0 | 0 | 0 | 9,967,875 | 9,967,875 |
| 72 FSU Broward | 0 | 0 | 0 | 5,517,978 | 5,517,978 |
| 73 FSU Leon | 0 | 0 | 0 | 12,343,827 | 12,343,827 |
| 74 UF Lab School | 0 | 0 | 0 | 9,021,160 | 9,021,160 |
| 75 Fla Virtual School | 0 | 0 | 0 | 155,233,099 | 155,233,099 |
| State | 7,605,795,796 | 1,145,106,694 | 8,750,902,490 | 10,918,070,027 | 19,668,972,517 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

K-12 Unweighted FTE Summary

| District | Basic Programs 101-113 | ESOL Program 130 | Exceptional Student Programs 254 & 255 | Career Education Programs 300 | Group 2 130-300 | Total Unweighted FTE 101-300 |
|-----------------------|---------------------------|---------------------|---|----------------------------------|--------------------|---------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 Alachua | 27,018.74 | 436.59 | 78.23 | 478.22 | 993.04 | 28,011.78 |
| 2 Baker | 4,371.21 | 6.54 | 9.33 | 308.42 | 324.29 | 4,695.50 |
| 3 Bay | 25,861.11 | 342.40 | 613.27 | 616.54 | 1,572.21 | 27,433.32 |
| 4 Bradford | 2,804.73 | 0.50 | 17.62 | 18.27 | 36.39 | 2,841.12 |
| 5 Brevard | 68,227.21 | 1,472.62 | 1,008.78 | 1,456.60 | 3,938.00 | 72,165.21 |
| 6 Broward | 236,521.65 | 20,591.66 | 2,023.18 | 6,080.48 | 28,695.32 | 265,216.97 |
| 7 Calhoun | 2,063.49 | 5.26 | 21.04 | 62.29 | 88.59 | 2,152.08 |
| 8 Charlotte | 14,638.58 | 206.31 | 173.41 | 531.94 | 911.66 | 15,550.24 |
| 9 Citrus | 13,916.13 | 82.55 | 116.69 | 439.32 | 638.56 | 14,554.69 |
| 10 Clay | 32,971.42 | 402.46 | 298.36 | 1,275.73 | 1,976.55 | 34,947.97 |
| 11 Collier | 39,654.59 | 4,533.50 | 458.90 | 716.89 | 5,709.29 | 45,363.88 |
| 12 Columbia | 9,608.70 | 81.56 | 43.22 | 408.35 | 533.13 | 10,141.83 |
| 13 Miami-Dade | 296,198.19 | 44,713.83 | 2,023.60 | 7,872.54 | 54,609.97 | 350,808.16 |
| 14 DeSoto | 4,261.84 | 385.97 | 12.70 | 110.59 | 509.26 | 4,771.10 |
| 15 Dixie | 1,998.38 | 0.00 | 20.37 | 79.89 | 100.26 | 2,098.64 |
| 16 Duval | 121,972.83 | 2,914.97 | 970.88 | 1,918.74 | 5,804.59 | 127,777.42 |
| 17 Escambia | 38,158.97 | 302.77 | 358.37 | 1,120.57 | 1,781.71 | 39,940.68 |
| 18 Flagler | 11,745.49 | 232.16 | 35.89 | 389.93 | 657.98 | 12,403.47 |
| 19 Franklin | 1,164.16 | 13.84 | 10.26 | 21.47 | 45.57 | 1,209.73 |
| 20 Gadsden | 5,149.94 | 140.03 | 24.67 | 114.02 | 278.72 | 5,428.66 |
| 21 Gilchrist | 2,363.84 | 40.08 | 42.85 | 88.15 | 171.08 | 2,534.92 |
| 22 Glades | 1,504.43 | 71.73 | 13.14 | 30.57 | 115.44 | 1,619.87 |
| 23 Gulf | 1,709.00 | 0.00 | 26.96 | 47.58 | 74.54 | 1,783.54 |
| 24 Hamilton | 1,529.88 | 102.49 | 19.03 | 55.09 | 176.61 | 1,706.49 |
| 25 Hardee | 4,863.55 | 316.48 | 19.86 | 129.44 | 465.78 | 5,329.33 |
| 26 Hendry | 6,249.84 | 660.79 | 11.15 | 227.84 | 899.78 | 7,149.62 |
| 27 Hernando | 20,959.79 | 340.41 | 135.00 | 516.70 | 992.11 | 21,951.90 |
| 28 Highlands | 11,196.41 | 543.43 | 45.85 | 355.56 | 944.84 | 12,141.25 |
| 29 Hillsborough | 185,087.95 | 15,037.33 | 1,477.63 | 5,239.20 | 21,754.16 | 206,842.11 |
| 30 Holmes | 3,065.73 | 0.00 | 4.99 | 100.26 | 105.25 | 3,170.98 |
| 31 Indian River | 16,383.18 | 614.05 | 127.10 | 444.30 | 1,185.45 | 17,568.63 |
| 32 Jackson | 6,015.17 | 29.10 | 80.92 | 238.82 | 348.84 | 6,364.01 |
| 33 Jefferson | 776.49 | 20.17 | 0.38 | 31.26 | 51.81 | 828.30 |
| 34 Lafayette | 1,041.56 | 49.48 | 1.89 | 92.23 | 143.60 | 1,185.16 |
| 35 Lake | 38,540.70 | 1,343.78 | 428.91 | 1,389.05 | 3,161.74 | 41,702.44 |
| 36 Lee | 82,837.68 | 4,405.49 | 428.82 | 2,115.11 | 6,949.42 | 89,787.10 |
| 37 Leon | 32,399.98 | 408.39 | 383.27 | 491.50 | 1,283.16 | 33,683.14 |
| 38 Levy | 5,083.60 | 138.11 | 29.87 | 150.53 | 318.51 | 5,402.11 |
| 39 Liberty | 1,302.48 | 4.28 | 57.09 | 50.05 | 111.42 | 1,413.90 |
| 40 Madison | 2,444.98 | 9.79 | 8.94 | 75.87 | 94.60 | 2,539.58 |
| 41 Manatee | 42,825.20 | 3,420.04 | 292.44 | 862.78 | 4,575.26 | 47,400.46 |
| 42 Marion | 38,433.10 | 1,206.22 | 205.39 | 1,358.18 | 2,769.79 | 41,202.89 |
| 43 Martin | 16,817.10 | 1,260.94 | 248.30 | 495.76 | 2,005.00 | 18,822.10 |
| 44 Monroe | 7,280.20 | 509.76 | 45.99 | 203.78 | 759.53 | 8,039.73 |
| 45 Nassau | 10,577.95 | 56.13 | 47.64 | 376.45 | 480.22 | 11,058.17 |
| 46 Okaloosa | 28,438.03 | 633.83 | 250.08 | 619.65 | 1,503.56 | 29,941.59 |
| 47 Okeechobee | 5,558.73 | 540.13 | 6.55 | 195.72 | 742.40 | 6,301.13 |
| 48 Orange | 171,713.67 | 17,469.77 | 3,120.07 | 2,661.11 | 23,250.95 | 194,964.62 |
| 49 Osceola | 50,789.42 | 6,910.17 | 495.29 | 1,135.78 | 8,541.24 | 59,330.66 |
| 50 Palm Beach | 163,824.01 | 16,038.74 | 1,361.09 | 4,224.01 | 21,623.84 | 185,447.85 |
| 51 Pasco | 65,109.90 | 1,635.04 | 929.42 | 1,335.33 | 3,899.79 | 69,009.69 |
| 52 Pinellas | 94,432.80 | 3,851.37 | 1,032.02 | 2,757.68 | 7,641.07 | 102,073.87 |
| 53 Polk | 86,457.57 | 7,869.90 | 580.58 | 3,237.69 | 11,688.17 | 98,145.74 |
| 54 Putnam | 9,949.74 | 356.42 | 26.21 | 304.16 | 686.79 | 10,636.53 |
| 55 St. Johns | 35,275.13 | 117.99 | 258.24 | 560.36 | 936.59 | 36,211.72 |
| 56 St. Lucie | 36,148.29 | 1,854.29 | 115.81 | 946.92 | 2,917.02 | 39,065.31 |
| 57 Santa Rosa | 24,869.25 | 111.88 | 252.87 | 481.97 | 846.72 | 25,715.97 |
| 58 Sarasota | 39,587.49 | 1,485.14 | 645.32 | 824.18 | 2,954.64 | 42,542.13 |
| 59 Seminole | 62,766.57 | 1,829.55 | 407.89 | 1,765.68 | 4,003.12 | 66,769.69 |
| 60 Sumter | 7,953.54 | 167.61 | 28.35 | 326.77 | 522.73 | 8,476.27 |
| 61 Suwannee | 5,593.48 | 185.61 | 3.07 | 216.64 | 405.32 | 5,998.80 |
| 62 Taylor | 2,640.17 | 0.00 | 8.06 | 23.28 | 31.34 | 2,671.51 |
| 63 Union | 2,236.78 | 0.00 | 7.77 | 39.77 | 47.54 | 2,284.32 |
| 64 Volusia | 56,730.09 | 2,128.26 | 826.73 | 2,050.16 | 5,005.15 | 61,735.24 |
| 65 Wakulla | 4,840.48 | 6.35 | 20.65 | 164.24 | 191.24 | 5,031.72 |
| 66 Walton | 8,131.87 | 205.95 | 3.76 | 138.08 | 347.79 | 8,479.66 |
| 67 Washington | 3,186.70 | 16.76 | 29.91 | 35.14 | 81.81 | 3,268.51 |
| 68 Washington Special | 176.36 | 0.00 | 0.00 | 20.26 | 20.26 | 196.62 |
| 69 FAMU Lab School | 462.88 | 0.00 | 0.00 | 2.50 | 2.50 | 465.38 |
| 70 FAU Palm Beach | 1,040.64 | 17.01 | 0.00 | 0.00 | 17.01 | 1,057.65 |
| 71 FAU St Lucie | 1,348.64 | 39.42 | 6.83 | 0.00 | 46.25 | 1,394.89 |
| 72 FSU Broward | 680.99 | 9.32 | 0.00 | 0.00 | 9.32 | 690.31 |
| 73 FSU Leon | 1,640.00 | 13.44 | 0.00 | 47.75 | 61.19 | 1,701.19 |
| 74 UF Lab School | 1,153.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,153.00 |
| 75 Fla Virtual School | 28,390.49 | 0.00 | 0.00 | 828.15 | 828.15 | 29,218.64 |
| State | 2,500,723.86 | 170,947.94 | 22,918.75 | 64,129.84 | 257,996.53 | 2,758,720.39 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

K-12 Unweighted FTE Detail - Basic Programs

| District | With ESE Services | | | | | | Total Basic Education Grades PreK-3 101 & 111 | Total Basic Education Grades 4-8 102& 112 | Total Basic Education Grades 9-12 103 & 113 | Basic Education Grades K-12 Group 1 101-113 |
|-----------------------|-------------------------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|-----------------------------------|---|---|---|---|
| | Basic Education Grades PreK-3 | Basic Education Grades 4-8 | Basic Education Grades 9-12 | Basic Education Grades K-3 | Basic Education Grades 4-8 | Basic Education Grades 9-12 | | | | |
| | 101 | 102 | 103 | 111 | 112 | 113 | | | | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 7,208.98 | 6,608.49 | 6,218.32 | 2,136.93 | 3,602.73 | 1,243.29 | 9,345.91 | 10,211.22 | 7,461.61 | 27,018.74 |
| 2 Baker | 1,365.47 | 1,603.58 | 830.41 | 217.47 | 232.42 | 121.86 | 1,582.94 | 1,836.00 | 952.27 | 4,371.21 |
| 3 Bay | 7,381.26 | 8,152.81 | 5,695.58 | 1,677.23 | 2,009.59 | 944.64 | 9,058.49 | 10,162.40 | 6,640.22 | 25,861.11 |
| 4 Bradford | 842.90 | 880.10 | 439.08 | 248.41 | 273.53 | 120.71 | 1,091.31 | 1,153.63 | 559.79 | 2,804.73 |
| 5 Brevard | 17,168.73 | 19,621.05 | 15,317.03 | 4,635.72 | 7,037.61 | 4,447.07 | 21,804.45 | 26,658.66 | 19,764.10 | 68,227.21 |
| 6 Broward | 59,143.33 | 74,315.39 | 57,988.69 | 13,082.74 | 19,140.31 | 12,851.19 | 72,226.07 | 93,455.70 | 70,839.88 | 236,521.65 |
| 7 Calhoun | 560.65 | 663.84 | 391.10 | 172.75 | 154.76 | 120.39 | 733.40 | 818.60 | 511.49 | 2,063.49 |
| 8 Charlotte | 3,332.00 | 4,325.62 | 3,922.57 | 936.38 | 1,336.10 | 785.91 | 4,268.38 | 5,661.72 | 4,708.48 | 14,638.58 |
| 9 Citrus | 3,766.94 | 4,409.67 | 3,433.01 | 653.01 | 1,086.00 | 567.50 | 4,419.95 | 5,495.67 | 4,000.51 | 13,916.13 |
| 10 Clay | 7,175.46 | 9,147.56 | 8,113.37 | 2,831.08 | 3,920.91 | 1,783.04 | 10,006.54 | 13,068.47 | 9,896.41 | 32,971.42 |
| 11 Collier | 9,290.10 | 12,757.19 | 9,143.51 | 1,938.92 | 3,946.79 | 2,578.08 | 11,229.02 | 16,703.98 | 11,721.59 | 39,654.59 |
| 12 Columbia | 2,948.62 | 3,117.66 | 1,758.68 | 606.96 | 766.94 | 409.84 | 3,555.58 | 3,884.60 | 2,168.52 | 9,608.70 |
| 13 Miami-Dade | 66,126.17 | 86,474.05 | 67,969.91 | 18,845.22 | 32,915.89 | 23,866.95 | 84,971.39 | 119,389.94 | 91,836.86 | 296,198.19 |
| 14 DeSoto | 1,197.54 | 1,425.25 | 907.96 | 264.33 | 300.43 | 166.33 | 1,461.87 | 1,725.68 | 1,074.29 | 4,261.84 |
| 15 Dixie | 587.06 | 550.09 | 369.38 | 181.60 | 203.07 | 107.18 | 768.66 | 753.16 | 476.56 | 1,998.38 |
| 16 Duval | 35,297.41 | 37,546.11 | 26,979.73 | 7,213.35 | 9,159.86 | 5,776.37 | 42,510.76 | 46,705.97 | 32,756.10 | 121,972.83 |
| 17 Escambia | 10,988.21 | 11,461.30 | 7,759.80 | 2,410.97 | 3,381.58 | 2,157.11 | 13,399.18 | 14,842.88 | 9,916.91 | 38,158.97 |
| 18 Flagler | 3,114.90 | 4,047.31 | 2,852.90 | 481.71 | 796.97 | 451.70 | 3,596.61 | 4,844.28 | 3,304.60 | 11,745.49 |
| 19 Franklin | 376.56 | 377.34 | 205.59 | 79.30 | 82.61 | 42.76 | 455.86 | 459.95 | 248.35 | 1,164.16 |
| 20 Gadsden | 1,733.26 | 1,648.24 | 987.95 | 262.39 | 341.13 | 176.97 | 1,995.65 | 1,989.37 | 1,164.92 | 5,149.94 |
| 21 Gilchrist | 618.68 | 685.84 | 487.45 | 195.62 | 213.95 | 162.30 | 814.30 | 899.79 | 649.75 | 2,363.84 |
| 22 Glades | 521.61 | 551.06 | 155.95 | 106.25 | 134.25 | 35.31 | 627.86 | 685.31 | 191.26 | 1,504.43 |
| 23 Gulf | 437.00 | 559.00 | 412.00 | 87.00 | 101.00 | 113.00 | 524.00 | 660.00 | 525.00 | 1,709.00 |
| 24 Hamilton | 450.04 | 493.03 | 368.28 | 89.23 | 83.42 | 45.88 | 539.27 | 576.45 | 414.16 | 1,529.88 |
| 25 Hardee | 1,363.42 | 1,679.89 | 1,092.04 | 200.46 | 324.93 | 202.81 | 1,563.88 | 2,004.82 | 1,294.85 | 4,863.55 |
| 26 Hendry | 1,592.26 | 2,073.55 | 1,506.86 | 328.40 | 450.17 | 298.60 | 1,920.66 | 2,523.72 | 1,805.46 | 6,249.84 |
| 27 Hernando | 5,719.56 | 6,996.02 | 4,901.90 | 1,152.84 | 1,230.29 | 959.18 | 6,872.40 | 8,226.31 | 5,861.08 | 20,959.79 |
| 28 Highlands | 3,196.67 | 3,677.16 | 2,308.42 | 630.00 | 819.07 | 565.09 | 3,826.67 | 4,496.23 | 2,873.51 | 11,196.41 |
| 29 Hillsborough | 47,126.16 | 54,706.78 | 43,431.88 | 13,471.01 | 18,710.71 | 7,641.41 | 60,597.17 | 73,417.49 | 51,073.29 | 185,087.95 |
| 30 Holmes | 899.30 | 1,053.59 | 647.64 | 195.71 | 179.41 | 90.08 | 1,095.01 | 1,233.00 | 737.72 | 3,065.73 |
| 31 Indian River | 4,222.94 | 5,370.11 | 3,874.22 | 791.80 | 1,268.36 | 855.75 | 5,014.74 | 6,638.47 | 4,729.97 | 16,383.18 |
| 32 Jackson | 1,669.32 | 2,031.81 | 1,371.25 | 376.86 | 386.46 | 179.47 | 2,046.18 | 2,418.27 | 1,550.72 | 6,015.17 |
| 33 Jefferson | 234.93 | 261.23 | 139.74 | 67.47 | 42.65 | 30.47 | 302.40 | 303.88 | 170.21 | 776.49 |
| 34 Lafayette | 269.22 | 384.60 | 181.30 | 84.79 | 84.72 | 36.93 | 354.01 | 469.32 | 218.23 | 1,041.56 |
| 35 Lake | 10,814.89 | 12,989.87 | 8,839.50 | 1,660.06 | 2,475.61 | 1,760.77 | 12,474.95 | 15,465.48 | 10,600.27 | 38,540.70 |
| 36 Lee | 21,817.50 | 25,236.20 | 18,261.55 | 4,728.64 | 7,493.32 | 5,300.47 | 26,546.14 | 32,729.52 | 23,562.02 | 82,837.68 |
| 37 Leon | 8,680.90 | 10,078.08 | 7,233.75 | 2,522.68 | 2,400.51 | 1,484.06 | 11,203.58 | 12,478.59 | 8,717.81 | 32,399.98 |
| 38 Levy | 1,373.61 | 1,477.67 | 871.83 | 397.94 | 580.38 | 382.17 | 1,771.55 | 2,058.05 | 1,254.00 | 5,083.60 |
| 39 Liberty | 315.10 | 478.02 | 248.47 | 116.78 | 89.46 | 54.65 | 431.88 | 567.48 | 303.12 | 1,302.48 |
| 40 Madison | 665.22 | 708.53 | 514.82 | 213.45 | 186.18 | 156.78 | 878.67 | 894.71 | 671.60 | 2,444.98 |
| 41 Manatee | 10,324.52 | 13,008.58 | 9,278.90 | 3,127.35 | 4,360.69 | 2,725.16 | 13,451.87 | 17,369.27 | 12,004.06 | 42,825.20 |
| 42 Marion | 10,047.49 | 11,782.00 | 8,529.26 | 2,284.83 | 3,484.41 | 2,305.11 | 12,332.32 | 15,266.41 | 10,834.37 | 38,433.10 |
| 43 Martin | 3,748.56 | 5,106.37 | 4,603.87 | 940.02 | 1,648.96 | 769.32 | 4,688.58 | 6,755.33 | 5,373.19 | 16,817.10 |
| 44 Monroe | 2,002.27 | 2,202.61 | 1,555.03 | 463.87 | 622.45 | 433.97 | 2,466.14 | 2,825.06 | 1,989.00 | 7,280.20 |
| 45 Nassau | 2,689.62 | 3,407.71 | 2,567.33 | 579.21 | 821.81 | 512.27 | 3,268.83 | 4,229.52 | 3,079.60 | 10,577.95 |
| 46 Okaloosa | 8,050.99 | 9,048.08 | 6,240.17 | 1,580.65 | 2,188.27 | 1,329.87 | 9,631.64 | 11,236.35 | 7,570.04 | 28,438.03 |
| 47 Okeechobee | 1,204.04 | 1,624.30 | 1,254.74 | 350.26 | 659.30 | 466.09 | 1,554.30 | 2,283.60 | 1,720.83 | 5,558.73 |
| 48 Orange | 44,467.52 | 53,034.82 | 41,279.61 | 7,562.13 | 14,937.32 | 10,432.27 | 52,029.65 | 67,972.14 | 51,711.88 | 171,713.67 |
| 49 Osceola | 12,160.77 | 17,016.68 | 13,255.81 | 1,999.12 | 3,493.61 | 2,863.43 | 14,159.89 | 20,510.29 | 16,119.24 | 50,789.42 |
| 50 Palm Beach | 36,948.26 | 48,549.77 | 40,817.85 | 12,817.47 | 16,957.51 | 7,733.15 | 49,765.73 | 65,507.28 | 48,551.00 | 163,824.01 |
| 51 Pasco | 17,194.20 | 20,196.66 | 15,063.19 | 3,201.09 | 5,678.66 | 3,776.10 | 20,395.29 | 25,875.32 | 18,839.29 | 65,109.90 |
| 52 Pinellas | 22,990.17 | 28,060.93 | 24,250.49 | 7,033.26 | 8,612.61 | 3,485.34 | 30,023.43 | 36,673.54 | 27,735.83 | 94,432.80 |
| 53 Polk | 22,696.75 | 27,835.54 | 19,950.64 | 4,376.07 | 7,074.11 | 4,524.46 | 27,072.82 | 34,909.65 | 24,475.10 | 86,457.57 |
| 54 Putnam | 2,759.01 | 3,179.61 | 1,832.27 | 710.62 | 890.46 | 577.77 | 3,469.63 | 4,070.07 | 2,410.04 | 9,949.74 |
| 55 St. Johns | 8,636.88 | 10,608.73 | 8,589.03 | 2,192.42 | 3,578.36 | 1,669.71 | 10,829.30 | 14,187.09 | 10,258.74 | 35,275.13 |
| 56 St. Lucie | 9,319.24 | 12,261.14 | 9,364.57 | 1,381.52 | 2,151.50 | 1,670.32 | 10,700.76 | 14,412.64 | 11,034.89 | 36,148.29 |
| 57 Santa Rosa | 6,206.03 | 8,321.76 | 6,704.18 | 1,247.39 | 1,727.28 | 662.61 | 7,453.42 | 10,049.04 | 7,366.79 | 24,869.25 |
| 58 Sarasota | 9,248.03 | 10,720.12 | 9,058.39 | 2,773.59 | 5,243.86 | 2,543.50 | 12,021.62 | 15,963.98 | 11,601.89 | 39,587.49 |
| 59 Seminole | 15,258.35 | 18,510.50 | 15,814.95 | 3,528.65 | 6,058.47 | 3,595.65 | 18,787.00 | 24,568.97 | 19,410.60 | 62,766.57 |
| 60 Sumter | 2,191.84 | 2,783.26 | 1,565.45 | 470.15 | 603.96 | 338.88 | 2,661.99 | 3,387.22 | 1,904.33 | 7,953.54 |
| 61 Suwannee | 1,638.33 | 1,838.74 | 1,174.70 | 257.64 | 410.42 | 273.65 | 1,895.97 | 2,249.16 | 1,448.35 | 5,593.48 |
| 62 Taylor | 825.98 | 803.58 | 543.27 | 208.05 | 153.27 | 106.02 | 1,034.03 | 956.85 | 649.29 | 2,640.17 |
| 63 Union | 655.31 | 708.07 | 417.77 | 127.09 | 221.39 | 107.15 | 782.40 | 929.46 | 524.92 | 2,236.78 |
| 64 Volusia | 14,615.69 | 16,858.91 | 12,684.88 | 3,420.86 | 5,492.17 | 3,657.58 | 18,036.55 | 22,351.08 | 16,342.46 | 56,730.09 |
| 65 Wakulla | 1,154.86 | 1,595.90 | 1,020.35 | 550.46 | 301.22 | 217.69 | 1,705.32 | 1,897.12 | 1,238.04 | 4,840.48 |
| 66 Walton | 2,466.38 | 2,856.35 | 1,770.19 | 346.81 | 440.57 | 251.57 | 2,813.19 | 3,296.92 | 2,021.76 | 8,131.87 |
| 67 Washington | 831.42 | 925.11 | 772.73 | 164.54 | 308.96 | 183.94 | 995.96 | 1,234.07 | 956.67 | 3,186.70 |
| 68 Washington Special | 0.00 | 18.16 | 96.16 | 0.00 | 8.10 | 53.94 | 0.00 | 26.26 | 150.10 | 176.36 |
| 69 FAMU Lab School | 165.58 | 149.72 | 127.14 | 4.27 | 11.26 | 4.91 | 169.85 | 160.98 | 132.05 | 462.88 |
| 70 FAU Palm Beach | 189.47 | 331.19 | 465.00 | 15.23 | 33.32 | 6.43 | 204.70 | 364.51 | 471.43 | 1,040.64 |
| 71 FAU St Lucie | 490.88 | 737.30 | 0.00 | 45.72 | 74.74 | 0.00 | 536.60 | 812.04 | 0.00 | 1,348.64 |
| 72 FSU Broward | 351.86 | 203.91 | 2.00 | 66.15 | 57.07 | 0.00 | 418.01 | 260.98 | 2.00 | 680.99 |
| 73 FSU Leon | 333.26 | 670.51 | 472.88 | 31.50 | 68.61 | 63.24 | 364.76 | 739.12 | 536.12 | 1,640.00 |
| 74 UF Lab School | 203.00 | 432.00 | 442.00 | 13.00 | 30.00 | 33.00 | 216.00 | 462.00 | 475.00 | 1,153.00 |
| 75 Fla Virtual School | 1,532.08 | 6,034.69 | 20,629.47 | 40.31 | 101.07 | 52.87 | 1,572.39 | 6,135.76 | 20,682.34 | 28,390.49 |
| State | 625,192.52 | 762,048.00 | 600,327.69 | 150,204.76 | 226,449.85 | 136,501.04 | 775,397.28 | 988,497.85 | 736,828.73 | 2,500,723.86 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

K-12 Unweighted FTE Detail - Group 2 Programs

| District | ESOL/ Intensive English | ESE Support Level IV | ESE Support Level V | ESE Support Levels I - V 254, & 255 | Career Education Grades 9-12 | Group 2 130-300 |
|-----------------------|-------------------------------|----------------------------|---------------------------|--|------------------------------------|--------------------|
| | 130 -1- | 254 -2- | 255 -3- | 254, & 255 -4- | 300 -5- | 130-300 -6- |
| 1 Alachua | 436.59 | 67.52 | 10.71 | 78.23 | 478.22 | 993.04 |
| 2 Baker | 6.54 | 7.72 | 1.61 | 9.33 | 308.42 | 324.29 |
| 3 Bay | 342.40 | 551.73 | 61.54 | 613.27 | 616.54 | 1,572.21 |
| 4 Bradford | 0.50 | 17.45 | 0.17 | 17.62 | 18.27 | 36.39 |
| 5 Brevard | 1,472.62 | 893.65 | 115.13 | 1,008.78 | 1,456.60 | 3,938.00 |
| 6 Broward | 20,591.66 | 1,660.70 | 362.48 | 2,023.18 | 6,080.48 | 28,695.32 |
| 7 Calhoun | 5.26 | 18.56 | 2.48 | 21.04 | 62.29 | 88.59 |
| 8 Charlotte | 206.31 | 166.66 | 6.75 | 173.41 | 531.94 | 911.66 |
| 9 Citrus | 82.55 | 113.36 | 3.33 | 116.69 | 439.32 | 638.56 |
| 10 Clay | 402.46 | 264.47 | 33.89 | 298.36 | 1,275.73 | 1,976.55 |
| 11 Collier | 4,533.50 | 340.23 | 118.67 | 458.90 | 716.89 | 5,709.29 |
| 12 Columbia | 81.56 | 30.52 | 12.70 | 43.22 | 408.35 | 533.13 |
| 13 Miami-Dade | 44,713.83 | 1,753.44 | 270.16 | 2,023.60 | 7,872.54 | 54,609.97 |
| 14 DeSoto | 385.97 | 9.17 | 3.53 | 12.70 | 110.59 | 509.26 |
| 15 Dixie | 0.00 | 16.28 | 4.09 | 20.37 | 79.89 | 100.26 |
| 16 Duval | 2,914.97 | 740.10 | 230.78 | 970.88 | 1,918.74 | 5,804.59 |
| 17 Escambia | 302.77 | 197.66 | 160.71 | 358.37 | 1,120.57 | 1,781.71 |
| 18 Flagler | 232.16 | 33.52 | 2.37 | 35.89 | 389.93 | 657.98 |
| 19 Franklin | 13.84 | 7.90 | 2.36 | 10.26 | 21.47 | 45.57 |
| 20 Gadsden | 140.03 | 16.63 | 8.04 | 24.67 | 114.02 | 278.72 |
| 21 Gilchrist | 40.08 | 39.04 | 3.81 | 42.85 | 88.15 | 171.08 |
| 22 Glades | 71.73 | 10.91 | 2.23 | 13.14 | 30.57 | 115.44 |
| 23 Gulf | 0.00 | 20.96 | 6.00 | 26.96 | 47.58 | 74.54 |
| 24 Hamilton | 102.49 | 14.90 | 4.13 | 19.03 | 55.09 | 176.61 |
| 25 Hardee | 316.48 | 17.83 | 2.03 | 19.86 | 129.44 | 465.78 |
| 26 Hendry | 660.79 | 8.27 | 2.88 | 11.15 | 227.84 | 899.78 |
| 27 Hernando | 340.41 | 115.00 | 20.00 | 135.00 | 516.70 | 992.11 |
| 28 Highlands | 543.43 | 31.42 | 14.43 | 45.85 | 355.56 | 944.84 |
| 29 Hillsborough | 15,037.33 | 1,250.34 | 227.29 | 1,477.63 | 5,239.20 | 21,754.16 |
| 30 Holmes | 0.00 | 4.99 | 0.00 | 4.99 | 100.26 | 105.25 |
| 31 Indian River | 614.05 | 92.76 | 34.34 | 127.10 | 444.30 | 1,185.45 |
| 32 Jackson | 29.10 | 71.66 | 9.26 | 80.92 | 238.82 | 348.84 |
| 33 Jefferson | 20.17 | 0.00 | 0.38 | 0.38 | 31.26 | 51.81 |
| 34 Lafayette | 49.48 | 1.89 | 0.00 | 1.89 | 92.23 | 143.60 |
| 35 Lake | 1,343.78 | 381.46 | 47.45 | 428.91 | 1,389.05 | 3,161.74 |
| 36 Lee | 4,405.49 | 380.89 | 47.93 | 428.82 | 2,115.11 | 6,949.42 |
| 37 Leon | 408.39 | 318.18 | 65.09 | 383.27 | 491.50 | 1,283.16 |
| 38 Levy | 138.11 | 24.47 | 5.40 | 29.87 | 150.53 | 318.51 |
| 39 Liberty | 4.28 | 54.75 | 2.34 | 57.09 | 50.05 | 111.42 |
| 40 Madison | 9.79 | 8.80 | 0.14 | 8.94 | 75.87 | 94.60 |
| 41 Manatee | 3,420.04 | 252.07 | 40.37 | 292.44 | 862.78 | 4,575.26 |
| 42 Marion | 1,206.22 | 184.24 | 21.15 | 205.39 | 1,358.18 | 2,769.79 |
| 43 Martin | 1,260.94 | 200.65 | 47.65 | 248.30 | 495.76 | 2,005.00 |
| 44 Monroe | 509.76 | 44.01 | 1.98 | 45.99 | 203.78 | 759.53 |
| 45 Nassau | 56.13 | 36.76 | 10.88 | 47.64 | 376.45 | 480.22 |
| 46 Okaloosa | 633.83 | 183.61 | 66.47 | 250.08 | 619.65 | 1,503.56 |
| 47 Okeechobee | 540.13 | 4.48 | 2.07 | 6.55 | 195.72 | 742.40 |
| 48 Orange | 17,469.77 | 2,681.11 | 438.96 | 3,120.07 | 2,661.11 | 23,250.95 |
| 49 Osceola | 6,910.17 | 414.16 | 81.13 | 495.29 | 1,135.78 | 8,541.24 |
| 50 Palm Beach | 16,038.74 | 1,001.67 | 359.42 | 1,361.09 | 4,224.01 | 21,623.84 |
| 51 Pasco | 1,635.04 | 716.32 | 213.10 | 929.42 | 1,335.33 | 3,899.79 |
| 52 Pinellas | 3,851.37 | 882.64 | 149.38 | 1,032.02 | 2,757.68 | 7,641.07 |
| 53 Polk | 7,869.90 | 345.58 | 235.00 | 580.58 | 3,237.69 | 11,688.17 |
| 54 Putnam | 356.42 | 23.83 | 2.38 | 26.21 | 304.16 | 686.79 |
| 55 St. Johns | 117.99 | 203.33 | 54.91 | 258.24 | 560.36 | 936.59 |
| 56 St. Lucie | 1,854.29 | 90.20 | 25.61 | 115.81 | 946.92 | 2,917.02 |
| 57 Santa Rosa | 111.88 | 216.10 | 36.77 | 252.87 | 481.97 | 846.72 |
| 58 Sarasota | 1,485.14 | 569.32 | 76.00 | 645.32 | 824.18 | 2,954.64 |
| 59 Seminole | 1,829.55 | 367.34 | 40.55 | 407.89 | 1,765.68 | 4,003.12 |
| 60 Sumter | 167.61 | 23.46 | 4.89 | 28.35 | 326.77 | 522.73 |
| 61 Suwannee | 185.61 | 3.07 | 0.00 | 3.07 | 216.64 | 405.32 |
| 62 Taylor | 0.00 | 4.99 | 3.07 | 8.06 | 23.28 | 31.34 |
| 63 Union | 0.00 | 7.77 | 0.00 | 7.77 | 39.77 | 47.54 |
| 64 Volusia | 2,128.26 | 740.00 | 86.73 | 826.73 | 2,050.16 | 5,005.15 |
| 65 Wakulla | 6.35 | 14.22 | 6.43 | 20.65 | 164.24 | 191.24 |
| 66 Walton | 205.95 | 3.16 | 0.60 | 3.76 | 138.08 | 347.79 |
| 67 Washington | 16.76 | 24.23 | 5.68 | 29.91 | 35.14 | 81.81 |
| 68 Washington Special | 0.00 | 0.00 | 0.00 | 0.00 | 20.26 | 20.26 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 2.50 | 2.50 |
| 70 FAU Palm Beach | 17.01 | 0.00 | 0.00 | 0.00 | 0.00 | 17.01 |
| 71 FAU St Lucie | 39.42 | 6.83 | 0.00 | 6.83 | 0.00 | 46.25 |
| 72 FSU Broward | 9.32 | 0.00 | 0.00 | 0.00 | 0.00 | 9.32 |
| 73 FSU Leon | 13.44 | 0.00 | 0.00 | 0.00 | 47.75 | 61.19 |
| 74 UF Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75 Fla Virtual School | 0.00 | 0.00 | 0.00 | 0.00 | 828.15 | 828.15 |
| State | 170,947.94 | 19,000.94 | 3,917.81 | 22,918.75 | 64,129.84 | 257,996.53 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

PROGRAM COST FACTORS

| Program Name | <u>Program Number</u> | <u>2015-2016 Program Cost Factor</u> |
|---|---------------------------|--|
| 1. Basic Programs | | |
| Basic Education Grades PreK-3 | 101 | 1.115 |
| Basic Education Grades 4-8 | 102 | 1.000 |
| Basic Education Grades 9-12 | 103 | 1.005 |
| 2. Special Programs for At-Risk Students | | |
| ESOL/ Intensive English Grades K-3 | 130 | 1.180 |
| 3. Special Programs for Exceptional Students | | |
| ESE Support Level IV | 254 | 3.613 |
| ESE Support Level V | 255 | 5.258 |
| 4. Special Programs for Career Education (9-12) | | |
| Career Education 9-12 | 300 | 1.005 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Weighted FTE Summary

| District | Basic Programs | ESOL Program | Exceptional Programs | Career Education Grades 9-12 Program | Group 2 | Total Unweighted FTE |
|-----------------------|----------------|--------------|----------------------|--------------------------------------|------------|----------------------|
| | 101-113 | 130 | 254 & 255 | 300 | 130-300 | 101-300 |
| | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 Alachua | 28,130.83 | 515.18 | 300.26 | 480.61 | 1,296.05 | 29,426.88 |
| 2 Baker | 4,558.01 | 7.72 | 36.36 | 309.96 | 354.04 | 4,912.05 |
| 3 Bay | 26,936.04 | 404.03 | 2,316.98 | 619.62 | 3,340.63 | 30,276.67 |
| 4 Bradford | 2,933.03 | 0.59 | 63.94 | 18.36 | 82.89 | 3,015.92 |
| 5 Brevard | 70,833.54 | 1,737.69 | 3,834.11 | 1,463.88 | 7,035.68 | 77,869.22 |
| 6 Broward | 245,181.85 | 24,298.16 | 7,906.03 | 6,110.88 | 38,315.07 | 283,496.92 |
| 7 Calhoun | 2,150.39 | 6.21 | 80.10 | 62.60 | 148.91 | 2,299.30 |
| 8 Charlotte | 15,152.98 | 243.45 | 637.63 | 534.60 | 1,415.68 | 16,568.66 |
| 9 Citrus | 14,444.42 | 97.41 | 427.08 | 441.52 | 966.01 | 15,410.43 |
| 10 Clay | 34,171.65 | 474.90 | 1,133.72 | 1,282.11 | 2,890.73 | 37,062.38 |
| 11 Collier | 41,004.54 | 5,349.53 | 1,853.22 | 720.47 | 7,923.22 | 48,927.76 |
| 12 Columbia | 10,028.43 | 96.24 | 177.05 | 410.39 | 683.68 | 10,712.11 |
| 13 Miami-Dade | 306,429.08 | 52,762.32 | 7,755.68 | 7,911.90 | 68,429.90 | 374,858.98 |
| 14 DeSoto | 4,435.33 | 455.44 | 51.69 | 111.14 | 618.27 | 5,053.60 |
| 15 Dixie | 2,089.16 | 0.00 | 80.33 | 80.29 | 160.62 | 2,249.78 |
| 16 Duval | 127,025.35 | 3,439.66 | 3,887.42 | 1,928.33 | 9,255.41 | 136,280.76 |
| 17 Escambia | 39,749.46 | 357.27 | 1,559.16 | 1,126.17 | 3,042.60 | 42,792.06 |
| 18 Flagler | 12,175.62 | 273.95 | 133.57 | 391.88 | 799.40 | 12,975.02 |
| 19 Franklin | 1,217.82 | 16.33 | 40.95 | 21.58 | 78.86 | 1,296.68 |
| 20 Gadsden | 5,385.26 | 165.24 | 102.35 | 114.59 | 382.18 | 5,767.44 |
| 21 Gilchrist | 2,460.73 | 47.29 | 161.08 | 88.59 | 296.96 | 2,757.69 |
| 22 Glades | 1,577.59 | 84.64 | 51.15 | 30.72 | 166.51 | 1,744.10 |
| 23 Gulf | 1,771.89 | 0.00 | 107.28 | 47.82 | 155.10 | 1,926.99 |
| 24 Hamilton | 1,593.97 | 120.94 | 75.55 | 55.37 | 251.86 | 1,845.83 |
| 25 Hardee | 5,049.87 | 373.45 | 75.09 | 130.09 | 578.63 | 5,628.50 |
| 26 Hendry | 6,479.75 | 779.73 | 45.02 | 228.98 | 1,053.73 | 7,533.48 |
| 27 Hernando | 21,779.43 | 401.68 | 520.66 | 519.28 | 1,441.62 | 23,221.05 |
| 28 Highlands | 11,650.85 | 641.25 | 189.39 | 357.34 | 1,187.98 | 12,838.83 |
| 29 Hillsborough | 192,311.99 | 17,744.05 | 5,712.57 | 5,265.40 | 28,722.02 | 221,034.01 |
| 30 Holmes | 3,195.35 | 0.00 | 18.03 | 100.76 | 118.79 | 3,314.14 |
| 31 Indian River | 16,983.53 | 724.58 | 515.70 | 446.52 | 1,686.80 | 18,670.33 |
| 32 Jackson | 6,258.23 | 34.34 | 307.60 | 240.01 | 581.95 | 6,840.18 |
| 33 Jefferson | 812.12 | 23.80 | 2.00 | 31.42 | 57.22 | 869.34 |
| 34 Lafayette | 1,083.36 | 58.39 | 6.83 | 92.69 | 157.91 | 1,241.27 |
| 35 Lake | 40,028.32 | 1,585.66 | 1,627.70 | 1,396.00 | 4,609.36 | 44,637.68 |
| 36 Lee | 86,008.30 | 5,198.48 | 1,628.18 | 2,125.69 | 8,952.35 | 94,960.65 |
| 37 Leon | 33,731.98 | 481.90 | 1,491.82 | 493.96 | 2,467.68 | 36,199.66 |
| 38 Levy | 5,293.60 | 162.97 | 116.80 | 151.28 | 431.05 | 5,724.65 |
| 39 Liberty | 1,353.67 | 5.05 | 210.11 | 50.30 | 265.46 | 1,619.13 |
| 40 Madison | 2,549.39 | 11.55 | 32.53 | 76.25 | 120.33 | 2,669.72 |
| 41 Manatee | 44,432.19 | 4,035.65 | 1,123.00 | 867.09 | 6,025.74 | 50,457.93 |
| 42 Marion | 39,905.49 | 1,423.34 | 776.87 | 1,364.97 | 3,565.18 | 43,470.67 |
| 43 Martin | 17,383.16 | 1,487.91 | 975.49 | 498.24 | 2,961.64 | 20,344.80 |
| 44 Monroe | 7,573.76 | 601.52 | 169.42 | 204.80 | 975.74 | 8,549.50 |
| 45 Nassau | 10,969.27 | 66.23 | 190.02 | 378.33 | 634.58 | 11,603.85 |
| 46 Okaloosa | 29,583.52 | 747.92 | 1,012.88 | 622.75 | 2,383.55 | 31,967.07 |
| 47 Okeechobee | 5,746.07 | 637.35 | 27.07 | 196.70 | 861.12 | 6,607.19 |
| 48 Orange | 177,955.64 | 20,614.33 | 11,994.90 | 2,674.42 | 35,283.65 | 213,239.29 |
| 49 Osceola | 52,498.41 | 8,154.00 | 1,922.94 | 1,141.46 | 11,218.40 | 63,716.81 |
| 50 Palm Beach | 169,789.83 | 18,925.71 | 5,508.86 | 4,245.13 | 28,679.70 | 198,469.53 |
| 51 Pasco | 67,549.56 | 1,929.35 | 3,708.54 | 1,342.01 | 6,979.90 | 74,529.46 |
| 52 Pinellas | 98,024.17 | 4,544.62 | 3,974.42 | 2,771.47 | 11,290.51 | 109,314.68 |
| 53 Polk | 89,693.32 | 9,286.48 | 2,484.21 | 3,253.88 | 15,024.57 | 104,717.89 |
| 54 Putnam | 10,360.80 | 420.58 | 98.61 | 305.68 | 824.87 | 11,185.67 |
| 55 St. Johns | 36,571.79 | 139.23 | 1,023.35 | 563.16 | 1,725.74 | 38,297.53 |
| 56 St. Lucie | 37,434.05 | 2,188.06 | 460.55 | 951.65 | 3,600.26 | 41,034.31 |
| 57 Santa Rosa | 25,763.22 | 132.02 | 974.11 | 484.38 | 1,590.51 | 27,353.73 |
| 58 Sarasota | 41,027.99 | 1,752.47 | 2,456.56 | 828.30 | 5,037.33 | 46,065.32 |
| 59 Seminole | 65,024.13 | 2,158.87 | 1,540.41 | 1,774.51 | 5,473.79 | 70,497.92 |
| 60 Sumter | 8,269.19 | 197.78 | 110.47 | 328.40 | 636.65 | 8,905.84 |
| 61 Suwannee | 5,818.76 | 219.02 | 11.09 | 217.72 | 447.83 | 6,266.59 |
| 62 Taylor | 2,762.33 | 0.00 | 34.17 | 23.40 | 57.57 | 2,819.90 |
| 63 Union | 2,329.38 | 0.00 | 28.07 | 39.97 | 68.04 | 2,397.42 |
| 64 Volusia | 58,886.00 | 2,511.35 | 3,129.65 | 2,060.41 | 7,701.41 | 66,587.41 |
| 65 Wakulla | 5,042.78 | 7.49 | 85.19 | 165.06 | 257.74 | 5,300.52 |
| 66 Walton | 8,465.50 | 243.02 | 14.57 | 138.77 | 396.36 | 8,861.86 |
| 67 Washington | 3,306.02 | 19.78 | 117.41 | 35.32 | 172.51 | 3,478.53 |
| 68 Washington Special | 177.11 | 0.00 | 0.00 | 20.36 | 20.36 | 197.47 |
| 69 FAMU Lab School | 483.07 | 0.00 | 0.00 | 2.51 | 2.51 | 485.58 |
| 70 FAU Palm Beach | 1,066.54 | 20.07 | 0.00 | 0.00 | 20.07 | 1,086.61 |
| 71 FAU St Lucie | 1,410.35 | 46.52 | 24.68 | 0.00 | 71.20 | 1,481.55 |
| 72 FSU Broward | 729.07 | 11.00 | 0.00 | 0.00 | 11.00 | 740.07 |
| 73 FSU Leon | 1,684.63 | 15.86 | 0.00 | 47.99 | 63.85 | 1,748.48 |
| 74 UF Lab School | 1,180.22 | 0.00 | 0.00 | 0.00 | 0.00 | 1,180.22 |
| 75 Fla Virtual School | 28,674.72 | 0.00 | 0.00 | 832.29 | 832.29 | 29,507.01 |
| State | 2,593,578.75 | 201,718.60 | 89,250.23 | 64,450.48 | 355,419.31 | 2,948,998.06 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Weighted FTE Detail

| District | Basic | Basic | Basic | Basic | ESOL | ESE | ESE | Exceptional | Career | Group 2 | Total |
|-----------------------|---|--------------------------------------|---------------------------------------|---------------------|----------------|----------------------------|---------------------------|-----------------------|---------------------------------|------------|--------------|
| | Education Grades PreK-3 101 & 111 | Education Grades 4-8 102 & 112 | Education Grades 9-12 103 & 113 | Programs 101-113 | Program 130 | Support Level IV 254 | Support Level V 255 | Programs 254 & 255 | Education Grades 9-12 300 | | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- | -11- |
| 1 Alachua | 10,420.69 | 10,211.22 | 7,498.92 | 28,130.83 | 515.18 | 243.95 | 56.31 | 300.26 | 480.61 | 1,296.05 | 29,426.88 |
| 2 Baker | 1,764.98 | 1,836.00 | 957.03 | 4,558.01 | 7.72 | 27.89 | 8.47 | 36.36 | 309.96 | 354.04 | 4,912.05 |
| 3 Bay | 10,100.22 | 10,162.40 | 6,673.42 | 26,936.04 | 404.03 | 1,993.40 | 323.58 | 2,316.98 | 619.62 | 3,340.63 | 30,276.67 |
| 4 Bradford | 1,216.81 | 1,153.63 | 562.59 | 2,933.03 | 0.59 | 63.05 | 0.89 | 63.94 | 18.36 | 82.89 | 3,015.92 |
| 5 Brevard | 24,311.96 | 26,658.66 | 19,862.92 | 70,833.54 | 1,737.69 | 3,228.76 | 605.35 | 3,834.11 | 1,463.88 | 7,035.68 | 77,869.22 |
| 6 Broward | 80,532.07 | 93,455.70 | 71,194.08 | 245,181.85 | 24,298.16 | 6,000.11 | 1,905.92 | 7,906.03 | 6,110.88 | 38,315.07 | 283,496.92 |
| 7 Calhoun | 817.74 | 818.60 | 514.05 | 2,150.39 | 6.21 | 67.06 | 13.04 | 80.10 | 62.60 | 148.91 | 2,299.30 |
| 8 Charlotte | 4,759.24 | 5,661.72 | 4,732.02 | 15,152.98 | 243.45 | 602.14 | 35.49 | 637.63 | 534.60 | 1,415.68 | 16,568.66 |
| 9 Citrus | 4,928.24 | 5,495.67 | 4,020.51 | 14,444.42 | 97.41 | 409.57 | 17.51 | 427.08 | 441.52 | 966.01 | 15,410.43 |
| 10 Clay | 11,157.29 | 13,068.47 | 9,945.89 | 34,171.65 | 474.90 | 955.53 | 178.19 | 1,133.72 | 1,282.11 | 2,890.73 | 37,062.38 |
| 11 Collier | 12,520.36 | 16,703.98 | 11,780.20 | 41,004.54 | 5,349.53 | 1,229.25 | 623.97 | 1,853.22 | 720.47 | 7,923.22 | 48,927.76 |
| 12 Columbia | 3,964.47 | 3,884.60 | 2,179.36 | 10,028.43 | 96.24 | 110.27 | 66.78 | 177.05 | 410.39 | 683.68 | 10,712.11 |
| 13 Miami-Dade | 94,743.10 | 119,389.94 | 92,296.04 | 306,429.08 | 52,762.32 | 6,335.18 | 1,420.50 | 7,755.68 | 7,911.90 | 68,429.90 | 374,858.98 |
| 14 DeSoto | 1,629.99 | 1,725.68 | 1,079.66 | 4,435.33 | 455.44 | 33.13 | 18.56 | 51.69 | 111.14 | 618.27 | 5,053.60 |
| 15 Dixie | 857.06 | 753.16 | 478.94 | 2,089.16 | 0.00 | 58.82 | 21.51 | 80.33 | 80.29 | 160.62 | 2,249.78 |
| 16 Duval | 47,399.50 | 46,705.97 | 32,919.88 | 127,025.35 | 3,439.66 | 2,673.98 | 1,213.44 | 3,887.42 | 1,928.33 | 9,255.41 | 136,280.76 |
| 17 Escambia | 14,940.09 | 14,842.88 | 9,966.49 | 39,749.46 | 357.27 | 714.15 | 845.01 | 1,559.16 | 1,126.17 | 3,042.60 | 42,792.06 |
| 18 Flagler | 4,010.22 | 4,844.28 | 3,321.12 | 12,175.62 | 273.95 | 121.11 | 12.46 | 133.57 | 391.88 | 799.40 | 12,975.02 |
| 19 Franklin | 508.28 | 459.95 | 249.59 | 1,217.82 | 16.33 | 28.54 | 12.41 | 40.95 | 21.58 | 78.86 | 1,296.68 |
| 20 Gadsden | 2,225.15 | 1,989.37 | 1,170.74 | 5,385.26 | 165.24 | 60.08 | 42.27 | 102.35 | 114.59 | 382.18 | 5,767.44 |
| 21 Gilchrist | 907.94 | 899.79 | 653.00 | 2,460.73 | 47.29 | 141.05 | 20.03 | 161.08 | 88.59 | 296.96 | 2,757.69 |
| 22 Glades | 700.06 | 685.31 | 192.22 | 1,577.59 | 84.64 | 39.42 | 11.73 | 51.15 | 30.72 | 166.51 | 1,744.10 |
| 23 Gulf | 584.26 | 660.00 | 527.63 | 1,771.89 | 0.00 | 75.73 | 31.55 | 107.28 | 47.82 | 155.10 | 1,926.99 |
| 24 Hamilton | 601.29 | 576.45 | 416.23 | 1,593.97 | 120.94 | 53.83 | 21.72 | 75.55 | 55.37 | 251.86 | 1,845.83 |
| 25 Hardee | 1,743.73 | 2,004.82 | 1,301.32 | 5,049.87 | 373.45 | 64.42 | 10.67 | 75.09 | 130.09 | 578.63 | 5,628.50 |
| 26 Hendry | 2,141.54 | 2,523.72 | 1,814.49 | 6,479.75 | 779.73 | 29.88 | 15.14 | 45.02 | 228.98 | 1,053.73 | 7,533.48 |
| 27 Hernando | 7,662.73 | 8,226.31 | 5,890.39 | 21,779.43 | 401.68 | 415.50 | 105.16 | 520.66 | 519.28 | 1,441.62 | 23,221.05 |
| 28 Highlands | 4,266.74 | 4,496.23 | 2,887.88 | 11,650.85 | 641.25 | 113.52 | 75.87 | 189.39 | 357.34 | 1,187.98 | 12,838.83 |
| 29 Hillsborough | 67,565.84 | 73,417.49 | 51,328.66 | 192,311.99 | 17,744.05 | 4,517.48 | 1,195.09 | 5,712.57 | 5,265.40 | 28,722.02 | 221,034.01 |
| 30 Holmes | 1,220.94 | 1,233.00 | 741.41 | 3,195.35 | 0.00 | 18.03 | 0.00 | 18.03 | 100.76 | 118.79 | 3,314.14 |
| 31 Indian River | 5,591.44 | 6,638.47 | 4,753.62 | 16,983.53 | 724.58 | 335.14 | 180.56 | 515.70 | 446.52 | 1,686.80 | 18,670.33 |
| 32 Jackson | 2,281.49 | 2,418.27 | 1,558.47 | 6,258.23 | 34.34 | 258.91 | 48.69 | 307.60 | 240.01 | 581.95 | 6,840.18 |
| 33 Jefferson | 337.18 | 303.88 | 171.06 | 812.12 | 23.80 | 0.00 | 2.00 | 2.00 | 31.42 | 57.22 | 869.34 |
| 34 Lafayette | 394.72 | 469.32 | 219.32 | 1,083.36 | 58.39 | 6.83 | 0.00 | 6.83 | 92.69 | 157.91 | 1,241.27 |
| 35 Lake | 13,909.57 | 15,465.48 | 10,653.27 | 40,028.32 | 1,585.66 | 1,378.21 | 249.49 | 1,627.70 | 1,396.00 | 4,609.36 | 44,637.68 |
| 36 Lee | 29,598.95 | 32,729.52 | 23,679.83 | 86,008.30 | 5,198.48 | 1,376.16 | 252.02 | 1,628.18 | 2,125.69 | 8,952.35 | 94,960.65 |
| 37 Leon | 12,491.99 | 12,478.59 | 8,761.40 | 33,731.98 | 481.90 | 1,149.58 | 342.24 | 1,491.82 | 493.96 | 2,467.68 | 36,199.66 |
| 38 Levy | 1,975.28 | 2,058.05 | 1,260.27 | 5,293.60 | 162.97 | 88.41 | 28.39 | 116.80 | 151.28 | 431.05 | 5,724.65 |
| 39 Liberty | 481.55 | 567.48 | 304.64 | 1,353.67 | 5.05 | 197.81 | 12.30 | 210.11 | 50.30 | 265.46 | 1,619.13 |
| 40 Madison | 979.72 | 894.71 | 674.96 | 2,549.39 | 11.55 | 31.79 | 0.74 | 32.53 | 76.25 | 120.33 | 2,669.72 |
| 41 Manatee | 14,998.84 | 17,369.27 | 12,064.08 | 44,432.19 | 4,035.65 | 910.73 | 212.27 | 1,123.00 | 867.09 | 6,025.74 | 50,457.93 |
| 42 Marion | 13,750.54 | 15,266.41 | 10,888.54 | 39,905.49 | 1,423.34 | 665.66 | 111.21 | 776.87 | 1,364.97 | 3,565.18 | 43,470.67 |
| 43 Martin | 5,227.77 | 6,755.33 | 5,400.06 | 17,383.16 | 1,487.91 | 724.95 | 250.54 | 975.49 | 498.24 | 2,961.64 | 20,344.80 |
| 44 Monroe | 2,749.75 | 2,825.06 | 1,998.95 | 7,573.76 | 601.52 | 159.01 | 10.41 | 169.42 | 204.80 | 975.74 | 8,549.50 |
| 45 Nassau | 3,644.75 | 4,229.52 | 3,095.00 | 10,969.27 | 66.23 | 132.81 | 57.21 | 190.02 | 378.33 | 634.58 | 11,603.85 |
| 46 Okaloosa | 10,739.28 | 11,236.35 | 7,607.89 | 29,583.52 | 747.92 | 663.38 | 349.50 | 1,012.88 | 622.75 | 2,383.55 | 31,967.07 |
| 47 Okeechobee | 1,733.04 | 2,283.60 | 1,729.43 | 5,746.07 | 637.35 | 16.19 | 10.88 | 27.07 | 196.70 | 861.12 | 6,607.19 |
| 48 Orange | 58,013.06 | 67,972.14 | 51,970.44 | 177,955.64 | 20,614.33 | 9,686.85 | 2,308.05 | 11,994.90 | 2,674.42 | 35,283.65 | 213,239.29 |
| 49 Osceola | 15,788.28 | 20,510.29 | 16,199.84 | 52,498.41 | 8,154.00 | 1,496.36 | 426.58 | 1,922.94 | 1,141.46 | 11,218.40 | 63,716.81 |
| 50 Palm Beach | 55,488.79 | 65,507.28 | 48,793.76 | 169,789.83 | 18,925.71 | 3,619.03 | 1,889.83 | 5,508.86 | 4,245.13 | 28,679.70 | 198,469.53 |
| 51 Pasco | 22,740.75 | 25,875.32 | 18,933.49 | 67,549.56 | 1,929.35 | 2,588.06 | 1,120.48 | 3,708.54 | 1,342.01 | 6,979.90 | 74,529.46 |
| 52 Pinellas | 33,476.12 | 36,673.54 | 27,874.51 | 98,024.17 | 4,544.62 | 3,188.98 | 785.44 | 3,974.42 | 2,771.47 | 11,290.51 | 109,314.68 |
| 53 Polk | 30,186.19 | 34,909.65 | 24,597.48 | 89,693.32 | 9,286.48 | 1,248.58 | 1,235.63 | 2,484.21 | 3,253.88 | 15,024.57 | 104,717.89 |
| 54 Putnam | 3,868.64 | 4,070.07 | 2,422.09 | 10,360.80 | 420.58 | 86.10 | 12.51 | 98.61 | 305.68 | 824.87 | 11,185.67 |
| 55 St. Johns | 12,074.67 | 14,187.09 | 10,310.03 | 36,571.79 | 139.23 | 734.63 | 288.72 | 1,023.35 | 563.16 | 1,725.74 | 38,297.53 |
| 56 St. Lucie | 11,931.35 | 14,412.64 | 11,090.06 | 37,434.05 | 2,188.06 | 325.89 | 134.66 | 460.55 | 951.65 | 3,600.26 | 41,034.31 |
| 57 Santa Rosa | 8,310.56 | 10,049.04 | 7,403.62 | 25,763.22 | 132.02 | 780.77 | 193.34 | 974.11 | 484.38 | 1,590.51 | 27,353.73 |
| 58 Sarasota | 13,404.11 | 15,963.98 | 11,659.90 | 41,027.99 | 1,752.47 | 2,056.95 | 399.61 | 2,456.56 | 828.30 | 5,037.33 | 46,065.32 |
| 59 Seminole | 20,947.51 | 24,568.97 | 19,507.65 | 65,024.13 | 2,158.87 | 1,327.20 | 213.21 | 1,540.41 | 1,774.51 | 5,473.79 | 70,497.92 |
| 60 Sumter | 2,968.12 | 3,387.22 | 1,913.85 | 8,269.19 | 197.78 | 84.76 | 25.71 | 110.47 | 328.40 | 636.65 | 8,905.84 |
| 61 Suwannee | 2,114.01 | 2,249.16 | 1,455.59 | 5,818.76 | 219.02 | 11.09 | 0.00 | 11.09 | 217.72 | 447.83 | 6,266.59 |
| 62 Taylor | 1,152.94 | 956.85 | 652.54 | 2,762.33 | 0.00 | 18.03 | 16.14 | 34.17 | 23.40 | 57.57 | 2,819.90 |
| 63 Union | 872.38 | 929.46 | 527.54 | 2,329.38 | 0.00 | 28.07 | 0.00 | 28.07 | 39.97 | 68.04 | 2,397.42 |
| 64 Volusia | 20,110.75 | 22,351.08 | 16,424.17 | 58,886.00 | 2,511.35 | 2,673.62 | 456.03 | 3,129.65 | 2,060.41 | 7,701.41 | 66,587.41 |
| 65 Wakulla | 1,901.43 | 1,897.12 | 1,244.23 | 5,042.78 | 7.49 | 51.38 | 33.81 | 85.19 | 165.06 | 257.74 | 5,300.52 |
| 66 Walton | 3,136.71 | 3,296.92 | 2,031.87 | 8,465.50 | 243.02 | 11.42 | 3.15 | 14.57 | 138.77 | 396.36 | 8,861.86 |
| 67 Washington | 1,110.50 | 1,234.07 | 961.45 | 3,306.02 | 19.78 | 87.54 | 29.87 | 117.41 | 35.32 | 172.51 | 3,478.53 |
| 68 Washington Special | 0.00 | 26.26 | 150.85 | 177.11 | 0.00 | 0.00 | 0.00 | 0.00 | 20.36 | 20.36 | 197.47 |
| 69 FAMU Lab School | 189.38 | 160.98 | 132.71 | 483.07 | 0.00 | 0.00 | 0.00 | 0.00 | 2.51 | 2.51 | 485.58 |
| 70 FAU Palm Beach | 228.24 | 364.51 | 473.79 | 1,066.54 | 20.07 | 0.00 | 0.00 | 0.00 | 0.00 | 20.07 | 1,086.61 |
| 71 FAU St Lucie | 598.31 | 812.04 | 0.00 | 1,410.35 | 46.52 | 24.68 | 0.00 | 24.68 | 0.00 | 71.20 | 1,481.55 |
| 72 FSU Broward | 466.08 | 260.98 | 2.01 | 729.07 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.00 | 740.07 |
| 73 FSU Leon | 406.71 | 739.12 | 538.80 | 1,684.63 | 15.86 | 0.00 | 0.00 | 0.00 | 47.99 | 63.85 | 1,748.48 |
| 74 UF Lab School | 240.84 | 462.00 | 477.38 | 1,180.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,180.22 |
| 75 Fla Virtual School | 1,753.21 | 6,135.76 | 20,785.75 | 28,674.72 | 0.00 | 0.00 | 0.00 | 0.00 | 832.29 | 832.29 | 29,507.01 |
| Total | 864,568.03 | 988,497.85 | 740,512.87 | 2,593,578.75 | 201,718.60 | 68,650.39 | 20,599.84 | 89,250.23 | 64,450.48 | 355,419.31 | 2,948,998.06 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Funded Weighted FTE including Add-on FTE

| District | Program Weighted FTE | Unpaid WFTE High Schools Credits | ESE Supplement | Isolated Schools Supplement | Advanced Placement Supplement | International Baccalaureate Supplement | AICE Supplement | Industry Certified Program Supplement | Total Supplemental FTE | Funded Weighted FTE |
|-----------------------|----------------------------|--|-------------------|-----------------------------------|-------------------------------------|--|--------------------|--|------------------------------|---------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 29,426.88 | 0.00 | 0.00 | 0.00 | 513.76 | 132.30 | 148.16 | 86.10 | 880.32 | 30,307.20 |
| 2 Baker | 4,912.05 | 0.00 | 6.23 | 0.00 | 0.64 | 0.00 | 0.00 | 22.60 | 29.47 | 4,941.52 |
| 3 Bay | 30,276.67 | 0.00 | 0.00 | 0.00 | 148.00 | 52.12 | 130.76 | 71.90 | 402.78 | 30,679.45 |
| 4 Bradford | 3,015.92 | 0.00 | 6.23 | 0.00 | 4.80 | 0.00 | 0.00 | 8.80 | 19.83 | 3,035.75 |
| 5 Brevard | 77,869.22 | 7.00 | 0.00 | 0.00 | 763.52 | 82.78 | 228.04 | 222.50 | 1,303.84 | 79,173.06 |
| 6 Broward | 283,496.92 | 0.00 | 0.00 | 0.00 | 2,801.28 | 165.06 | 433.64 | 629.90 | 4,029.88 | 287,526.80 |
| 7 Calhoun | 2,299.30 | 0.00 | 6.23 | 0.00 | 0.00 | 0.00 | 0.00 | 17.80 | 24.03 | 2,323.33 |
| 8 Charlotte | 16,568.66 | 2.25 | 0.00 | 0.00 | 88.96 | 0.00 | 16.32 | 37.00 | 144.53 | 16,713.19 |
| 9 Citrus | 15,410.43 | 18.00 | 0.00 | 0.00 | 87.52 | 48.28 | 0.00 | 78.30 | 232.10 | 15,642.53 |
| 10 Clay | 37,062.38 | 0.25 | 0.00 | 0.00 | 317.12 | 49.46 | 158.68 | 174.00 | 699.51 | 37,761.89 |
| 11 Collier | 48,927.76 | 8.00 | 0.00 | 0.00 | 337.12 | 0.00 | 214.86 | 163.50 | 723.48 | 49,651.24 |
| 12 Columbia | 10,712.11 | 0.00 | 0.00 | 0.00 | 23.52 | 0.00 | 0.00 | 16.30 | 39.82 | 10,751.93 |
| 13 Miami-Dade | 374,858.98 | 20.50 | 0.00 | 0.00 | 3,369.76 | 548.06 | 397.60 | 1,583.80 | 5,919.72 | 380,778.70 |
| 14 DeSoto | 5,053.60 | 0.50 | 0.00 | 0.00 | 3.20 | 0.00 | 0.00 | 18.50 | 22.20 | 5,075.80 |
| 15 Dixie | 2,249.78 | 4.50 | 0.00 | 0.00 | 1.92 | 0.00 | 0.00 | 6.60 | 13.02 | 2,262.80 |
| 16 Duval | 136,280.76 | 0.00 | 0.00 | 0.00 | 1,103.84 | 325.56 | 286.78 | 158.30 | 1,874.48 | 138,155.24 |
| 17 Escambia | 42,792.06 | 0.00 | 0.00 | 0.00 | 167.84 | 107.68 | 0.00 | 231.60 | 507.12 | 43,299.18 |
| 18 Flagler | 12,975.02 | 0.00 | 0.00 | 0.00 | 77.28 | 30.64 | 0.16 | 2.20 | 110.28 | 13,085.30 |
| 19 Franklin | 1,296.68 | 0.00 | 0.00 | 0.00 | 0.32 | 0.00 | 0.00 | 0.00 | 0.32 | 1,297.00 |
| 20 Gadsden | 5,767.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.90 | 22.90 | 5,790.34 |
| 21 Gilchrist | 2,757.69 | 2.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.20 | 16.70 | 2,774.39 |
| 22 Glades | 1,744.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 0.40 | 1,744.50 |
| 23 Gulf | 1,926.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.60 | 6.60 | 1,933.59 |
| 24 Hamilton | 1,845.83 | 0.00 | 0.00 | 0.00 | 0.16 | 0.00 | 0.00 | 13.30 | 13.46 | 1,859.29 |
| 25 Hardee | 5,628.50 | 0.00 | 0.00 | 0.00 | 14.88 | 0.00 | 0.00 | 6.30 | 21.18 | 5,649.68 |
| 26 Hendry | 7,533.48 | 0.00 | 3.74 | 0.00 | 39.20 | 0.00 | 0.00 | 16.20 | 59.14 | 7,592.62 |
| 27 Hernando | 23,221.05 | 11.25 | 0.00 | 0.00 | 105.60 | 19.14 | 0.00 | 156.40 | 292.39 | 23,513.44 |
| 28 Highlands | 12,838.83 | 0.00 | 0.00 | 0.00 | 23.52 | 16.46 | 0.00 | 22.90 | 62.88 | 12,901.71 |
| 29 Hillsborough | 221,034.01 | 122.50 | 0.00 | 0.00 | 2,447.04 | 514.74 | 0.00 | 527.40 | 3,611.68 | 224,645.69 |
| 30 Holmes | 3,314.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.60 | 17.60 | 3,331.74 |
| 31 Indian River | 18,670.33 | 3.00 | 0.00 | 0.00 | 143.68 | 78.38 | 0.00 | 134.10 | 359.16 | 19,029.49 |
| 32 Jackson | 6,840.18 | 0.00 | 0.00 | 0.00 | 4.48 | 0.00 | 0.00 | 3.20 | 7.68 | 6,847.86 |
| 33 Jefferson | 869.34 | 0.00 | 2.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.18 | 871.52 |
| 34 Lafayette | 1,241.27 | 0.00 | 2.03 | 0.00 | 0.00 | 0.00 | 0.00 | 9.70 | 11.73 | 1,253.00 |
| 35 Lake | 44,637.68 | 0.00 | 0.00 | 0.00 | 260.32 | 0.00 | 0.00 | 118.20 | 378.52 | 45,016.20 |
| 36 Lee | 94,960.65 | 29.75 | 0.00 | 0.00 | 316.64 | 301.60 | 478.02 | 515.40 | 1,641.41 | 96,602.06 |
| 37 Leon | 36,199.66 | 7.75 | 0.00 | 0.00 | 471.52 | 58.98 | 0.00 | 39.90 | 578.15 | 36,777.81 |
| 38 Levy | 5,724.65 | 0.00 | 0.00 | 96.90 | 14.72 | 0.00 | 0.00 | 36.70 | 148.32 | 5,872.97 |
| 39 Liberty | 1,619.13 | 0.00 | 1.26 | 0.00 | 0.32 | 0.00 | 0.00 | 20.00 | 21.58 | 1,640.71 |
| 40 Madison | 2,669.72 | 0.00 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 20.30 | 20.34 | 2,690.06 |
| 41 Manatee | 50,457.93 | 18.25 | 0.00 | 0.00 | 265.92 | 59.14 | 56.02 | 183.30 | 582.63 | 51,040.56 |
| 42 Marion | 43,470.67 | 7.00 | 0.00 | 0.00 | 143.68 | 123.06 | 173.94 | 141.40 | 589.08 | 44,059.75 |
| 43 Martin | 20,344.80 | 7.00 | 0.00 | 0.00 | 206.24 | 62.32 | 0.00 | 84.30 | 359.86 | 20,704.66 |
| 44 Monroe | 8,549.50 | 0.00 | 3.97 | 0.00 | 90.72 | 0.00 | 0.00 | 11.90 | 106.59 | 8,656.09 |
| 45 Nassau | 11,603.85 | 0.00 | 0.00 | 0.00 | 70.88 | 0.00 | 0.00 | 56.70 | 127.58 | 11,731.43 |
| 46 Okaloosa | 31,967.07 | 0.00 | 0.00 | 0.00 | 327.04 | 58.12 | 125.34 | 213.40 | 723.90 | 32,690.97 |
| 47 Okeechobee | 6,607.19 | 1.00 | 3.45 | 0.00 | 12.32 | 0.00 | 0.00 | 13.50 | 30.27 | 6,637.46 |
| 48 Orange | 213,239.29 | 0.00 | 0.00 | 0.00 | 2,180.80 | 313.58 | 0.30 | 622.40 | 3,117.08 | 216,356.37 |
| 49 Osceola | 63,716.81 | 0.00 | 0.00 | 0.00 | 288.80 | 133.02 | 0.00 | 163.20 | 585.02 | 64,301.83 |
| 50 Palm Beach | 198,469.53 | 45.25 | 0.00 | 0.00 | 2,227.04 | 443.40 | 1,365.10 | 1,267.70 | 5,348.49 | 203,818.02 |
| 51 Pasco | 74,529.46 | 0.00 | 0.00 | 0.00 | 596.00 | 125.48 | 0.00 | 113.30 | 834.78 | 75,364.24 |
| 52 Pinellas | 109,314.68 | 44.50 | 0.00 | 0.00 | 701.92 | 294.42 | 51.04 | 222.60 | 1,314.48 | 110,629.16 |
| 53 Polk | 104,717.89 | 0.00 | 0.00 | 0.00 | 373.12 | 95.46 | 0.00 | 132.90 | 601.48 | 105,319.37 |
| 54 Putnam | 11,185.67 | 0.00 | 0.00 | 0.00 | 6.08 | 0.00 | 0.00 | 12.80 | 18.88 | 11,204.55 |
| 55 St. Johns | 38,297.53 | 1.00 | 0.00 | 0.00 | 670.88 | 134.72 | 114.72 | 93.10 | 1,014.42 | 39,311.95 |
| 56 St. Lucie | 41,034.31 | 0.00 | 0.00 | 0.00 | 53.60 | 76.44 | 36.20 | 164.60 | 330.84 | 41,365.15 |
| 57 Santa Rosa | 27,353.73 | 6.50 | 0.00 | 0.00 | 139.68 | 0.00 | 8.00 | 74.60 | 228.78 | 27,582.51 |
| 58 Sarasota | 46,065.32 | 7.25 | 0.00 | 0.00 | 481.60 | 163.30 | 182.70 | 131.70 | 966.55 | 47,031.87 |
| 59 Seminole | 70,497.92 | 12.25 | 0.00 | 0.00 | 1,181.28 | 134.00 | 0.00 | 144.90 | 1,472.43 | 71,970.35 |
| 60 Sumter | 8,905.84 | 0.00 | 0.00 | 0.00 | 19.20 | 0.00 | 0.00 | 12.10 | 31.30 | 8,937.14 |
| 61 Suwannee | 6,266.59 | 0.00 | 0.00 | 0.00 | 23.36 | 0.00 | 0.00 | 44.70 | 68.06 | 6,334.65 |
| 62 Taylor | 2,819.90 | 0.00 | 1.76 | 0.00 | 3.20 | 0.00 | 0.00 | 18.70 | 23.66 | 2,843.56 |
| 63 Union | 2,397.42 | 0.00 | 0.00 | 0.00 | 2.72 | 0.00 | 0.00 | 17.60 | 20.32 | 2,417.74 |
| 64 Volusia | 66,587.41 | 22.75 | 0.00 | 0.00 | 372.00 | 272.06 | 0.00 | 219.60 | 886.41 | 67,473.82 |
| 65 Wakulla | 5,300.52 | 0.50 | 0.00 | 0.00 | 16.80 | 0.00 | 0.00 | 38.00 | 55.30 | 5,355.82 |
| 66 Walton | 8,861.86 | 0.00 | 6.23 | 0.00 | 34.72 | 0.00 | 0.00 | 28.20 | 69.15 | 8,931.01 |
| 67 Washington | 3,478.53 | 0.00 | 0.00 | 0.00 | 4.96 | 0.00 | 0.00 | 0.10 | 5.06 | 3,483.59 |
| 68 Washington Special | 197.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 197.47 |
| 69 FAMU Lab School | 485.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 485.58 |
| 70 FAU Palm Beach | 1,086.61 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1,087.61 |
| 71 FAU St Lucie | 1,481.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,481.55 |
| 72 FSU Broward | 740.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 740.07 |
| 73 FSU Leon | 1,748.48 | 1.00 | 0.00 | 0.00 | 37.12 | 0.00 | 0.00 | 6.00 | 44.12 | 1,792.60 |
| 74 UF Lab School | 1,180.22 | 0.00 | 0.00 | 0.00 | 35.04 | 0.00 | 0.00 | 0.00 | 35.04 | 1,215.26 |
| 75 Fla Virtual School | 29,507.01 | 0.00 | 0.00 | 0.00 | 332.80 | 0.00 | 0.00 | 0.60 | 333.40 | 29,840.41 |
| State | 2,948,998.06 | 413.00 | 43.35 | 96.90 | 24,552.00 | 5,019.76 | 4,606.38 | 9,465.30 | 44,196.69 | 2,993,194.75 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

District Cost Differential

| District | 2012 FPLI | 2013 FPLI | 2014 FPLI | Three Year Average FPLI | 80% of Three Year Average FPLI | Add 20 | 2015-2016 District Cost Differential |
|-----------------------|--------------|--------------|--------------|-------------------------------|---|-----------|---|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 97.81 | 98.27 | 96.56 | 97.55 | 78.04 | 98.04 | 0.9804 |
| 2 Baker | 97.06 | 97.03 | 97.07 | 97.05 | 77.64 | 97.64 | 0.9764 |
| 3 Bay | 94.27 | 97.56 | 95.39 | 95.74 | 76.59 | 96.59 | 0.9659 |
| 4 Bradford | 96.50 | 96.46 | 96.50 | 96.49 | 77.19 | 97.19 | 0.9719 |
| 5 Brevard | 101.09 | 100.22 | 99.04 | 100.12 | 80.09 | 100.09 | 1.0009 |
| 6 Broward | 103.05 | 102.67 | 103.81 | 103.18 | 82.54 | 102.54 | 1.0254 |
| 7 Calhoun | 90.12 | 93.26 | 91.19 | 91.52 | 73.22 | 93.22 | 0.9322 |
| 8 Charlotte | 98.28 | 97.49 | 98.89 | 98.22 | 78.58 | 98.58 | 0.9858 |
| 9 Citrus | 93.66 | 94.99 | 93.35 | 94.00 | 75.20 | 95.20 | 0.9520 |
| 10 Clay | 99.11 | 99.07 | 99.11 | 99.10 | 79.28 | 99.28 | 0.9928 |
| 11 Collier | 103.92 | 100.28 | 105.01 | 103.07 | 82.46 | 102.46 | 1.0246 |
| 12 Columbia | 94.96 | 94.85 | 93.48 | 94.43 | 75.54 | 95.54 | 0.9554 |
| 13 Miami-Dade | 101.34 | 102.51 | 102.39 | 102.08 | 81.66 | 101.66 | 1.0166 |
| 14 DeSoto | 96.72 | 96.48 | 97.89 | 97.03 | 77.62 | 97.62 | 0.9762 |
| 15 Dixie | 92.44 | 92.88 | 91.26 | 92.19 | 73.75 | 93.75 | 0.9375 |
| 16 Duval | 101.47 | 101.43 | 101.47 | 101.46 | 81.17 | 101.17 | 1.0117 |
| 17 Escambia | 95.32 | 98.20 | 96.05 | 96.52 | 77.22 | 97.22 | 0.9722 |
| 18 Flagler | 94.04 | 94.38 | 94.04 | 94.15 | 75.32 | 95.32 | 0.9532 |
| 19 Franklin | 91.36 | 90.67 | 88.87 | 90.30 | 72.24 | 92.24 | 0.9224 |
| 20 Gadsden | 92.94 | 94.19 | 92.98 | 93.37 | 74.70 | 94.70 | 0.9470 |
| 21 Gilchrist | 94.58 | 95.02 | 93.37 | 94.32 | 75.46 | 95.46 | 0.9546 |
| 22 Glades | 97.59 | 94.50 | 96.94 | 96.34 | 77.07 | 97.07 | 0.9707 |
| 23 Gulf | 92.06 | 93.98 | 91.89 | 92.64 | 74.11 | 94.11 | 0.9411 |
| 24 Hamilton | 91.77 | 91.47 | 91.16 | 91.47 | 73.17 | 93.17 | 0.9317 |
| 25 Hardee | 96.05 | 95.30 | 96.69 | 96.01 | 76.81 | 96.81 | 0.9681 |
| 26 Hendry | 97.61 | 95.62 | 98.64 | 97.29 | 77.83 | 97.83 | 0.9783 |
| 27 Hernando | 96.72 | 96.77 | 96.27 | 96.59 | 77.27 | 97.27 | 0.9727 |
| 28 Highlands | 93.62 | 94.29 | 94.18 | 94.03 | 75.22 | 95.22 | 0.9522 |
| 29 Hillsborough | 101.37 | 100.75 | 100.89 | 101.00 | 80.80 | 100.80 | 1.0080 |
| 30 Holmes | 91.71 | 92.23 | 92.05 | 92.00 | 73.60 | 93.60 | 0.9360 |
| 31 Indian River | 100.15 | 98.47 | 100.54 | 99.72 | 79.78 | 99.78 | 0.9978 |
| 32 Jackson | 92.27 | 91.79 | 89.53 | 91.20 | 72.96 | 92.96 | 0.9296 |
| 33 Jefferson | 91.15 | 93.94 | 92.73 | 92.61 | 74.09 | 94.09 | 0.9409 |
| 34 Lafayette | 91.01 | 91.44 | 89.85 | 90.77 | 72.61 | 92.61 | 0.9261 |
| 35 Lake | 96.43 | 97.02 | 96.33 | 96.59 | 77.27 | 97.27 | 0.9727 |
| 36 Lee | 102.15 | 100.87 | 101.26 | 101.43 | 81.14 | 101.14 | 1.0114 |
| 37 Leon | 93.87 | 96.75 | 95.50 | 95.37 | 76.30 | 96.30 | 0.9630 |
| 38 Levy | 94.42 | 94.86 | 93.22 | 94.17 | 75.33 | 95.33 | 0.9533 |
| 39 Liberty | 93.68 | 93.01 | 90.50 | 92.40 | 73.92 | 93.92 | 0.9392 |
| 40 Madison | 89.82 | 92.32 | 89.58 | 90.57 | 72.46 | 92.46 | 0.9246 |
| 41 Manatee | 101.85 | 100.05 | 100.08 | 100.66 | 80.53 | 100.53 | 1.0053 |
| 42 Marion | 95.51 | 94.97 | 93.43 | 94.64 | 75.71 | 95.71 | 0.9571 |
| 43 Martin | 101.76 | 99.24 | 101.70 | 100.90 | 80.72 | 100.72 | 1.0072 |
| 44 Monroe | 102.96 | 100.24 | 103.03 | 102.08 | 81.66 | 101.66 | 1.0166 |
| 45 Nassau | 98.71 | 98.67 | 98.71 | 98.70 | 78.96 | 98.96 | 0.9896 |
| 46 Okaloosa | 98.20 | 98.76 | 98.56 | 98.51 | 78.81 | 98.81 | 0.9881 |
| 47 Okeechobee | 96.90 | 95.07 | 96.85 | 96.27 | 77.02 | 97.02 | 0.9702 |
| 48 Orange | 99.88 | 100.49 | 99.78 | 100.05 | 80.04 | 100.04 | 1.0004 |
| 49 Osceola | 97.95 | 98.96 | 97.47 | 98.13 | 78.50 | 98.50 | 0.9850 |
| 50 Palm Beach | 104.90 | 102.18 | 104.88 | 103.99 | 83.19 | 103.19 | 1.0319 |
| 51 Pasco | 98.65 | 98.83 | 98.19 | 98.56 | 78.85 | 98.85 | 0.9885 |
| 52 Pinellas | 100.11 | 100.87 | 100.95 | 100.64 | 80.51 | 100.51 | 1.0051 |
| 53 Polk | 97.87 | 98.17 | 96.26 | 97.43 | 77.95 | 97.95 | 0.9795 |
| 54 Putnam | 95.33 | 95.30 | 95.34 | 95.32 | 76.26 | 96.26 | 0.9626 |
| 55 St. Johns | 98.05 | 98.02 | 98.82 | 98.30 | 78.64 | 98.64 | 0.9864 |
| 56 St. Lucie | 99.73 | 98.91 | 99.68 | 99.44 | 79.55 | 99.55 | 0.9955 |
| 57 Santa Rosa | 94.68 | 96.41 | 95.03 | 95.37 | 76.30 | 96.30 | 0.9630 |
| 58 Sarasota | 101.22 | 100.97 | 102.44 | 101.54 | 81.23 | 101.23 | 1.0123 |
| 59 Seminole | 99.33 | 99.17 | 98.72 | 99.07 | 79.26 | 99.26 | 0.9926 |
| 60 Sumter | 95.65 | 95.45 | 94.19 | 95.10 | 76.08 | 96.08 | 0.9608 |
| 61 Suwannee | 91.65 | 91.81 | 91.09 | 91.52 | 73.21 | 93.21 | 0.9321 |
| 62 Taylor | 90.86 | 92.00 | 89.66 | 90.84 | 72.67 | 92.67 | 0.9267 |
| 63 Union | 95.42 | 95.38 | 95.42 | 95.41 | 76.33 | 96.33 | 0.9633 |
| 64 Volusia | 95.78 | 98.25 | 94.75 | 96.26 | 77.01 | 97.01 | 0.9701 |
| 65 Wakulla | 94.74 | 95.27 | 93.04 | 94.35 | 75.48 | 95.48 | 0.9548 |
| 66 Walton | 96.70 | 95.69 | 95.50 | 95.96 | 76.77 | 96.77 | 0.9677 |
| 67 Washington | 91.24 | 93.74 | 91.66 | 92.21 | 73.77 | 93.77 | 0.9377 |
| 68 Washington Special | 91.24 | 93.74 | 91.66 | 92.21 | 73.77 | 93.77 | 0.9377 |
| 69 FAMU Lab School | 93.87 | 96.75 | 95.50 | 95.37 | 76.30 | 96.30 | 0.9630 |
| 70 FAU Palm Beach | 104.90 | 102.18 | 104.88 | 103.99 | 83.19 | 103.19 | 1.0319 |
| 71 FAU St Lucie | 99.73 | 98.91 | 99.68 | 99.44 | 79.55 | 99.55 | 0.9955 |
| 72 FSU Broward | 103.05 | 102.67 | 103.81 | 103.18 | 82.54 | 102.54 | 1.0254 |
| 73 FSU Leon | 93.87 | 96.75 | 95.50 | 95.37 | 76.30 | 96.30 | 0.9630 |
| 74 UF Lab School | 97.81 | 98.27 | 96.56 | 97.55 | 78.04 | 98.04 | 0.9804 |
| 75 Fla Virtual School | 100.00 | 100.00 | 100.00 | 100.00 | 80.00 | 100.00 | 1.0000 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Declining Enrollment Supplement

| District | 2014-2015 Unweighted FTE | 2015-2016 Unweighted FTE | Unweighted FTE Decline | 25.00% Declining Enrollment | Prior Year Base Funding | Prior Year Base Funding Per FTE | Declining Enrollment Supplement |
|-----------------------|--------------------------------|--------------------------------|------------------------------|-----------------------------------|-------------------------------|--|---------------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 27,741.05 | 28,011.78 | 0.00 | 0.00 | 119,271,859 | 4,299.47 | 0 |
| 2 Baker | 4,758.36 | 4,695.50 | 62.86 | 15.72 | 19,793,852 | 4,159.81 | 65,392 |
| 3 Bay | 26,923.99 | 27,433.32 | 0.00 | 0.00 | 117,271,504 | 4,355.65 | 0 |
| 4 Bradford | 2,901.50 | 2,841.12 | 60.38 | 15.10 | 12,164,824 | 4,192.60 | 63,308 |
| 5 Brevard | 70,852.82 | 72,165.21 | 0.00 | 0.00 | 315,719,253 | 4,455.99 | 0 |
| 6 Broward | 263,294.02 | 265,216.97 | 0.00 | 0.00 | 1,176,918,710 | 4,469.98 | 0 |
| 7 Calhoun | 2,174.12 | 2,152.08 | 22.04 | 5.51 | 8,826,283 | 4,059.70 | 22,369 |
| 8 Charlotte | 15,614.04 | 15,550.24 | 63.80 | 15.95 | 66,427,534 | 4,254.35 | 67,857 |
| 9 Citrus | 14,631.02 | 14,554.69 | 76.33 | 19.08 | 60,617,036 | 4,143.05 | 79,049 |
| 10 Clay | 34,707.13 | 34,947.97 | 0.00 | 0.00 | 150,188,861 | 4,327.32 | 0 |
| 11 Collier | 44,534.80 | 45,363.88 | 0.00 | 0.00 | 199,109,801 | 4,470.88 | 0 |
| 12 Columbia | 10,031.01 | 10,141.83 | 0.00 | 0.00 | 41,082,089 | 4,095.51 | 0 |
| 13 Miami-Dade | 350,416.89 | 350,808.16 | 0.00 | 0.00 | 1,552,832,219 | 4,431.39 | 0 |
| 14 DeSoto | 4,728.84 | 4,771.10 | 0.00 | 0.00 | 19,736,906 | 4,173.73 | 0 |
| 15 Dixie | 2,065.21 | 2,098.64 | 0.00 | 0.00 | 8,468,754 | 4,100.67 | 0 |
| 16 Duval | 127,196.04 | 127,777.42 | 0.00 | 0.00 | 562,709,270 | 4,423.95 | 0 |
| 17 Escambia | 40,167.76 | 39,940.68 | 227.08 | 56.77 | 170,736,168 | 4,250.58 | 241,305 |
| 18 Flagler | 12,420.79 | 12,403.47 | 17.32 | 4.33 | 50,576,675 | 4,071.94 | 17,632 |
| 19 Franklin | 1,207.36 | 1,209.73 | 0.00 | 0.00 | 4,865,476 | 4,029.85 | 0 |
| 20 Gadsden | 5,496.34 | 5,428.66 | 67.68 | 16.92 | 22,488,539 | 4,091.55 | 69,229 |
| 21 Gilchrist | 2,504.68 | 2,534.92 | 0.00 | 0.00 | 10,572,514 | 4,221.10 | 0 |
| 22 Glades | 1,536.94 | 1,619.87 | 0.00 | 0.00 | 6,405,847 | 4,167.92 | 0 |
| 23 Gulf | 1,807.53 | 1,783.54 | 23.99 | 6.00 | 7,476,193 | 4,136.14 | 24,817 |
| 24 Hamilton | 1,675.31 | 1,706.49 | 0.00 | 0.00 | 6,842,703 | 4,084.44 | 0 |
| 25 Hardee | 5,305.86 | 5,329.33 | 0.00 | 0.00 | 21,961,907 | 4,139.18 | 0 |
| 26 Hendry | 7,016.60 | 7,149.62 | 0.00 | 0.00 | 29,273,091 | 4,171.98 | 0 |
| 27 Hernando | 21,955.02 | 21,951.90 | 3.12 | 0.78 | 92,154,880 | 4,197.44 | 3,274 |
| 28 Highlands | 12,141.25 | 12,141.25 | 0.00 | 0.00 | 49,592,084 | 4,084.59 | 0 |
| 29 Hillsborough | 204,075.39 | 206,842.11 | 0.00 | 0.00 | 901,756,139 | 4,418.74 | 0 |
| 30 Holmes | 3,183.49 | 3,170.98 | 12.51 | 3.13 | 12,635,352 | 3,969.03 | 12,423 |
| 31 Indian River | 17,535.74 | 17,568.63 | 0.00 | 0.00 | 76,173,727 | 4,343.91 | 0 |
| 32 Jackson | 6,458.74 | 6,364.01 | 94.73 | 23.68 | 26,284,901 | 4,069.66 | 96,370 |
| 33 Jefferson | 857.69 | 828.30 | 29.39 | 7.35 | 3,415,591 | 3,982.31 | 29,270 |
| 34 Lafayette | 1,196.86 | 1,185.16 | 11.70 | 2.93 | 4,746,269 | 3,965.60 | 11,619 |
| 35 Lake | 41,125.77 | 41,702.44 | 0.00 | 0.00 | 173,747,648 | 4,224.79 | 0 |
| 36 Lee | 88,170.93 | 89,787.10 | 0.00 | 0.00 | 388,782,232 | 4,409.42 | 0 |
| 37 Leon | 33,417.92 | 33,683.14 | 0.00 | 0.00 | 141,185,619 | 4,224.85 | 0 |
| 38 Levy | 5,405.21 | 5,402.11 | 3.10 | 0.78 | 22,598,273 | 4,180.83 | 3,261 |
| 39 Liberty | 1,427.95 | 1,413.90 | 14.05 | 3.51 | 6,249,278 | 4,376.40 | 15,361 |
| 40 Madison | 2,571.47 | 2,539.58 | 31.89 | 7.97 | 10,207,000 | 3,969.32 | 31,635 |
| 41 Manatee | 46,607.34 | 47,400.46 | 0.00 | 0.00 | 204,166,776 | 4,380.57 | 0 |
| 42 Marion | 41,409.90 | 41,202.89 | 207.01 | 51.75 | 172,345,946 | 4,161.95 | 215,381 |
| 43 Martin | 18,578.31 | 18,822.10 | 0.00 | 0.00 | 82,264,357 | 4,427.98 | 0 |
| 44 Monroe | 8,017.43 | 8,039.73 | 0.00 | 0.00 | 35,460,771 | 4,422.96 | 0 |
| 45 Nassau | 11,092.55 | 11,058.17 | 34.38 | 8.60 | 47,018,949 | 4,238.79 | 36,454 |
| 46 Okaloosa | 29,896.54 | 29,941.59 | 0.00 | 0.00 | 130,000,074 | 4,348.33 | 0 |
| 47 Okeechobee | 6,398.34 | 6,301.13 | 97.21 | 24.30 | 26,279,872 | 4,107.30 | 99,807 |
| 48 Orange | 190,001.53 | 194,964.62 | 0.00 | 0.00 | 849,926,377 | 4,473.26 | 0 |
| 49 Osceola | 58,338.44 | 59,330.66 | 0.00 | 0.00 | 251,060,965 | 4,303.53 | 0 |
| 50 Palm Beach | 182,954.62 | 185,447.85 | 0.00 | 0.00 | 833,121,607 | 4,553.71 | 0 |
| 51 Pasco | 67,984.41 | 69,009.69 | 0.00 | 0.00 | 296,840,499 | 4,366.30 | 0 |
| 52 Pinellas | 102,028.28 | 102,073.87 | 0.00 | 0.00 | 445,463,615 | 4,366.08 | 0 |
| 53 Polk | 97,717.16 | 98,145.74 | 0.00 | 0.00 | 416,109,557 | 4,258.31 | 0 |
| 54 Putnam | 10,673.12 | 10,636.53 | 36.59 | 9.15 | 43,804,014 | 4,104.14 | 37,553 |
| 55 St. Johns | 34,836.55 | 36,211.72 | 0.00 | 0.00 | 150,663,309 | 4,324.86 | 0 |
| 56 St. Lucie | 39,185.08 | 39,065.31 | 119.77 | 29.94 | 166,080,690 | 4,238.37 | 126,897 |
| 57 Santa Rosa | 25,665.42 | 25,715.97 | 0.00 | 0.00 | 106,774,014 | 4,160.23 | 0 |
| 58 Sarasota | 41,603.95 | 42,542.13 | 0.00 | 0.00 | 185,768,286 | 4,465.16 | 0 |
| 59 Seminole | 65,214.96 | 66,769.69 | 0.00 | 0.00 | 282,232,450 | 4,327.73 | 0 |
| 60 Sumter | 8,246.26 | 8,476.27 | 0.00 | 0.00 | 33,920,027 | 4,113.38 | 0 |
| 61 Suwannee | 5,950.31 | 5,998.80 | 0.00 | 0.00 | 23,855,446 | 4,009.11 | 0 |
| 62 Taylor | 2,766.00 | 2,671.51 | 94.49 | 23.62 | 11,113,473 | 4,017.89 | 94,903 |
| 63 Union | 2,273.95 | 2,284.32 | 0.00 | 0.00 | 9,385,340 | 4,127.33 | 0 |
| 64 Volusia | 61,240.99 | 61,735.24 | 0.00 | 0.00 | 262,106,964 | 4,279.93 | 0 |
| 65 Wakulla | 5,067.43 | 5,031.72 | 35.71 | 8.93 | 20,816,549 | 4,107.91 | 36,684 |
| 66 Walton | 8,269.72 | 8,479.66 | 0.00 | 0.00 | 34,267,609 | 4,143.74 | 0 |
| 67 Washington | 3,253.89 | 3,268.51 | 0.00 | 0.00 | 13,084,491 | 4,021.18 | 0 |
| 68 Washington Special | 213.62 | 196.62 | 17.00 | 4.25 | 809,111 | 3,787.62 | 16,097 |
| 69 FAMU Lab School | 465.38 | 465.38 | 0.00 | 0.00 | 1,884,600 | 4,049.59 | 0 |
| 70 FAU Palm Beach | 1,023.11 | 1,057.65 | 0.00 | 0.00 | 4,375,210 | 4,276.38 | 0 |
| 71 FAU St Lucie | 1,394.89 | 1,394.89 | 0.00 | 0.00 | 5,938,446 | 4,257.29 | 0 |
| 72 FSU Broward | 690.31 | 690.31 | 0.00 | 0.00 | 3,071,013 | 4,448.74 | 0 |
| 73 FSU Leon | 1,692.19 | 1,701.19 | 0.00 | 0.00 | 6,909,001 | 4,082.88 | 0 |
| 74 UF Lab School | 1,131.81 | 1,153.00 | 0.00 | 0.00 | 4,739,231 | 4,187.30 | 0 |
| 75 Fla Virtual School | 30,754.61 | 29,218.64 | 1,535.97 | 383.99 | 126,521,257 | 4,113.90 | 1,579,696 |
| State | 2,733,871.84 | 2,758,720.39 | 3,000.10 | 750.04 | 11,960,046,757 | 4,374.76 | 3,097,643 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Sparsity Supplement, Page 1

| District | High School Centers | High School Centers Capped at 3 | Unweighted FTE | Sparsity Index | Sparsity Factor | Weighted FTE | Computed Sparsity Supplement | Sparsity Funds per FTE | Amount Below \$100 | Additional Funds to \$100 per FTE | Computed Sparsity Supplement |
|-----------------------|---------------------|---------------------------------|----------------|----------------|-----------------|--------------|------------------------------|------------------------|--------------------|-----------------------------------|------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- | -11- |
| 1 Alachua | 7 | 3 | 28,011.78 | 9,337 | 0.00000 | 30,307.20 | 0 | 0.00 | 0.00 | 0 | 0 |
| 2 Baker | 1 | 1 | 4,695.50 | 4,696 | 0.03888 | 4,941.52 | 793,520 | 169.00 | 0.00 | 0 | 793,520 |
| 3 Bay | 6 | 3 | 27,433.32 | 9,144 | 0.00000 | 30,679.45 | 0 | 0.00 | 0.00 | 0 | 0 |
| 4 Bradford | 1 | 1 | 2,841.12 | 2,841 | 0.08876 | 3,035.75 | 1,112,895 | 391.71 | 0.00 | 0 | 1,112,895 |
| 5 Brevard | 16 | 3 | 72,165.21 | 24,055 | 0.00000 | 79,173.06 | 0 | 0.00 | 0.00 | 0 | 0 |
| 6 Broward | 30 | 3 | 265,216.97 | 88,406 | 0.00000 | 287,526.80 | 0 | 0.00 | 0.00 | 0 | 0 |
| 7 Calhoun | 2 | 2 | 2,152.08 | 1,076 | 0.18171 | 2,323.33 | 1,743,656 | 810.22 | 0.00 | 0 | 1,743,656 |
| 8 Charlotte | 3 | 3 | 15,550.24 | 5,183 | 0.02968 | 16,713.19 | 2,048,775 | 131.75 | 0.00 | 0 | 2,048,775 |
| 9 Citrus | 3 | 3 | 14,554.69 | 4,852 | 0.03581 | 15,642.53 | 2,313,569 | 158.96 | 0.00 | 0 | 2,313,569 |
| 10 Clay | 7 | 3 | 34,947.97 | 11,649 | 0.00000 | 37,761.89 | 0 | 0.00 | 0.00 | 0 | 0 |
| 11 Collier | 8 | 3 | 45,363.88 | 15,121 | 0.00000 | 49,651.24 | 0 | 0.00 | 0.00 | 0 | 0 |
| 12 Columbia | 2 | 2 | 10,141.83 | 5,071 | 0.03170 | 10,751.93 | 1,407,722 | 138.80 | 0.00 | 0 | 1,407,722 |
| 13 Miami-Dade | 53 | 3 | 350,808.16 | 116,936 | 0.00000 | 380,778.70 | 0 | 0.00 | 0.00 | 0 | 0 |
| 14 DeSoto | 1 | 1 | 4,771.10 | 4,771 | 0.03739 | 5,075.80 | 783,847 | 164.29 | 0.00 | 0 | 783,847 |
| 15 Dixie | 1 | 1 | 2,098.64 | 2,099 | 0.11951 | 2,262.80 | 1,116,919 | 532.21 | 0.00 | 0 | 1,116,919 |
| 16 Duval | 21 | 3 | 127,777.42 | 42,592 | 0.00000 | 138,155.24 | 0 | 0.00 | 0.00 | 0 | 0 |
| 17 Escambia | 7 | 3 | 39,940.68 | 13,314 | 0.00000 | 43,299.18 | 0 | 0.00 | 0.00 | 0 | 0 |
| 18 Flagler | 2 | 2 | 12,403.47 | 6,202 | 0.01368 | 13,085.30 | 739,334 | 59.61 | 40.39 | 500,976 | 1,240,310 |
| 19 Franklin | 1 | 1 | 1,209.73 | 1,210 | 0.17171 | 1,297.00 | 919,828 | 760.36 | 0.00 | 0 | 919,828 |
| 20 Gadsden | 2 | 2 | 5,428.66 | 2,714 | 0.09343 | 5,790.34 | 2,234,403 | 411.59 | 0.00 | 0 | 2,234,403 |
| 21 Gilchrist | 2 | 2 | 2,534.92 | 1,267 | 0.16766 | 2,774.39 | 1,921,180 | 757.89 | 0.00 | 0 | 1,921,180 |
| 22 Glades | 1 | 1 | 1,619.87 | 1,620 | 0.14497 | 1,744.50 | 1,044,528 | 644.82 | 0.00 | 0 | 1,044,528 |
| 23 Gulf | 2 | 2 | 1,783.54 | 1,000 | 0.18771 | 1,933.59 | 1,499,073 | 840.50 | 0.00 | 0 | 1,499,073 |
| 24 Hamilton | 1 | 1 | 1,706.49 | 1,706 | 0.13999 | 1,859.29 | 1,075,017 | 629.96 | 0.00 | 0 | 1,075,017 |
| 25 Hardee | 1 | 1 | 5,329.33 | 5,329 | 0.02714 | 5,649.68 | 633,293 | 118.83 | 0.00 | 0 | 633,293 |
| 26 Hendry | 2 | 2 | 7,149.62 | 3,575 | 0.06550 | 7,592.62 | 2,054,017 | 287.29 | 0.00 | 0 | 2,054,017 |
| 27 Hernando | 5 | 3 | 21,951.90 | 7,317 | 0.00000 | 23,513.44 | 0 | 0.00 | 0.00 | 0 | 0 |
| 28 Highlands | 3 | 3 | 12,141.25 | 4,047 | 0.05322 | 12,901.71 | 2,835,915 | 233.58 | 0.00 | 0 | 2,835,915 |
| 29 Hillsborough | 27 | 3 | 206,842.11 | 68,947 | 0.00000 | 224,645.69 | 0 | 0.00 | 0.00 | 0 | 0 |
| 30 Holmes | 4 | 3 | 3,170.98 | 1,057 | 0.18319 | 3,331.74 | 2,520,832 | 794.97 | 0.00 | 0 | 2,520,832 |
| 31 Indian River | 2 | 2 | 17,568.63 | 8,784 | 0.00000 | 19,029.49 | 0 | 0.00 | 0.00 | 0 | 0 |
| 32 Jackson | 5 | 3 | 6,364.01 | 2,121 | 0.11846 | 6,847.86 | 3,350,408 | 526.46 | 0.00 | 0 | 3,350,408 |
| 33 Jefferson | 1 | 1 | 828.30 | 1,000 | 0.18771 | 871.52 | 675,672 | 815.73 | 0.00 | 0 | 675,672 |
| 34 Lafayette | 1 | 1 | 1,185.16 | 1,185 | 0.17353 | 1,253.00 | 898,042 | 757.74 | 0.00 | 0 | 898,042 |
| 35 Lake | 8 | 3 | 41,702.44 | 13,901 | 0.00000 | 45,016.20 | 0 | 0.00 | 0.00 | 0 | 0 |
| 36 Lee | 13 | 3 | 89,787.10 | 29,929 | 0.00000 | 96,602.06 | 0 | 0.00 | 0.00 | 0 | 0 |
| 37 Leon | 5 | 3 | 33,683.14 | 11,228 | 0.00000 | 36,777.81 | 0 | 0.00 | 0.00 | 0 | 0 |
| 38 Levy | 4 | 3 | 5,402.11 | 1,801 | 0.13471 | 5,872.97 | 3,267,599 | 604.87 | 0.00 | 0 | 3,267,599 |
| 39 Liberty | 1 | 1 | 1,413.90 | 1,414 | 0.15774 | 1,640.71 | 1,068,919 | 756.01 | 0.00 | 0 | 1,068,919 |
| 40 Madison | 1 | 1 | 2,539.58 | 2,540 | 0.10018 | 2,690.06 | 1,113,048 | 438.28 | 0.00 | 0 | 1,113,048 |
| 41 Manatee | 6 | 3 | 47,400.46 | 15,800 | 0.00000 | 51,040.56 | 0 | 0.00 | 0.00 | 0 | 0 |
| 42 Marion | 7 | 3 | 41,202.89 | 13,734 | 0.00000 | 44,059.75 | 0 | 0.00 | 0.00 | 0 | 0 |
| 43 Martin | 3 | 3 | 18,822.10 | 6,274 | 0.01269 | 20,704.66 | 1,085,178 | 57.65 | 42.35 | 797,116 | 1,882,294 |
| 44 Monroe | 3 | 3 | 8,039.73 | 2,680 | 0.09471 | 8,656.09 | 3,386,013 | 421.16 | 0.00 | 0 | 3,386,013 |
| 45 Nassau | 4 | 3 | 11,058.17 | 3,686 | 0.06245 | 11,731.43 | 3,025,899 | 273.63 | 0.00 | 0 | 3,025,899 |
| 46 Okaloosa | 6 | 3 | 29,941.59 | 9,981 | 0.00000 | 32,690.97 | 0 | 0.00 | 0.00 | 0 | 0 |
| 47 Okeechobee | 1 | 1 | 6,301.13 | 6,301 | 0.01232 | 6,637.46 | 337,741 | 53.60 | 46.40 | 292,372 | 630,113 |
| 48 Orange | 19 | 3 | 194,964.62 | 64,988 | 0.00000 | 216,356.37 | 0 | 0.00 | 0.00 | 0 | 0 |
| 49 Osceola | 8 | 3 | 59,330.66 | 19,777 | 0.00000 | 64,301.83 | 0 | 0.00 | 0.00 | 0 | 0 |
| 50 Palm Beach | 24 | 3 | 185,447.85 | 61,816 | 0.00000 | 203,818.02 | 0 | 0.00 | 0.00 | 0 | 0 |
| 51 Pasco | 13 | 3 | 69,009.69 | 23,003 | 0.00000 | 75,364.24 | 0 | 0.00 | 0.00 | 0 | 0 |
| 52 Pinellas | 17 | 3 | 102,073.87 | 34,025 | 0.00000 | 110,629.16 | 0 | 0.00 | 0.00 | 0 | 0 |
| 53 Polk | 15 | 3 | 98,145.74 | 32,715 | 0.00000 | 105,319.37 | 0 | 0.00 | 0.00 | 0 | 0 |
| 54 Putnam | 4 | 3 | 10,636.53 | 3,546 | 0.06632 | 11,204.55 | 3,069,093 | 288.54 | 0.00 | 0 | 3,069,093 |
| 55 St. Johns | 6 | 3 | 36,211.72 | 12,071 | 0.00000 | 39,311.95 | 0 | 0.00 | 0.00 | 0 | 0 |
| 56 St. Lucie | 6 | 3 | 39,065.31 | 13,022 | 0.00000 | 41,365.15 | 0 | 0.00 | 0.00 | 0 | 0 |
| 57 Santa Rosa | 6 | 3 | 25,715.97 | 8,572 | 0.00000 | 27,582.51 | 0 | 0.00 | 0.00 | 0 | 0 |
| 58 Sarasota | 6 | 3 | 42,542.13 | 14,181 | 0.00000 | 47,031.87 | 0 | 0.00 | 0.00 | 0 | 0 |
| 59 Seminole | 9 | 3 | 66,769.69 | 22,257 | 0.00000 | 71,970.35 | 0 | 0.00 | 0.00 | 0 | 0 |
| 60 Sumter | 2 | 2 | 8,476.27 | 4,238 | 0.04872 | 8,937.14 | 1,798,361 | 212.16 | 0.00 | 0 | 1,798,361 |
| 61 Suwannee | 2 | 2 | 5,998.80 | 2,999 | 0.08325 | 6,334.65 | 2,178,101 | 363.09 | 0.00 | 0 | 2,178,101 |
| 62 Taylor | 1 | 1 | 2,671.51 | 2,672 | 0.09502 | 2,843.56 | 1,115,960 | 417.73 | 0.00 | 0 | 1,115,960 |
| 63 Union | 1 | 1 | 2,284.32 | 2,284 | 0.11099 | 2,417.74 | 1,108,318 | 485.19 | 0.00 | 0 | 1,108,318 |
| 64 Volusia | 10 | 3 | 61,735.24 | 20,578 | 0.00000 | 67,473.82 | 0 | 0.00 | 0.00 | 0 | 0 |
| 65 Wakulla | 1 | 1 | 5,031.72 | 5,032 | 0.03241 | 5,355.82 | 716,929 | 142.48 | 0.00 | 0 | 716,929 |
| 66 Walton | 4 | 3 | 8,479.66 | 2,827 | 0.08927 | 8,931.01 | 3,292,890 | 388.33 | 0.00 | 0 | 3,292,890 |
| 67 Washington | 2 | 2 | 3,268.51 | 1,634 | 0.14414 | 3,483.59 | 2,073,875 | 634.50 | 0.00 | 0 | 2,073,875 |
| 68 Washington Special | 0 | 0 | 196.62 | 0 | 0.00000 | 197.47 | 0 | 0.00 | 0.00 | 0 | 0 |
| 69 FAMU Lab School | 1 | 1 | 465.38 | 1,000 | 0.18771 | 485.58 | 376,460 | 808.93 | 0.00 | 0 | 376,460 |
| 70 FAU Palm Beach | 1 | 1 | 1,057.65 | 1,058 | 0.18311 | 1,087.61 | 822,539 | 777.70 | 0.00 | 0 | 822,539 |
| 71 FAU St Lucie | 0 | 0 | 1,394.89 | 0 | 0.00000 | 1,481.55 | 0 | 0.00 | 0.00 | 0 | 0 |
| 72 FSU Broward | 0 | 0 | 690.31 | 0 | 0.00000 | 740.07 | 0 | 0.00 | 0.00 | 0 | 0 |
| 73 FSU Leon | 1 | 1 | 1,701.19 | 1,701 | 0.14027 | 1,792.60 | 1,038,531 | 610.47 | 0.00 | 0 | 1,038,531 |
| 74 UF Lab School | 1 | 1 | 1,153.00 | 1,153 | 0.17588 | 1,215.26 | 882,789 | 765.65 | 0.00 | 0 | 882,789 |
| 75 Fla Virtual School | 0 | 0 | 29,218.64 | 0 | 0.00000 | 29,840.41 | 0 | 0.00 | 0.00 | 0 | 0 |
| State | 453 | 162 | 2,758,720.39 | 956,642 | 4.22323 | 2,993,194.75 | 65,480,688 | | | | 67,071,152 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Sparsity Supplement, Page 2

| District | Total Discretionary Local Effort | Unweighted FTE | Potential Discretionary Local Effort per FTE | Per FTE Amount Above State Average | Computed Sparsity Adjustment | Wealth Adjustment Deduction | Wealth Adjusted Sparsity Supplement | Initial Prorated Sparsity Supplement |
|-----------------------|----------------------------------|----------------|--|------------------------------------|------------------------------|-----------------------------|-------------------------------------|--------------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 9,700,444 | 28,011.78 | 346.30 | 0.00 | 0 | 0 | 0 | 0 |
| 2 Baker | 653,024 | 4,695.50 | 139.07 | 0.00 | 793,520 | 0 | 793,520 | 805,415 |
| 3 Bay | 11,545,108 | 27,433.32 | 420.84 | 0.00 | 0 | 0 | 0 | 0 |
| 4 Bradford | 691,629 | 2,841.12 | 243.44 | 0.00 | 1,112,895 | 0 | 1,112,895 | 1,129,577 |
| 5 Brevard | 23,731,090 | 72,165.21 | 328.84 | 0.00 | 0 | 0 | 0 | 0 |
| 6 Broward | 116,732,452 | 265,216.97 | 440.14 | 14.36 | 0 | 0 | 0 | 0 |
| 7 Calhoun | 323,506 | 2,152.08 | 150.32 | 0.00 | 1,743,656 | 0 | 1,743,656 | 1,769,794 |
| 8 Charlotte | 10,450,312 | 15,550.24 | 672.04 | 246.26 | 2,048,775 | (2,048,775) | 0 | 0 |
| 9 Citrus | 6,381,780 | 14,554.69 | 438.47 | 12.69 | 2,313,569 | (184,699) | 2,128,870 | 2,160,782 |
| 10 Clay | 7,184,135 | 34,947.97 | 205.57 | 0.00 | 0 | 0 | 0 | 0 |
| 11 Collier | 53,246,929 | 45,363.88 | 1,173.77 | 747.99 | 0 | 0 | 0 | 0 |
| 12 Columbia | 1,961,533 | 10,141.83 | 193.41 | 0.00 | 1,407,722 | 0 | 1,407,722 | 1,428,824 |
| 13 Miami-Dade | 179,930,539 | 350,808.16 | 512.90 | 87.12 | 0 | 0 | 0 | 0 |
| 14 DeSoto | 1,106,336 | 4,771.10 | 231.88 | 0.00 | 783,847 | 0 | 783,847 | 795,597 |
| 15 Dixie | 387,427 | 2,098.64 | 184.61 | 0.00 | 1,116,919 | 0 | 1,116,919 | 1,133,662 |
| 16 Duval | 41,449,317 | 127,777.42 | 324.39 | 0.00 | 0 | 0 | 0 | 0 |
| 17 Escambia | 11,932,070 | 39,940.68 | 298.74 | 0.00 | 0 | 0 | 0 | 0 |
| 18 Flagler | 5,665,924 | 12,403.47 | 456.80 | 31.02 | 1,240,310 | (384,756) | 855,554 | 868,379 |
| 19 Franklin | 1,313,741 | 1,209.73 | 1,085.98 | 660.20 | 919,828 | (798,664) | 121,164 | 122,980 |
| 20 Gadsden | 1,101,225 | 5,428.66 | 202.85 | 0.00 | 2,234,403 | 0 | 2,234,403 | 2,267,897 |
| 21 Gilchrist | 491,319 | 2,534.92 | 193.82 | 0.00 | 1,921,180 | 0 | 1,921,180 | 1,949,979 |
| 22 Glades | 441,308 | 1,619.87 | 272.43 | 0.00 | 1,044,528 | 0 | 1,044,528 | 1,060,186 |
| 23 Gulf | 1,085,484 | 1,783.54 | 608.61 | 182.83 | 1,499,073 | (326,085) | 1,172,988 | 1,190,571 |
| 24 Hamilton | 598,015 | 1,706.49 | 350.44 | 0.00 | 1,075,017 | 0 | 1,075,017 | 1,091,132 |
| 25 Hardee | 1,116,510 | 5,329.33 | 209.50 | 0.00 | 633,293 | 0 | 633,293 | 642,786 |
| 26 Hendry | 1,376,948 | 7,149.62 | 192.59 | 0.00 | 2,054,017 | 0 | 2,054,017 | 2,084,807 |
| 27 Hernando | 6,173,666 | 21,951.90 | 281.24 | 0.00 | 0 | 0 | 0 | 0 |
| 28 Highlands | 3,625,578 | 12,141.25 | 298.62 | 0.00 | 2,835,915 | 0 | 2,835,915 | 2,878,426 |
| 29 Hillsborough | 56,889,263 | 206,842.11 | 275.04 | 0.00 | 0 | 0 | 0 | 0 |
| 30 Holmes | 356,234 | 3,170.98 | 112.34 | 0.00 | 2,520,832 | 0 | 2,520,832 | 2,558,620 |
| 31 Indian River | 11,108,382 | 17,568.63 | 632.29 | 206.51 | 0 | 0 | 0 | 0 |
| 32 Jackson | 1,189,847 | 6,364.01 | 186.96 | 0.00 | 3,350,408 | 0 | 3,350,408 | 3,400,631 |
| 33 Jefferson | 474,605 | 828.30 | 572.99 | 147.21 | 675,672 | (121,934) | 553,738 | 562,039 |
| 34 Lafayette | 200,403 | 1,185.16 | 169.09 | 0.00 | 898,042 | 0 | 898,042 | 911,504 |
| 35 Lake | 13,152,243 | 41,702.44 | 315.38 | 0.00 | 0 | 0 | 0 | 0 |
| 36 Lee | 49,449,842 | 89,787.10 | 550.75 | 124.97 | 0 | 0 | 0 | 0 |
| 37 Leon | 11,283,321 | 33,683.14 | 334.98 | 0.00 | 0 | 0 | 0 | 0 |
| 38 Levy | 1,307,061 | 5,402.11 | 241.95 | 0.00 | 3,267,599 | 0 | 3,267,599 | 3,316,581 |
| 39 Liberty | 174,919 | 1,413.90 | 123.71 | 0.00 | 1,068,919 | 0 | 1,068,919 | 1,084,942 |
| 40 Madison | 512,565 | 2,539.58 | 201.83 | 0.00 | 1,113,048 | 0 | 1,113,048 | 1,129,733 |
| 41 Manatee | 21,455,834 | 47,400.46 | 452.65 | 26.87 | 0 | 0 | 0 | 0 |
| 42 Marion | 12,057,954 | 41,202.89 | 292.65 | 0.00 | 0 | 0 | 0 | 0 |
| 43 Martin | 14,304,504 | 18,822.10 | 759.98 | 334.20 | 1,882,294 | (1,882,294) | 0 | 0 |
| 44 Monroe | 17,027,929 | 8,039.73 | 2,117.97 | 1,692.19 | 3,386,013 | (3,386,013) | 0 | 0 |
| 45 Nassau | 5,331,206 | 11,058.17 | 482.11 | 56.33 | 3,025,899 | (622,907) | 2,402,992 | 2,439,013 |
| 46 Okaloosa | 11,462,342 | 29,941.59 | 382.82 | 0.00 | 0 | 0 | 0 | 0 |
| 47 Okeechobee | 1,230,074 | 6,301.13 | 195.21 | 0.00 | 630,113 | 0 | 630,113 | 639,558 |
| 48 Orange | 73,940,506 | 194,964.62 | 379.25 | 0.00 | 0 | 0 | 0 | 0 |
| 49 Osceola | 15,232,332 | 59,330.66 | 256.74 | 0.00 | 0 | 0 | 0 | 0 |
| 50 Palm Beach | 114,653,262 | 185,447.85 | 618.25 | 192.47 | 0 | 0 | 0 | 0 |
| 51 Pasco | 17,179,053 | 69,009.69 | 248.94 | 0.00 | 0 | 0 | 0 | 0 |
| 52 Pinellas | 49,214,844 | 102,073.87 | 482.15 | 56.37 | 0 | 0 | 0 | 0 |
| 53 Polk | 21,323,022 | 98,145.74 | 217.26 | 0.00 | 0 | 0 | 0 | 0 |
| 54 Putnam | 2,709,706 | 10,636.53 | 254.75 | 0.00 | 3,069,093 | 0 | 3,069,093 | 3,115,099 |
| 55 St. Johns | 15,412,273 | 36,211.72 | 425.62 | 0.00 | 0 | 0 | 0 | 0 |
| 56 St. Lucie | 13,128,277 | 39,065.31 | 336.06 | 0.00 | 0 | 0 | 0 | 0 |
| 57 Santa Rosa | 6,509,496 | 25,715.97 | 253.13 | 0.00 | 0 | 0 | 0 | 0 |
| 58 Sarasota | 35,835,790 | 42,542.13 | 842.36 | 416.58 | 0 | 0 | 0 | 0 |
| 59 Seminole | 21,398,262 | 66,769.69 | 320.48 | 0.00 | 0 | 0 | 0 | 0 |
| 60 Sumter | 7,934,044 | 8,476.27 | 936.03 | 510.25 | 1,798,361 | (1,798,361) | 0 | 0 |
| 61 Suwannee | 1,192,013 | 5,998.80 | 198.71 | 0.00 | 2,178,101 | 0 | 2,178,101 | 2,210,751 |
| 62 Taylor | 980,123 | 2,671.51 | 366.88 | 0.00 | 1,115,960 | 0 | 1,115,960 | 1,132,688 |
| 63 Union | 190,847 | 2,284.32 | 83.55 | 0.00 | 1,108,318 | 0 | 1,108,318 | 1,124,932 |
| 64 Volusia | 21,907,360 | 61,735.24 | 354.86 | 0.00 | 0 | 0 | 0 | 0 |
| 65 Wakulla | 879,274 | 5,031.72 | 174.75 | 0.00 | 716,929 | 0 | 716,929 | 727,676 |
| 66 Walton | 10,127,366 | 8,479.66 | 1,194.31 | 768.53 | 3,292,890 | (3,292,890) | 0 | 0 |
| 67 Washington | 666,447 | 3,268.51 | 203.90 | 0.00 | 2,073,875 | 0 | 2,073,875 | 2,104,963 |
| 68 Washington Special | 0 | 196.62 | 0.00 | 0.00 | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 155,893 | 465.38 | 334.98 | 0.00 | 376,460 | 0 | 376,460 | 382,103 |
| 70 FAU Palm Beach | 653,892 | 1,057.65 | 618.25 | 192.47 | 822,539 | (203,566) | 618,973 | 628,252 |
| 71 FAU St Lucie | 468,767 | 1,394.89 | 336.06 | 0.00 | 0 | 0 | 0 | 0 |
| 72 FSU Broward | 303,833 | 690.31 | 440.14 | 14.36 | 0 | 0 | 0 | 0 |
| 73 FSU Leon | 569,865 | 1,701.19 | 334.98 | 0.00 | 1,038,531 | 0 | 1,038,531 | 1,054,099 |
| 74 UF Lab School | 399,284 | 1,153.00 | 346.30 | 0.00 | 882,789 | 0 | 882,789 | 896,022 |
| 75 Fla Virtual School | 12,283,808 | 29,218.64 | 420.41 | 0.00 | 0 | 0 | 0 | 0 |
| State | 1,174,615,516 | 2,758,720.39 | 425.78 | 0.00 | 67,071,152 | (15,050,944) | 52,020,208 | 52,800,000 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Sparsity Supplement, Page 3

| District | Total Funds Available | Unweighted FTE | Total Funds per FTE | Wealth Adjusted per FTE Amount Below State Average \$7,096.07 | Total Funds Below State Average | Wealth Adjustment Deduction | Wealth Adj Offset by Total Funds Below Avg | Computed Sparsity | Revised Wealth Adjusted Sparsity | Prorated Sparsity Supplement |
|-----------------------|-----------------------|----------------|---------------------|---|---------------------------------|-----------------------------|--|-------------------|----------------------------------|------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 195,374,050 | 28,011.78 | 6,974.71 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 Baker | 33,774,991 | 4,695.50 | 7,193.06 | 0.00 | 0 | 0 | 0 | 793,520 | 793,520 | 796,694 |
| 3 Bay | 191,815,994 | 27,433.32 | 6,992.08 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 Bradford | 21,861,476 | 2,841.12 | 7,694.67 | 0.00 | 0 | 0 | 0 | 1,112,895 | 1,112,895 | 1,117,346 |
| 5 Brevard | 513,523,676 | 72,165.21 | 7,115.95 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 Broward | 1,872,012,417 | 265,216.97 | 7,058.42 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 Calhoun | 16,797,395 | 2,152.08 | 7,805.19 | 0.00 | 0 | 0 | 0 | 1,743,656 | 1,743,656 | 1,750,630 |
| 8 Charlotte | 112,370,611 | 15,550.24 | 7,226.29 | 0.00 | 0 | (2,048,775) | 2,048,775 | 2,048,775 | 0 | 0 |
| 9 Citrus | 102,813,925 | 14,554.69 | 7,063.97 | (32.10) | (467,206) | (184,699) | 0 | 2,313,569 | 2,313,569 | 2,322,822 |
| 10 Clay | 243,279,601 | 34,947.97 | 6,961.19 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 Collier | 362,849,150 | 45,363.88 | 7,998.64 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 Columbia | 71,773,632 | 10,141.83 | 7,076.99 | 0.00 | 0 | 0 | 0 | 1,407,722 | 1,407,722 | 1,413,352 |
| 13 Miami-Dade | 2,529,581,557 | 350,808.16 | 7,210.73 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 DeSoto | 34,694,556 | 4,771.10 | 7,271.81 | 0.00 | 0 | 0 | 0 | 783,847 | 783,847 | 786,982 |
| 15 Dixie | 15,812,120 | 2,098.64 | 7,534.46 | 0.00 | 0 | 0 | 0 | 1,116,919 | 1,116,919 | 1,121,386 |
| 16 Duval | 899,975,410 | 127,777.42 | 7,043.31 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 Escambia | 278,068,990 | 39,940.68 | 6,962.05 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 Flagler | 85,322,108 | 12,403.47 | 6,878.89 | (217.18) | (2,693,786) | (384,756) | 0 | 1,240,310 | 1,240,310 | 1,245,271 |
| 19 Franklin | 9,685,124 | 1,209.73 | 8,006.02 | 0.00 | 0 | (798,664) | 798,664 | 919,828 | 121,164 | 121,649 |
| 20 Gadsden | 39,346,803 | 5,428.66 | 7,247.98 | 0.00 | 0 | 0 | 0 | 2,234,403 | 2,234,403 | 2,243,340 |
| 21 Gilchrist | 20,018,228 | 2,534.92 | 7,896.99 | 0.00 | 0 | 0 | 0 | 1,921,180 | 1,921,180 | 1,928,864 |
| 22 Glades | 12,799,967 | 1,619.87 | 7,901.85 | 0.00 | 0 | 0 | 0 | 1,044,528 | 1,044,528 | 1,048,706 |
| 23 Gulf | 13,660,263 | 1,783.54 | 7,659.07 | 0.00 | 0 | (326,085) | 326,085 | 1,499,073 | 1,172,988 | 1,177,679 |
| 24 Hamilton | 12,959,906 | 1,706.49 | 7,594.48 | 0.00 | 0 | 0 | 0 | 1,075,017 | 1,075,017 | 1,079,317 |
| 25 Hardee | 37,127,331 | 5,329.33 | 6,966.60 | 0.00 | 0 | 0 | 0 | 633,293 | 633,293 | 635,826 |
| 26 Hendry | 51,037,138 | 7,149.62 | 7,138.44 | 0.00 | 0 | 0 | 0 | 2,054,017 | 2,054,017 | 2,062,232 |
| 27 Hernando | 151,335,490 | 21,951.90 | 6,893.96 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 Highlands | 84,035,036 | 12,141.25 | 6,921.45 | 0.00 | 0 | 0 | 0 | 2,835,915 | 2,835,915 | 2,847,257 |
| 29 Hillsborough | 1,454,409,471 | 206,842.11 | 7,031.50 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 Holmes | 23,862,943 | 3,170.98 | 7,525.42 | 0.00 | 0 | 0 | 0 | 2,520,832 | 2,520,832 | 2,530,914 |
| 31 Indian River | 125,719,324 | 17,568.63 | 7,155.90 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Jackson | 47,004,313 | 6,364.01 | 7,385.96 | 0.00 | 0 | 0 | 0 | 3,350,408 | 3,350,408 | 3,363,808 |
| 33 Jefferson | 7,260,585 | 828.30 | 8,765.65 | 0.00 | 0 | (121,934) | 121,934 | 675,672 | 553,738 | 555,953 |
| 34 Lafayette | 8,995,744 | 1,185.16 | 7,590.32 | 0.00 | 0 | 0 | 0 | 898,042 | 898,042 | 901,634 |
| 35 Lake | 283,597,359 | 41,702.44 | 6,800.50 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 Lee | 653,726,241 | 89,787.10 | 7,280.85 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 Leon | 237,088,578 | 33,683.14 | 7,038.79 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 Levy | 41,180,555 | 5,402.11 | 7,623.05 | 0.00 | 0 | 0 | 0 | 3,267,599 | 3,267,599 | 3,280,668 |
| 39 Liberty | 11,787,911 | 1,413.90 | 8,337.16 | 0.00 | 0 | 0 | 0 | 1,068,919 | 1,068,919 | 1,073,194 |
| 40 Madison | 18,847,525 | 2,539.58 | 7,421.51 | 0.00 | 0 | 0 | 0 | 1,113,048 | 1,113,048 | 1,117,500 |
| 41 Manatee | 333,902,902 | 47,400.46 | 7,044.30 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 Marion | 283,004,846 | 41,202.89 | 6,868.57 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 Martin | 140,693,923 | 18,822.10 | 7,474.93 | 0.00 | 0 | (1,882,294) | 1,882,294 | 1,882,294 | 0 | 0 |
| 44 Monroe | 71,142,546 | 8,039.73 | 8,848.87 | 0.00 | 0 | (3,386,013) | 3,386,013 | 3,386,013 | 0 | 0 |
| 45 Nassau | 78,780,889 | 11,058.17 | 7,124.22 | 0.00 | 0 | (622,907) | 622,907 | 3,025,899 | 2,402,992 | 2,412,603 |
| 46 Okaloosa | 212,582,923 | 29,941.59 | 7,099.92 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 Okeechobee | 44,814,483 | 6,301.13 | 7,112.13 | 0.00 | 0 | 0 | 0 | 630,113 | 630,113 | 632,633 |
| 48 Orange | 1,370,181,715 | 194,964.62 | 7,027.85 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 Osceola | 405,569,957 | 59,330.66 | 6,835.76 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 Palm Beach | 1,365,590,881 | 185,447.85 | 7,363.75 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 Pasco | 490,839,126 | 69,009.69 | 7,112.61 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 Pinellas | 723,472,174 | 102,073.87 | 7,087.73 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53 Polk | 675,446,576 | 98,145.74 | 6,882.08 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54 Putnam | 74,887,145 | 10,636.53 | 7,040.56 | 0.00 | 0 | 0 | 0 | 3,069,093 | 3,069,093 | 3,081,368 |
| 55 St. Johns | 249,261,860 | 36,211.72 | 6,883.46 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 St. Lucie | 272,786,902 | 39,065.31 | 6,982.84 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57 Santa Rosa | 176,475,728 | 25,715.97 | 6,862.50 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 Sarasota | 328,183,548 | 42,542.13 | 7,714.32 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 Seminole | 456,889,967 | 66,769.69 | 6,842.78 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 60 Sumter | 60,957,861 | 8,476.27 | 7,191.59 | 0.00 | 0 | (1,798,361) | 1,798,361 | 1,798,361 | 0 | 0 |
| 61 Suwannee | 40,273,395 | 5,998.80 | 6,713.58 | 0.00 | 0 | 0 | 0 | 2,178,101 | 2,178,101 | 2,186,812 |
| 62 Taylor | 19,601,577 | 2,671.51 | 7,337.27 | 0.00 | 0 | 0 | 0 | 1,115,960 | 1,115,960 | 1,120,423 |
| 63 Union | 16,865,961 | 2,284.32 | 7,383.36 | 0.00 | 0 | 0 | 0 | 1,108,318 | 1,108,318 | 1,112,751 |
| 64 Volusia | 428,203,383 | 61,735.24 | 6,936.13 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Wakulla | 35,136,163 | 5,031.72 | 6,982.93 | 0.00 | 0 | 0 | 0 | 716,929 | 716,929 | 719,796 |
| 66 Walton | 63,511,930 | 8,479.66 | 7,489.91 | 0.00 | 0 | (3,292,890) | 3,292,890 | 3,292,890 | 0 | 0 |
| 67 Washington | 24,242,608 | 3,268.51 | 7,417.02 | 0.00 | 0 | 0 | 0 | 2,073,875 | 2,073,875 | 2,082,170 |
| 68 Washington Special | 1,380,104 | 196.62 | 7,019.14 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 4,105,235 | 465.38 | 8,821.25 | 0.00 | 0 | 0 | 0 | 376,460 | 376,460 | 377,966 |
| 70 FAU Palm Beach | 8,495,226 | 1,057.65 | 8,032.17 | 0.00 | 0 | (203,566) | 203,566 | 822,539 | 618,973 | 621,449 |
| 71 FAU St Lucie | 9,827,747 | 1,394.89 | 7,045.54 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 72 FSU Broward | 5,450,078 | 690.31 | 7,895.12 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 73 FSU Leon | 12,185,200 | 1,701.19 | 7,162.75 | 0.00 | 0 | 0 | 0 | 1,038,531 | 1,038,531 | 1,042,685 |
| 74 UF Lab School | 8,917,210 | 1,153.00 | 7,733.92 | 0.00 | 0 | 0 | 0 | 882,789 | 882,789 | 886,320 |
| 75 Fla Virtual School | 155,233,099 | 29,218.64 | 5,312.81 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| State | 19,576,082,362 | 2,758,720.39 | 7,096.07 | 0.00 | (3,160,992) | (15,050,944) | 14,481,489 | 67,071,152 | 52,589,663 | 52,800,000 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

.748 Mill Discretionary Local Effort, Compression Supplement, and Discretionary Contribution

| District | 2015 School Taxable Value | 2014-2015 Millage Levied | Discretionary Revenue | Unweighted FTE | .748 Millage Revenue per FTE | Per FTE Amount Below State Avg | 0.748 Local Effort Compression Allocation |
|-----------------------|------------------------------------|--------------------------------|--------------------------|-------------------|------------------------------------|---|--|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 13,508,862,864 | 0.748 | 9,700,444 | 28,011.78 | 346.30 | 79.51 | 2,227,217 |
| 2 Baker | 909,403,177 | 0.748 | 653,024 | 4,695.50 | 139.07 | 286.74 | 1,346,388 |
| 3 Bay | 16,077,746,651 | 0.748 | 11,545,108 | 27,433.32 | 420.84 | 4.97 | 136,344 |
| 4 Bradford | 963,164,397 | 0.748 | 691,629 | 2,841.12 | 243.44 | 182.37 | 518,135 |
| 5 Brevard | 33,047,974,987 | 0.748 | 23,731,090 | 72,165.21 | 328.84 | 96.97 | 6,997,860 |
| 6 Broward | 162,561,904,377 | 0.748 | 116,732,452 | 265,216.97 | 440.14 | 0.00 | 0 |
| 7 Calhoun | 450,515,851 | 0.748 | 323,506 | 2,152.08 | 150.32 | 275.49 | 592,877 |
| 8 Charlotte | 14,553,130,791 | 0.748 | 10,450,312 | 15,550.24 | 672.04 | 0.00 | 0 |
| 9 Citrus | 8,887,282,780 | 0.748 | 6,381,780 | 14,554.69 | 438.47 | 0.00 | 0 |
| 10 Clay | 10,004,644,666 | 0.748 | 7,184,135 | 34,947.97 | 205.57 | 220.24 | 7,696,941 |
| 11 Collier | 74,151,806,285 | 0.748 | 53,246,929 | 45,363.88 | 1,173.77 | 0.00 | 0 |
| 12 Columbia | 2,731,635,708 | 0.748 | 1,961,533 | 10,141.83 | 193.41 | 232.40 | 2,356,961 |
| 13 Miami-Dade | 250,571,717,426 | 0.687 | 179,930,539 | 350,808.16 | 512.90 | 0.00 | 0 |
| 14 DeSoto | 1,540,686,165 | 0.748 | 1,106,336 | 4,771.10 | 231.88 | 193.93 | 925,259 |
| 15 Dixie | 539,531,839 | 0.748 | 387,427 | 2,098.64 | 184.61 | 241.20 | 506,192 |
| 16 Duval | 57,722,422,389 | 0.748 | 41,449,317 | 127,777.42 | 324.39 | 101.42 | 12,959,186 |
| 17 Escambia | 16,616,630,550 | 0.748 | 11,932,070 | 39,940.68 | 298.74 | 127.07 | 5,075,262 |
| 18 Flagler | 7,890,379,689 | 0.748 | 5,665,924 | 12,403.47 | 456.80 | 0.00 | 0 |
| 19 Franklin | 1,829,518,672 | 0.748 | 1,313,741 | 1,209.73 | 1,085.98 | 0.00 | 0 |
| 20 Gadsden | 1,533,568,724 | 0.748 | 1,101,225 | 5,428.66 | 202.85 | 222.96 | 1,210,374 |
| 21 Gilchrist | 684,212,333 | 0.748 | 491,319 | 2,534.92 | 193.82 | 231.99 | 588,076 |
| 22 Glades | 614,566,319 | 0.748 | 441,308 | 1,619.87 | 272.43 | 153.38 | 248,456 |
| 23 Gulf | 1,511,648,057 | 0.748 | 1,085,484 | 1,783.54 | 608.61 | 0.00 | 0 |
| 24 Hamilton | 832,796,903 | 0.748 | 598,015 | 1,706.49 | 350.44 | 75.37 | 128,618 |
| 25 Hardee | 1,554,854,584 | 0.748 | 1,116,510 | 5,329.33 | 209.50 | 216.31 | 1,152,787 |
| 26 Hendry | 1,917,540,609 | 0.748 | 1,376,948 | 7,149.62 | 192.59 | 233.22 | 1,667,434 |
| 27 Hernando | 8,597,463,096 | 0.748 | 6,173,666 | 21,951.90 | 281.24 | 144.57 | 3,173,586 |
| 28 Highlands | 5,048,988,886 | 0.748 | 3,625,578 | 12,141.25 | 298.62 | 127.19 | 1,544,246 |
| 29 Hillsborough | 79,224,129,918 | 0.748 | 56,889,263 | 206,842.11 | 275.04 | 150.77 | 31,185,585 |
| 30 Holmes | 496,092,037 | 0.748 | 356,234 | 3,170.98 | 112.34 | 313.47 | 994,007 |
| 31 Indian River | 15,469,560,156 | 0.748 | 11,108,382 | 17,568.63 | 632.29 | 0.00 | 0 |
| 32 Jackson | 1,656,983,883 | 0.748 | 1,189,847 | 6,364.01 | 186.96 | 238.85 | 1,520,044 |
| 33 Jefferson | 660,935,593 | 0.748 | 474,605 | 828.30 | 572.99 | 0.00 | 0 |
| 34 Lafayette | 279,081,167 | 0.748 | 200,403 | 1,185.16 | 169.09 | 256.72 | 304,254 |
| 35 Lake | 18,315,846,911 | 0.748 | 13,152,243 | 41,702.44 | 315.38 | 110.43 | 4,605,200 |
| 36 Lee | 68,863,972,705 | 0.748 | 49,449,842 | 89,787.10 | 550.75 | 0.00 | 0 |
| 37 Leon | 15,713,181,211 | 0.748 | 11,283,321 | 33,683.14 | 334.98 | 90.83 | 3,059,440 |
| 38 Levy | 1,820,216,135 | 0.748 | 1,307,061 | 5,402.11 | 241.95 | 183.86 | 993,232 |
| 39 Liberty | 243,592,241 | 0.748 | 174,919 | 1,413.90 | 123.71 | 302.10 | 427,139 |
| 40 Madison | 713,799,887 | 0.748 | 512,565 | 2,539.58 | 201.83 | 223.98 | 568,815 |
| 41 Manatee | 29,879,447,608 | 0.748 | 21,455,834 | 47,400.46 | 452.65 | 0.00 | 0 |
| 42 Marion | 16,791,937,418 | 0.748 | 12,057,954 | 41,202.89 | 292.65 | 133.16 | 5,486,577 |
| 43 Martin | 19,920,487,922 | 0.748 | 14,304,504 | 18,822.10 | 759.98 | 0.00 | 0 |
| 44 Monroe | 23,713,136,018 | 0.748 | 17,027,929 | 8,039.73 | 2,117.97 | 0.00 | 0 |
| 45 Nassau | 7,424,251,207 | 0.748 | 5,331,206 | 11,058.17 | 482.11 | 0.00 | 0 |
| 46 Okaloosa | 15,962,485,972 | 0.748 | 11,462,342 | 29,941.59 | 382.82 | 42.99 | 1,287,189 |
| 47 Okeechobee | 1,713,004,623 | 0.748 | 1,230,074 | 6,301.13 | 195.21 | 230.60 | 1,453,041 |
| 48 Orange | 102,969,733,715 | 0.748 | 73,940,506 | 194,964.62 | 379.25 | 46.56 | 9,077,553 |
| 49 Osceola | 21,212,584,163 | 0.748 | 15,232,332 | 59,330.66 | 256.74 | 169.07 | 10,031,035 |
| 50 Palm Beach | 159,666,419,009 | 0.748 | 114,653,262 | 185,447.85 | 618.25 | 0.00 | 0 |
| 51 Pasco | 23,923,592,160 | 0.748 | 17,179,053 | 69,009.69 | 248.94 | 176.87 | 12,205,744 |
| 52 Pinellas | 68,536,714,539 | 0.748 | 49,214,844 | 102,073.87 | 482.15 | 0.00 | 0 |
| 53 Polk | 29,694,494,081 | 0.748 | 21,323,022 | 98,145.74 | 217.26 | 208.55 | 20,468,294 |
| 54 Putnam | 3,773,543,492 | 0.748 | 2,709,706 | 10,636.53 | 254.75 | 171.06 | 1,819,485 |
| 55 St. Johns | 21,463,170,452 | 0.748 | 15,412,273 | 36,211.72 | 425.62 | 0.19 | 6,880 |
| 56 St. Lucie | 18,282,471,799 | 0.748 | 13,128,277 | 39,065.31 | 336.06 | 89.75 | 3,506,112 |
| 57 Santa Rosa | 9,065,139,904 | 0.748 | 6,509,496 | 25,715.97 | 253.13 | 172.68 | 4,440,634 |
| 58 Sarasota | 49,905,010,167 | 0.748 | 35,835,790 | 42,542.13 | 842.36 | 0.00 | 0 |
| 59 Seminole | 29,799,273,357 | 0.748 | 21,398,262 | 66,769.69 | 320.48 | 105.33 | 7,032,851 |
| 60 Sumter | 11,048,969,393 | 0.748 | 7,934,044 | 8,476.27 | 936.03 | 0.00 | 0 |
| 61 Suwannee | 1,660,000,639 | 0.748 | 1,192,013 | 5,998.80 | 198.71 | 227.10 | 1,362,327 |
| 62 Taylor | 1,364,921,636 | 0.748 | 980,123 | 2,671.51 | 366.88 | 58.93 | 157,432 |
| 63 Union | 265,774,618 | 0.748 | 190,847 | 2,284.32 | 83.55 | 342.26 | 781,831 |
| 64 Volusia | 30,508,243,776 | 0.748 | 21,907,360 | 61,735.24 | 354.86 | 70.95 | 4,380,115 |
| 65 Wakulla | 1,224,479,211 | 0.748 | 879,274 | 5,031.72 | 174.75 | 251.06 | 1,263,264 |
| 66 Walton | 14,103,395,383 | 0.748 | 10,127,366 | 8,479.66 | 1,194.31 | 0.00 | 0 |
| 67 Washington | 928,095,196 | 0.748 | 666,447 | 3,268.51 | 203.90 | 221.91 | 725,315 |
| 68 Washington Special | 0 | 0.000 | 0 | 0.00 | 0.00 | 425.81 | 0 |
| 69 FAMU Lab School | 0 | 0.000 | 155,893 | 465.38 | 334.98 | 90.83 | 42,270 |
| 70 FAU Palm Beach | 0 | 0.000 | 653,892 | 1,057.65 | 618.25 | 0.00 | 0 |
| 71 FAU St Lucie | 0 | 0.000 | 468,767 | 1,394.89 | 336.06 | 89.75 | 125,191 |
| 72 FSU Broward | 0 | 0.000 | 303,833 | 690.31 | 440.14 | 0.00 | 0 |
| 73 FSU Leon | 0 | 0.000 | 569,865 | 1,701.19 | 334.98 | 90.83 | 154,519 |
| 74 UF Lab School | 0 | 0.000 | 399,284 | 1,153.00 | 346.30 | 79.51 | 91,675 |
| 75 Fla Virtual School | 0 | 0.000 | 12,283,808 | 29,218.64 | 420.41 | 5.40 | 157,781 |
| State | 1,615,112,768,077 | 0.748 | 1,174,615,516 | 2,758,523.77 | 425.81 | | 180,767,030 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Safe Schools Allocation

| District | Crime Index -1- | Allocation Based on Crime Index -2- | Unweighted FTE -3- | Allocation Based on Unweighted FTE -4- | Minumum Funding \$64,190 per District -5- | Total Safe Schools Allocation -6- |
|-----------------------|--------------------|--|-----------------------|---|--|--------------------------------------|
| 1 Alachua | 9,274 | 545,606 | 28,011.78 | 207,750 | 64,190 | 817,546 |
| 2 Baker | 464 | 27,298 | 4,695.50 | 34,824 | 64,190 | 126,312 |
| 3 Bay | 7,839 | 461,183 | 27,433.32 | 203,460 | 64,190 | 728,833 |
| 4 Bradford | 516 | 30,357 | 2,841.12 | 21,071 | 64,190 | 115,618 |
| 5 Brevard | 18,282 | 1,075,564 | 72,165.21 | 535,216 | 64,190 | 1,674,970 |
| 6 Broward | 71,791 | 4,223,596 | 265,216.97 | 1,966,991 | 64,190 | 6,254,777 |
| 7 Calhoun | 84 | 4,942 | 2,152.08 | 15,961 | 64,190 | 85,093 |
| 8 Charlotte | 3,799 | 223,502 | 15,550.24 | 115,329 | 64,190 | 403,021 |
| 9 Citrus | 3,177 | 186,909 | 14,554.69 | 107,945 | 64,190 | 359,044 |
| 10 Clay | 4,672 | 274,862 | 34,947.97 | 259,193 | 64,190 | 598,245 |
| 11 Collier | 6,021 | 354,227 | 45,363.88 | 336,443 | 64,190 | 754,860 |
| 12 Columbia | 2,757 | 162,199 | 10,141.83 | 75,217 | 64,190 | 301,606 |
| 13 Miami-Dade | 127,034 | 7,473,643 | 350,808.16 | 2,601,781 | 64,190 | 10,139,614 |
| 14 DeSoto | 972 | 57,185 | 4,771.10 | 35,385 | 64,190 | 156,760 |
| 15 Dixie | 524 | 30,828 | 2,098.64 | 15,565 | 64,190 | 110,583 |
| 16 Duval | 40,731 | 2,396,279 | 127,777.42 | 947,666 | 64,190 | 3,408,135 |
| 17 Escambia | 15,914 | 936,250 | 39,940.68 | 296,221 | 64,190 | 1,296,661 |
| 18 Flagler | 2,190 | 128,842 | 12,403.47 | 91,991 | 64,190 | 285,023 |
| 19 Franklin | 230 | 13,531 | 1,209.73 | 8,972 | 64,190 | 86,693 |
| 20 Gadsden | 1,166 | 68,598 | 5,428.66 | 40,262 | 64,190 | 173,050 |
| 21 Gilchrist | 201 | 11,825 | 2,534.92 | 18,800 | 64,190 | 94,815 |
| 22 Glades | 201 | 11,825 | 1,619.87 | 12,014 | 64,190 | 88,029 |
| 23 Gulf | 444 | 26,121 | 1,783.54 | 13,228 | 64,190 | 103,539 |
| 24 Hamilton | 413 | 24,298 | 1,706.49 | 12,656 | 64,190 | 101,144 |
| 25 Hardee | 761 | 44,771 | 5,329.33 | 39,525 | 64,190 | 148,486 |
| 26 Hendry | 1,466 | 86,247 | 7,149.62 | 53,025 | 64,190 | 203,462 |
| 27 Hernando | 4,447 | 261,625 | 21,951.90 | 162,807 | 64,190 | 488,622 |
| 28 Highlands | 3,309 | 194,675 | 12,141.25 | 90,046 | 64,190 | 348,911 |
| 29 Hillsborough | 32,820 | 1,930,861 | 206,842.11 | 1,534,052 | 64,190 | 3,529,103 |
| 30 Holmes | 350 | 20,591 | 3,170.98 | 23,518 | 64,190 | 108,299 |
| 31 Indian River | 3,402 | 200,146 | 17,568.63 | 130,298 | 64,190 | 394,634 |
| 32 Jackson | 993 | 58,420 | 6,364.01 | 47,199 | 64,190 | 169,809 |
| 33 Jefferson | 229 | 13,473 | 828.30 | 6,143 | 64,190 | 83,806 |
| 34 Lafayette | 54 | 3,177 | 1,185.16 | 8,790 | 64,190 | 76,157 |
| 35 Lake | 7,755 | 456,241 | 41,702.44 | 309,288 | 64,190 | 829,719 |
| 36 Lee | 16,584 | 975,667 | 89,787.10 | 665,909 | 64,190 | 1,705,766 |
| 37 Leon | 13,140 | 773,050 | 33,683.14 | 249,812 | 64,190 | 1,087,052 |
| 38 Levy | 394 | 23,180 | 5,402.11 | 40,065 | 64,190 | 127,435 |
| 39 Liberty | 65 | 3,824 | 1,413.90 | 10,486 | 64,190 | 78,500 |
| 40 Madison | 593 | 34,887 | 2,539.58 | 18,835 | 64,190 | 117,912 |
| 41 Manatee | 12,576 | 739,869 | 47,400.46 | 351,547 | 64,190 | 1,155,606 |
| 42 Marion | 8,469 | 498,247 | 41,202.89 | 305,583 | 64,190 | 868,020 |
| 43 Martin | 3,539 | 208,206 | 18,822.10 | 139,595 | 64,190 | 411,991 |
| 44 Monroe | 3,374 | 198,499 | 8,039.73 | 59,627 | 64,190 | 322,316 |
| 45 Nassau | 1,284 | 75,540 | 11,058.17 | 82,013 | 64,190 | 221,743 |
| 46 Okaloosa | 5,238 | 308,161 | 29,941.59 | 222,063 | 64,190 | 594,414 |
| 47 Okeechobee | 1,682 | 98,955 | 6,301.13 | 46,733 | 64,190 | 209,878 |
| 48 Orange | 58,773 | 3,457,723 | 194,964.62 | 1,445,962 | 64,190 | 4,967,875 |
| 49 Osceola | 10,173 | 598,496 | 59,330.66 | 440,028 | 64,190 | 1,102,714 |
| 50 Palm Beach | 49,372 | 2,904,645 | 185,447.85 | 1,375,381 | 64,190 | 4,344,216 |
| 51 Pasco | 13,955 | 820,998 | 69,009.69 | 511,813 | 64,190 | 1,397,001 |
| 52 Pinellas | 38,570 | 2,269,144 | 102,073.87 | 757,035 | 64,190 | 3,090,369 |
| 53 Polk | 20,402 | 1,200,287 | 98,145.74 | 727,901 | 64,190 | 1,992,378 |
| 54 Putnam | 2,970 | 174,731 | 10,636.53 | 78,886 | 64,190 | 317,807 |
| 55 St. Johns | 4,727 | 278,098 | 36,211.72 | 268,566 | 64,190 | 610,854 |
| 56 St. Lucie | 7,666 | 451,005 | 39,065.31 | 289,729 | 64,190 | 804,924 |
| 57 Santa Rosa | 2,301 | 135,372 | 25,715.97 | 190,723 | 64,190 | 390,285 |
| 58 Sarasota | 11,114 | 653,857 | 42,542.13 | 315,515 | 64,190 | 1,033,562 |
| 59 Seminole | 12,479 | 734,162 | 66,769.69 | 495,200 | 64,190 | 1,293,552 |
| 60 Sumter | 1,157 | 68,068 | 8,476.27 | 62,865 | 64,190 | 195,123 |
| 61 Suwannee | 976 | 57,420 | 5,998.80 | 44,490 | 64,190 | 166,100 |
| 62 Taylor | 544 | 32,005 | 2,671.51 | 19,813 | 64,190 | 116,008 |
| 63 Union | 161 | 9,472 | 2,284.32 | 16,942 | 64,190 | 90,604 |
| 64 Volusia | 19,227 | 1,131,160 | 61,735.24 | 457,862 | 64,190 | 1,653,212 |
| 65 Wakulla | 637 | 37,476 | 5,031.72 | 37,318 | 64,190 | 138,984 |
| 66 Walton | 1,735 | 102,073 | 8,479.66 | 62,890 | 64,190 | 229,153 |
| 67 Washington | 448 | 26,357 | 3,268.51 | 24,241 | 64,190 | 114,788 |
| 68 Washington Special | 0 | 0 | 196.62 | 1,458 | 0 | 1,458 |
| 69 FAMU Lab School | 0 | 0 | 465.38 | 3,452 | 64,190 | 67,642 |
| 70 FAU Palm Beach | 0 | 0 | 1,057.65 | 7,844 | 64,190 | 72,034 |
| 71 FAU St Lucie | 0 | 0 | 1,394.89 | 10,345 | 64,190 | 74,535 |
| 72 FSU Broward | 0 | 0 | 690.31 | 5,120 | 64,190 | 69,310 |
| 73 FSU Leon | 0 | 0 | 1,701.19 | 12,617 | 64,190 | 76,807 |
| 74 UF Lab School | 0 | 0 | 1,153.00 | 8,551 | 64,190 | 72,741 |
| 75 Fla Virtual School | 0 | 0 | 0.00 | 0 | 0 | 0 |
| State | 698,607 | 41,100,331 | 2,729,502 | 20,243,447 | 4,685,870 | 66,029,648 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Supplemental Academic Instruction Allocation

| District | 2014-2015 Allocation | 2014-2015 FTE | 2014-2015 | | 2015-2016 FTE | FTE Change | Workload | SAI | 2.44% BSA Adjustment | Total SAI Allocation |
|-----------------------|-------------------------|------------------|--------------------|--------------|------------------|---------------|-------------|-------------------------------------|----------------------------|-------------------------|
| | | | Funding Per FTE | | | | | Allocation including Workload | | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | |
| 1 Alachua | 7,606,744 | 27,741.05 | 274.21 | 28,011.78 | 270.73 | 64,309 | 7,671,053 | 187,281 | 7,858,334 | |
| 2 Baker | 1,807,308 | 4,758.36 | 379.82 | 4,695.50 | (62.86) | (23,875) | 1,783,433 | 43,541 | 1,826,974 | |
| 3 Bay | 7,455,216 | 26,923.99 | 276.90 | 27,433.32 | 509.33 | 120,986 | 7,576,202 | 184,965 | 7,761,167 | |
| 4 Bradford | 955,486 | 2,901.50 | 329.31 | 2,841.12 | (60.38) | (19,884) | 935,602 | 22,842 | 958,444 | |
| 5 Brevard | 18,708,765 | 70,852.82 | 264.05 | 72,165.21 | 1,312.39 | 311,745 | 19,020,510 | 464,367 | 19,484,877 | |
| 6 Broward | 53,302,026 | 263,294.02 | 202.44 | 265,216.97 | 1,922.95 | 456,778 | 53,758,804 | 1,312,467 | 55,071,271 | |
| 7 Calhoun | 499,646 | 2,174.12 | 229.82 | 2,152.08 | (22.04) | (5,065) | 494,581 | 12,075 | 506,656 | |
| 8 Charlotte | 3,489,022 | 15,614.04 | 223.45 | 15,550.24 | (63.80) | (14,256) | 3,474,766 | 84,833 | 3,559,599 | |
| 9 Citrus | 3,267,446 | 14,631.02 | 223.32 | 14,554.69 | (76.33) | (17,046) | 3,250,400 | 79,355 | 3,329,755 | |
| 10 Clay | 9,437,502 | 34,707.13 | 271.92 | 34,947.97 | 240.84 | 57,209 | 9,494,711 | 231,804 | 9,726,515 | |
| 11 Collier | 8,695,439 | 44,534.80 | 195.25 | 45,363.88 | 829.08 | 196,940 | 8,892,379 | 217,099 | 9,109,478 | |
| 12 Columbia | 3,855,448 | 10,031.01 | 384.35 | 10,141.83 | 110.82 | 26,324 | 3,881,772 | 94,770 | 3,976,542 | |
| 13 Miami-Dade | 117,666,569 | 350,416.89 | 335.79 | 350,808.16 | 391.27 | 92,942 | 117,759,511 | 2,874,981 | 120,634,492 | |
| 14 DeSoto | 1,604,008 | 4,728.84 | 339.20 | 4,771.10 | 42.26 | 10,038 | 1,614,046 | 39,405 | 1,653,451 | |
| 15 Dixie | 462,282 | 2,065.21 | 223.84 | 2,098.64 | 33.43 | 7,941 | 470,223 | 11,480 | 481,703 | |
| 16 Duval | 29,060,798 | 127,196.04 | 228.47 | 127,777.42 | 581.38 | 138,101 | 29,198,899 | 712,862 | 29,911,761 | |
| 17 Escambia | 9,299,252 | 40,167.76 | 231.51 | 39,940.68 | (227.08) | (52,571) | 9,246,681 | 225,748 | 9,472,429 | |
| 18 Flagler | 2,752,181 | 12,420.79 | 221.58 | 12,403.47 | (17.32) | (3,838) | 2,748,343 | 67,098 | 2,815,441 | |
| 19 Franklin | 284,634 | 1,207.36 | 235.75 | 1,209.73 | 2.37 | 563 | 285,197 | 6,963 | 292,160 | |
| 20 Gadsden | 1,157,950 | 5,496.34 | 210.68 | 5,428.66 | (67.68) | (14,259) | 1,143,691 | 27,922 | 1,171,613 | |
| 21 Gilchrist | 569,213 | 2,504.68 | 227.26 | 2,534.92 | 30.24 | 7,183 | 576,396 | 14,072 | 590,468 | |
| 22 Glades | 297,755 | 1,536.94 | 193.73 | 1,619.87 | 82.93 | 19,699 | 317,454 | 7,750 | 325,204 | |
| 23 Gulf | 381,212 | 1,807.53 | 210.90 | 1,783.54 | (23.99) | (5,059) | 376,153 | 9,183 | 385,336 | |
| 24 Hamilton | 344,870 | 1,675.31 | 205.85 | 1,706.49 | 31.18 | 7,406 | 352,276 | 8,600 | 360,876 | |
| 25 Hardee | 1,156,725 | 5,305.86 | 218.01 | 5,329.33 | 23.47 | 5,575 | 1,162,300 | 28,376 | 1,190,676 | |
| 26 Hendry | 1,502,910 | 7,016.60 | 214.19 | 7,149.62 | 133.02 | 31,598 | 1,534,508 | 37,463 | 1,571,971 | |
| 27 Hernando | 5,121,624 | 21,955.02 | 233.28 | 21,951.90 | (3.12) | (728) | 5,120,896 | 125,022 | 5,245,918 | |
| 28 Highlands | 2,481,103 | 12,141.25 | 204.35 | 12,141.25 | 0.00 | 0 | 2,481,103 | 60,574 | 2,541,677 | |
| 29 Hillsborough | 39,528,422 | 204,075.39 | 193.70 | 206,842.11 | 2,766.72 | 657,207 | 40,185,629 | 981,092 | 41,166,721 | |
| 30 Holmes | 696,063 | 3,183.49 | 218.65 | 3,170.98 | (12.51) | (2,735) | 693,328 | 16,927 | 710,255 | |
| 31 Indian River | 3,576,353 | 17,535.74 | 203.95 | 17,568.63 | 32.89 | 7,813 | 3,584,166 | 87,504 | 3,671,670 | |
| 32 Jackson | 1,324,559 | 6,458.74 | 205.08 | 6,364.01 | (94.73) | (19,427) | 1,305,132 | 31,863 | 1,336,995 | |
| 33 Jefferson | 292,831 | 857.69 | 341.42 | 828.30 | (29.39) | (10,034) | 282,797 | 6,904 | 289,701 | |
| 34 Lafayette | 207,703 | 1,196.86 | 173.54 | 1,185.16 | (11.70) | (2,030) | 205,673 | 5,021 | 210,694 | |
| 35 Lake | 9,548,805 | 41,125.77 | 232.19 | 41,702.44 | 576.67 | 136,982 | 9,685,787 | 236,469 | 9,922,256 | |
| 36 Lee | 18,496,067 | 88,170.93 | 209.78 | 89,787.10 | 1,616.17 | 383,905 | 18,879,972 | 460,936 | 19,340,908 | |
| 37 Leon | 9,181,074 | 33,417.92 | 274.74 | 33,683.14 | 265.22 | 63,000 | 9,244,074 | 225,685 | 9,469,759 | |
| 38 Levy | 1,257,383 | 5,405.21 | 232.62 | 5,402.11 | (3.10) | (721) | 1,256,662 | 30,680 | 1,287,342 | |
| 39 Liberty | 288,173 | 1,427.95 | 201.81 | 1,413.90 | (14.05) | (2,835) | 285,338 | 6,966 | 292,304 | |
| 40 Madison | 692,143 | 2,571.47 | 269.16 | 2,539.58 | (31.89) | (8,584) | 683,559 | 16,688 | 700,247 | |
| 41 Manatee | 9,222,952 | 46,607.34 | 197.89 | 47,400.46 | 793.12 | 188,398 | 9,411,350 | 229,769 | 9,641,119 | |
| 42 Marion | 12,478,081 | 41,409.90 | 301.33 | 41,202.89 | (207.01) | (62,378) | 12,415,703 | 303,117 | 12,718,820 | |
| 43 Martin | 3,703,441 | 18,578.31 | 199.34 | 18,822.10 | 243.79 | 57,910 | 3,761,351 | 91,830 | 3,853,181 | |
| 44 Monroe | 1,798,297 | 8,017.43 | 224.30 | 8,039.73 | 22.30 | 5,297 | 1,803,594 | 44,033 | 1,847,627 | |
| 45 Nassau | 2,488,304 | 11,092.55 | 224.32 | 11,058.17 | (34.38) | (7,712) | 2,480,592 | 60,561 | 2,541,153 | |
| 46 Okaloosa | 8,504,772 | 29,896.54 | 284.47 | 29,941.59 | 45.05 | 10,701 | 8,515,473 | 207,897 | 8,723,370 | |
| 47 Okeechobee | 1,599,794 | 6,398.34 | 250.03 | 6,301.13 | (97.21) | (24,305) | 1,575,489 | 38,464 | 1,613,953 | |
| 48 Orange | 40,278,408 | 190,001.53 | 211.99 | 194,964.62 | 4,963.09 | 1,178,932 | 41,457,340 | 1,012,139 | 42,469,479 | |
| 49 Osceola | 12,770,625 | 58,338.44 | 218.91 | 59,330.66 | 992.22 | 235,692 | 13,006,317 | 317,536 | 13,323,853 | |
| 50 Palm Beach | 34,651,002 | 182,954.62 | 189.40 | 185,447.85 | 2,493.23 | 592,242 | 35,243,244 | 860,429 | 36,103,673 | |
| 51 Pasco | 18,096,564 | 67,984.41 | 266.19 | 69,009.69 | 1,025.28 | 243,545 | 18,340,109 | 447,755 | 18,787,864 | |
| 52 Pinellas | 20,832,564 | 102,028.28 | 204.18 | 102,073.87 | 45.59 | 10,829 | 20,843,393 | 508,871 | 21,352,264 | |
| 53 Polk | 22,548,786 | 97,717.16 | 230.76 | 98,145.74 | 428.58 | 101,805 | 22,650,591 | 552,992 | 23,203,583 | |
| 54 Putnam | 2,765,345 | 10,673.12 | 259.09 | 10,636.53 | (36.59) | (9,480) | 2,755,865 | 67,282 | 2,823,147 | |
| 55 St. Johns | 6,510,859 | 34,836.55 | 186.90 | 36,211.72 | 1,375.17 | 326,658 | 6,837,517 | 166,931 | 7,004,448 | |
| 56 St. Lucie | 9,150,643 | 39,185.08 | 233.52 | 39,065.31 | (119.77) | (27,969) | 9,122,674 | 222,721 | 9,345,395 | |
| 57 Santa Rosa | 7,628,436 | 25,665.42 | 297.23 | 25,715.97 | 50.55 | 12,008 | 7,640,444 | 186,534 | 7,826,978 | |
| 58 Sarasota | 8,387,902 | 41,603.95 | 201.61 | 42,542.13 | 938.18 | 222,855 | 8,610,757 | 210,223 | 8,820,980 | |
| 59 Seminole | 15,251,564 | 65,214.96 | 233.87 | 66,769.69 | 1,554.73 | 369,311 | 15,620,875 | 381,368 | 16,002,243 | |
| 60 Sumter | 1,609,191 | 8,246.26 | 195.14 | 8,476.27 | 230.01 | 54,637 | 1,663,828 | 40,621 | 1,704,449 | |
| 61 Suwannee | 1,239,910 | 5,950.31 | 208.38 | 5,998.80 | 48.49 | 11,518 | 1,251,428 | 30,552 | 1,281,980 | |
| 62 Taylor | 608,634 | 2,766.00 | 220.04 | 2,671.51 | (94.49) | (20,792) | 587,842 | 14,352 | 602,194 | |
| 63 Union | 500,460 | 2,273.95 | 220.08 | 2,284.32 | 10.37 | 2,463 | 502,923 | 12,278 | 515,201 | |
| 64 Volusia | 16,098,814 | 61,240.99 | 262.88 | 61,735.24 | 494.25 | 117,404 | 16,216,218 | 395,903 | 16,612,121 | |
| 65 Wakulla | 952,704 | 5,067.43 | 188.01 | 5,031.72 | (35.71) | (6,714) | 945,990 | 23,095 | 969,085 | |
| 66 Walton | 1,384,969 | 8,269.72 | 167.47 | 8,479.66 | 209.94 | 49,869 | 1,434,838 | 35,030 | 1,469,868 | |
| 67 Washington | 891,941 | 3,253.89 | 274.12 | 3,268.51 | 14.62 | 3,473 | 895,414 | 21,861 | 917,275 | |
| 68 Washington Special | 99,771 | 213.62 | 467.05 | 196.62 | (17.00) | (7,940) | 91,831 | 2,242 | 94,073 | |
| 69 FAMU Lab School | 305,439 | 465.38 | 656.32 | 465.38 | 0.00 | 0 | 305,439 | 7,457 | 312,896 | |
| 70 FAU Palm Beach | 273,635 | 1,023.11 | 267.45 | 1,057.65 | 34.54 | 8,205 | 281,840 | 6,881 | 288,721 | |
| 71 FAU St Lucie | 423,515 | 1,394.89 | 303.62 | 1,394.89 | 0.00 | 0 | 423,515 | 10,340 | 433,855 | |
| 72 FSU Broward | 141,452 | 690.31 | 204.91 | 690.31 | 0.00 | 0 | 141,452 | 3,453 | 144,905 | |
| 73 FSU Leon | 284,667 | 1,692.19 | 168.22 | 1,701.19 | 9.00 | 2,138 | 286,805 | 7,002 | 293,807 | |
| 74 UF Lab School | 293,191 | 1,131.81 | 259.05 | 1,153.00 | 21.19 | 5,033 | 298,224 | 7,281 | 305,505 | |
| 75 Fla Virtual School | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | |
| State | 642,089,342 | 2,703,117.23 | 237.54 | 2,729,501.75 | 26,384.52 | 6,244,930 | 648,334,272 | 15,828,433 | 664,162,705 | |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Reading Instruction Allocation

| District | FEFP Base Funding -1- | Allocation Based on Unweighted FTE -2- | Minumum Funding \$117,808 per District -3- | Total Reading Allocation -4- |
|-----------------------|--------------------------------|--|--|---------------------------------------|
| 1 Alachua | 122,721,371 | 1,233,374 | 117,808 | 1,351,182 |
| 2 Baker | 19,927,803 | 200,278 | 117,808 | 318,086 |
| 3 Bay | 122,391,376 | 1,230,058 | 117,808 | 1,347,866 |
| 4 Bradford | 12,185,930 | 122,471 | 117,808 | 240,279 |
| 5 Brevard | 327,294,873 | 3,289,379 | 117,808 | 3,407,187 |
| 6 Broward | 1,217,706,786 | 12,238,197 | 117,808 | 12,356,005 |
| 7 Calhoun | 8,945,222 | 89,901 | 117,808 | 207,709 |
| 8 Charlotte | 68,048,608 | 683,902 | 117,808 | 801,710 |
| 9 Citrus | 61,505,652 | 618,144 | 117,808 | 735,952 |
| 10 Clay | 154,841,216 | 1,556,185 | 117,808 | 1,673,993 |
| 11 Collier | 210,114,262 | 2,111,690 | 117,808 | 2,229,498 |
| 12 Columbia | 42,427,041 | 426,400 | 117,808 | 544,208 |
| 13 Miami-Dade | 1,598,798,877 | 16,068,249 | 117,808 | 16,186,057 |
| 14 DeSoto | 20,465,124 | 205,679 | 117,808 | 323,487 |
| 15 Dixie | 8,761,703 | 88,057 | 117,808 | 205,865 |
| 16 Duval | 577,284,895 | 5,801,829 | 117,808 | 5,919,637 |
| 17 Escambia | 173,862,680 | 1,747,355 | 117,808 | 1,865,163 |
| 18 Flagler | 51,515,604 | 517,742 | 117,808 | 635,550 |
| 19 Franklin | 4,941,176 | 49,660 | 117,808 | 167,468 |
| 20 Gadsden | 22,647,753 | 227,614 | 117,808 | 345,422 |
| 21 Gilchrist | 10,938,557 | 109,935 | 117,808 | 227,743 |
| 22 Glades | 6,994,024 | 70,291 | 117,808 | 188,099 |
| 23 Gulf | 7,515,731 | 75,535 | 117,808 | 193,343 |
| 24 Hamilton | 7,154,748 | 71,907 | 117,808 | 189,715 |
| 25 Hardee | 22,589,944 | 227,033 | 117,808 | 344,841 |
| 26 Hendry | 30,678,548 | 308,326 | 117,808 | 426,134 |
| 27 Hernando | 94,463,965 | 949,382 | 117,808 | 1,067,190 |
| 28 Highlands | 50,739,541 | 509,943 | 117,808 | 627,751 |
| 29 Hillsborough | 935,254,282 | 9,399,493 | 117,808 | 9,517,301 |
| 30 Holmes | 12,880,065 | 129,447 | 117,808 | 247,255 |
| 31 Indian River | 78,422,690 | 788,164 | 117,808 | 905,972 |
| 32 Jackson | 26,291,906 | 264,239 | 117,808 | 382,047 |
| 33 Jefferson | 3,386,818 | 34,038 | 117,808 | 151,846 |
| 34 Lafayette | 4,792,698 | 48,168 | 117,808 | 165,976 |
| 35 Lake | 180,850,132 | 1,817,580 | 117,808 | 1,935,388 |
| 36 Lee | 403,534,266 | 4,055,600 | 117,808 | 4,173,408 |
| 37 Leon | 146,279,422 | 1,470,138 | 117,808 | 1,587,946 |
| 38 Levy | 23,123,761 | 232,398 | 117,808 | 350,206 |
| 39 Liberty | 6,364,451 | 63,964 | 117,808 | 181,772 |
| 40 Madison | 10,272,755 | 103,243 | 117,808 | 221,051 |
| 41 Manatee | 211,925,002 | 2,129,889 | 117,808 | 2,247,697 |
| 42 Marion | 174,168,827 | 1,750,432 | 117,808 | 1,868,240 |
| 43 Martin | 86,130,091 | 865,625 | 117,808 | 983,433 |
| 44 Monroe | 36,344,856 | 365,273 | 117,808 | 483,081 |
| 45 Nassau | 47,949,239 | 481,899 | 117,808 | 599,707 |
| 46 Okaloosa | 133,413,503 | 1,340,832 | 117,808 | 1,458,640 |
| 47 Okeechobee | 26,597,099 | 267,306 | 117,808 | 385,114 |
| 48 Orange | 893,952,517 | 8,984,402 | 117,808 | 9,102,210 |
| 49 Osceola | 261,595,727 | 2,629,090 | 117,808 | 2,746,898 |
| 50 Palm Beach | 868,662,899 | 8,730,236 | 117,808 | 8,848,044 |
| 51 Pasco | 307,689,786 | 3,092,344 | 117,808 | 3,210,152 |
| 52 Pinellas | 459,250,852 | 4,615,563 | 117,808 | 4,733,371 |
| 53 Polk | 426,072,766 | 4,282,117 | 117,808 | 4,399,925 |
| 54 Putnam | 44,546,271 | 447,699 | 117,808 | 565,507 |
| 55 St. Johns | 160,158,035 | 1,609,620 | 117,808 | 1,727,428 |
| 56 St. Lucie | 170,077,534 | 1,709,313 | 117,808 | 1,827,121 |
| 57 Santa Rosa | 109,706,196 | 1,102,569 | 117,808 | 1,220,377 |
| 58 Sarasota | 196,640,317 | 1,976,275 | 117,808 | 2,094,083 |
| 59 Seminole | 295,052,276 | 2,965,335 | 117,808 | 3,083,143 |
| 60 Sumter | 35,465,219 | 356,433 | 117,808 | 474,241 |
| 61 Suwannee | 24,386,878 | 245,093 | 117,808 | 362,901 |
| 62 Taylor | 10,883,602 | 109,382 | 117,808 | 227,190 |
| 63 Union | 9,619,273 | 96,676 | 117,808 | 214,484 |
| 64 Volusia | 270,347,828 | 2,717,050 | 117,808 | 2,834,858 |
| 65 Wakulla | 21,120,757 | 212,268 | 117,808 | 330,076 |
| 66 Walton | 35,695,412 | 358,746 | 117,808 | 476,554 |
| 67 Washington | 13,491,555 | 135,593 | 117,808 | 253,401 |
| 68 Washington Special | 764,780 | 7,686 | 117,808 | 125,494 |
| 69 FAMU Lab School | 1,931,338 | 19,410 | 117,808 | 137,218 |
| 70 FAU Palm Beach | 4,635,343 | 46,586 | 117,808 | 164,394 |
| 71 FAU St Lucie | 6,091,562 | 61,221 | 117,808 | 179,029 |
| 72 FSU Broward | 3,134,276 | 31,500 | 117,808 | 149,308 |
| 73 FSU Leon | 7,129,857 | 71,657 | 117,808 | 189,465 |
| 74 UF Lab School | 4,920,889 | 49,456 | 117,808 | 167,264 |
| 75 Fla Virtual School | 123,246,861 | 1,238,656 | 117,808 | 1,356,464 |
| State | 12,371,715,479 | 124,338,220 | 8,835,600 | 133,173,820 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Exceptional Student Education Guaranteed Allocation, Page 1

| District | 2014-2015 | 2014-2015 | 2014-2015 | 2015-2016 | FTE | Percent | Percent | 2014-2015 | 2015-2016 |
|-----------------------|---------------------------------|---------------------------|---------------------|---------------------------|-----------------|--------------|---------------|---------------------|---------------------|
| | ESE Guaranteed Allocation | FTE Program 111-113 | Funds per FTE | Program 111-113 FTE | | | | | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 10,910,610 | 6,763.53 | 1,613.15 | 6,873.18 | 109.65 | 1.62% | 24.38% | 27,741.05 | 28,011.78 |
| 2 Baker | 1,018,118 | 565.16 | 1,801.47 | 556.18 | (8.98) | -1.59% | 11.88% | 4,758.36 | 4,695.50 |
| 3 Bay | 8,043,430 | 4,539.33 | 1,771.94 | 4,623.36 | 84.03 | 1.85% | 16.86% | 26,923.99 | 27,433.32 |
| 4 Bradford | 1,202,153 | 627.81 | 1,914.84 | 620.59 | (7.22) | -1.15% | 21.64% | 2,901.50 | 2,841.12 |
| 5 Brevard | 26,743,489 | 14,194.39 | 1,884.09 | 14,395.40 | 201.01 | 1.42% | 20.03% | 70,852.82 | 72,165.21 |
| 6 Broward | 85,782,345 | 40,749.80 | 2,105.10 | 41,087.11 | 337.31 | 0.83% | 15.48% | 263,294.02 | 265,216.97 |
| 7 Calhoun | 802,475 | 435.98 | 1,840.62 | 433.23 | (2.75) | -0.63% | 20.05% | 2,174.12 | 2,152.08 |
| 8 Charlotte | 5,836,877 | 3,057.78 | 1,908.86 | 3,058.39 | 0.61 | 0.02% | 19.58% | 15,614.04 | 15,550.24 |
| 9 Citrus | 6,480,965 | 2,299.30 | 2,818.67 | 2,292.81 | (6.49) | -0.28% | 15.72% | 14,631.02 | 14,554.69 |
| 10 Clay | 10,894,904 | 8,128.90 | 1,340.27 | 8,410.51 | 281.61 | 3.46% | 23.42% | 34,707.13 | 34,947.97 |
| 11 Collier | 19,669,803 | 7,186.72 | 2,736.97 | 7,321.62 | 134.90 | 1.88% | 16.14% | 44,534.80 | 45,363.88 |
| 12 Columbia | 3,845,212 | 1,781.45 | 2,158.47 | 1,779.81 | (1.64) | -0.09% | 17.76% | 10,031.01 | 10,141.83 |
| 13 Miami-Dade | 127,062,971 | 62,402.67 | 2,036.18 | 63,648.79 | 1,246.12 | 2.00% | 17.81% | 350,416.89 | 350,808.16 |
| 14 DeSoto | 2,013,480 | 688.02 | 2,926.48 | 688.23 | 0.21 | 0.03% | 14.55% | 4,728.84 | 4,771.10 |
| 15 Dixie | 522,779 | 477.46 | 1,094.92 | 488.04 | 10.58 | 2.22% | 23.12% | 2,065.21 | 2,098.64 |
| 16 Duval | 44,234,324 | 21,235.62 | 2,083.02 | 21,203.94 | (31.68) | -0.15% | 16.70% | 127,196.04 | 127,777.42 |
| 17 Escambia | 13,850,153 | 7,208.93 | 1,921.25 | 7,196.35 | (12.58) | -0.17% | 17.95% | 40,167.76 | 39,940.68 |
| 18 Flagler | 5,625,805 | 1,734.92 | 3,242.69 | 1,717.63 | (17.29) | -1.00% | 13.97% | 12,420.79 | 12,403.47 |
| 19 Franklin | 444,619 | 203.14 | 2,188.73 | 201.84 | (1.30) | -0.64% | 16.83% | 1,207.36 | 1,209.73 |
| 20 Gadsden | 1,633,930 | 765.40 | 2,134.74 | 750.50 | (14.90) | -1.95% | 13.93% | 5,496.34 | 5,428.66 |
| 21 Gilchrist | 945,837 | 513.58 | 1,841.65 | 516.35 | 2.77 | 0.54% | 20.50% | 2,504.68 | 2,534.92 |
| 22 Glades | 525,241 | 258.98 | 2,028.11 | 275.81 | 16.83 | 6.50% | 16.85% | 1,536.94 | 1,619.87 |
| 23 Gulf | 164,571 | 295.10 | 557.68 | 265.99 | (29.11) | -9.86% | 16.33% | 1,807.53 | 1,783.54 |
| 24 Hamilton | 470,015 | 215.94 | 2,176.60 | 216.07 | 0.13 | 0.06% | 12.89% | 1,675.31 | 1,706.49 |
| 25 Hardee | 1,731,091 | 697.50 | 2,481.85 | 700.18 | 2.68 | 0.38% | 13.15% | 5,305.86 | 5,329.33 |
| 26 Hendry | 2,246,935 | 1,019.48 | 2,204.00 | 1,028.98 | 9.50 | 0.93% | 14.53% | 7,016.60 | 7,149.62 |
| 27 Hernando | 8,425,328 | 3,146.44 | 2,677.73 | 3,175.48 | 29.04 | 0.92% | 14.33% | 21,955.02 | 21,951.90 |
| 28 Highlands | 3,802,214 | 1,898.02 | 2,003.25 | 1,891.83 | (6.19) | -0.33% | 15.63% | 12,141.25 | 12,141.25 |
| 29 Hillsborough | 74,329,679 | 38,812.76 | 1,915.08 | 39,816.15 | 1,003.39 | 2.59% | 19.02% | 204,075.39 | 206,842.11 |
| 30 Holmes | 1,000,924 | 467.18 | 2,142.48 | 465.20 | (1.98) | -0.42% | 14.68% | 3,183.49 | 3,170.98 |
| 31 Indian River | 4,817,505 | 2,625.66 | 1,834.78 | 2,623.07 | (2.59) | -0.10% | 14.97% | 17,535.74 | 17,568.63 |
| 32 Jackson | 2,140,062 | 941.67 | 2,272.62 | 923.41 | (18.26) | -1.94% | 14.58% | 6,458.74 | 6,364.01 |
| 33 Jefferson | 558,518 | 141.17 | 3,956.33 | 135.43 | (5.74) | -4.07% | 16.46% | 857.69 | 828.30 |
| 34 Lafayette | 261,045 | 205.04 | 1,273.14 | 203.66 | (1.38) | -0.67% | 17.13% | 1,196.86 | 1,185.16 |
| 35 Lake | 12,311,766 | 5,597.37 | 2,199.56 | 5,624.46 | 27.09 | 0.48% | 13.61% | 41,125.77 | 41,702.44 |
| 36 Lee | 37,792,729 | 15,398.56 | 2,454.30 | 15,672.64 | 274.08 | 1.78% | 17.46% | 88,170.93 | 89,787.10 |
| 37 Leon | 16,410,791 | 5,983.33 | 2,742.75 | 5,976.07 | (7.26) | -0.12% | 17.90% | 33,417.92 | 33,683.14 |
| 38 Levy | 1,980,276 | 1,274.34 | 1,553.96 | 1,276.99 | 2.65 | 0.21% | 23.58% | 5,405.21 | 5,402.11 |
| 39 Liberty | 468,103 | 264.39 | 1,770.50 | 259.95 | (4.44) | -1.68% | 18.52% | 1,427.95 | 1,413.90 |
| 40 Madison | 1,161,826 | 524.95 | 2,213.21 | 523.79 | (1.16) | -0.22% | 20.41% | 2,571.47 | 2,539.58 |
| 41 Manatee | 18,625,981 | 9,165.56 | 2,032.17 | 9,411.11 | 245.55 | 2.68% | 19.67% | 46,607.34 | 47,400.46 |
| 42 Marion | 14,947,445 | 7,528.93 | 1,985.33 | 7,492.78 | (36.15) | -0.48% | 18.18% | 41,409.90 | 41,202.89 |
| 43 Martin | 6,619,601 | 3,291.29 | 2,011.25 | 3,342.08 | 50.79 | 1.54% | 17.72% | 18,578.31 | 18,822.10 |
| 44 Monroe | 2,968,432 | 1,395.45 | 2,127.22 | 1,403.94 | 8.49 | 0.61% | 17.41% | 8,017.43 | 8,039.73 |
| 45 Nassau | 2,832,583 | 1,789.94 | 1,582.50 | 1,777.84 | (12.10) | -0.68% | 16.14% | 11,092.55 | 11,058.17 |
| 46 Okaloosa | 11,006,758 | 4,718.14 | 2,332.86 | 4,741.16 | 23.02 | 0.49% | 15.78% | 29,896.54 | 29,941.59 |
| 47 Okeechobee | 2,701,385 | 1,428.62 | 1,890.91 | 1,421.28 | (7.34) | -0.51% | 22.33% | 6,398.34 | 6,301.13 |
| 48 Orange | 51,573,416 | 28,223.84 | 1,827.30 | 29,103.66 | 879.82 | 3.12% | 14.85% | 190,001.53 | 194,964.62 |
| 49 Osceola | 15,493,798 | 7,586.95 | 2,042.16 | 7,742.42 | 155.47 | 2.05% | 13.01% | 58,338.44 | 59,330.66 |
| 50 Palm Beach | 65,204,545 | 37,228.60 | 1,751.46 | 37,493.96 | 265.36 | 0.71% | 20.35% | 182,954.62 | 185,447.85 |
| 51 Pasco | 26,809,737 | 11,528.84 | 2,325.45 | 11,700.52 | 171.68 | 1.49% | 16.96% | 67,984.41 | 69,009.69 |
| 52 Pinellas | 42,216,876 | 19,272.42 | 2,190.53 | 19,121.74 | (150.68) | -0.78% | 18.89% | 102,028.28 | 102,073.87 |
| 53 Polk | 33,062,301 | 14,574.49 | 2,268.50 | 14,643.00 | 68.51 | 0.47% | 14.91% | 97,717.16 | 98,145.74 |
| 54 Putnam | 3,283,996 | 2,030.49 | 1,617.34 | 2,028.75 | (1.74) | -0.09% | 19.02% | 10,673.12 | 10,636.53 |
| 55 St. Johns | 9,835,690 | 6,775.86 | 1,451.58 | 7,024.11 | 248.25 | 3.66% | 19.45% | 34,836.55 | 36,211.72 |
| 56 St. Lucie | 15,164,573 | 4,969.90 | 3,051.28 | 4,944.25 | (25.65) | -0.52% | 12.68% | 39,185.08 | 39,065.31 |
| 57 Santa Rosa | 8,230,038 | 3,615.29 | 2,276.45 | 3,633.50 | 18.21 | 0.50% | 14.09% | 25,665.42 | 25,715.97 |
| 58 Sarasota | 21,042,028 | 9,349.72 | 2,250.55 | 9,518.49 | 168.77 | 1.81% | 22.47% | 41,603.95 | 42,542.13 |
| 59 Seminole | 18,019,723 | 11,733.04 | 1,535.81 | 12,060.37 | 327.33 | 2.79% | 17.99% | 65,214.96 | 66,769.69 |
| 60 Sumter | 2,948,447 | 1,228.72 | 2,399.61 | 1,358.33 | 129.61 | 10.55% | 14.90% | 8,246.26 | 8,476.27 |
| 61 Suwannee | 397,769 | 897.30 | 443.30 | 881.30 | (16.00) | -1.78% | 15.08% | 5,950.31 | 5,998.80 |
| 62 Taylor | 963,837 | 448.02 | 2,151.33 | 448.29 | 0.27 | 0.06% | 16.20% | 2,766.00 | 2,671.51 |
| 63 Union | 537,866 | 421.96 | 1,274.68 | 428.36 | 6.40 | 1.52% | 18.56% | 2,273.95 | 2,284.32 |
| 64 Volusia | 22,103,900 | 11,564.18 | 1,911.41 | 11,616.34 | 52.16 | 0.45% | 18.88% | 61,240.99 | 61,735.24 |
| 65 Wakulla | 1,478,829 | 1,035.35 | 1,428.34 | 1,029.63 | (5.72) | -0.55% | 20.43% | 5,067.43 | 5,031.72 |
| 66 Walton | 2,240,427 | 966.97 | 2,316.96 | 996.06 | 29.09 | 3.01% | 11.69% | 8,269.72 | 8,479.66 |
| 67 Washington | 723,752 | 622.85 | 1,162.00 | 623.62 | 0.77 | 0.12% | 19.14% | 3,253.89 | 3,268.51 |
| 68 Washington Special | 139,636 | 74.04 | 1,885.95 | 62.04 | (12.00) | -16.21% | 34.66% | 213.62 | 196.62 |
| 69 FAMU Lab School | 17,629 | 20.44 | 862.48 | 20.44 | 0.00 | 0.00% | 4.39% | 465.38 | 465.38 |
| 70 FAU Palm Beach | 90,647 | 57.06 | 1,588.63 | 54.98 | (2.08) | -3.65% | 5.58% | 1,023.11 | 1,057.65 |
| 71 FAU St Lucie | 152,895 | 120.46 | 1,269.26 | 120.46 | 0.00 | 0.00% | 8.64% | 1,394.89 | 1,394.89 |
| 72 FSU Broward | 156,096 | 123.22 | 1,266.81 | 123.22 | 0.00 | 0.00% | 17.85% | 690.31 | 690.31 |
| 73 FSU Leon | 279,504 | 140.74 | 1,985.96 | 142.41 | 1.67 | 1.19% | 8.32% | 1,692.19 | 1,701.19 |
| 74 UF Lab School | 294,815 | 82.69 | 3,565.30 | 64.13 | (18.56) | -22.45% | 7.31% | 1,131.81 | 1,153.00 |
| 75 Fla Virtual School | 453,835 | 143.19 | 3,169.46 | 194.25 | 51.06 | 35.66% | 0.47% | 30,754.61 | 29,218.64 |
| Total | 950,781,688 | 469,482.33 | 2,021.80 | 475,687.84 | 6,205.51 | 0.52% | 17.27% | 2,733,871.84 | 2,758,720.39 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Exceptional Student Education Guaranteed Allocation. Page 2

| District | FTE Change | Percent Change | 2014-2015 ESE Guaranteed Allocation | Projected Increase (Decrease) FTE | Maximum Workload FTE | | Workload FTE | Workload Adjustment | ESE Guaranteed Allocation | 2.44% BSA Adjustment | Adjusted ESE Guaranteed Allocation |
|-----------------------|------------|----------------|-------------------------------------|-----------------------------------|--|---------------------------------------|--------------|---------------------|---------------------------|----------------------|------------------------------------|
| | | | | | Districts Greater Than 17.27% Prevalence | Districts Less Than 17.27% Prevalence | | | | | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- | -11- |
| 1 Alachua | 270.73 | 0.98% | 10,910,610 | 109.65 | 66.28 | 0.00 | 66.28 | 134,005 | 11,044,615 | 269,643 | 11,314,258 |
| 2 Baker | (62.86) | -1.32% | 1,018,118 | (8.98) | 0.00 | 245.75 | (8.98) | (16,177) | 1,001,941 | 24,461 | 1,026,402 |
| 3 Bay | 509.33 | 1.89% | 8,043,430 | 84.03 | 0.00 | 198.40 | 84.03 | 169,892 | 8,213,322 | 200,520 | 8,413,842 |
| 4 Bradford | (60.38) | -2.08% | 1,202,153 | (7.22) | 0.00 | 0.00 | (7.22) | (13,825) | 1,188,328 | 29,012 | 1,217,340 |
| 5 Brevard | 1,312.39 | 1.85% | 26,743,489 | 201.01 | 262.60 | 0.00 | 201.01 | 406,402 | 27,149,891 | 662,837 | 27,812,728 |
| 6 Broward | 1,922.95 | 0.73% | 85,782,345 | 337.31 | 0.00 | 5,053.17 | 337.31 | 681,973 | 86,464,318 | 2,110,940 | 88,575,258 |
| 7 Calhoun | (22.04) | -1.01% | 802,475 | (2.75) | 0.00 | 0.00 | (2.75) | (5,062) | 797,413 | 19,468 | 816,881 |
| 8 Charlotte | (63.80) | -0.41% | 5,836,877 | 0.61 | 0.00 | 0.00 | 0.00 | 0 | 5,836,877 | 142,502 | 5,979,379 |
| 9 Citrus | (76.33) | -0.52% | 6,480,965 | (6.49) | 0.00 | 214.29 | (6.49) | (18,293) | 6,462,672 | 157,780 | 6,620,452 |
| 10 Clay | 240.84 | 0.69% | 10,894,904 | 281.61 | 56.09 | 0.00 | 56.09 | 113,403 | 11,008,307 | 268,757 | 11,277,064 |
| 11 Collier | 829.08 | 1.86% | 19,669,803 | 134.90 | 0.00 | 647.62 | 134.90 | 272,741 | 19,942,544 | 486,877 | 20,429,421 |
| 12 Columbia | 110.82 | 1.10% | 3,845,212 | (1.64) | 19.60 | 0.00 | (1.64) | (3,540) | 3,841,672 | 93,791 | 3,935,463 |
| 13 Miami-Dade | 391.27 | 0.11% | 127,062,971 | 1,246.12 | 68.64 | 0.00 | 68.64 | 138,776 | 127,201,747 | 3,105,504 | 130,307,251 |
| 14 DeSoto | 42.26 | 0.89% | 2,013,480 | 0.21 | 0.00 | 135.95 | 0.21 | 425 | 2,013,905 | 49,167 | 2,063,072 |
| 15 Dixie | 33.43 | 1.62% | 522,779 | 10.58 | 7.73 | 0.00 | 7.73 | 15,629 | 538,408 | 13,145 | 551,553 |
| 16 Duval | 581.38 | 0.46% | 44,234,324 | (31.68) | 0.00 | 831.54 | (31.68) | (65,990) | 44,168,334 | 1,078,326 | 45,246,660 |
| 17 Escambia | (227.08) | -0.57% | 13,850,153 | (12.58) | 0.00 | 0.00 | (12.58) | (24,169) | 13,825,984 | 337,548 | 14,163,532 |
| 18 Flagler | (17.32) | -0.14% | 5,625,805 | (17.29) | 0.00 | 407.16 | (17.29) | (56,066) | 5,569,739 | 135,980 | 5,705,719 |
| 19 Franklin | 2.37 | 0.20% | 444,619 | (1.30) | 0.00 | 5.78 | (1.30) | (2,845) | 441,774 | 10,785 | 452,559 |
| 20 Gadsden | (67.68) | -1.23% | 1,633,930 | (14.90) | 0.00 | 172.13 | (14.90) | (31,808) | 1,602,122 | 39,114 | 1,641,236 |
| 21 Gilchrist | 30.24 | 1.21% | 945,837 | 2.77 | 6.21 | 0.00 | 2.77 | 5,600 | 951,437 | 23,228 | 974,665 |
| 22 Glades | 82.93 | 5.40% | 525,241 | 16.83 | 0.00 | 20.77 | 16.83 | 34,027 | 559,268 | 13,654 | 572,922 |
| 23 Gulf | (23.99) | -1.33% | 164,571 | (29.11) | 0.00 | 12.92 | (29.11) | (16,234) | 148,337 | 3,621 | 151,958 |
| 24 Hamilton | 31.18 | 1.86% | 470,015 | 0.13 | 0.00 | 78.77 | 0.13 | 263 | 470,278 | 11,481 | 481,759 |
| 25 Hardee | 23.47 | 0.44% | 1,731,091 | 2.68 | 0.00 | 222.88 | 2.68 | 5,418 | 1,736,509 | 42,395 | 1,778,904 |
| 26 Hendry | 133.02 | 1.90% | 2,246,935 | 9.50 | 0.00 | 215.26 | 9.50 | 19,207 | 2,266,142 | 55,326 | 2,321,468 |
| 27 Hernando | (3.12) | -0.01% | 8,425,328 | 29.04 | 0.00 | 644.65 | 29.04 | 58,713 | 8,484,041 | 207,129 | 8,691,170 |
| 28 Highlands | 0.00 | 0.00% | 3,802,214 | (6.19) | 0.00 | 198.77 | (6.19) | (12,400) | 3,789,814 | 92,525 | 3,882,339 |
| 29 Hillsborough | 2,766.72 | 1.36% | 74,329,679 | 1,003.39 | 527.85 | 0.00 | 527.85 | 1,067,207 | 75,396,886 | 1,840,740 | 77,237,626 |
| 30 Holmes | (12.51) | -0.39% | 1,000,924 | (1.98) | 0.00 | 80.45 | (1.98) | (4,242) | 996,682 | 24,333 | 1,021,015 |
| 31 Indian River | 32.89 | 0.19% | 4,817,505 | (2.59) | 0.00 | 408.44 | (2.59) | (4,752) | 4,812,753 | 117,499 | 4,930,252 |
| 32 Jackson | (94.73) | -1.47% | 2,140,062 | (18.26) | 0.00 | 157.39 | (18.26) | (41,498) | 2,098,564 | 51,234 | 2,149,798 |
| 33 Jefferson | (29.39) | -3.43% | 558,518 | (5.74) | 0.00 | 1.88 | (5.74) | (22,709) | 535,809 | 13,081 | 548,890 |
| 34 Lafayette | (11.70) | -0.98% | 261,045 | (1.38) | 0.00 | 0.00 | (1.38) | (1,757) | 259,288 | 6,330 | 265,618 |
| 35 Lake | 576.67 | 1.40% | 12,311,766 | 27.09 | 0.00 | 1,604.64 | 27.09 | 54,771 | 12,366,537 | 301,917 | 12,668,454 |
| 36 Lee | 1,616.17 | 1.83% | 37,792,729 | 274.08 | 281.79 | 0.00 | 274.08 | 554,135 | 38,346,864 | 936,200 | 39,283,064 |
| 37 Leon | 265.22 | 0.79% | 16,410,791 | (7.26) | 47.27 | 0.00 | (7.26) | (19,912) | 16,390,879 | 400,167 | 16,791,046 |
| 38 Levy | (3.10) | -0.06% | 1,980,276 | 2.65 | 0.00 | 0.00 | 0.00 | 0 | 1,980,276 | 48,346 | 2,028,622 |
| 39 Liberty | (14.05) | -0.98% | 468,103 | (4.44) | 0.00 | 0.00 | (4.44) | (7,861) | 460,242 | 11,236 | 471,478 |
| 40 Madison | (31.89) | -1.24% | 1,161,826 | (1.16) | 0.00 | 0.00 | (1.16) | (2,567) | 1,159,259 | 28,302 | 1,187,561 |
| 41 Manatee | 793.12 | 1.70% | 18,625,981 | 245.55 | 155.81 | 0.00 | 155.81 | 315,017 | 18,940,998 | 462,426 | 19,403,424 |
| 42 Marion | (207.01) | -0.50% | 14,947,445 | (36.15) | 0.00 | 0.00 | (36.15) | (71,770) | 14,875,675 | 363,175 | 15,238,850 |
| 43 Martin | 243.79 | 1.31% | 6,619,601 | 50.79 | 43.12 | 0.00 | 43.12 | 87,180 | 6,706,781 | 163,739 | 6,870,520 |
| 44 Monroe | 22.30 | 0.28% | 2,968,432 | 8.49 | 3.91 | 0.00 | 3.91 | 7,905 | 2,976,337 | 72,664 | 3,049,001 |
| 45 Nassau | (34.38) | -0.31% | 2,832,583 | (12.10) | 0.00 | 119.81 | (12.10) | (19,148) | 2,813,435 | 68,687 | 2,882,122 |
| 46 Okaloosa | 45.05 | 0.15% | 11,006,758 | 23.02 | 0.00 | 452.77 | 23.02 | 46,542 | 11,053,300 | 269,855 | 11,323,155 |
| 47 Okeechobee | (97.21) | -1.52% | 2,701,385 | (7.34) | 0.00 | 0.00 | (7.34) | (13,879) | 2,687,506 | 65,613 | 2,753,119 |
| 48 Orange | 4,963.09 | 2.61% | 51,573,416 | 879.82 | 0.00 | 5,446.55 | 879.82 | 1,778,820 | 53,352,236 | 1,302,542 | 54,654,778 |
| 49 Osceola | 992.22 | 1.70% | 15,493,798 | 155.47 | 0.00 | 2,659.45 | 155.47 | 314,329 | 15,808,127 | 385,940 | 16,194,067 |
| 50 Palm Beach | 2,493.23 | 1.36% | 65,204,545 | 265.36 | 506.31 | 0.00 | 265.36 | 536,505 | 65,741,050 | 1,605,002 | 67,346,052 |
| 51 Pasco | 1,025.28 | 1.51% | 26,809,737 | 171.68 | 0.00 | 389.13 | 171.68 | 347,103 | 27,156,840 | 663,007 | 27,819,847 |
| 52 Pinellas | 45.59 | 0.04% | 42,216,876 | (150.68) | 7.71 | 0.00 | (150.68) | (330,069) | 41,886,807 | 1,022,625 | 42,909,432 |
| 53 Polk | 428.58 | 0.44% | 33,062,301 | 68.51 | 0.00 | 2,375.28 | 68.51 | 138,514 | 33,200,815 | 810,565 | 34,011,380 |
| 54 Putnam | (36.59) | -0.34% | 3,283,996 | (1.74) | 0.00 | 0.00 | (1.74) | (2,814) | 3,281,182 | 80,107 | 3,361,289 |
| 55 St. Johns | 1,375.17 | 3.95% | 9,835,690 | 248.25 | 267.65 | 0.00 | 248.25 | 501,912 | 10,337,602 | 252,382 | 10,589,984 |
| 56 St. Lucie | (119.77) | -0.31% | 15,164,573 | (25.65) | 0.00 | 1,776.68 | (25.65) | (78,265) | 15,086,308 | 368,317 | 15,454,625 |
| 57 Santa Rosa | 50.55 | 0.20% | 8,230,038 | 18.21 | 0.00 | 825.86 | 18.21 | 36,817 | 8,266,855 | 201,827 | 8,468,682 |
| 58 Sarasota | 938.18 | 2.26% | 21,042,028 | 168.77 | 211.30 | 0.00 | 168.77 | 341,219 | 21,383,247 | 522,051 | 21,905,298 |
| 59 Seminole | 1,554.73 | 2.38% | 18,019,723 | 327.33 | 279.25 | 0.00 | 279.25 | 564,588 | 18,584,311 | 453,717 | 19,038,028 |
| 60 Sumter | 230.01 | 2.79% | 2,948,447 | 129.61 | 0.00 | 235.13 | 129.61 | 262,045 | 3,210,492 | 78,381 | 3,288,873 |
| 61 Suwannee | 48.49 | 0.81% | 397,769 | (16.00) | 0.00 | 138.69 | (16.00) | (7,093) | 390,676 | 9,538 | 400,214 |
| 62 Taylor | (94.49) | -3.42% | 963,837 | 0.27 | 0.00 | 13.35 | 0.27 | 546 | 964,383 | 23,544 | 987,927 |
| 63 Union | 10.37 | 0.46% | 537,866 | 6.40 | 1.94 | 0.00 | 1.94 | 3,922 | 541,788 | 13,227 | 555,015 |
| 64 Volusia | 494.25 | 0.81% | 22,103,900 | 52.16 | 93.67 | 0.00 | 52.16 | 105,457 | 22,209,357 | 542,219 | 22,751,576 |
| 65 Wakulla | (35.71) | -0.70% | 1,478,829 | (5.72) | 0.00 | 0.00 | (5.72) | (8,170) | 1,470,659 | 35,905 | 1,506,564 |
| 66 Walton | 209.94 | 2.54% | 2,240,427 | 29.09 | 0.00 | 497.47 | 29.09 | 58,814 | 2,299,241 | 56,134 | 2,355,375 |
| 67 Washington | 14.62 | 0.45% | 723,752 | 0.77 | 2.80 | 0.00 | 0.77 | 1,557 | 725,309 | 17,708 | 743,017 |
| 68 Washington Special | (17.00) | -7.96% | 139,636 | (12.00) | 0.00 | 0.00 | (12.00) | (22,631) | 117,005 | 2,857 | 119,862 |
| 69 FAMU Lab School | 0.00 | 0.00% | 17,629 | 0.00 | 0.00 | 59.93 | 0.00 | 0 | 17,629 | 430 | 18,059 |
| 70 FAU Palm Beach | 34.54 | 3.38% | 90,647 | (2.08) | 0.00 | 125.60 | (2.08) | (3,304) | 87,343 | 2,132 | 89,475 |
| 71 FAU St Lucie | 0.00 | 0.00% | 152,895 | 0.00 | 0.00 | 120.44 | 0.00 | 0 | 152,895 | 3,733 | 156,628 |
| 72 FSU Broward | 0.00 | 0.00% | 156,096 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 156,096 | 3,811 | 159,907 |
| 73 FSU Leon | 9.00 | 0.53% | 279,504 | 1.67 | 0.00 | 153.06 | 1.67 | 3,376 | 282,880 | 6,906 | 289,786 |
| 74 UF Lab School | 21.19 | 1.87% | 294,815 | (18.56) | 0.00 | 116.43 | (18.56) | (66,172) | 228,643 | 5,582 | 234,225 |
| 75 Fla Virtual School | (1,535.97) | -4.99% | 453,835 | 51.06 | 0.00 | 4,902.87 | 51.06 | 103,233 | 557,068 | 13,600 | 570,668 |
| Total | 24,848.55 | 25.07% | 950,781,688 | 6,205.51 | 2,917.53 | 31,967.11 | 4,122.96 | 8,292,966 | 959,074,654 | 23,414,849 | 982,489,503 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

DJJ Supplemental Allocation

| District | DJJ | Weighted FTE | \$1,260.22 X WFTE | District Cost Differential | DJJ |
|-----------------------|-------------------|-----------------|-------------------------|-------------------------------|----------------------------|
| | Unweighted FTE | | | | Supplemental Allocation |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 162.41 | 162.87 | 205,252 | 0.9804 | 201,229 |
| 2 Baker | 0.00 | 0.00 | 0 | 0.9764 | 0 |
| 3 Bay | 150.59 | 151.20 | 190,545 | 0.9659 | 184,047 |
| 4 Bradford | 0.00 | 0.00 | 0 | 0.9719 | 0 |
| 5 Brevard | 182.32 | 184.91 | 233,027 | 1.0009 | 233,237 |
| 6 Broward | 338.36 | 339.59 | 427,958 | 1.0254 | 438,828 |
| 7 Calhoun | 0.00 | 0.00 | 0 | 0.9322 | 0 |
| 8 Charlotte | 0.00 | 0.00 | 0 | 0.9858 | 0 |
| 9 Citrus | 106.09 | 106.61 | 134,352 | 0.9520 | 127,903 |
| 10 Clay | 50.00 | 50.22 | 63,288 | 0.9928 | 62,832 |
| 11 Collier | 136.97 | 137.40 | 173,154 | 1.0246 | 177,414 |
| 12 Columbia | 0.00 | 0.00 | 0 | 0.9554 | 0 |
| 13 Dade | 383.68 | 386.59 | 487,188 | 1.0166 | 495,275 |
| 14 De Soto | 37.76 | 37.91 | 47,775 | 0.9762 | 46,638 |
| 15 Dixie | 0.00 | 0.00 | 0 | 0.9375 | 0 |
| 16 Duval | 342.77 | 360.02 | 453,704 | 1.0117 | 459,012 |
| 17 Escambia | 150.05 | 150.52 | 189,688 | 0.9722 | 184,415 |
| 18 Flagler | 0.00 | 0.00 | 0 | 0.9532 | 0 |
| 19 Franklin | 0.00 | 0.00 | 0 | 0.9224 | 0 |
| 20 Gadsden | 0.00 | 0.00 | 0 | 0.9470 | 0 |
| 21 Gilchrist | 0.00 | 0.00 | 0 | 0.9546 | 0 |
| 22 Glades | 0.00 | 0.00 | 0 | 0.9707 | 0 |
| 23 Gulf | 0.00 | 0.00 | 0 | 0.9411 | 0 |
| 24 Hamilton | 0.00 | 0.00 | 0 | 0.9317 | 0 |
| 25 Hardee | 0.00 | 0.00 | 0 | 0.9681 | 0 |
| 26 Hendry | 0.00 | 0.00 | 0 | 0.9783 | 0 |
| 27 Hernando | 0.00 | 0.00 | 0 | 0.9727 | 0 |
| 28 Highlands | 0.00 | 0.00 | 0 | 0.9522 | 0 |
| 29 Hillsborough | 466.43 | 468.24 | 590,085 | 1.0080 | 594,806 |
| 30 Holmes | 0.00 | 0.00 | 0 | 0.9360 | 0 |
| 31 Indian River | 0.00 | 0.00 | 0 | 0.9978 | 0 |
| 32 Jackson | 27.52 | 27.65 | 34,845 | 0.9296 | 32,392 |
| 33 Jefferson | 0.00 | 0.00 | 0 | 0.9409 | 0 |
| 34 Lafayette | 0.00 | 0.00 | 0 | 0.9261 | 0 |
| 35 Lake | 0.00 | 0.00 | 0 | 0.9727 | 0 |
| 36 Lee | 211.84 | 213.62 | 269,208 | 1.0114 | 272,277 |
| 37 Leon | 139.52 | 139.87 | 176,267 | 0.9630 | 169,745 |
| 38 Levy | 0.00 | 0.00 | 0 | 0.9533 | 0 |
| 39 Liberty | 127.37 | 250.77 | 316,025 | 0.9392 | 296,811 |
| 40 Madison | 94.76 | 115.12 | 145,077 | 0.9246 | 134,138 |
| 41 Manatee | 125.38 | 125.80 | 158,536 | 1.0053 | 159,376 |
| 42 Marion | 176.53 | 178.04 | 224,370 | 0.9571 | 214,745 |
| 43 Martin | 26.34 | 26.45 | 33,333 | 1.0072 | 33,573 |
| 44 Monroe | 3.15 | 4.05 | 5,104 | 1.0166 | 5,189 |
| 45 Nassau | 0.00 | 0.00 | 0 | 0.9896 | 0 |
| 46 Okaloosa | 184.42 | 184.95 | 233,078 | 0.9881 | 230,304 |
| 47 Okeechobee | 192.60 | 193.44 | 243,777 | 0.9702 | 236,512 |
| 48 Orange | 306.28 | 307.94 | 388,072 | 1.0004 | 388,227 |
| 49 Osceola | 31.80 | 31.96 | 40,277 | 0.9850 | 39,673 |
| 50 Palm Beach | 241.88 | 243.01 | 306,246 | 1.0319 | 316,015 |
| 51 Pasco | 137.91 | 139.26 | 175,498 | 0.9885 | 173,480 |
| 52 Pinellas | 327.49 | 328.97 | 414,575 | 1.0051 | 416,689 |
| 53 Polk | 255.19 | 266.42 | 335,748 | 0.9795 | 328,865 |
| 54 Putnam | 0.00 | 0.00 | 0 | 0.9626 | 0 |
| 55 St. Johns | 181.00 | 181.63 | 228,894 | 0.9864 | 225,781 |
| 56 St. Lucie | 95.23 | 98.68 | 124,359 | 0.9955 | 123,799 |
| 57 Santa Rosa | 12.94 | 12.99 | 16,370 | 0.9630 | 15,764 |
| 58 Sarasota | 0.00 | 0.00 | 0 | 1.0123 | 0 |
| 59 Seminole | 0.00 | 0.00 | 0 | 0.9926 | 0 |
| 60 Sumter | 0.00 | 0.00 | 0 | 0.9608 | 0 |
| 61 Suwannee | 0.00 | 0.00 | 0 | 0.9321 | 0 |
| 62 Taylor | 0.00 | 0.00 | 0 | 0.9267 | 0 |
| 63 Union | 28.83 | 28.91 | 36,433 | 0.9633 | 35,096 |
| 64 Volusia | 200.05 | 202.08 | 254,665 | 0.9701 | 247,051 |
| 65 Wakulla | 0.00 | 0.00 | 0 | 0.9548 | 0 |
| 66 Walton | 56.27 | 56.50 | 71,202 | 0.9677 | 68,902 |
| 67 Washington | 0.00 | 0.00 | 0 | 0.9377 | 0 |
| 68 Washington Special | 196.62 | 197.47 | 248,856 | 0.9377 | 233,352 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0 | 0.9630 | 0 |
| 70 FAU Palm Beach | 0.00 | 0.00 | 0 | 1.0319 | 0 |
| 71 FAU St Lucie | 0.00 | 0.00 | 0 | 0.9955 | 0 |
| 72 FSU Broward | 0.00 | 0.00 | 0 | 1.0254 | 0 |
| 73 FSU Leon | 0.00 | 0.00 | 0 | 0.9630 | 0 |
| 74 UF Lab School | 0.00 | 0.00 | 0 | 0.9804 | 0 |
| 75 Fla Virtual School | 0.00 | 0.00 | 0 | 1.0000 | 0 |
| Total | 5,888.35 | 6,091.66 | 7,676,831 | | 7,603,392 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Instructional Materials Allocation
Includes Library Media Materials \$12,193,639 and Science Lab Materials \$3,332,928

| District | 2014-2015 | 2015-2016 | Growth | | | Prorated Maintenance Allocation | Total Instructional Materials Allocation | Dual Enrollment FTE | Dual Enrollment Instructional Materials | ESE FTE | ESE Applications Allocation | Instructional Materials Allocation |
|-----------------------|-------------------|-------------------|-----------|-----------|-------------|---------------------------------|--|---------------------|---|-----------|-----------------------------|------------------------------------|
| | K-12 FTE Students | K-12 FTE Students | -1- | -2- | -3- | | | | | | | |
| 1 Alachua | 27,741.05 | 28,011.78 | 270.73 | 82,278 | 2,120,742 | 2,203,020 | 371.61 | 215,341 | 3,709.09 | 30,562 | 2,448,923 | |
| 2 Baker | 4,758.36 | 4,695.50 | 0.00 | 0 | 363,766 | 363,766 | 34.94 | 20,247 | 528.80 | 4,357 | 388,370 | |
| 3 Bay | 26,923.99 | 27,433.32 | 509.33 | 154,790 | 2,058,279 | 2,213,069 | 210.73 | 122,114 | 4,796.15 | 39,519 | 2,374,702 | |
| 4 Bradford | 2,901.50 | 2,841.12 | 0.00 | 0 | 221,813 | 221,813 | 19.03 | 11,028 | 571.84 | 4,712 | 237,553 | |
| 5 Brevard | 70,852.82 | 72,165.21 | 1,312.39 | 398,848 | 5,416,541 | 5,815,389 | 1,039.78 | 602,533 | 12,182.20 | 100,378 | 6,518,300 | |
| 6 Broward | 263,294.02 | 265,216.97 | 1,922.95 | 584,404 | 20,128,245 | 20,712,649 | 1,464.61 | 848,714 | 35,666.69 | 293,884 | 21,855,247 | |
| 7 Calhoun | 2,174.12 | 2,152.08 | 0.00 | 0 | 166,207 | 166,207 | 29.11 | 16,869 | 436.19 | 3,594 | 186,670 | |
| 8 Charlotte | 15,614.04 | 15,550.24 | 0.00 | 0 | 1,193,659 | 1,193,659 | 187.06 | 108,398 | 2,877.33 | 23,708 | 1,325,765 | |
| 9 Citrus | 14,631.02 | 14,554.69 | 0.00 | 0 | 1,118,509 | 1,118,509 | 60.77 | 35,215 | 1,831.85 | 15,094 | 1,168,818 | |
| 10 Clay | 34,707.13 | 34,947.97 | 240.84 | 73,194 | 2,653,283 | 2,726,477 | 345.72 | 200,338 | 6,804.18 | 56,065 | 2,982,880 | |
| 11 Collier | 44,534.80 | 45,363.88 | 829.08 | 251,966 | 3,404,587 | 3,656,553 | 486.93 | 282,167 | 5,845.80 | 48,168 | 3,986,888 | |
| 12 Columbia | 10,031.01 | 10,141.83 | 110.82 | 33,679 | 766,848 | 800,527 | 68.83 | 39,886 | 1,740.27 | 14,339 | 854,752 | |
| 13 Miami-Dade | 350,416.89 | 350,808.16 | 391.27 | 118,911 | 26,788,595 | 26,907,506 | 1,930.50 | 1,118,689 | 39,192.12 | 322,933 | 28,349,128 | |
| 14 DeSoto | 4,728.84 | 4,771.10 | 42.26 | 12,843 | 361,509 | 374,352 | 0.00 | 0 | 636.27 | 5,243 | 379,595 | |
| 15 Dixie | 2,065.21 | 2,098.64 | 33.43 | 10,160 | 157,881 | 168,041 | 27.95 | 16,197 | 493.98 | 4,070 | 188,308 | |
| 16 Duval | 127,196.04 | 127,777.42 | 581.38 | 176,687 | 9,723,856 | 9,900,543 | 682.31 | 395,386 | 18,812.64 | 155,011 | 10,450,940 | |
| 17 Escambia | 40,167.76 | 39,940.68 | 0.00 | 0 | 3,070,736 | 3,070,736 | 160.89 | 93,233 | 5,917.50 | 48,759 | 3,212,728 | |
| 18 Flagler | 12,420.79 | 12,403.47 | 0.00 | 0 | 949,542 | 949,542 | 6.47 | 3,749 | 1,588.06 | 13,085 | 966,376 | |
| 19 Franklin | 1,207.36 | 1,209.73 | 2.37 | 720 | 92,300 | 93,020 | 11.24 | 6,513 | 207.12 | 1,707 | 101,240 | |
| 20 Gadsden | 5,496.34 | 5,428.66 | 0.00 | 0 | 420,183 | 420,183 | 14.60 | 8,460 | 712.11 | 5,868 | 434,511 | |
| 21 Gilchrist | 2,504.68 | 2,534.92 | 30.24 | 9,190 | 191,477 | 200,667 | 49.80 | 28,858 | 472.49 | 3,893 | 233,418 | |
| 22 Glades | 1,536.94 | 1,619.87 | 82.93 | 25,203 | 117,496 | 142,699 | 5.07 | 2,938 | 281.93 | 2,323 | 147,960 | |
| 23 Gulf | 1,807.53 | 1,783.54 | 0.00 | 0 | 138,182 | 138,182 | 20.23 | 11,723 | 276.92 | 2,282 | 152,187 | |
| 24 Hamilton | 1,675.31 | 1,706.49 | 31.18 | 9,476 | 128,074 | 137,550 | 17.23 | 9,984 | 226.38 | 1,865 | 149,399 | |
| 25 Hardee | 5,305.86 | 5,329.33 | 23.47 | 7,133 | 405,621 | 412,754 | 35.31 | 20,461 | 653.45 | 5,384 | 438,599 | |
| 26 Hendry | 7,016.60 | 7,149.62 | 133.02 | 40,426 | 536,404 | 576,830 | 19.69 | 11,410 | 978.76 | 8,065 | 596,305 | |
| 27 Hernando | 21,955.02 | 21,951.90 | 0.00 | 0 | 1,678,413 | 1,678,413 | 163.77 | 94,902 | 2,866.29 | 23,618 | 1,796,933 | |
| 28 Highlands | 12,141.25 | 12,141.25 | 0.00 | 0 | 928,172 | 928,172 | 108.10 | 62,642 | 1,625.05 | 13,390 | 1,004,204 | |
| 29 Hillsborough | 204,075.39 | 206,842.11 | 2,766.72 | 840,834 | 15,601,112 | 16,441,946 | 321.48 | 186,292 | 30,921.35 | 254,784 | 16,883,022 | |
| 30 Holmes | 3,183.49 | 3,170.98 | 0.00 | 0 | 243,371 | 243,371 | 34.72 | 20,120 | 470.19 | 3,874 | 267,365 | |
| 31 Indian River | 17,535.74 | 17,568.63 | 32.89 | 9,996 | 1,340,568 | 1,350,564 | 125.58 | 72,771 | 2,325.86 | 19,165 | 1,442,500 | |
| 32 Jackson | 6,458.74 | 6,364.01 | 0.00 | 0 | 493,756 | 493,756 | 48.63 | 28,180 | 904.79 | 7,455 | 529,391 | |
| 33 Jefferson | 857.69 | 828.30 | 0.00 | 0 | 65,568 | 65,568 | 3.41 | 1,976 | 133.92 | 1,104 | 68,648 | |
| 34 Lafayette | 1,196.86 | 1,185.16 | 0.00 | 0 | 91,497 | 91,497 | 6.91 | 4,004 | 178.92 | 1,474 | 96,975 | |
| 35 Lake | 41,125.77 | 41,702.44 | 576.67 | 175,256 | 3,143,974 | 3,319,230 | 125.28 | 72,597 | 5,588.67 | 46,049 | 3,437,876 | |
| 36 Lee | 88,170.93 | 89,787.10 | 1,616.17 | 491,170 | 6,740,472 | 7,231,642 | 567.85 | 329,058 | 11,869.30 | 97,800 | 7,658,500 | |
| 37 Leon | 33,417.92 | 33,683.14 | 265.22 | 80,603 | 2,554,726 | 2,635,329 | 139.11 | 80,612 | 5,451.37 | 44,918 | 2,760,859 | |
| 38 Levy | 5,405.21 | 5,402.11 | 0.00 | 0 | 413,216 | 413,216 | 50.11 | 29,038 | 1,161.50 | 9,571 | 451,825 | |
| 39 Liberty | 1,427.95 | 1,413.90 | 0.00 | 0 | 109,164 | 109,164 | 10.07 | 5,835 | 317.04 | 2,612 | 117,611 | |
| 40 Madison | 2,571.47 | 2,539.58 | 0.00 | 0 | 196,583 | 196,583 | 19.31 | 11,190 | 504.03 | 4,153 | 211,921 | |
| 41 Manatee | 46,607.34 | 47,400.46 | 793.12 | 241,037 | 3,563,028 | 3,804,065 | 460.53 | 266,869 | 7,810.48 | 64,356 | 4,135,290 | |
| 42 Marion | 41,409.90 | 41,202.89 | 0.00 | 0 | 3,165,695 | 3,165,695 | 270.88 | 156,970 | 6,132.07 | 50,527 | 3,373,192 | |
| 43 Martin | 18,578.31 | 18,822.10 | 243.79 | 74,090 | 1,420,271 | 1,494,361 | 528.64 | 306,337 | 2,940.77 | 24,231 | 1,824,929 | |
| 44 Monroe | 8,017.43 | 8,039.73 | 22.30 | 6,777 | 612,915 | 619,692 | 14.32 | 8,298 | 1,270.11 | 10,465 | 638,455 | |
| 45 Nassau | 11,092.55 | 11,058.17 | 0.00 | 0 | 848,001 | 848,001 | 98.88 | 57,299 | 1,571.46 | 12,948 | 918,248 | |
| 46 Okaloosa | 29,896.54 | 29,941.59 | 45.05 | 13,691 | 2,285,524 | 2,299,215 | 283.27 | 164,150 | 4,238.77 | 34,926 | 2,498,291 | |
| 47 Okeechobee | 6,398.34 | 6,301.13 | 0.00 | 0 | 489,139 | 489,139 | 49.84 | 28,881 | 1,306.62 | 10,766 | 528,786 | |
| 48 Orange | 190,001.53 | 194,964.62 | 4,963.09 | 1,508,333 | 14,525,196 | 16,033,529 | 1,170.72 | 678,410 | 23,375.38 | 192,607 | 16,904,546 | |
| 49 Osceola | 58,338.44 | 59,330.66 | 992.22 | 301,546 | 4,459,845 | 4,761,391 | 439.63 | 254,757 | 6,962.26 | 57,367 | 5,073,515 | |
| 50 Palm Beach | 182,954.62 | 185,447.85 | 2,493.23 | 757,718 | 13,986,476 | 14,744,194 | 504.39 | 292,285 | 28,684.50 | 236,353 | 15,272,832 | |
| 51 Pasco | 67,984.41 | 69,009.69 | 1,025.28 | 311,593 | 5,197,258 | 5,508,851 | 347.51 | 201,376 | 10,419.16 | 85,851 | 5,796,078 | |
| 52 Pinellas | 102,028.28 | 102,073.87 | 45.59 | 13,855 | 7,799,836 | 7,813,691 | 929.68 | 538,732 | 13,793.65 | 113,656 | 8,466,079 | |
| 53 Polk | 97,717.16 | 98,145.74 | 428.58 | 130,250 | 7,470,260 | 7,600,510 | 616.24 | 357,100 | 11,877.03 | 97,864 | 8,055,474 | |
| 54 Putnam | 10,673.12 | 10,636.53 | 0.00 | 0 | 815,936 | 815,936 | 36.23 | 20,995 | 1,768.07 | 14,568 | 851,499 | |
| 55 St. Johns | 34,836.55 | 36,211.72 | 1,375.17 | 417,928 | 2,663,177 | 3,081,105 | 207.60 | 120,300 | 5,339.91 | 43,999 | 3,245,404 | |
| 56 St. Lucie | 39,185.08 | 39,065.31 | 0.00 | 0 | 2,995,613 | 2,995,613 | 473.72 | 274,512 | 4,427.69 | 36,483 | 3,306,608 | |
| 57 Santa Rosa | 25,665.42 | 25,715.97 | 50.55 | 15,363 | 1,962,065 | 1,977,428 | 524.78 | 304,100 | 3,076.93 | 25,353 | 2,306,881 | |
| 58 Sarasota | 41,603.95 | 42,542.13 | 938.18 | 285,122 | 3,180,530 | 3,465,652 | 487.36 | 282,416 | 6,460.96 | 53,237 | 3,801,305 | |
| 59 Seminole | 65,214.96 | 66,769.69 | 1,554.73 | 472,498 | 4,985,539 | 5,458,037 | 230.64 | 133,652 | 9,012.85 | 74,264 | 5,665,953 | |
| 60 Sumter | 8,246.26 | 8,476.27 | 230.01 | 69,902 | 630,408 | 700,310 | 78.69 | 45,599 | 1,203.23 | 9,914 | 755,823 | |
| 61 Suwannee | 5,950.31 | 5,998.80 | 48.49 | 14,737 | 454,888 | 469,625 | 36.24 | 21,000 | 755.88 | 6,228 | 496,853 | |
| 62 Taylor | 2,766.00 | 2,671.51 | 0.00 | 0 | 211,455 | 211,455 | 23.66 | 13,711 | 441.15 | 3,635 | 228,801 | |
| 63 Union | 2,273.95 | 2,284.32 | 10.37 | 3,152 | 173,838 | 176,990 | 14.42 | 8,356 | 383.79 | 3,162 | 188,508 | |
| 64 Volusia | 61,240.99 | 61,735.24 | 494.25 | 150,208 | 4,681,738 | 4,831,946 | 403.90 | 234,052 | 10,221.54 | 84,223 | 5,150,221 | |
| 65 Wakulla | 5,067.43 | 5,031.72 | 0.00 | 0 | 387,394 | 387,394 | 50.08 | 29,020 | 1,012.42 | 8,342 | 424,756 | |
| 66 Walton | 8,269.72 | 8,479.66 | 209.94 | 63,803 | 632,202 | 696,005 | 81.96 | 47,494 | 857.30 | 7,064 | 750,563 | |
| 67 Washington | 3,253.89 | 3,268.51 | 14.62 | 4,443 | 248,753 | 253,196 | 52.15 | 30,220 | 554.88 | 4,572 | 287,988 | |
| 68 Washington Special | 213.62 | 196.62 | 0.00 | 0 | 16,331 | 16,331 | 0.00 | 0 | 62.04 | 511 | 16,842 | |
| 69 FAMU Lab School | 465.38 | 465.38 | 0.00 | 0 | 35,577 | 35,577 | 1.69 | 979 | 20.44 | 168 | 36,724 | |
| 70 FAU Palm Beach | 1,023.11 | 1,057.65 | 34.54 | 10,497 | 78,214 | 88,711 | 328.32 | 190,255 | 54.98 | 453 | 279,419 | |
| 71 FAU St Lucie | 1,394.89 | 1,394.89 | 0.00 | 0 | 106,636 | 106,636 | 0.00 | 0 | 127.29 | 1,049 | 107,685 | |
| 72 FSU Broward | 690.31 | 690.31 | 0.00 | 0 | 52,773 | 52,773 | 0.00 | 0 | 71.32 | 588 | 53,361 | |
| 73 FSU Leon | 1,692.19 | 1,701.19 | 9.00 | 2,735 | 129,364 | 132,099 | 11.50 | 6,664 | 96.73 | 797 | 139,560 | |
| 74 UF Lab School | 1,131.81 | 1,153.00 | 21.19 | 6,440 | 86,524 | 92,964 | 46.17 | 26,755 | 44.09 | 363 | 120,082 | |
| 75 Fla Virtual School | 30,754.61 | 29,218.64 | 0.00 | 0 | 2,351,122 | 2,351,122 | 10.42 | 6,038 | 194.25 | 1,601 | 2,358,761 | |
| State | 2,733,871.84 | 2,758,720.39 | 27,848.65 | 8,463,485 | 208,998,448 | 217,461,933 | 17,838.80 | 10,337,250 | 378,328.40 | 3,117,326 | 230,916,509 | |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Instructional Materials Allocation
Includes Library Media Materials \$12,193,639 and Science Lab Materials \$3,332,928

| District | Total Instructional Materials Allocation | Instructional Materials W/O Library Materials and Science Lab Materials | Science Lab Materials Allocation | Library Media Materials Allocation |
|-----------------------|--|---|----------------------------------|------------------------------------|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 2,448,923 | 2,282,561 | 35,711 | 130,651 |
| 2 Baker | 388,370 | 361,987 | 5,663 | 20,720 |
| 3 Bay | 2,374,702 | 2,213,382 | 34,629 | 126,691 |
| 4 Bradford | 237,553 | 221,415 | 3,464 | 12,674 |
| 5 Brevard | 6,518,300 | 6,075,493 | 95,053 | 347,754 |
| 6 Broward | 21,855,247 | 20,370,559 | 318,703 | 1,165,985 |
| 7 Calhoun | 186,670 | 173,989 | 2,722 | 9,959 |
| 8 Charlotte | 1,325,765 | 1,235,702 | 19,333 | 70,730 |
| 9 Citrus | 1,168,818 | 1,089,417 | 17,044 | 62,357 |
| 10 Clay | 2,982,880 | 2,780,244 | 43,498 | 159,138 |
| 11 Collier | 3,986,888 | 3,716,047 | 58,139 | 212,702 |
| 12 Columbia | 854,752 | 796,687 | 12,464 | 45,601 |
| 13 Miami-Dade | 28,349,128 | 26,423,293 | 413,399 | 1,512,436 |
| 14 DeSoto | 379,595 | 353,808 | 5,535 | 20,252 |
| 15 Dixie | 188,308 | 175,516 | 2,746 | 10,046 |
| 16 Duval | 10,450,940 | 9,740,979 | 152,400 | 557,561 |
| 17 Escambia | 3,212,728 | 2,994,479 | 46,849 | 171,400 |
| 18 Flagler | 966,376 | 900,727 | 14,092 | 51,557 |
| 19 Franklin | 101,240 | 94,363 | 1,476 | 5,401 |
| 20 Gadsden | 434,511 | 404,994 | 6,336 | 23,181 |
| 21 Gilchrist | 233,418 | 217,561 | 3,404 | 12,453 |
| 22 Glades | 147,960 | 137,908 | 2,158 | 7,894 |
| 23 Gulf | 152,187 | 141,849 | 2,219 | 8,119 |
| 24 Hamilton | 149,399 | 139,250 | 2,179 | 7,970 |
| 25 Hardee | 438,599 | 408,804 | 6,396 | 23,399 |
| 26 Hendry | 596,305 | 555,796 | 8,696 | 31,813 |
| 27 Hernando | 1,796,933 | 1,674,862 | 26,204 | 95,867 |
| 28 Highlands | 1,004,204 | 935,985 | 14,644 | 53,575 |
| 29 Hillsborough | 16,883,022 | 15,736,111 | 246,196 | 900,715 |
| 30 Holmes | 267,365 | 249,202 | 3,899 | 14,264 |
| 31 Indian River | 1,442,500 | 1,344,507 | 21,035 | 76,958 |
| 32 Jackson | 529,391 | 493,428 | 7,720 | 28,243 |
| 33 Jefferson | 68,648 | 63,985 | 1,001 | 3,662 |
| 34 Lafayette | 96,975 | 90,387 | 1,414 | 5,174 |
| 35 Lake | 3,437,876 | 3,204,331 | 50,133 | 183,412 |
| 36 Lee | 7,658,500 | 7,138,236 | 111,680 | 408,584 |
| 37 Leon | 2,760,859 | 2,573,306 | 40,260 | 147,293 |
| 38 Levy | 451,825 | 421,131 | 6,589 | 24,105 |
| 39 Liberty | 117,611 | 109,621 | 1,715 | 6,275 |
| 40 Madison | 211,926 | 197,530 | 3,090 | 11,306 |
| 41 Manatee | 4,135,290 | 3,854,368 | 60,303 | 220,619 |
| 42 Marion | 3,373,192 | 3,144,042 | 49,189 | 179,961 |
| 43 Martin | 1,824,929 | 1,700,956 | 26,612 | 97,361 |
| 44 Monroe | 638,455 | 595,083 | 9,310 | 34,062 |
| 45 Nassau | 918,248 | 855,869 | 13,390 | 48,989 |
| 46 Okaloosa | 2,498,291 | 2,328,575 | 36,431 | 133,285 |
| 47 Okeechobee | 528,786 | 492,864 | 7,711 | 28,211 |
| 48 Orange | 16,904,546 | 15,756,173 | 246,509 | 901,864 |
| 49 Osceola | 5,073,515 | 4,728,857 | 73,984 | 270,674 |
| 50 Palm Beach | 15,272,832 | 14,235,306 | 222,715 | 814,811 |
| 51 Pasco | 5,796,078 | 5,402,334 | 84,521 | 309,223 |
| 52 Pinellas | 8,466,079 | 7,890,955 | 123,456 | 451,668 |
| 53 Polk | 8,055,474 | 7,508,244 | 117,468 | 429,762 |
| 54 Putnam | 851,499 | 793,654 | 12,417 | 45,428 |
| 55 St. Johns | 3,245,404 | 3,024,935 | 47,326 | 173,143 |
| 56 St. Lucie | 3,306,608 | 3,081,981 | 48,218 | 176,409 |
| 57 Santa Rosa | 2,306,881 | 2,150,168 | 33,640 | 123,073 |
| 58 Sarasota | 3,801,305 | 3,543,072 | 55,432 | 202,801 |
| 59 Seminole | 5,665,953 | 5,281,049 | 82,623 | 302,281 |
| 60 Sumter | 755,823 | 704,478 | 11,022 | 40,323 |
| 61 Suwannee | 496,853 | 463,101 | 7,245 | 26,507 |
| 62 Taylor | 228,801 | 213,258 | 3,336 | 12,207 |
| 63 Union | 188,508 | 175,702 | 2,749 | 10,057 |
| 64 Volusia | 5,150,221 | 4,800,352 | 75,103 | 274,766 |
| 65 Wakulla | 424,756 | 395,901 | 6,194 | 22,661 |
| 66 Walton | 750,563 | 699,575 | 10,945 | 40,043 |
| 67 Washington | 287,988 | 268,424 | 4,200 | 15,364 |
| 68 Washington Special | 16,842 | 15,697 | 246 | 899 |
| 69 FAMU Lab School | 36,724 | 34,229 | 536 | 1,959 |
| 70 FAU Palm Beach | 279,419 | 260,437 | 4,075 | 14,907 |
| 71 FAU St Lucie | 107,685 | 100,370 | 1,570 | 5,745 |
| 72 FSU Broward | 53,361 | 49,736 | 778 | 2,847 |
| 73 FSU Leon | 139,560 | 130,079 | 2,035 | 7,446 |
| 74 UF Lab School | 120,082 | 111,925 | 1,751 | 6,406 |
| 75 Fla Virtual School | 2,358,761 | 2,358,761 | 0 | 0 |
| State | 230,916,509 | 215,389,942 | 3,332,928 | 12,193,639 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Student Transportation Allocation

| District | Adjusted ESE Allocation Factor | ESE Transportation Allocation | Adjusted Base Allocation Factor | Base Transportation Allocation | Total Transportation Allocation |
|-----------------------|---|-------------------------------------|--|--------------------------------------|---------------------------------------|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 147.54 | 126,294 | 10,268.25 | 4,207,366 | 4,333,660 |
| 2 Baker | 121.53 | 104,030 | 3,273.68 | 1,341,375 | 1,445,405 |
| 3 Bay | 724.82 | 620,446 | 8,259.73 | 3,384,385 | 4,004,831 |
| 4 Bradford | 96.68 | 82,758 | 1,492.49 | 611,541 | 694,299 |
| 5 Brevard | 1,612.94 | 1,380,677 | 21,735.89 | 8,906,177 | 10,286,854 |
| 6 Broward | 3,422.78 | 2,929,900 | 70,905.30 | 29,053,108 | 31,983,008 |
| 7 Calhoun | 46.02 | 39,393 | 1,021.01 | 418,354 | 457,747 |
| 8 Charlotte | 779.52 | 667,269 | 6,790.54 | 2,782,391 | 3,449,660 |
| 9 Citrus | 251.38 | 215,181 | 8,723.51 | 3,574,417 | 3,789,598 |
| 10 Clay | 1,693.95 | 1,450,021 | 13,183.79 | 5,401,995 | 6,852,016 |
| 11 Collier | 444.37 | 380,381 | 16,722.04 | 6,851,776 | 7,232,157 |
| 12 Columbia | 383.65 | 328,404 | 4,129.69 | 1,692,121 | 2,020,525 |
| 13 Miami-Dade | 4,425.74 | 3,788,433 | 51,596.49 | 21,141,416 | 24,929,849 |
| 14 DeSoto | 164.49 | 140,803 | 1,528.57 | 626,324 | 767,127 |
| 15 Dixie | 38.30 | 32,785 | 1,445.88 | 592,442 | 625,227 |
| 16 Duval | 4,688.49 | 4,013,347 | 38,147.13 | 15,630,604 | 19,643,951 |
| 17 Escambia | 1,484.93 | 1,271,100 | 21,765.54 | 8,918,326 | 10,189,426 |
| 18 Flagler | 414.67 | 354,958 | 6,057.99 | 2,482,233 | 2,837,191 |
| 19 Franklin | 32.65 | 27,948 | 772.47 | 316,516 | 344,464 |
| 20 Gadsden | 343.14 | 293,728 | 3,150.42 | 1,290,870 | 1,584,598 |
| 21 Gilchrist | 31.25 | 26,750 | 1,135.87 | 465,417 | 492,167 |
| 22 Glades | 10.82 | 9,262 | 683.56 | 280,085 | 289,347 |
| 23 Gulf | 40.69 | 34,831 | 791.38 | 324,264 | 359,095 |
| 24 Hamilton | 9.96 | 8,526 | 646.77 | 265,011 | 273,537 |
| 25 Hardee | 101.04 | 86,490 | 2,596.55 | 1,063,924 | 1,150,414 |
| 26 Hendry | 145.50 | 124,548 | 3,130.58 | 1,282,740 | 1,407,288 |
| 27 Hernando | 137.25 | 117,486 | 11,546.59 | 4,731,160 | 4,848,646 |
| 28 Highlands | 560.21 | 479,540 | 5,343.22 | 2,189,359 | 2,668,899 |
| 29 Hillsborough | 6,593.69 | 5,644,199 | 70,705.99 | 28,971,442 | 34,615,641 |
| 30 Holmes | 14.04 | 12,018 | 1,803.32 | 738,902 | 750,920 |
| 31 Indian River | 406.02 | 347,553 | 8,521.74 | 3,491,742 | 3,839,295 |
| 32 Jackson | 1,094.03 | 936,490 | 3,538.61 | 1,449,929 | 2,386,419 |
| 33 Jefferson | 5.86 | 5,016 | 569.62 | 233,399 | 238,415 |
| 34 Lafayette | 0.00 | 0 | 449.46 | 184,164 | 184,164 |
| 35 Lake | 1,506.46 | 1,289,530 | 15,667.02 | 6,419,487 | 7,709,017 |
| 36 Lee | 3,034.76 | 2,597,755 | 47,701.27 | 19,545,368 | 22,143,123 |
| 37 Leon | 1,195.96 | 1,023,742 | 10,556.44 | 4,325,451 | 5,349,193 |
| 38 Levy | 257.72 | 220,608 | 3,340.20 | 1,368,631 | 1,589,239 |
| 39 Liberty | 77.91 | 66,691 | 660.85 | 270,780 | 337,471 |
| 40 Madison | 16.37 | 14,013 | 1,434.98 | 587,976 | 601,989 |
| 41 Manatee | 1,026.89 | 879,018 | 15,035.67 | 6,160,794 | 7,039,812 |
| 42 Marion | 2,087.48 | 1,786,883 | 21,194.82 | 8,684,476 | 10,471,359 |
| 43 Martin | 338.06 | 289,379 | 7,521.26 | 3,081,800 | 3,371,179 |
| 44 Monroe | 81.26 | 69,559 | 2,961.35 | 1,213,399 | 1,282,958 |
| 45 Nassau | 287.53 | 246,126 | 6,182.69 | 2,533,328 | 2,779,454 |
| 46 Okaloosa | 1,196.82 | 1,024,478 | 12,824.45 | 5,254,757 | 6,279,235 |
| 47 Okeechobee | 172.00 | 147,232 | 3,703.01 | 1,517,291 | 1,664,523 |
| 48 Orange | 3,180.64 | 2,722,628 | 61,838.47 | 25,338,018 | 28,060,646 |
| 49 Osceola | 2,261.71 | 1,936,024 | 22,297.91 | 9,136,462 | 11,072,486 |
| 50 Palm Beach | 5,201.56 | 4,452,535 | 47,635.57 | 19,518,447 | 23,970,982 |
| 51 Pasco | 2,069.18 | 1,771,218 | 33,615.00 | 13,773,586 | 15,544,804 |
| 52 Pinellas | 2,916.86 | 2,496,832 | 25,594.86 | 10,487,372 | 12,984,204 |
| 53 Polk | 3,570.84 | 3,056,639 | 45,688.95 | 18,720,829 | 21,777,468 |
| 54 Putnam | 286.01 | 244,825 | 4,778.48 | 1,957,959 | 2,202,784 |
| 55 St. Johns | 907.80 | 777,077 | 19,322.05 | 7,917,118 | 8,694,195 |
| 56 St. Lucie | 1,426.88 | 1,221,409 | 21,261.27 | 8,711,704 | 9,933,113 |
| 57 Santa Rosa | 689.30 | 590,041 | 13,745.49 | 5,632,149 | 6,222,190 |
| 58 Sarasota | 809.93 | 693,300 | 13,715.65 | 5,619,922 | 6,313,222 |
| 59 Seminole | 1,000.58 | 856,496 | 26,024.66 | 10,663,480 | 11,519,976 |
| 60 Sumter | 152.68 | 130,694 | 2,496.20 | 1,022,806 | 1,153,500 |
| 61 Suwannee | 121.21 | 103,756 | 3,193.69 | 1,308,599 | 1,412,355 |
| 62 Taylor | 93.17 | 79,754 | 1,555.92 | 637,531 | 717,285 |
| 63 Union | 26.93 | 23,052 | 1,144.01 | 468,753 | 491,805 |
| 64 Volusia | 1,234.06 | 1,056,355 | 23,819.62 | 9,759,976 | 10,816,331 |
| 65 Wakulla | 23.23 | 19,885 | 3,849.74 | 1,577,413 | 1,597,298 |
| 66 Walton | 162.58 | 139,168 | 5,248.55 | 2,150,568 | 2,289,736 |
| 67 Washington | 60.26 | 51,583 | 1,914.50 | 784,457 | 836,040 |
| 68 Washington Special | 0.00 | 0 | 0.00 | 0 | 0 |
| 69 FAMU Lab School | 0.00 | 0 | 0.00 | 0 | 0 |
| 70 FAU Palm Beach | 0.00 | 0 | 0.00 | 0 | 0 |
| 71 FAU St Lucie | 0.00 | 0 | 0.00 | 0 | 0 |
| 72 FSU Broward | 0.00 | 0 | 0.00 | 0 | 0 |
| 73 FSU Leon | 0.00 | 0 | 0.00 | 0 | 0 |
| 74 UF Lab School | 0.00 | 0 | 0.00 | 0 | 0 |
| 75 Fla Virtual School | 0.00 | 0 | 0.00 | 0 | 0 |
| State | 67,942.58 | 58,158,850 | 929,958.27 | 381,045,962 | 439,204,812 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Teachers Classroom Supply Assistance Program

| District | Unweighted FTE -1- | Teachers Classroom Supply Asst Allocation -2- |
|-----------------------|--------------------------|---|
| 1 Alachua | 28,011.78 | 476,106 |
| 2 Baker | 4,695.50 | 79,808 |
| 3 Bay | 27,433.32 | 466,274 |
| 4 Bradford | 2,841.12 | 48,289 |
| 5 Brevard | 72,165.21 | 1,226,567 |
| 6 Broward | 265,216.97 | 4,507,800 |
| 7 Calhoun | 2,152.08 | 36,578 |
| 8 Charlotte | 15,550.24 | 264,302 |
| 9 Citrus | 14,554.69 | 247,381 |
| 10 Clay | 34,947.97 | 593,998 |
| 11 Collier | 45,363.88 | 771,034 |
| 12 Columbia | 10,141.83 | 172,377 |
| 13 Miami-Dade | 350,808.16 | 5,962,563 |
| 14 DeSoto | 4,771.10 | 81,093 |
| 15 Dixie | 2,098.64 | 35,670 |
| 16 Duval | 127,777.42 | 2,171,788 |
| 17 Escambia | 39,940.68 | 678,858 |
| 18 Flagler | 12,403.47 | 210,817 |
| 19 Franklin | 1,209.73 | 20,561 |
| 20 Gadsden | 5,428.66 | 92,269 |
| 21 Gilchrist | 2,534.92 | 43,085 |
| 22 Glades | 1,619.87 | 27,532 |
| 23 Gulf | 1,783.54 | 30,314 |
| 24 Hamilton | 1,706.49 | 29,005 |
| 25 Hardee | 5,329.33 | 90,581 |
| 26 Hendry | 7,149.62 | 121,520 |
| 27 Hernando | 21,951.90 | 373,109 |
| 28 Highlands | 12,141.25 | 206,361 |
| 29 Hillsborough | 206,842.11 | 3,515,623 |
| 30 Holmes | 3,170.98 | 53,896 |
| 31 Indian River | 17,568.63 | 298,608 |
| 32 Jackson | 6,364.01 | 108,167 |
| 33 Jefferson | 828.30 | 14,078 |
| 34 Lafayette | 1,185.16 | 20,144 |
| 35 Lake | 41,702.44 | 708,802 |
| 36 Lee | 89,787.10 | 1,526,080 |
| 37 Leon | 33,683.14 | 572,500 |
| 38 Levy | 5,402.11 | 91,818 |
| 39 Liberty | 1,413.90 | 24,032 |
| 40 Madison | 2,539.58 | 43,164 |
| 41 Manatee | 47,400.46 | 805,649 |
| 42 Marion | 41,202.89 | 700,311 |
| 43 Martin | 18,822.10 | 319,913 |
| 44 Monroe | 8,039.73 | 136,648 |
| 45 Nassau | 11,058.17 | 187,952 |
| 46 Okaloosa | 29,941.59 | 508,907 |
| 47 Okeechobee | 6,301.13 | 107,098 |
| 48 Orange | 194,964.62 | 3,313,745 |
| 49 Osceola | 59,330.66 | 1,008,422 |
| 50 Palm Beach | 185,447.85 | 3,151,992 |
| 51 Pasco | 69,009.69 | 1,172,933 |
| 52 Pinellas | 102,073.87 | 1,734,914 |
| 53 Polk | 98,145.74 | 1,668,149 |
| 54 Putnam | 10,636.53 | 180,785 |
| 55 St. Johns | 36,211.72 | 615,478 |
| 56 St. Lucie | 39,065.31 | 663,979 |
| 57 Santa Rosa | 25,715.97 | 437,085 |
| 58 Sarasota | 42,542.13 | 723,074 |
| 59 Seminole | 66,769.69 | 1,134,861 |
| 60 Sumter | 8,476.27 | 144,068 |
| 61 Suwannee | 5,998.80 | 101,959 |
| 62 Taylor | 2,671.51 | 45,407 |
| 63 Union | 2,284.32 | 38,826 |
| 64 Volusia | 61,735.24 | 1,049,292 |
| 65 Wakulla | 5,031.72 | 85,522 |
| 66 Walton | 8,479.66 | 144,126 |
| 67 Washington | 3,268.51 | 55,554 |
| 68 Washington Special | 196.62 | 3,342 |
| 69 FAMU Lab School | 465.38 | 7,910 |
| 70 FAU Palm Beach | 1,057.65 | 17,976 |
| 71 FAU St Lucie | 1,394.89 | 23,708 |
| 72 FSU Broward | 690.31 | 11,733 |
| 73 FSU Leon | 1,701.19 | 28,914 |
| 74 UF Lab School | 1,153.00 | 19,597 |
| 75 Fla Virtual School | 0.00 | 0 |
| State | 2,729,501.75 | 46,392,381 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Digital Classrooms Allocation

| District | Minumum Funding \$500,000 per District | Base Allocation | Total Digital Classrooms Allocation |
|-----------------------|---|--------------------|--|
| | -1- | -2- | -3- |
| 1 Alachua | 500,000 | 446,423 | 946,423 |
| 2 Baker | 500,000 | 74,832 | 574,832 |
| 3 Bay | 500,000 | 437,204 | 937,204 |
| 4 Bradford | 500,000 | 45,279 | 545,279 |
| 5 Brevard | 500,000 | 1,150,095 | 1,650,095 |
| 6 Broward | 500,000 | 4,226,756 | 4,726,756 |
| 7 Calhoun | 500,000 | 34,298 | 534,298 |
| 8 Charlotte | 500,000 | 247,824 | 747,824 |
| 9 Citrus | 500,000 | 231,958 | 731,958 |
| 10 Clay | 500,000 | 556,965 | 1,056,965 |
| 11 Collier | 500,000 | 722,963 | 1,222,963 |
| 12 Columbia | 500,000 | 161,630 | 661,630 |
| 13 Miami-Dade | 500,000 | 5,590,821 | 6,090,821 |
| 14 De Soto | 500,000 | 76,037 | 576,037 |
| 15 Dixie | 500,000 | 33,446 | 533,446 |
| 16 Duval | 500,000 | 2,036,386 | 2,536,386 |
| 17 Escambia | 500,000 | 636,534 | 1,136,534 |
| 18 Flagler | 500,000 | 197,674 | 697,674 |
| 19 Franklin | 500,000 | 19,279 | 519,279 |
| 20 Gadsden | 500,000 | 86,516 | 586,516 |
| 21 Gilchrist | 500,000 | 40,399 | 540,399 |
| 22 Glades | 500,000 | 25,816 | 525,816 |
| 23 Gulf | 500,000 | 28,424 | 528,424 |
| 24 Hamilton | 500,000 | 27,196 | 527,196 |
| 25 Hardee | 500,000 | 84,933 | 584,933 |
| 26 Hendry | 500,000 | 113,943 | 613,943 |
| 27 Hernando | 500,000 | 349,847 | 849,847 |
| 28 Highlands | 500,000 | 193,495 | 693,495 |
| 29 Hillsborough | 500,000 | 3,296,437 | 3,796,437 |
| 30 Holmes | 500,000 | 50,536 | 550,536 |
| 31 Indian River | 500,000 | 279,991 | 779,991 |
| 32 Jackson | 500,000 | 101,423 | 601,423 |
| 33 Jefferson | 500,000 | 13,201 | 513,201 |
| 34 Lafayette | 500,000 | 18,888 | 518,888 |
| 35 Lake | 500,000 | 664,611 | 1,164,611 |
| 36 Lee | 500,000 | 1,430,935 | 1,930,935 |
| 37 Leon | 500,000 | 536,807 | 1,036,807 |
| 38 Levy | 500,000 | 86,093 | 586,093 |
| 39 Liberty | 500,000 | 22,533 | 522,533 |
| 40 Madison | 500,000 | 40,473 | 540,473 |
| 41 Manatee | 500,000 | 755,420 | 1,255,420 |
| 42 Marion | 500,000 | 656,649 | 1,156,649 |
| 43 Martin | 500,000 | 299,967 | 799,967 |
| 44 Monroe | 500,000 | 128,129 | 628,129 |
| 45 Nassau | 500,000 | 176,234 | 676,234 |
| 46 Okaloosa | 500,000 | 477,178 | 977,178 |
| 47 Okeechobee | 500,000 | 100,421 | 600,421 |
| 48 Orange | 500,000 | 3,107,146 | 3,607,146 |
| 49 Osceola | 500,000 | 945,551 | 1,445,551 |
| 50 Palm Beach | 500,000 | 2,955,478 | 3,455,478 |
| 51 Pasco | 500,000 | 1,099,806 | 1,599,806 |
| 52 Pinellas | 500,000 | 1,626,749 | 2,126,749 |
| 53 Polk | 500,000 | 1,564,146 | 2,064,146 |
| 54 Putnam | 500,000 | 169,514 | 669,514 |
| 55 St. Johns | 500,000 | 577,105 | 1,077,105 |
| 56 St. Lucie | 500,000 | 622,583 | 1,122,583 |
| 57 Santa Rosa | 500,000 | 409,835 | 909,835 |
| 58 Sarasota | 500,000 | 677,993 | 1,177,993 |
| 59 Seminole | 500,000 | 1,064,107 | 1,564,107 |
| 60 Sumter | 500,000 | 135,086 | 635,086 |
| 61 Suwannee | 500,000 | 95,603 | 595,603 |
| 62 Taylor | 500,000 | 42,576 | 542,576 |
| 63 Union | 500,000 | 36,405 | 536,405 |
| 64 Volusia | 500,000 | 983,873 | 1,483,873 |
| 65 Wakulla | 500,000 | 80,190 | 580,190 |
| 66 Walton | 500,000 | 135,140 | 635,140 |
| 67 Washington | 500,000 | 52,090 | 552,090 |
| 68 Washington Special | 0 | 3,134 | 3,134 |
| 69 FAMU Lab School | 500,000 | 7,417 | 507,417 |
| 70 FAU Palm Beach | 500,000 | 16,856 | 516,856 |
| 71 FAU St Lucie | 500,000 | 22,230 | 522,230 |
| 72 FSU Broward | 500,000 | 11,001 | 511,001 |
| 73 FSU Leon | 500,000 | 27,112 | 527,112 |
| 74 UF Lab School | 500,000 | 18,375 | 518,375 |
| 75 Fla Virtual School | 0 | 0 | 0 |
| Total | 36,500,000 | 43,500,000 | 80,000,000 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Virtual Education Contribution

| District | Base Funding | State Funded Discretionary Contribution | Discretionary Funding | .748 Millage Compression | Reading Allocation | Instructional Materials | Total Funds Available | Unweighted FTE | Total Funds Available per UFTE |
|-----------------------|----------------|---|-----------------------|--------------------------|--------------------|-------------------------|-----------------------|----------------|--------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 122,721,371 | 0 | 9,700,444 | 2,227,217 | 1,351,182 | 2,448,923 | 138,449,137 | 28,011.78 | 4,942.53 |
| 2 Baker | 19,927,803 | 0 | 653,024 | 1,346,388 | 318,086 | 388,370 | 22,633,671 | 4,695.50 | 4,820.29 |
| 3 Bay | 122,391,376 | 0 | 11,545,108 | 136,344 | 1,347,866 | 2,374,702 | 137,795,396 | 27,433.32 | 5,022.92 |
| 4 Bradford | 12,185,930 | 0 | 691,629 | 518,135 | 240,279 | 237,553 | 13,873,526 | 2,841.12 | 4,883.12 |
| 5 Brevard | 327,294,873 | 0 | 23,731,090 | 6,997,860 | 3,407,187 | 6,518,300 | 367,949,310 | 72,165.21 | 5,098.71 |
| 6 Broward | 1,217,706,786 | 0 | 116,732,452 | 0 | 12,356,005 | 21,855,247 | 1,368,650,490 | 265,216.97 | 5,160.49 |
| 7 Calhoun | 8,945,222 | 0 | 323,506 | 592,877 | 207,709 | 186,670 | 10,255,984 | 2,152.08 | 4,765.61 |
| 8 Charlotte | 68,048,608 | 0 | 10,450,312 | 0 | 801,710 | 1,325,765 | 80,626,395 | 15,550.24 | 5,184.90 |
| 9 Citrus | 61,505,652 | 0 | 6,381,780 | 0 | 735,952 | 1,168,818 | 69,792,202 | 14,554.69 | 4,795.17 |
| 10 Clay | 154,841,216 | 0 | 7,184,135 | 7,696,941 | 1,673,993 | 2,982,880 | 174,379,165 | 34,947.97 | 4,989.68 |
| 11 Collier | 210,114,262 | 0 | 53,246,929 | 0 | 2,229,498 | 3,986,888 | 269,577,577 | 45,363.88 | 5,942.56 |
| 12 Columbia | 42,427,041 | 0 | 1,961,533 | 2,356,961 | 544,208 | 854,752 | 48,144,495 | 10,141.83 | 4,747.12 |
| 13 Miami-Dade | 1,598,798,877 | 0 | 165,257,059 | 0 | 16,186,057 | 28,349,128 | 1,808,591,121 | 350,808.16 | 5,155.50 |
| 14 DeSoto | 20,465,124 | 0 | 1,106,336 | 925,259 | 323,487 | 379,595 | 23,199,801 | 4,771.10 | 4,862.57 |
| 15 Dixie | 8,761,703 | 0 | 387,427 | 506,192 | 205,865 | 188,308 | 10,049,495 | 2,098.64 | 4,788.57 |
| 16 Duval | 577,284,895 | 0 | 41,449,317 | 12,959,186 | 5,919,637 | 10,450,940 | 648,063,975 | 127,777.42 | 5,071.82 |
| 17 Escambia | 173,862,680 | 0 | 11,932,070 | 5,075,262 | 1,865,163 | 3,212,728 | 195,947,903 | 39,940.68 | 4,905.97 |
| 18 Flagler | 51,515,604 | 0 | 5,665,924 | 0 | 635,550 | 966,376 | 58,783,454 | 12,403.47 | 4,739.27 |
| 19 Franklin | 4,941,176 | 0 | 1,313,741 | 0 | 167,468 | 101,240 | 6,523,625 | 1,209.73 | 5,392.63 |
| 20 Gadsden | 22,647,753 | 0 | 1,101,225 | 1,210,374 | 345,422 | 434,511 | 25,739,285 | 5,428.66 | 4,741.37 |
| 21 Gilchrist | 10,938,557 | 0 | 491,319 | 588,076 | 227,743 | 233,418 | 12,479,113 | 2,534.92 | 4,922.88 |
| 22 Glades | 6,994,024 | 0 | 441,308 | 248,456 | 188,099 | 147,960 | 8,019,847 | 1,619.87 | 4,950.92 |
| 23 Gulf | 7,515,731 | 0 | 1,085,484 | 0 | 193,343 | 152,187 | 8,946,745 | 1,783.54 | 5,016.29 |
| 24 Hamilton | 7,154,748 | 0 | 598,015 | 128,618 | 189,715 | 149,399 | 8,220,495 | 1,706.49 | 4,817.19 |
| 25 Hardee | 22,589,944 | 0 | 1,116,510 | 1,152,787 | 344,841 | 438,599 | 25,642,681 | 5,329.33 | 4,811.61 |
| 26 Hendry | 30,678,548 | 0 | 1,376,948 | 1,667,434 | 426,134 | 596,305 | 34,745,369 | 7,149.62 | 4,859.75 |
| 27 Hernando | 94,463,965 | 0 | 6,173,666 | 3,173,586 | 1,067,190 | 1,796,933 | 106,675,340 | 21,951.90 | 4,859.50 |
| 28 Highlands | 50,739,541 | 0 | 3,625,578 | 1,544,246 | 627,751 | 1,004,204 | 57,541,320 | 12,141.25 | 4,739.32 |
| 29 Hillsborough | 935,254,282 | 0 | 56,889,263 | 31,185,585 | 9,517,301 | 16,883,022 | 1,049,729,453 | 206,842.11 | 5,075.03 |
| 30 Holmes | 12,880,065 | 0 | 356,234 | 994,007 | 247,255 | 267,365 | 14,744,926 | 3,170.98 | 4,649.96 |
| 31 Indian River | 78,422,690 | 0 | 11,108,382 | 0 | 905,972 | 1,442,500 | 91,879,544 | 17,568.63 | 5,229.75 |
| 32 Jackson | 26,291,906 | 0 | 1,189,847 | 1,520,044 | 382,047 | 529,391 | 29,913,235 | 6,364.01 | 4,700.38 |
| 33 Jefferson | 3,386,818 | 0 | 474,605 | 0 | 151,846 | 68,648 | 4,081,917 | 828.30 | 4,928.07 |
| 34 Lafayette | 4,792,698 | 0 | 200,403 | 304,254 | 165,976 | 96,975 | 5,560,306 | 1,185.16 | 4,691.61 |
| 35 Lake | 180,850,132 | 0 | 13,152,243 | 4,605,200 | 1,935,388 | 3,437,876 | 203,980,839 | 41,702.44 | 4,891.34 |
| 36 Lee | 403,534,266 | 0 | 49,449,842 | 0 | 4,173,408 | 7,658,500 | 464,816,016 | 89,787.10 | 5,176.87 |
| 37 Leon | 146,279,422 | 0 | 11,283,321 | 3,059,440 | 1,587,946 | 2,760,859 | 164,970,988 | 33,683.14 | 4,897.73 |
| 38 Levy | 23,123,761 | 0 | 1,307,061 | 993,232 | 350,206 | 451,825 | 26,226,085 | 5,402.11 | 4,854.79 |
| 39 Liberty | 6,364,451 | 0 | 174,919 | 427,139 | 181,772 | 117,611 | 7,265,892 | 1,413.90 | 5,138.90 |
| 40 Madison | 10,272,755 | 0 | 512,565 | 568,815 | 221,051 | 211,926 | 11,787,112 | 2,539.58 | 4,641.36 |
| 41 Manatee | 211,925,002 | 0 | 21,455,834 | 0 | 2,247,697 | 4,135,290 | 239,763,823 | 47,400.46 | 5,058.26 |
| 42 Marion | 174,168,827 | 0 | 12,057,954 | 5,486,577 | 1,868,240 | 3,373,192 | 196,954,790 | 41,202.89 | 4,780.12 |
| 43 Martin | 86,130,091 | 0 | 14,304,504 | 0 | 983,433 | 1,824,929 | 103,242,957 | 18,822.10 | 5,485.20 |
| 44 Monroe | 36,344,856 | 0 | 17,027,929 | 0 | 483,081 | 638,455 | 54,494,321 | 8,039.73 | 6,778.13 |
| 45 Nassau | 47,949,239 | 0 | 5,331,206 | 0 | 599,707 | 918,248 | 54,798,400 | 11,058.17 | 4,955.47 |
| 46 Okaloosa | 133,413,503 | 0 | 11,462,342 | 1,287,189 | 1,458,640 | 2,498,291 | 150,119,965 | 29,941.59 | 5,013.76 |
| 47 Okeechobee | 26,597,099 | 0 | 1,230,074 | 1,453,041 | 385,114 | 528,786 | 30,194,114 | 6,301.13 | 4,791.86 |
| 48 Orange | 893,952,517 | 0 | 73,940,506 | 9,077,553 | 9,102,210 | 16,904,546 | 1,002,977,332 | 194,964.62 | 5,144.41 |
| 49 Osceola | 261,595,727 | 0 | 15,232,332 | 10,031,035 | 2,746,898 | 5,073,515 | 294,679,507 | 59,330.66 | 4,966.73 |
| 50 Palm Beach | 868,662,899 | 0 | 114,653,262 | 0 | 8,848,044 | 15,272,832 | 1,007,437,037 | 185,447.85 | 5,432.45 |
| 51 Pasco | 307,689,786 | 0 | 17,179,053 | 12,205,744 | 3,210,152 | 5,796,078 | 346,080,813 | 69,009.69 | 5,014.96 |
| 52 Pinellas | 459,250,852 | 0 | 49,214,844 | 0 | 4,733,371 | 8,466,079 | 521,665,146 | 102,073.87 | 5,110.66 |
| 53 Polk | 426,072,766 | 0 | 21,323,022 | 20,468,294 | 4,399,925 | 8,055,474 | 480,319,481 | 98,145.74 | 4,893.94 |
| 54 Putnam | 44,546,271 | 0 | 2,709,706 | 1,819,485 | 565,507 | 851,499 | 50,492,468 | 10,636.53 | 4,747.08 |
| 55 St. Johns | 160,158,035 | 0 | 15,412,273 | 6,880 | 1,727,428 | 3,245,404 | 180,550,020 | 36,211.72 | 4,985.96 |
| 56 St. Lucie | 170,077,534 | 0 | 13,128,277 | 3,506,112 | 1,827,121 | 3,306,608 | 191,845,652 | 39,065.31 | 4,910.90 |
| 57 Santa Rosa | 109,706,196 | 0 | 6,509,496 | 4,440,634 | 1,220,377 | 2,306,881 | 124,183,584 | 25,715.97 | 4,829.05 |
| 58 Sarasota | 196,640,317 | 0 | 35,835,790 | 0 | 2,094,083 | 3,801,305 | 238,371,495 | 42,542.13 | 5,603.19 |
| 59 Seminole | 295,052,276 | 0 | 21,398,262 | 7,032,851 | 3,083,143 | 5,665,953 | 332,232,485 | 66,769.69 | 4,975.80 |
| 60 Sumter | 35,465,219 | 0 | 7,934,044 | 0 | 474,241 | 755,823 | 44,629,327 | 8,476.27 | 5,265.21 |
| 61 Suwannee | 24,386,878 | 0 | 1,192,013 | 1,362,327 | 362,901 | 496,853 | 27,800,972 | 5,998.80 | 4,634.42 |
| 62 Taylor | 10,883,602 | 0 | 980,123 | 157,432 | 227,190 | 228,801 | 12,477,148 | 2,671.51 | 4,670.45 |
| 63 Union | 9,619,273 | 0 | 190,847 | 781,831 | 214,484 | 188,508 | 10,994,943 | 2,284.32 | 4,813.22 |
| 64 Volusia | 270,347,828 | 0 | 21,907,360 | 4,380,115 | 2,834,858 | 5,150,221 | 304,620,382 | 61,735.24 | 4,934.30 |
| 65 Wakulla | 21,120,757 | 0 | 879,274 | 1,263,264 | 330,076 | 424,756 | 24,018,127 | 5,031.72 | 4,773.34 |
| 66 Walton | 35,695,412 | 0 | 10,127,366 | 0 | 476,554 | 750,563 | 47,049,895 | 8,479.66 | 5,548.56 |
| 67 Washington | 13,491,555 | 0 | 666,447 | 725,315 | 253,401 | 287,988 | 15,424,706 | 3,268.51 | 4,719.19 |
| 68 Washington Special | 764,780 | 0 | 0 | 0 | 125,494 | 16,842 | 907,116 | 196.62 | 4,613.55 |
| 69 FAMU Lab School | 1,931,338 | 155,893 | 0 | 42,270 | 137,218 | 36,724 | 2,303,443 | 465.38 | 4,949.60 |
| 70 FAU Palm Beach | 4,635,343 | 653,892 | 0 | 0 | 164,394 | 279,419 | 5,733,048 | 1,057.65 | 5,420.55 |
| 71 FAU St Lucie | 6,091,562 | 468,767 | 0 | 125,191 | 179,029 | 107,685 | 6,972,234 | 1,394.89 | 4,998.41 |
| 72 FSU Broward | 3,134,276 | 303,833 | 0 | 0 | 149,308 | 53,361 | 3,640,778 | 690.31 | 5,274.12 |
| 73 FSU Leon | 7,129,857 | 569,865 | 0 | 154,519 | 189,465 | 139,560 | 8,183,266 | 1,701.19 | 4,810.32 |
| 74 UF Lab School | 4,920,889 | 399,284 | 0 | 91,675 | 167,264 | 120,082 | 5,699,194 | 1,153.00 | 4,942.93 |
| 75 Fla Virtual School | 123,246,861 | 12,283,808 | 0 | 157,781 | 1,356,464 | 2,358,761 | 139,403,675 | 29,218.64 | 4,771.05 |
| State | 12,371,715,479 | 14,835,342 | 1,145,106,694 | 180,767,030 | 133,173,820 | 230,916,509 | 14,076,514,874 | 2,758,720.39 | 5,102.55 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Virtual Education Contribution

| District | Total Funds Available per UFTE -1- | Virtual Education Preliminary Allocation -2- | \$5,230 Minimum Funding -3- | Virtual Unweighted FTE -4- | Total Virtual Education Contribution -5- |
|-----------------------|---------------------------------------|---|--------------------------------|-------------------------------|---|
| 1 Alachua | 4,942.53 | 1,215,319 | 287.47 | 245.89 | 70,686 |
| 2 Baker | 4,820.29 | 9,592 | 409.71 | 1.99 | 815 |
| 3 Bay | 5,022.92 | 636,655 | 207.08 | 126.75 | 26,247 |
| 4 Bradford | 4,883.12 | 150,400 | 346.88 | 30.80 | 10,684 |
| 5 Brevard | 5,098.71 | 1,396,996 | 131.29 | 273.99 | 35,972 |
| 6 Broward | 5,160.49 | 2,716,017 | 69.51 | 526.31 | 36,584 |
| 7 Calhoun | 4,765.61 | 189,862 | 464.39 | 39.84 | 18,501 |
| 8 Charlotte | 5,184.90 | 430,917 | 45.10 | 83.11 | 3,748 |
| 9 Citrus | 4,795.17 | 0 | 434.83 | 0.00 | 0 |
| 10 Clay | 4,989.68 | 2,090,975 | 240.32 | 419.06 | 100,708 |
| 11 Collier | 5,942.56 | 1,014,573 | 0.00 | 170.73 | 0 |
| 12 Columbia | 4,747.12 | 103,677 | 482.88 | 21.84 | 10,546 |
| 13 Miami-Dade | 5,155.50 | 1,694,664 | 74.50 | 328.71 | 24,489 |
| 14 DeSoto | 4,862.57 | 0 | 367.43 | 0.00 | 0 |
| 15 Dixie | 4,788.57 | 215,773 | 441.43 | 45.06 | 19,891 |
| 16 Duval | 5,071.82 | 3,311,138 | 158.18 | 652.85 | 103,268 |
| 17 Escambia | 4,905.97 | 1,443,484 | 324.03 | 294.23 | 95,339 |
| 18 Flagler | 4,739.27 | 939,845 | 490.73 | 198.31 | 97,317 |
| 19 Franklin | 5,392.63 | 10,623 | 0.00 | 1.97 | 0 |
| 20 Gadsden | 4,741.37 | 43,289 | 488.63 | 9.13 | 4,461 |
| 21 Gilchrist | 4,922.88 | 123,220 | 307.12 | 25.03 | 7,687 |
| 22 Glades | 4,950.92 | 0 | 279.08 | 0.00 | 0 |
| 23 Gulf | 5,016.29 | 9,330 | 213.71 | 1.86 | 398 |
| 24 Hamilton | 4,817.19 | 31,264 | 412.81 | 6.49 | 2,679 |
| 25 Hardee | 4,811.61 | 109,849 | 418.39 | 22.83 | 9,552 |
| 26 Hendry | 4,859.75 | 0 | 370.25 | 0.00 | 0 |
| 27 Hernando | 4,859.50 | 1,506,445 | 370.50 | 310.00 | 114,855 |
| 28 Highlands | 4,739.32 | 74,881 | 490.68 | 15.80 | 7,753 |
| 29 Hillsborough | 5,075.03 | 3,809,622 | 154.97 | 750.66 | 116,330 |
| 30 Holmes | 4,649.96 | 282,857 | 580.04 | 60.83 | 35,284 |
| 31 Indian River | 5,229.75 | 183,721 | 0.25 | 35.13 | 9 |
| 32 Jackson | 4,700.38 | 88,931 | 529.62 | 18.92 | 10,020 |
| 33 Jefferson | 4,928.07 | 24,640 | 301.93 | 5.00 | 1,510 |
| 34 Lafayette | 4,691.61 | 8,257 | 538.39 | 1.76 | 948 |
| 35 Lake | 4,891.34 | 763,881 | 338.66 | 156.17 | 52,889 |
| 36 Lee | 5,176.87 | 2,358,582 | 53.13 | 455.60 | 24,206 |
| 37 Leon | 4,897.73 | 376,489 | 332.27 | 76.87 | 25,542 |
| 38 Levy | 4,854.79 | 53,500 | 375.21 | 11.02 | 4,135 |
| 39 Liberty | 5,138.90 | 360 | 91.10 | 0.07 | 6 |
| 40 Madison | 4,641.36 | 124,945 | 588.64 | 26.92 | 15,846 |
| 41 Manatee | 5,058.26 | 712,102 | 171.74 | 140.78 | 24,178 |
| 42 Marion | 4,780.12 | 876,817 | 449.88 | 183.43 | 82,521 |
| 43 Martin | 5,485.20 | 0 | 0.00 | 0.00 | 0 |
| 44 Monroe | 6,778.13 | 111,568 | 0.00 | 16.46 | 0 |
| 45 Nassau | 4,955.47 | 61,745 | 274.53 | 12.46 | 3,421 |
| 46 Okaloosa | 5,013.76 | 1,107,389 | 216.24 | 220.87 | 47,761 |
| 47 Okeechobee | 4,791.86 | 81,414 | 438.14 | 16.99 | 7,444 |
| 48 Orange | 5,144.41 | 1,882,443 | 85.59 | 365.92 | 31,319 |
| 49 Osceola | 4,966.73 | 1,441,295 | 263.27 | 290.19 | 76,398 |
| 50 Palm Beach | 5,432.45 | 2,297,546 | 0.00 | 422.93 | 0 |
| 51 Pasco | 5,014.96 | 4,427,959 | 215.04 | 882.95 | 189,870 |
| 52 Pinellas | 5,110.66 | 2,259,423 | 119.34 | 442.10 | 52,760 |
| 53 Polk | 4,893.94 | 1,224,072 | 336.06 | 250.12 | 84,055 |
| 54 Putnam | 4,747.08 | 225,914 | 482.92 | 47.59 | 22,982 |
| 55 St. Johns | 4,985.96 | 1,670,297 | 244.04 | 335.00 | 81,753 |
| 56 St. Lucie | 4,910.90 | 731,135 | 319.10 | 148.88 | 47,508 |
| 57 Santa Rosa | 4,829.05 | 692,341 | 400.95 | 143.37 | 57,484 |
| 58 Sarasota | 5,603.19 | 376,366 | 0.00 | 67.17 | 0 |
| 59 Seminole | 4,975.80 | 2,817,696 | 254.20 | 566.28 | 143,948 |
| 60 Sumter | 5,265.21 | 121,732 | 0.00 | 23.12 | 0 |
| 61 Suwannee | 4,634.42 | 190,011 | 595.58 | 41.00 | 24,419 |
| 62 Taylor | 4,670.45 | 280 | 559.55 | 0.06 | 34 |
| 63 Union | 4,813.22 | 7,990 | 416.78 | 1.66 | 692 |
| 64 Volusia | 4,934.30 | 1,759,177 | 295.70 | 356.52 | 105,423 |
| 65 Wakulla | 4,773.34 | 11,217 | 456.66 | 2.35 | 1,073 |
| 66 Walton | 5,548.56 | 25,579 | 0.00 | 4.61 | 0 |
| 67 Washington | 4,719.19 | 46,295 | 510.81 | 9.81 | 5,011 |
| 68 Washington Special | 4,613.55 | 0 | 616.45 | 0.00 | 0 |
| 69 FAMU Lab School | 4,949.60 | 47,417 | 280.40 | 9.58 | 2,686 |
| 70 FAU Palm Beach | 5,420.55 | 0 | 0.00 | 0.00 | 0 |
| 71 FAU St Lucie | 4,998.41 | 0 | 231.59 | 0.00 | 0 |
| 72 FSU Broward | 5,274.12 | 0 | 0.00 | 0.00 | 0 |
| 73 FSU Leon | 4,810.32 | 0 | 419.68 | 0.00 | 0 |
| 74 UF Lab School | 4,942.93 | 24,072 | 287.07 | 4.87 | 1,398 |
| 75 Fla Virtual School | 4,771.05 | 139,403,675 | 458.95 | 29,218.64 | 13,409,895 |
| State | 5,102.55 | 192,179,540 | 127.45 | 39,677.24 | 15,592,938 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

District Discretionary Lottery/School Recognition Allocation

| District | Base Funding | Estimated Discretionary Lottery Funds | 2014-2015 School Recognition Funds | Estimated Discretionary Lottery Funds & School Recognition |
|-----------------------|----------------|---------------------------------------|------------------------------------|--|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 122,721,371 | 268,018 | 827,610 | 1,095,628 |
| 2 Baker | 19,927,803 | 43,521 | 0 | 43,521 |
| 3 Bay | 122,391,376 | 267,297 | 1,081,278 | 1,348,575 |
| 4 Bradford | 12,185,930 | 26,614 | 0 | 26,614 |
| 5 Brevard | 327,294,873 | 714,797 | 3,830,358 | 4,545,155 |
| 6 Broward | 1,217,706,786 | 2,659,414 | 11,804,123 | 14,463,537 |
| 7 Calhoun | 8,945,222 | 19,536 | 29,319 | 48,855 |
| 8 Charlotte | 68,048,608 | 148,615 | 617,502 | 766,117 |
| 9 Citrus | 61,505,652 | 134,325 | 519,760 | 654,085 |
| 10 Clay | 154,841,216 | 338,166 | 1,442,571 | 1,780,737 |
| 11 Collier | 210,114,262 | 458,880 | 2,275,126 | 2,734,006 |
| 12 Columbia | 42,427,041 | 92,659 | 138,639 | 231,298 |
| 13 Miami-Dade | 1,598,798,877 | 3,491,701 | 16,674,275 | 20,165,976 |
| 14 DeSoto | 20,465,124 | 44,695 | 0 | 44,695 |
| 15 Dixie | 8,761,703 | 19,135 | 51,937 | 71,072 |
| 16 Duval | 577,284,895 | 1,260,763 | 4,825,565 | 6,086,328 |
| 17 Escambia | 173,862,680 | 379,708 | 809,820 | 1,189,528 |
| 18 Flagler | 51,515,604 | 112,508 | 686,063 | 798,571 |
| 19 Franklin | 4,941,176 | 10,791 | 28,056 | 38,847 |
| 20 Gadsden | 22,647,753 | 49,462 | 230,957 | 280,419 |
| 21 Gilchrist | 10,938,557 | 23,889 | 196,563 | 220,452 |
| 22 Glades | 6,994,024 | 15,275 | 52,003 | 67,278 |
| 23 Gulf | 7,515,731 | 16,414 | 49,982 | 66,396 |
| 24 Hamilton | 7,154,748 | 15,626 | 0 | 15,626 |
| 25 Hardee | 22,589,944 | 49,335 | 35,252 | 84,587 |
| 26 Hendry | 30,678,548 | 67,001 | 86,132 | 153,133 |
| 27 Hernando | 94,463,965 | 206,305 | 338,778 | 545,083 |
| 28 Highlands | 50,739,541 | 110,813 | 59,950 | 170,763 |
| 29 Hillsborough | 935,254,282 | 2,042,551 | 8,471,889 | 10,514,440 |
| 30 Holmes | 12,880,065 | 28,129 | 109,343 | 137,472 |
| 31 Indian River | 78,422,690 | 171,271 | 444,675 | 615,946 |
| 32 Jackson | 26,291,906 | 57,420 | 137,379 | 194,799 |
| 33 Jefferson | 3,386,818 | 7,397 | 52,577 | 59,974 |
| 34 Lafayette | 4,792,698 | 10,467 | 0 | 10,467 |
| 35 Lake | 180,850,132 | 394,968 | 566,957 | 961,925 |
| 36 Lee | 403,534,266 | 881,300 | 3,523,450 | 4,404,750 |
| 37 Leon | 146,279,422 | 319,467 | 1,073,056 | 1,392,523 |
| 38 Levy | 23,123,761 | 50,501 | 179,572 | 230,073 |
| 39 Liberty | 6,364,451 | 13,900 | 66,879 | 80,779 |
| 40 Madison | 10,272,755 | 22,435 | 0 | 22,435 |
| 41 Manatee | 211,925,002 | 462,834 | 1,501,341 | 1,964,175 |
| 42 Marion | 174,168,827 | 380,376 | 818,142 | 1,198,518 |
| 43 Martin | 86,130,091 | 188,104 | 1,029,404 | 1,217,508 |
| 44 Monroe | 36,344,856 | 79,375 | 319,695 | 399,070 |
| 45 Nassau | 47,949,239 | 104,719 | 465,065 | 569,784 |
| 46 Okaloosa | 133,413,503 | 291,369 | 1,630,736 | 1,922,105 |
| 47 Okeechobee | 26,597,099 | 58,087 | 0 | 58,087 |
| 48 Orange | 893,952,517 | 1,952,350 | 7,538,279 | 9,490,629 |
| 49 Osceola | 261,595,727 | 571,313 | 1,958,226 | 2,529,539 |
| 50 Palm Beach | 868,662,899 | 1,897,119 | 8,436,400 | 10,333,519 |
| 51 Pasco | 307,689,786 | 671,980 | 2,714,209 | 3,386,189 |
| 52 Pinellas | 459,250,852 | 1,002,982 | 4,231,439 | 5,234,421 |
| 53 Polk | 426,072,766 | 930,523 | 1,903,824 | 2,834,347 |
| 54 Putnam | 44,546,271 | 97,287 | 20,850 | 118,137 |
| 55 St. Johns | 160,158,035 | 349,778 | 2,112,778 | 2,462,556 |
| 56 St. Lucie | 170,077,534 | 371,441 | 526,630 | 898,071 |
| 57 Santa Rosa | 109,706,196 | 239,593 | 1,463,055 | 1,702,648 |
| 58 Sarasota | 196,640,317 | 429,453 | 1,813,199 | 2,242,652 |
| 59 Seminole | 295,052,276 | 644,380 | 3,867,084 | 4,511,464 |
| 60 Sumter | 35,465,219 | 77,454 | 366,259 | 443,713 |
| 61 Suwannee | 24,386,878 | 53,260 | 0 | 53,260 |
| 62 Taylor | 10,883,602 | 23,769 | 59,773 | 83,542 |
| 63 Union | 9,619,273 | 21,008 | 91,877 | 112,885 |
| 64 Volusia | 270,347,828 | 590,427 | 2,089,354 | 2,679,781 |
| 65 Wakulla | 21,120,757 | 46,127 | 280,584 | 326,711 |
| 66 Walton | 35,695,412 | 77,957 | 346,232 | 424,189 |
| 67 Washington | 13,491,555 | 29,465 | 37,904 | 67,369 |
| 68 Washington Special | 764,780 | 1,670 | 0 | 1,670 |
| 69 FAMU Lab School | 1,931,338 | 4,218 | 48,374 | 52,592 |
| 70 FAU Palm Beach | 4,635,343 | 10,123 | 83,805 | 93,928 |
| 71 FAU St Lucie | 6,091,562 | 13,304 | 140,128 | 153,432 |
| 72 FSU Broward | 3,134,276 | 6,845 | 67,900 | 74,745 |
| 73 FSU Leon | 7,129,857 | 15,571 | 170,041 | 185,612 |
| 74 UF Lab School | 4,920,889 | 10,747 | 113,652 | 124,399 |
| 75 Fla Virtual School | 123,246,861 | 269,165 | 0 | 269,165 |
| State | 12,371,715,479 | 27,019,242 | 107,563,635 | 134,582,877 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Class Size Reduction Allocation Summary

| District | PreK to 3 Class Size Reduction Allocation | Grades 4 to 8 Class Size Reduction Allocation | Grades 9 to 12 Class Size Reduction Allocation | Total Class Size Reduction Allocation |
|-----------------------|--|--|---|--|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 14,208,658 | 9,344,676 | 7,085,319 | 30,638,653 |
| 2 Baker | 2,341,877 | 1,665,070 | 1,139,497 | 5,146,444 |
| 3 Bay | 14,557,941 | 9,718,722 | 6,954,193 | 31,230,856 |
| 4 Bradford | 1,620,848 | 1,058,357 | 499,293 | 3,178,498 |
| 5 Brevard | 35,572,861 | 26,132,109 | 20,749,299 | 82,454,269 |
| 6 Broward | 135,231,472 | 95,898,528 | 77,978,231 | 309,108,231 |
| 7 Calhoun | 1,076,973 | 713,731 | 483,254 | 2,273,958 |
| 8 Charlotte | 6,906,681 | 5,349,014 | 4,864,516 | 17,120,211 |
| 9 Citrus | 6,487,340 | 4,933,968 | 4,020,168 | 15,441,476 |
| 10 Clay | 15,533,455 | 12,271,566 | 10,488,906 | 38,293,927 |
| 11 Collier | 23,218,206 | 17,400,776 | 12,496,384 | 53,115,366 |
| 12 Columbia | 5,195,425 | 3,507,829 | 2,325,711 | 11,028,965 |
| 13 Dade | 172,917,109 | 127,453,012 | 103,870,780 | 404,240,901 |
| 14 De Soto | 2,562,283 | 1,661,458 | 1,086,544 | 5,310,285 |
| 15 Dixie | 1,113,958 | 655,133 | 482,664 | 2,251,755 |
| 16 Duval | 67,714,190 | 45,188,740 | 34,266,781 | 147,169,711 |
| 17 Escambia | 20,390,874 | 13,668,038 | 10,223,968 | 44,282,880 |
| 18 Flagler | 5,379,100 | 4,332,854 | 3,178,999 | 12,890,953 |
| 19 Franklin | 678,058 | 397,404 | 236,550 | 1,312,012 |
| 20 Gadsden | 3,021,433 | 1,781,445 | 1,164,309 | 5,967,187 |
| 21 Gilchrist | 1,342,223 | 826,242 | 653,496 | 2,821,961 |
| 22 Glades | 1,012,016 | 656,136 | 207,657 | 1,875,809 |
| 23 Gulf | 814,184 | 577,878 | 530,590 | 1,922,652 |
| 24 Hamilton | 890,372 | 538,437 | 427,648 | 1,856,457 |
| 25 Hardee | 2,693,184 | 1,849,237 | 1,296,562 | 5,838,983 |
| 26 Hendry | 3,562,742 | 2,422,336 | 1,915,231 | 7,900,309 |
| 27 Hernando | 10,619,296 | 7,473,020 | 5,746,088 | 23,838,404 |
| 28 Highlands | 6,114,298 | 4,093,418 | 2,947,326 | 13,155,042 |
| 29 Hillsborough | 108,900,993 | 73,382,955 | 55,781,232 | 238,065,180 |
| 30 Holmes | 1,550,450 | 1,057,709 | 680,481 | 3,288,640 |
| 31 Indian River | 8,428,152 | 6,368,105 | 4,957,793 | 19,754,050 |
| 32 Jackson | 2,965,918 | 2,171,373 | 1,604,343 | 6,741,634 |
| 33 Jefferson | 451,873 | 262,375 | 176,113 | 890,361 |
| 34 Lafayette | 538,794 | 414,295 | 272,146 | 1,225,235 |
| 35 Lake | 20,243,649 | 14,690,773 | 11,231,382 | 46,165,804 |
| 36 Lee | 44,768,808 | 32,030,547 | 25,003,211 | 101,802,566 |
| 37 Leon | 17,234,233 | 11,497,649 | 8,564,597 | 37,296,479 |
| 38 Levy | 2,732,219 | 1,873,743 | 1,263,481 | 5,869,443 |
| 39 Liberty | 644,086 | 468,851 | 271,744 | 1,384,681 |
| 40 Madison | 1,224,537 | 730,124 | 580,619 | 2,535,280 |
| 41 Manatee | 24,728,153 | 17,180,597 | 12,282,911 | 54,191,661 |
| 42 Marion | 19,240,578 | 13,819,534 | 10,942,912 | 44,003,024 |
| 43 Martin | 8,835,249 | 6,789,093 | 5,978,196 | 21,602,538 |
| 44 Monroe | 4,200,379 | 2,854,025 | 2,242,578 | 9,296,982 |
| 45 Nassau | 4,958,784 | 3,922,030 | 3,229,410 | 12,110,224 |
| 46 Okaloosa | 15,267,885 | 10,501,611 | 7,717,769 | 33,487,265 |
| 47 Okeechobee | 2,929,101 | 2,126,278 | 1,574,590 | 6,629,969 |
| 48 Orange | 102,227,595 | 71,219,828 | 54,311,395 | 227,758,818 |
| 49 Osceola | 27,439,021 | 21,264,696 | 17,352,256 | 66,055,973 |
| 50 Palm Beach | 94,813,400 | 68,353,526 | 54,401,391 | 217,568,317 |
| 51 Pasco | 33,618,708 | 24,927,888 | 18,854,132 | 77,400,728 |
| 52 Pinellas | 50,215,837 | 36,091,622 | 29,829,206 | 116,136,665 |
| 53 Polk | 48,286,472 | 34,400,092 | 26,379,984 | 109,066,548 |
| 54 Putnam | 5,417,202 | 3,712,255 | 2,436,973 | 11,566,430 |
| 55 St. Johns | 16,499,830 | 13,071,478 | 9,891,156 | 39,462,464 |
| 56 St. Lucie | 17,818,290 | 13,783,673 | 11,345,023 | 42,946,986 |
| 57 Santa Rosa | 11,558,845 | 9,136,410 | 7,028,993 | 27,724,248 |
| 58 Sarasota | 20,917,009 | 15,895,321 | 12,596,141 | 49,408,471 |
| 59 Seminole | 30,112,550 | 23,322,009 | 19,881,828 | 73,316,387 |
| 60 Sumter | 4,069,496 | 3,063,108 | 1,997,377 | 9,129,981 |
| 61 Suwannee | 2,824,770 | 1,971,117 | 1,429,895 | 6,225,782 |
| 62 Taylor | 1,454,146 | 822,681 | 584,811 | 2,861,638 |
| 63 Union | 1,157,678 | 811,628 | 492,128 | 2,461,434 |
| 64 Volusia | 29,745,971 | 21,269,788 | 17,257,936 | 68,273,695 |
| 65 Wakulla | 2,465,214 | 1,692,266 | 1,271,353 | 5,428,833 |
| 66 Walton | 4,316,031 | 2,975,144 | 1,900,603 | 9,191,778 |
| 67 Washington | 1,488,009 | 1,093,955 | 877,735 | 3,459,699 |
| 68 Washington Special | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 245,352 | 142,257 | 111,252 | 498,861 |
| 70 FAU Palm Beach | 341,994 | 347,019 | 449,728 | 1,138,741 |
| 71 FAU St Lucie | 873,944 | 757,309 | 0 | 1,631,253 |
| 72 FSU Broward | 658,132 | 245,571 | 1,896 | 905,599 |
| 73 FSU Leon | 533,055 | 659,768 | 523,015 | 1,715,838 |
| 74 UF Lab School | 317,658 | 414,988 | 426,760 | 1,159,406 |
| 75 Fla Virtual School | 0 | 0 | 0 | 0 |
| Total | 1,362,037,107 | 975,156,198 | 763,308,439 | 3,100,501,744 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

PreK-3 Class Size Reduction Allocation

| District | PreK to 3 Unweighted FTE | Weighted FTE | \$1,345.33 X WFTE | District Cost Differential | PreK to 3 Class Size Reduction Allocation |
|-----------------------|--------------------------------|-----------------|-------------------------|-------------------------------|--|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 9,589.97 | 10,772.61 | 14,492,715 | 0.9804 | 14,208,658 |
| 2 Baker | 1,588.43 | 1,782.82 | 2,398,481 | 0.9764 | 2,341,877 |
| 3 Bay | 9,457.99 | 11,203.12 | 15,071,893 | 0.9659 | 14,557,941 |
| 4 Bradford | 1,096.87 | 1,239.63 | 1,667,711 | 0.9719 | 1,620,848 |
| 5 Brevard | 22,958.60 | 26,417.96 | 35,540,874 | 1.0009 | 35,572,861 |
| 6 Broward | 85,177.41 | 98,029.24 | 131,881,677 | 1.0254 | 135,231,472 |
| 7 Calhoun | 743.77 | 858.75 | 1,155,302 | 0.9322 | 1,076,973 |
| 8 Charlotte | 4,458.69 | 5,207.77 | 7,006,169 | 0.9858 | 6,906,681 |
| 9 Citrus | 4,484.34 | 5,065.25 | 6,814,433 | 0.9520 | 6,487,340 |
| 10 Clay | 10,212.96 | 11,629.94 | 15,646,107 | 0.9928 | 15,533,455 |
| 11 Collier | 14,449.11 | 16,844.01 | 22,660,752 | 1.0246 | 23,218,206 |
| 12 Columbia | 3,604.90 | 4,042.10 | 5,437,958 | 0.9554 | 5,195,425 |
| 13 Dade | 110,363.89 | 126,432.59 | 170,093,556 | 1.0166 | 172,917,109 |
| 14 De Soto | 1,718.86 | 1,951.01 | 2,624,752 | 0.9762 | 2,562,283 |
| 15 Dixie | 772.91 | 883.22 | 1,188,222 | 0.9375 | 1,113,958 |
| 16 Duval | 43,981.34 | 49,750.69 | 66,931,096 | 1.0117 | 67,714,190 |
| 17 Escambia | 13,660.66 | 15,590.19 | 20,973,950 | 0.9722 | 20,390,874 |
| 18 Flagler | 3,733.82 | 4,194.66 | 5,643,202 | 0.9532 | 5,379,100 |
| 19 Franklin | 470.62 | 546.41 | 735,102 | 0.9224 | 678,058 |
| 20 Gadsden | 2,103.14 | 2,371.56 | 3,190,531 | 0.9470 | 3,021,433 |
| 21 Gilchrist | 866.70 | 1,045.14 | 1,406,058 | 0.9546 | 1,342,223 |
| 22 Glades | 685.20 | 774.95 | 1,042,563 | 0.9707 | 1,012,016 |
| 23 Gulf | 538.96 | 643.07 | 865,141 | 0.9411 | 814,184 |
| 24 Hamilton | 621.62 | 710.34 | 955,642 | 0.9317 | 890,372 |
| 25 Hardee | 1,825.92 | 2,067.84 | 2,781,927 | 0.9681 | 2,693,184 |
| 26 Hendry | 2,392.24 | 2,706.97 | 3,641,768 | 0.9783 | 3,562,742 |
| 27 Hernando | 7,065.52 | 8,114.99 | 10,917,339 | 0.9727 | 10,619,296 |
| 28 Highlands | 4,209.65 | 4,772.98 | 6,421,233 | 0.9522 | 6,114,298 |
| 29 Hillsborough | 70,353.90 | 80,304.98 | 108,036,699 | 1.0080 | 108,900,993 |
| 30 Holmes | 1,097.87 | 1,231.27 | 1,656,464 | 0.9360 | 1,550,450 |
| 31 Indian River | 5,486.55 | 6,278.56 | 8,446,735 | 0.9978 | 8,428,152 |
| 32 Jackson | 2,079.74 | 2,371.56 | 3,190,531 | 0.9296 | 2,965,918 |
| 33 Jefferson | 319.18 | 356.98 | 480,256 | 0.9409 | 451,873 |
| 34 Lafayette | 385.93 | 432.45 | 581,788 | 0.9261 | 538,794 |
| 35 Lake | 13,475.68 | 15,469.67 | 20,811,811 | 0.9727 | 20,243,649 |
| 36 Lee | 29,024.80 | 32,902.11 | 44,264,196 | 1.0114 | 44,768,808 |
| 37 Leon | 11,603.83 | 13,302.61 | 17,896,400 | 0.9630 | 17,234,233 |
| 38 Levy | 1,880.01 | 2,130.38 | 2,866,064 | 0.9533 | 2,732,219 |
| 39 Liberty | 441.68 | 509.75 | 685,782 | 0.9392 | 644,086 |
| 40 Madison | 882.67 | 984.44 | 1,324,397 | 0.9246 | 1,224,537 |
| 41 Manatee | 15,972.72 | 18,283.83 | 24,597,785 | 1.0053 | 24,728,153 |
| 42 Marion | 13,168.15 | 14,942.80 | 20,102,997 | 0.9571 | 19,240,578 |
| 43 Martin | 5,605.69 | 6,520.40 | 8,772,090 | 1.0072 | 8,835,249 |
| 44 Monroe | 2,698.53 | 3,071.21 | 4,131,791 | 1.0166 | 4,200,379 |
| 45 Nassau | 3,309.10 | 3,724.66 | 5,010,897 | 0.9896 | 4,958,784 |
| 46 Okaloosa | 10,088.36 | 11,485.48 | 15,451,761 | 0.9881 | 15,267,885 |
| 47 Okeechobee | 1,984.96 | 2,244.11 | 3,019,069 | 0.9702 | 2,929,101 |
| 48 Orange | 63,535.78 | 75,956.62 | 102,186,720 | 1.0004 | 102,227,595 |
| 49 Osceola | 17,924.28 | 20,706.35 | 27,856,874 | 0.9850 | 27,439,021 |
| 50 Palm Beach | 59,381.49 | 68,297.26 | 91,882,353 | 1.0319 | 94,813,400 |
| 51 Pasco | 21,670.07 | 25,279.91 | 34,009,821 | 0.9885 | 33,618,708 |
| 52 Pinellas | 32,430.26 | 37,136.64 | 49,961,036 | 1.0051 | 50,215,837 |
| 53 Polk | 32,136.36 | 36,643.10 | 49,297,062 | 0.9795 | 48,286,472 |
| 54 Putnam | 3,715.77 | 4,183.12 | 5,627,677 | 0.9626 | 5,417,202 |
| 55 St. Johns | 10,938.17 | 12,433.62 | 16,727,322 | 0.9864 | 16,499,830 |
| 56 St. Lucie | 11,805.23 | 13,304.42 | 17,898,835 | 0.9955 | 17,818,290 |
| 57 Santa Rosa | 7,654.71 | 8,921.94 | 12,002,954 | 0.9630 | 11,558,845 |
| 58 Sarasota | 13,229.84 | 15,358.95 | 20,662,856 | 1.0123 | 20,917,009 |
| 59 Seminole | 19,843.04 | 22,549.89 | 30,337,044 | 0.9926 | 30,112,550 |
| 60 Sumter | 2,798.14 | 3,148.32 | 4,235,529 | 0.9608 | 4,069,496 |
| 61 Suwannee | 2,013.14 | 2,252.64 | 3,030,544 | 0.9321 | 2,824,770 |
| 62 Taylor | 1,037.25 | 1,166.38 | 1,569,166 | 0.9267 | 1,454,146 |
| 63 Union | 788.19 | 893.30 | 1,201,783 | 0.9633 | 1,157,678 |
| 64 Volusia | 19,650.13 | 22,792.02 | 30,662,788 | 0.9701 | 29,745,971 |
| 65 Wakulla | 1,712.21 | 1,919.17 | 2,581,917 | 0.9548 | 2,465,214 |
| 66 Walton | 2,963.85 | 3,315.24 | 4,460,092 | 0.9677 | 4,316,031 |
| 67 Washington | 1,019.68 | 1,179.54 | 1,586,871 | 0.9377 | 1,488,009 |
| 68 Washington Special | 0.00 | 0.00 | 0 | 0.9377 | 0 |
| 69 FAMU Lab School | 169.85 | 189.38 | 254,779 | 0.9630 | 245,352 |
| 70 FAU Palm Beach | 220.05 | 246.35 | 331,422 | 1.0319 | 341,994 |
| 71 FAU St Lucie | 574.69 | 652.55 | 877,895 | 0.9955 | 873,944 |
| 72 FSU Broward | 427.33 | 477.08 | 641,830 | 1.0254 | 658,132 |
| 73 FSU Leon | 368.78 | 411.45 | 553,536 | 0.9630 | 533,055 |
| 74 UF Lab School | 216.00 | 240.84 | 324,009 | 0.9804 | 317,658 |
| 75 Fla Virtual School | 0.00 | 0.00 | 0 | 1.0000 | 0 |
| Total | 880,917.73 | 1,011,853.14 | 1,361,276,382 | | 1,362,037,107 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Grades 4 to 8 Class Size Reduction Allocation

| District | Grades 4 to 8 | Weighted FTE | \$917.65 | District Cost Differential | Grades 4 to 8 |
|-----------------------|-------------------|-----------------|-------------|-------------------------------|---------------------------------------|
| | Unweighted FTE | | X WFTE | | Class Size Reduction Allocation |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 10,282.15 | 10,386.85 | 9,531,493 | 0.9804 | 9,344,676 |
| 2 Baker | 1,843.74 | 1,858.35 | 1,705,315 | 0.9764 | 1,665,070 |
| 3 Bay | 10,385.25 | 10,964.78 | 10,061,830 | 0.9659 | 9,718,722 |
| 4 Bradford | 1,162.60 | 1,186.68 | 1,088,957 | 0.9719 | 1,058,357 |
| 5 Brevard | 27,291.84 | 28,451.60 | 26,108,611 | 1.0009 | 26,132,109 |
| 6 Broward | 99,146.12 | 101,915.81 | 93,523,043 | 1.0254 | 95,898,528 |
| 7 Calhoun | 817.61 | 834.35 | 765,641 | 0.9322 | 713,731 |
| 8 Charlotte | 5,752.54 | 5,913.00 | 5,426,064 | 0.9858 | 5,349,014 |
| 9 Citrus | 5,554.07 | 5,647.84 | 5,182,740 | 0.9520 | 4,933,968 |
| 10 Clay | 13,157.80 | 13,469.80 | 12,360,562 | 0.9928 | 12,271,566 |
| 11 Collier | 17,813.80 | 18,507.05 | 16,982,994 | 1.0246 | 17,400,776 |
| 12 Columbia | 3,923.49 | 4,001.07 | 3,671,582 | 0.9554 | 3,507,829 |
| 13 Dade | 132,335.09 | 136,622.72 | 125,371,839 | 1.0166 | 127,453,012 |
| 14 De Soto | 1,827.30 | 1,854.70 | 1,701,965 | 0.9762 | 1,661,458 |
| 15 Dixie | 734.06 | 761.52 | 698,809 | 0.9375 | 655,133 |
| 16 Duval | 47,544.23 | 48,674.49 | 44,666,146 | 1.0117 | 45,188,740 |
| 17 Escambia | 14,901.83 | 15,320.52 | 14,058,875 | 0.9722 | 13,668,038 |
| 18 Flagler | 4,896.71 | 4,953.51 | 4,545,588 | 0.9532 | 4,332,854 |
| 19 Franklin | 465.91 | 469.50 | 430,837 | 0.9224 | 397,404 |
| 20 Gadsden | 2,028.10 | 2,049.96 | 1,881,146 | 0.9470 | 1,781,445 |
| 21 Gilchrist | 919.24 | 943.21 | 865,537 | 0.9546 | 826,242 |
| 22 Glades | 709.56 | 736.60 | 675,941 | 0.9707 | 656,136 |
| 23 Gulf | 661.96 | 669.15 | 614,045 | 0.9411 | 577,878 |
| 24 Hamilton | 602.45 | 629.77 | 577,908 | 0.9317 | 538,437 |
| 25 Hardee | 2,053.69 | 2,081.59 | 1,910,171 | 0.9681 | 1,849,237 |
| 26 Hendry | 2,663.48 | 2,698.27 | 2,476,067 | 0.9783 | 2,422,336 |
| 27 Hernando | 8,265.16 | 8,372.21 | 7,682,759 | 0.9727 | 7,473,020 |
| 28 Highlands | 4,619.07 | 4,684.69 | 4,298,906 | 0.9522 | 4,093,418 |
| 29 Hillsborough | 77,318.29 | 79,333.68 | 72,800,551 | 1.0080 | 73,382,955 |
| 30 Holmes | 1,225.87 | 1,231.44 | 1,130,031 | 0.9360 | 1,057,709 |
| 31 Indian River | 6,815.27 | 6,954.88 | 6,382,146 | 0.9978 | 6,368,105 |
| 32 Jackson | 2,448.67 | 2,545.43 | 2,335,814 | 0.9296 | 2,171,373 |
| 33 Jefferson | 303.27 | 303.88 | 278,855 | 0.9409 | 262,375 |
| 34 Lafayette | 482.73 | 487.50 | 447,354 | 0.9261 | 414,295 |
| 35 Lake | 15,930.31 | 16,458.44 | 15,103,087 | 0.9727 | 14,690,773 |
| 36 Lee | 33,839.31 | 34,511.54 | 31,669,515 | 1.0114 | 32,030,547 |
| 37 Leon | 12,627.08 | 13,010.85 | 11,939,407 | 0.9630 | 11,497,649 |
| 38 Levy | 2,096.70 | 2,141.92 | 1,965,533 | 0.9533 | 1,873,743 |
| 39 Liberty | 534.76 | 544.00 | 499,202 | 0.9392 | 468,851 |
| 40 Madison | 856.56 | 860.53 | 789,665 | 0.9246 | 730,124 |
| 41 Manatee | 18,193.48 | 18,623.68 | 17,090,020 | 1.0053 | 17,180,597 |
| 42 Marion | 15,532.45 | 15,734.72 | 14,438,966 | 0.9571 | 13,819,534 |
| 43 Martin | 7,075.11 | 7,345.46 | 6,740,561 | 1.0072 | 6,789,093 |
| 44 Monroe | 2,989.58 | 3,059.36 | 2,807,422 | 1.0166 | 2,854,025 |
| 45 Nassau | 4,259.99 | 4,318.91 | 3,963,248 | 0.9896 | 3,922,030 |
| 46 Okaloosa | 11,325.83 | 11,581.85 | 10,628,085 | 0.9881 | 10,501,611 |
| 47 Okeechobee | 2,359.85 | 2,388.26 | 2,191,587 | 0.9702 | 2,126,278 |
| 48 Orange | 74,038.47 | 77,580.07 | 71,191,351 | 1.0004 | 71,219,828 |
| 49 Osceola | 22,696.75 | 23,525.88 | 21,588,524 | 0.9850 | 21,264,696 |
| 50 Palm Beach | 70,030.20 | 72,184.88 | 66,240,455 | 1.0319 | 68,353,526 |
| 51 Pasco | 26,468.32 | 27,480.95 | 25,217,894 | 0.9885 | 24,927,888 |
| 52 Pinellas | 37,967.31 | 39,130.92 | 35,908,489 | 1.0051 | 36,091,622 |
| 53 Polk | 37,190.66 | 38,271.73 | 35,120,053 | 0.9795 | 34,400,092 |
| 54 Putnam | 4,160.38 | 4,202.57 | 3,856,488 | 0.9626 | 3,712,255 |
| 55 St. Johns | 14,157.91 | 14,440.91 | 13,251,701 | 0.9864 | 13,071,478 |
| 56 St. Lucie | 14,875.18 | 15,088.52 | 13,845,980 | 0.9955 | 13,783,673 |
| 57 Santa Rosa | 10,118.01 | 10,338.85 | 9,487,446 | 0.9630 | 9,136,410 |
| 58 Sarasota | 16,472.09 | 17,111.30 | 15,702,184 | 1.0123 | 15,895,321 |
| 59 Seminole | 25,041.15 | 25,604.40 | 23,495,878 | 0.9926 | 23,322,009 |
| 60 Sumter | 3,423.61 | 3,474.18 | 3,188,081 | 0.9608 | 3,063,108 |
| 61 Suwannee | 2,287.41 | 2,304.48 | 2,114,706 | 0.9321 | 1,971,117 |
| 62 Taylor | 959.47 | 967.42 | 887,753 | 0.9267 | 822,681 |
| 63 Union | 917.48 | 918.16 | 842,550 | 0.9633 | 811,628 |
| 64 Volusia | 23,062.35 | 23,892.94 | 21,925,356 | 0.9701 | 21,269,788 |
| 65 Wakulla | 1,905.77 | 1,931.43 | 1,772,377 | 0.9548 | 1,692,266 |
| 66 Walton | 3,337.88 | 3,350.35 | 3,074,449 | 0.9677 | 2,975,144 |
| 67 Washington | 1,244.10 | 1,271.33 | 1,166,636 | 0.9377 | 1,093,955 |
| 68 Washington Special | 0.00 | 0.00 | 0 | 0.9377 | 0 |
| 69 FAMU Lab School | 160.98 | 160.98 | 147,723 | 0.9630 | 142,257 |
| 70 FAU Palm Beach | 366.17 | 366.47 | 336,291 | 1.0319 | 347,019 |
| 71 FAU St Lucie | 820.20 | 829.00 | 760,732 | 0.9955 | 757,309 |
| 72 FSU Broward | 260.98 | 260.98 | 239,488 | 1.0254 | 245,571 |
| 73 FSU Leon | 745.46 | 746.60 | 685,117 | 0.9630 | 659,768 |
| 74 UF Lab School | 461.27 | 461.27 | 423,284 | 0.9804 | 414,988 |
| 75 Fla Virtual School | 0.00 | 0.00 | 0 | 1.0000 | 0 |
| Total | 1,031,743.52 | 1,061,992.49 | 974,537,406 | | 975,156,198 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Grades 9 to 12 Class Size Reduction Allocation

| District | Grades 9 to 12 | | \$919.87 X WFTE | District Cost Differential | Grades 9 to 12 Class Size Reduction Allocation |
|-----------------------|-------------------|-----------------|-----------------------|-------------------------------|---|
| | Unweighted FTE | Weighted FTE | | | |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 7,731.36 | 7,856.51 | 7,226,968 | 0.9804 | 7,085,319 |
| 2 Baker | 1,261.34 | 1,268.70 | 1,167,039 | 0.9764 | 1,139,497 |
| 3 Bay | 7,312.74 | 7,826.87 | 7,199,703 | 0.9659 | 6,954,193 |
| 4 Bradford | 550.85 | 558.48 | 513,729 | 0.9719 | 499,293 |
| 5 Brevard | 21,458.46 | 22,536.49 | 20,730,641 | 1.0009 | 20,749,299 |
| 6 Broward | 80,028.77 | 82,671.08 | 76,046,646 | 1.0254 | 77,978,231 |
| 7 Calhoun | 550.86 | 563.56 | 518,402 | 0.9322 | 483,254 |
| 8 Charlotte | 5,255.90 | 5,364.44 | 4,934,587 | 0.9858 | 4,864,516 |
| 9 Citrus | 4,410.19 | 4,590.72 | 4,222,866 | 0.9520 | 4,020,168 |
| 10 Clay | 11,108.15 | 11,485.29 | 10,564,974 | 0.9928 | 10,488,906 |
| 11 Collier | 12,793.27 | 13,258.78 | 12,196,354 | 1.0246 | 12,496,384 |
| 12 Columbia | 2,591.60 | 2,646.33 | 2,434,280 | 0.9554 | 2,325,711 |
| 13 Dade | 107,396.79 | 111,075.13 | 102,174,680 | 1.0166 | 103,870,780 |
| 14 De Soto | 1,187.18 | 1,209.99 | 1,113,034 | 0.9762 | 1,086,544 |
| 15 Dixie | 546.61 | 559.69 | 514,842 | 0.9375 | 482,664 |
| 16 Duval | 35,256.23 | 36,820.96 | 33,870,496 | 1.0117 | 34,266,781 |
| 17 Escambia | 10,933.91 | 11,432.40 | 10,516,322 | 0.9722 | 10,223,968 |
| 18 Flagler | 3,574.63 | 3,625.60 | 3,335,081 | 0.9532 | 3,178,999 |
| 19 Franklin | 271.23 | 278.79 | 256,451 | 0.9224 | 236,550 |
| 20 Gadsden | 1,288.29 | 1,336.57 | 1,229,471 | 0.9470 | 1,164,309 |
| 21 Gilchrist | 723.95 | 744.21 | 684,576 | 0.9546 | 653,496 |
| 22 Glades | 225.11 | 232.56 | 213,925 | 0.9707 | 207,657 |
| 23 Gulf | 580.76 | 612.91 | 563,798 | 0.9411 | 530,590 |
| 24 Hamilton | 475.93 | 498.98 | 458,997 | 0.9317 | 427,648 |
| 25 Hardee | 1,426.89 | 1,455.95 | 1,339,285 | 0.9681 | 1,296,562 |
| 26 Hendry | 2,093.90 | 2,128.25 | 1,957,713 | 0.9783 | 1,915,231 |
| 27 Hernando | 6,311.22 | 6,421.95 | 5,907,359 | 0.9727 | 5,746,088 |
| 28 Highlands | 3,296.73 | 3,364.91 | 3,095,280 | 0.9522 | 2,947,326 |
| 29 Hillsborough | 57,952.83 | 60,159.07 | 55,338,524 | 1.0080 | 55,781,232 |
| 30 Holmes | 786.41 | 790.34 | 727,010 | 0.9360 | 680,481 |
| 31 Indian River | 5,231.68 | 5,401.55 | 4,968,724 | 0.9978 | 4,957,793 |
| 32 Jackson | 1,789.16 | 1,876.18 | 1,725,842 | 0.9296 | 1,604,343 |
| 33 Jefferson | 200.85 | 203.48 | 187,175 | 0.9409 | 176,113 |
| 34 Lafayette | 314.74 | 319.46 | 293,862 | 0.9261 | 272,146 |
| 35 Lake | 12,140.28 | 12,552.43 | 11,546,604 | 0.9727 | 11,231,382 |
| 36 Lee | 26,255.55 | 26,874.87 | 24,721,387 | 1.0114 | 25,003,211 |
| 37 Leon | 9,235.84 | 9,668.39 | 8,893,662 | 0.9630 | 8,564,597 |
| 38 Levy | 1,414.38 | 1,440.83 | 1,325,376 | 0.9533 | 1,263,481 |
| 39 Liberty | 310.02 | 314.54 | 289,336 | 0.9392 | 271,744 |
| 40 Madison | 678.67 | 682.67 | 627,968 | 0.9246 | 580,619 |
| 41 Manatee | 12,968.10 | 13,282.48 | 12,218,155 | 1.0053 | 12,282,911 |
| 42 Marion | 12,142.33 | 12,429.37 | 11,433,405 | 0.9571 | 10,942,912 |
| 43 Martin | 6,114.96 | 6,452.50 | 5,935,461 | 1.0072 | 5,978,196 |
| 44 Monroe | 2,332.01 | 2,398.12 | 2,205,959 | 1.0166 | 2,242,578 |
| 45 Nassau | 3,476.62 | 3,547.62 | 3,263,349 | 0.9896 | 3,229,410 |
| 46 Okaloosa | 8,122.11 | 8,491.11 | 7,810,717 | 0.9881 | 7,717,769 |
| 47 Okeechobee | 1,746.73 | 1,764.33 | 1,622,954 | 0.9702 | 1,574,590 |
| 48 Orange | 56,718.17 | 59,018.86 | 54,289,679 | 1.0004 | 54,311,395 |
| 49 Osceola | 18,387.64 | 19,151.08 | 17,616,504 | 0.9850 | 17,352,256 |
| 50 Palm Beach | 55,371.35 | 57,312.05 | 52,719,635 | 1.0319 | 54,401,391 |
| 51 Pasco | 19,850.44 | 20,734.97 | 19,073,477 | 0.9885 | 18,854,132 |
| 52 Pinellas | 30,906.71 | 32,263.09 | 29,677,849 | 1.0051 | 29,829,206 |
| 53 Polk | 28,313.41 | 29,278.15 | 26,932,092 | 0.9795 | 26,379,984 |
| 54 Putnam | 2,712.79 | 2,752.19 | 2,531,657 | 0.9626 | 2,436,973 |
| 55 St. Johns | 10,599.64 | 10,901.03 | 10,027,530 | 0.9864 | 9,891,156 |
| 56 St. Lucie | 12,140.79 | 12,389.04 | 11,396,306 | 0.9955 | 11,345,023 |
| 57 Santa Rosa | 7,786.94 | 7,934.88 | 7,299,058 | 0.9630 | 7,028,993 |
| 58 Sarasota | 12,773.03 | 13,527.01 | 12,443,091 | 1.0123 | 12,596,141 |
| 59 Seminole | 21,319.22 | 21,774.87 | 20,030,050 | 0.9926 | 19,881,828 |
| 60 Sumter | 2,231.40 | 2,259.96 | 2,078,869 | 0.9608 | 1,997,377 |
| 61 Suwannee | 1,657.25 | 1,667.69 | 1,534,058 | 0.9321 | 1,429,895 |
| 62 Taylor | 674.73 | 686.04 | 631,068 | 0.9267 | 584,811 |
| 63 Union | 548.16 | 555.38 | 510,877 | 0.9633 | 492,128 |
| 64 Volusia | 18,466.19 | 19,339.53 | 17,789,853 | 0.9701 | 17,257,936 |
| 65 Wakulla | 1,411.39 | 1,447.53 | 1,331,539 | 0.9548 | 1,271,353 |
| 66 Walton | 2,117.05 | 2,135.13 | 1,964,042 | 0.9677 | 1,900,603 |
| 67 Washington | 994.92 | 1,017.59 | 936,051 | 0.9377 | 877,735 |
| 68 Washington Special | 0.00 | 0.00 | 0 | 0.9377 | 0 |
| 69 FAMU Lab School | 124.97 | 125.59 | 115,526 | 0.9630 | 111,252 |
| 70 FAU Palm Beach | 471.43 | 473.79 | 435,825 | 1.0319 | 449,728 |
| 71 FAU St Lucie | 0.00 | 0.00 | 0 | 0.9955 | 0 |
| 72 FSU Broward | 2.00 | 2.01 | 1,849 | 1.0254 | 1,896 |
| 73 FSU Leon | 586.95 | 590.42 | 543,110 | 0.9630 | 523,015 |
| 74 UF Lab School | 470.86 | 473.21 | 435,292 | 0.9804 | 426,760 |
| 75 Fla Virtual School | 0.00 | 0.00 | 0 | 1.0000 | 0 |
| Total | 800,493.55 | 828,886.53 | 762,467,856 | | 763,308,439 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Required Local Effort - Equalization to Prior Year Assessment Levels

| District | 2014-2015 School Taxable Value | 2014-2015 Assessment Ratios | 2014-2015 Equalization Factors | 2014-2015 Unequalized RLE Revenue | Equalization Amount | 2015-2016 School Taxable Value | 2015-2016 Millage Rate Adj. | 2015-2016 Equalized RLE Mills |
|-----------------------|---|-----------------------------------|--------------------------------------|--|------------------------|---|--------------------------------------|--|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 12,880,292,156 | 93.9 | 0.021299 | 62,925,895 | 1,340,259 | 13,508,862,864 | 0.103 | 5.192 |
| 2 Baker | 864,205,602 | 98.7 | (0.028369) | 4,222,025 | (119,775) | 909,403,177 | (0.137) | 4.952 |
| 3 Bay | 15,255,322,318 | 96.5 | (0.006218) | 74,528,962 | (463,421) | 16,077,746,651 | (0.030) | 5.059 |
| 4 Bradford | 918,870,261 | 95.9 | 0.000000 | 4,489,086 | 0 | 963,164,397 | 0.000 | 5.089 |
| 5 Brevard | 31,249,030,561 | 95.1 | 0.008412 | 152,665,264 | 1,284,220 | 33,047,974,987 | 0.040 | 5.129 |
| 6 Broward | 153,539,753,728 | 97.1 | (0.012358) | 750,109,254 | (9,269,850) | 162,561,904,377 | (0.059) | 5.030 |
| 7 Calhoun | 434,647,404 | 100.6 | (0.046720) | 2,123,444 | (99,207) | 450,515,851 | (0.229) | 4.860 |
| 8 Charlotte | 13,916,896,537 | 96.6 | (0.007246) | 67,990,163 | (492,657) | 14,553,130,791 | (0.035) | 5.054 |
| 9 Citrus | 8,574,272,129 | 97.2 | (0.013374) | 41,889,092 | (560,225) | 8,887,282,780 | (0.066) | 5.023 |
| 10 Clay | 9,562,278,859 | 97.8 | (0.019427) | 46,715,940 | (907,551) | 10,004,644,666 | (0.094) | 4.995 |
| 11 Collier | 67,908,476,883 | 96.5 | (0.006218) | 331,762,789 | (2,062,901) | 74,151,806,285 | (0.029) | 5.060 |
| 12 Columbia | 2,586,922,695 | 98.5 | (0.026396) | 12,638,256 | (333,599) | 2,731,635,708 | (0.127) | 4.962 |
| 13 Miami-Dade | 234,803,018,608 | 94.5 | 0.014815 | 1,147,116,059 | 16,994,524 | 250,571,717,426 | 0.071 | 5.160 |
| 14 DeSoto | 1,443,172,914 | 97.7 | (0.018424) | 7,050,535 | (129,899) | 1,540,686,165 | (0.088) | 5.001 |
| 15 Dixie | 509,399,610 | 101.7 | (0.057030) | 2,488,641 | (141,927) | 539,531,839 | (0.274) | 4.815 |
| 16 Duval | 54,409,900,219 | 98.3 | (0.024415) | 265,816,303 | (6,489,905) | 57,722,422,389 | (0.117) | 4.972 |
| 17 Escambia | 15,847,196,929 | 95.7 | 0.002090 | 77,420,530 | 161,809 | 16,616,630,550 | 0.010 | 5.099 |
| 18 Flagler | 7,427,310,732 | 95.5 | 0.004188 | 36,285,681 | 151,964 | 7,890,379,689 | 0.020 | 5.109 |
| 19 Franklin | 1,743,862,095 | 98.4 | (0.025407) | 8,519,534 | (216,456) | 1,829,518,672 | (0.123) | 4.966 |
| 20 Gadsden | 1,457,275,422 | 99.3 | (0.034240) | 7,119,432 | (243,769) | 1,533,568,724 | (0.166) | 4.923 |
| 21 Gilchrist | 654,561,791 | 95.6 | 0.003138 | 3,197,822 | 10,035 | 684,212,333 | 0.015 | 5.104 |
| 22 Glades | 594,270,980 | 99.6 | (0.037149) | 2,903,275 | (107,854) | 614,566,319 | (0.183) | 4.906 |
| 23 Gulf | 1,440,593,495 | 93.1 | 0.030075 | 7,037,933 | 211,666 | 1,511,648,057 | 0.146 | 5.235 |
| 24 Hamilton | 794,814,986 | 98.2 | (0.023422) | 3,883,021 | (90,948) | 832,796,903 | (0.114) | 4.975 |
| 25 Hardee | 1,504,397,149 | 98.9 | (0.030334) | 7,349,642 | (222,944) | 1,554,854,584 | (0.149) | 4.940 |
| 26 Hendry | 1,861,583,611 | 96.9 | (0.010320) | 9,094,655 | (93,857) | 1,917,540,609 | (0.051) | 5.038 |
| 27 Hernando | 8,111,249,542 | 96.6 | (0.007246) | 39,627,023 | (287,137) | 8,597,463,096 | (0.035) | 5.054 |
| 28 Highlands | 4,801,972,834 | 96.8 | (0.009298) | 23,459,750 | (218,129) | 5,048,988,886 | (0.045) | 5.044 |
| 29 Hillsborough | 74,647,722,426 | 95.6 | 0.003138 | 364,686,969 | 1,144,388 | 79,224,129,918 | 0.015 | 5.104 |
| 30 Holmes | 478,612,307 | 97.1 | (0.012358) | 2,338,232 | (28,896) | 496,092,037 | (0.061) | 5.028 |
| 31 Indian River | 14,342,586,540 | 93.8 | 0.022388 | 70,069,846 | 1,568,724 | 15,469,560,156 | 0.106 | 5.195 |
| 32 Jackson | 1,599,264,085 | 97.3 | (0.014388) | 7,813,109 | (112,415) | 1,656,983,883 | (0.071) | 5.018 |
| 33 Jefferson | 613,687,241 | 96.8 | (0.009298) | 2,998,132 | (27,877) | 660,935,593 | (0.044) | 5.045 |
| 34 Lafayette | 260,979,824 | 98.8 | (0.029352) | 1,275,001 | (37,424) | 279,081,167 | (0.140) | 4.949 |
| 35 Lake | 17,261,898,909 | 96.6 | (0.007246) | 84,331,971 | (611,069) | 18,315,846,911 | (0.035) | 5.054 |
| 36 Lee | 64,429,903,676 | 95.2 | 0.007353 | 314,768,429 | 2,314,492 | 68,863,972,705 | 0.035 | 5.124 |
| 37 Leon | 15,146,430,145 | 96.6 | (0.007246) | 73,996,976 | (536,182) | 15,713,181,211 | (0.036) | 5.053 |
| 38 Levy | 1,740,365,270 | 96.1 | (0.002081) | 8,502,450 | (17,694) | 1,820,216,135 | (0.010) | 5.079 |
| 39 Liberty | 233,421,305 | 99.8 | (0.039078) | 1,140,366 | (44,563) | 243,592,241 | (0.191) | 4.898 |
| 40 Madison | 692,390,471 | 95.0 | 0.009474 | 3,382,632 | 32,047 | 713,799,887 | 0.047 | 5.136 |
| 41 Manatee | 27,937,345,188 | 95.2 | 0.007353 | 136,486,224 | 1,003,583 | 29,879,447,608 | 0.035 | 5.124 |
| 42 Marion | 15,967,927,413 | 97.7 | (0.018424) | 78,010,351 | (1,437,263) | 16,791,937,418 | (0.089) | 5.000 |
| 43 Martin | 18,922,294,476 | 96.3 | (0.004154) | 92,443,734 | (384,011) | 19,920,487,922 | (0.020) | 5.069 |
| 44 Monroe | 21,945,711,246 | 98.1 | (0.022426) | 107,214,456 | (2,404,391) | 23,713,136,018 | (0.106) | 4.983 |
| 45 Nassau | 7,000,077,808 | 95.5 | 0.004188 | 34,198,460 | 143,223 | 7,424,251,207 | 0.020 | 5.109 |
| 46 Okaloosa | 15,447,645,328 | 95.0 | 0.009474 | 75,468,544 | 714,989 | 15,962,485,972 | 0.047 | 5.136 |
| 47 Okeechobee | 1,595,050,482 | 96.5 | (0.006218) | 7,792,523 | (48,454) | 1,713,004,623 | (0.029) | 5.060 |
| 48 Orange | 96,456,454,963 | 96.5 | (0.006218) | 471,232,223 | (2,930,122) | 102,969,733,715 | (0.030) | 5.059 |
| 49 Osceola | 19,627,447,692 | 95.4 | 0.005241 | 95,888,718 | 502,553 | 21,212,584,163 | 0.025 | 5.114 |
| 50 Palm Beach | 150,103,001,478 | 95.5 | 0.004188 | 733,319,208 | 3,071,141 | 159,666,419,009 | 0.020 | 5.109 |
| 51 Pasco | 22,408,154,786 | 98.4 | (0.025407) | 109,473,696 | (2,781,398) | 23,923,592,160 | (0.121) | 4.968 |
| 52 Pinellas | 65,276,216,864 | 95.3 | 0.006296 | 318,903,041 | 2,007,814 | 68,536,714,539 | 0.031 | 5.120 |
| 53 Polk | 27,985,171,909 | 97.6 | (0.017418) | 136,719,878 | (2,381,387) | 29,694,494,081 | (0.084) | 5.005 |
| 54 Putnam | 3,620,975,824 | 102.1 | (0.060725) | 17,690,060 | (1,074,229) | 3,773,543,492 | (0.297) | 4.792 |
| 55 St. Johns | 20,116,240,174 | 96.0 | (0.001042) | 98,276,684 | (102,404) | 21,463,170,452 | (0.005) | 5.084 |
| 56 St. Lucie | 17,187,371,996 | 94.9 | 0.010537 | 83,967,875 | 884,769 | 18,282,471,799 | 0.050 | 5.139 |
| 57 Santa Rosa | 8,665,370,772 | 94.7 | 0.012672 | 42,334,149 | 536,458 | 9,065,139,904 | 0.062 | 5.151 |
| 58 Sarasota | 46,981,167,444 | 95.1 | 0.008412 | 229,523,675 | 1,930,753 | 49,905,010,167 | 0.040 | 5.129 |
| 59 Seminole | 28,356,450,098 | 97.7 | (0.018424) | 138,533,736 | (2,552,346) | 29,799,273,357 | (0.089) | 5.000 |
| 60 Sumter | 9,854,178,693 | 96.5 | (0.006218) | 48,141,999 | (299,347) | 11,048,969,393 | (0.028) | 5.061 |
| 61 Suwannee | 1,586,921,865 | 101.3 | (0.053307) | 7,752,812 | (413,279) | 1,660,000,639 | (0.259) | 4.830 |
| 62 Taylor | 1,311,227,474 | 97.1 | (0.012358) | 6,405,923 | (79,164) | 1,364,921,636 | (0.060) | 5.029 |
| 63 Union | 255,988,043 | 96.9 | (0.010320) | 1,250,614 | (12,906) | 265,774,618 | (0.051) | 5.038 |
| 64 Volusia | 28,893,765,446 | 96.7 | (0.008273) | 141,158,757 | (1,167,806) | 30,508,243,776 | (0.040) | 5.049 |
| 65 Wakulla | 1,155,384,924 | 93.2 | 0.028970 | 5,644,564 | 163,523 | 1,224,479,211 | 0.139 | 5.228 |
| 66 Walton | 13,346,011,092 | 91.2 | 0.051535 | 65,201,136 | 3,360,141 | 14,103,395,383 | 0.248 | 5.337 |
| 67 Washington | 889,962,208 | 95.1 | 0.008412 | 4,347,857 | 36,574 | 928,095,196 | 0.041 | 5.130 |
| 68 Washington Special | 0 | - | 0.000000 | 0 | 0 | 0 | 0 | 0.000 |
| 69 FAMU Lab School | 0 | - | 0.000000 | 0 | 0 | 0 | 0 | 0.000 |
| 70 FAU Palm Beach | 0 | - | 0.000000 | 0 | 0 | 0 | 0 | 0.000 |
| 71 FAU St Lucie | 0 | - | 0.000000 | 0 | 0 | 0 | 0 | 0.000 |
| 72 FSU Broward | 0 | - | 0.000000 | 0 | 0 | 0 | 0 | 0.000 |
| 73 FSU Leon | 0 | - | 0.000000 | 0 | 0 | 0 | 0 | 0.000 |
| 74 UF Lab School | 0 | - | 0.000000 | 0 | 0 | 0 | 0 | 0.000 |
| 75 Fla Virtual School | 0 | - | 0.000000 | 0 | 0 | 0 | 0 | 0.000 |
| State | 1,519,436,327,935 | 95.9 | 0.000000 | 7,423,115,016 | (2,466,989) | 1,615,112,768,077 | | 5.089 |

FLORIDA EDUCATION FINANCE PROGRAM
2015-2016 FEFP - HB 5001 CALCULATION

Required Local Effort Millage Rates - 90 Percent Adjustment and Total Required Local Effort

| District | 2015-2016 School Taxable Value | Equalized Required Local Effort | Gross State & Local FEFP | Gross State & Local FEFP x 90% | Unequalized RLE Above Column 4 | Column 5 Millage Equivalent | Revised Required Local Effort Millage | Total Required Local Effort |
|-----------------------|---|---------------------------------------|--------------------------------|---|---|-----------------------------------|--|-----------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 13,508,862,864 | 67,332,495 | 154,766,935 | 139,290,242 | 0 | 0.000 | 5.192 | 67,332,495 |
| 2 Baker | 909,403,177 | 4,323,230 | 27,923,281 | 25,130,953 | 0 | 0.000 | 4.952 | 4,323,230 |
| 3 Bay | 16,077,746,651 | 78,083,827 | 148,772,733 | 133,895,460 | 0 | 0.000 | 5.059 | 78,083,827 |
| 4 Bradford | 963,164,397 | 4,705,482 | 17,952,504 | 16,157,254 | 0 | 0.000 | 5.089 | 4,705,482 |
| 5 Brevard | 33,047,974,987 | 162,722,941 | 406,623,520 | 365,961,168 | 0 | 0.000 | 5.129 | 162,722,941 |
| 6 Broward | 162,561,904,377 | 784,978,924 | 1,443,512,320 | 1,299,161,088 | 0 | 0.000 | 5.030 | 784,978,924 |
| 7 Calhoun | 450,515,851 | 2,101,927 | 14,161,231 | 12,745,108 | 0 | 0.000 | 4.860 | 2,101,927 |
| 8 Charlotte | 14,553,130,791 | 70,609,462 | 84,651,473 | 76,186,326 | 0 | 0.000 | 5.054 | 70,609,462 |
| 9 Citrus | 8,887,282,780 | 42,855,189 | 81,018,384 | 72,916,546 | 0 | 0.000 | 5.023 | 42,855,189 |
| 10 Clay | 10,004,644,666 | 47,974,272 | 197,463,373 | 177,717,036 | 0 | 0.000 | 4.995 | 47,974,272 |
| 11 Collier | 74,151,806,285 | 360,199,814 | 256,027,975 | 230,425,178 | 129,774,636 | 1.823 | 3.237 | 230,428,221 |
| 12 Columbia | 2,731,635,708 | 13,012,201 | 58,675,003 | 52,807,503 | 0 | 0.000 | 4.962 | 13,012,201 |
| 13 Miami-Dade | 250,571,717,426 | 1,241,232,059 | 1,941,918,416 | 1,747,726,574 | 0 | 0.000 | 5.160 | 1,241,232,059 |
| 14 DeSoto | 1,540,686,165 | 7,396,773 | 28,224,625 | 25,402,163 | 0 | 0.000 | 5.001 | 7,396,773 |
| 15 Dixie | 539,531,839 | 2,493,932 | 13,141,527 | 11,827,374 | 0 | 0.000 | 4.815 | 2,493,932 |
| 16 Duval | 57,722,422,389 | 275,516,049 | 710,095,619 | 639,086,057 | 0 | 0.000 | 4.972 | 275,516,049 |
| 17 Escambia | 16,616,630,550 | 81,339,071 | 221,474,332 | 199,326,899 | 0 | 0.000 | 5.099 | 81,339,071 |
| 18 Flagler | 7,890,379,689 | 38,699,472 | 67,029,615 | 60,326,654 | 0 | 0.000 | 5.109 | 38,699,472 |
| 19 Franklin | 1,829,518,672 | 8,721,974 | 7,047,249 | 6,342,524 | 2,379,450 | 1.355 | 3.611 | 6,342,136 |
| 20 Gadsden | 1,533,568,724 | 7,247,768 | 32,204,372 | 28,983,935 | 0 | 0.000 | 4.923 | 7,247,768 |
| 21 Gilchrist | 684,212,333 | 3,352,531 | 16,659,944 | 14,993,950 | 0 | 0.000 | 5.104 | 3,352,531 |
| 22 Glades | 614,566,319 | 2,894,460 | 10,456,095 | 9,410,486 | 0 | 0.000 | 4.906 | 2,894,460 |
| 23 Gulf | 1,511,648,057 | 7,596,938 | 10,622,821 | 9,560,539 | 0 | 0.000 | 5.235 | 7,596,938 |
| 24 Hamilton | 832,796,903 | 3,977,438 | 10,477,993 | 9,430,194 | 0 | 0.000 | 4.975 | 3,977,438 |
| 25 Hardee | 1,554,854,584 | 7,373,742 | 30,115,543 | 27,103,989 | 0 | 0.000 | 4.940 | 7,373,742 |
| 26 Hendry | 1,917,540,609 | 9,274,147 | 41,670,305 | 37,503,275 | 0 | 0.000 | 5.038 | 9,274,147 |
| 27 Hernando | 8,597,463,096 | 41,713,515 | 121,117,115 | 109,005,404 | 0 | 0.000 | 5.054 | 41,713,515 |
| 28 Highlands | 5,048,988,886 | 24,448,416 | 67,112,434 | 60,401,191 | 0 | 0.000 | 5.044 | 24,448,416 |
| 29 Hillsborough | 79,224,129,918 | 388,185,561 | 1,157,412,477 | 1,041,671,229 | 0 | 0.000 | 5.104 | 388,185,561 |
| 30 Holmes | 496,092,037 | 2,394,577 | 20,162,234 | 18,146,011 | 0 | 0.000 | 5.028 | 2,394,577 |
| 31 Indian River | 15,469,560,156 | 77,149,790 | 94,685,621 | 85,217,059 | 0 | 0.000 | 5.195 | 77,149,790 |
| 32 Jackson | 1,656,983,883 | 7,982,155 | 38,978,589 | 35,080,730 | 0 | 0.000 | 5.018 | 7,982,155 |
| 33 Jefferson | 660,935,593 | 3,201,043 | 5,882,136 | 5,293,922 | 0 | 0.000 | 5.045 | 3,201,043 |
| 34 Lafayette | 279,081,167 | 1,325,926 | 7,549,769 | 6,794,792 | 0 | 0.000 | 4.949 | 1,325,926 |
| 35 Lake | 18,315,846,911 | 88,865,559 | 223,884,344 | 201,495,910 | 0 | 0.000 | 5.054 | 88,865,559 |
| 36 Lee | 68,863,972,705 | 338,744,636 | 501,592,533 | 451,433,280 | 0 | 0.000 | 5.124 | 338,744,636 |
| 37 Leon | 15,713,181,211 | 76,222,756 | 188,189,311 | 169,370,380 | 0 | 0.000 | 5.053 | 76,222,756 |
| 38 Levy | 1,820,216,135 | 8,875,083 | 33,917,637 | 30,525,873 | 0 | 0.000 | 5.079 | 8,875,083 |
| 39 Liberty | 243,592,241 | 1,145,390 | 10,202,663 | 9,182,397 | 0 | 0.000 | 4.898 | 1,145,390 |
| 40 Madison | 713,799,887 | 3,519,433 | 15,765,012 | 14,188,511 | 0 | 0.000 | 5.136 | 3,519,433 |
| 41 Manatee | 29,879,447,608 | 146,978,198 | 257,792,573 | 232,013,316 | 0 | 0.000 | 5.124 | 146,978,198 |
| 42 Marion | 16,791,937,418 | 80,601,300 | 226,563,492 | 203,907,143 | 0 | 0.000 | 5.000 | 80,601,300 |
| 43 Martin | 19,920,487,922 | 96,937,875 | 104,598,777 | 94,138,899 | 2,798,976 | 0.146 | 4.923 | 94,145,820 |
| 44 Monroe | 23,713,136,018 | 113,436,055 | 44,738,260 | 40,264,434 | 73,171,621 | 3.214 | 1.769 | 40,270,596 |
| 45 Nassau | 7,424,251,207 | 36,413,279 | 61,208,330 | 55,087,497 | 0 | 0.000 | 5.109 | 36,413,279 |
| 46 Okaloosa | 15,962,485,972 | 78,703,995 | 167,341,947 | 150,607,752 | 0 | 0.000 | 5.136 | 78,703,995 |
| 47 Okeechobee | 1,713,004,623 | 8,321,091 | 36,889,428 | 33,200,485 | 0 | 0.000 | 5.060 | 8,321,091 |
| 48 Orange | 102,969,733,715 | 500,086,928 | 1,066,530,041 | 959,877,037 | 0 | 0.000 | 5.059 | 500,086,928 |
| 49 Osceola | 21,212,584,163 | 104,141,909 | 323,710,339 | 291,339,305 | 0 | 0.000 | 5.114 | 104,141,909 |
| 50 Palm Beach | 159,666,419,009 | 783,106,305 | 1,031,472,183 | 928,324,965 | 0 | 0.000 | 5.109 | 783,106,305 |
| 51 Pasco | 23,923,592,160 | 114,098,310 | 395,587,365 | 356,028,629 | 0 | 0.000 | 4.968 | 114,098,310 |
| 52 Pinellas | 68,536,714,539 | 336,871,659 | 557,117,683 | 501,405,915 | 0 | 0.000 | 5.120 | 336,871,659 |
| 53 Polk | 29,694,494,081 | 142,676,105 | 544,126,483 | 489,713,835 | 0 | 0.000 | 5.005 | 142,676,105 |
| 54 Putnam | 3,773,543,492 | 17,359,508 | 60,479,991 | 54,431,992 | 0 | 0.000 | 4.792 | 17,359,508 |
| 55 St. Johns | 21,463,170,452 | 104,754,008 | 194,037,345 | 174,633,611 | 0 | 0.000 | 5.084 | 104,754,008 |
| 56 St. Lucie | 18,282,471,799 | 90,195,478 | 216,340,198 | 194,706,178 | 0 | 0.000 | 5.139 | 90,195,478 |
| 57 Santa Rosa | 9,065,139,904 | 44,826,754 | 142,002,391 | 127,802,152 | 0 | 0.000 | 5.151 | 44,826,754 |
| 58 Sarasota | 49,905,010,167 | 245,724,285 | 242,509,834 | 218,258,851 | 27,465,434 | 0.573 | 4.556 | 218,272,537 |
| 59 Seminole | 29,799,273,357 | 143,036,512 | 361,530,938 | 325,377,844 | 0 | 0.000 | 5.000 | 143,036,512 |
| 60 Sumter | 11,048,969,393 | 53,682,081 | 43,816,382 | 39,434,744 | 14,247,337 | 1.343 | 3.718 | 39,436,865 |
| 61 Suwannee | 1,660,000,639 | 7,697,091 | 32,778,401 | 29,500,561 | 0 | 0.000 | 4.830 | 7,697,091 |
| 62 Taylor | 1,364,921,636 | 6,589,623 | 15,723,782 | 14,151,404 | 0 | 0.000 | 5.029 | 6,589,623 |
| 63 Union | 265,774,618 | 1,285,414 | 14,180,491 | 12,762,442 | 0 | 0.000 | 5.038 | 1,285,414 |
| 64 Volusia | 30,508,243,776 | 147,874,678 | 337,431,901 | 303,688,711 | 0 | 0.000 | 5.049 | 147,874,678 |
| 65 Wakulla | 1,224,479,211 | 6,145,514 | 28,774,049 | 25,896,644 | 0 | 0.000 | 5.228 | 6,145,514 |
| 66 Walton | 14,103,395,383 | 72,259,028 | 44,114,829 | 39,703,346 | 32,555,682 | 2.405 | 2.932 | 39,697,109 |
| 67 Washington | 928,095,196 | 4,570,683 | 20,064,204 | 18,057,784 | 0 | 0.000 | 5.130 | 4,570,683 |
| 68 Washington Special | 0 | 0 | 1,378,434 | 1,240,591 | 0 | 0.000 | 0.000 | 0 |
| 69 FAMU Lab School | 0 | 0 | 3,598,019 | 3,238,217 | 0 | 0.000 | 0.000 | 0 |
| 70 FAU Palm Beach | 0 | 0 | 7,339,559 | 6,605,603 | 0 | 0.000 | 0.000 | 0 |
| 71 FAU St Lucie | 0 | 0 | 8,183,190 | 7,364,871 | 0 | 0.000 | 0.000 | 0 |
| 72 FSU Broward | 0 | 0 | 4,537,634 | 4,083,871 | 0 | 0.000 | 0.000 | 0 |
| 73 FSU Leon | 0 | 0 | 10,442,377 | 9,398,139 | 0 | 0.000 | 0.000 | 0 |
| 74 UF Lab School | 0 | 0 | 7,737,355 | 6,963,620 | 0 | 0.000 | 0.000 | 0 |
| 75 Fla Virtual School | 0 | 0 | 154,963,934 | 139,467,541 | 0 | 0.000 | 0.000 | 0 |
| State | 1,615,112,768,077 | 7,888,163,624 | 15,288,781,202 | 13,759,903,093 | 282,393,136 | | 5.089 | 7,605,795,796 |