

2016-2017 EDUCATION APPROPRIATIONS HIGHLIGHTS

LINE ITEM	ISSUE	2015 - 2016 APPROPRIATION	2016 - 2017 APPROPRIATION
EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
1	Classrooms First & 1997 Bond Programs	\$155,820,162	\$155,786,420
2	Class Size – Capital Outlay Debt Service	\$151,262,548	\$151,265,624
4	Bright Futures Scholarships	\$239,800,000 Funds awarded per credit hour with additional stipend for Top Scholars at the same level as 2014-2015	\$217,300,000 Funds awarded per credit hour with additional stipend for Top Scholars at the same level as 2015-2016
7	Florida Education Finance Program	\$219,369,431 <i>(Funds allocated in FEFP Line Item)</i>	\$276,772,458 <i>(Funds allocated in FEFP Line Item)</i>
8	Class Size Reduction	\$103,776,356 <i>(Funds allocated in CSR Line Item)</i>	\$103,776,356 <i>(Funds allocated in CSR Line Item)</i>
9	District Lottery & School Recognition Program	\$134,582,877 Recognition Awards of \$100 per FTE From remaining funds, districts must provide up to \$5 per FTE to SACs	\$134,582,877 Recognition Awards of \$100 per FTE From remaining funds, districts must provide up to \$5 per FTE to SACs
10	Workforce Development	\$79,157,830 <i>(Funds allocated in Workforce Development Line Item)</i>	\$88,496,600 <i>(Funds allocated in Workforce Development Line Item)</i>
FIXED CAPITAL OUTLAY PROJECTS			
19	Maintenance, Repair, Renovation, Remodeling	\$155,000,000 Charter Schools. \$50,000,000 Public Schools. \$50,000,000 FCS Maintenance. \$20,000,000 SUS Maintenance. \$35,000,000	\$247,960,038 Charter Schools. \$75,000,000 Public Schools. \$75,000,000 FCS. \$36,155,369 SUS. \$61,804,669
20	Survey of Recommended Needs	\$5,080,837 Funds to be distributed among approved lab schools based on FTE	\$5,293,588 Funds to be distributed among approved lab schools based on FTE
23	Special Facility Construction Account	\$80,920,163* Glades. \$7,870,913 Washington. \$9,226,362 Madison. \$9,288,408 Levy. \$11,471,709 Calhoun. \$8,419,842 Holmes. \$18,733,115 Dixie. \$13,741,360 Hamilton. \$2,168,454	\$80,920,163 Washington. \$9,226,361 Levy. \$11,471,707 Calhoun. \$8,419,842 Holmes. \$18,733,115 Dixie. \$6,693,200 Hamilton. \$10,128,694 Jefferson. \$4,816,261 Taylor. \$5,881,177
28A	Fixed Capital Outlay Public School Projects	<i>Not Included</i>	\$4,000,000 Funds for capital outlay needs in Osceola County school district

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VOCATIONAL REHABILITATION			
30	Vocational Rehabilitation	\$49,200,932	\$47,133,691
33	Adults With Disabilities	\$750,000 Funds for the ITEM Program to be used to provide young adults with disabilities, aged 16-25, with skills, education, and on-the-job experience to allow them to acquire and retain employment	\$5,375,369 Funds for various programs for Adults with Disabilities
EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION			
86	Partnership for School Readiness	\$49,993,957*	\$64,884,393
87	School Readiness Services	\$560,527,228	\$570,727,220
88	Early Learning Standards	\$4,458,892 Funding to purchase and implement the VPK pre- and post-assessments, to implement accountability standards, to support continued implementation of the VPK Progress Monitoring Assessment, and for professional development and online training for VPK providers focused on emergent literacy and mathematical thinking	\$2,000,000 Funding for VPK pre- and post-assessments, to implement accountability standards, to support continued implementation of the VPK Progress Monitoring Assessment, and for professional development and online training for VPK providers focused on emergent literacy and mathematical thinking
90	Voluntary Pre-K Programs	\$389,254,479 School Year BSA. \$2,437 Summer School BSA. \$2,080 Administrative Costs. 4.0%	\$395,180,396 School Year BSA. \$2,437 Summer School BSA. \$2,080 Administrative Costs. 4%
FLORIDA EDUCATIONAL FINANCE PROGRAM <i>(2015-2016 figures based on 3rd Calculation)</i>			
94	Base Student Allocation	\$4,154.45 Base Funding. \$12,503,847,184	\$4,160.71 Base Funding. \$12,648,878,443
94	Juvenile Justice Supplemental Allocation	\$7,403,150 Allocation Factor. \$1,238.32 Up to \$341 per student may be used for high school equivalency exam fees, to support equipment, curricula, & industry credentialing testing fees, or for students enrolled in CTE courses that lead to industry recognized certifications	\$7,575,527 Allocation Factor. \$1,243.90 Up to \$341 per student may be used for high school equivalency exam fees, to support equipment, curricula, & industry credentialing testing fees, or for students enrolled in CTE courses that lead to industry recognized certifications
94	District Cost Differential	Statutory	Statutory

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94	Sparsity Supplement	\$52,800,000 Provides a minimum of \$100FTE in districts with 24,000 or fewer FTE	\$52,800,000 Provides a minimum of \$100FTE in districts with 24,000 or fewer FTE
94	Required Local Effort	\$7,605,790,301 4.984 mills	\$7,605,066,299 4.694 mills
94	Discretionary Millage and State Compression	\$1,167,224,030 0.748 mills State Average Per FTE. . . . \$432.35 Compression. \$187,647,409 Districts must levy the full 0.748 mills to be eligible for compression	\$1,240,719,648 0.748 mills State Average Per FTE. . . . \$453.86 Compression. \$201,930,875 Districts must levy the full 0.748 mills to be eligible for compression
94	State Discretionary Contribution to Lab Schools & FLVS	\$15,661,510	\$17,326,286
94	Program Cost Factors	K - 3 Basic. 1.115 4 - 8 Basic. 1.000 9 - 12 Basic. 1.005 ESE Level 4. 3.613 ESE Level 5. 5.258 ESOL. 1.180 9 - 12 Career Ed. 1.005	K - 3 Basic. 1.103 4 - 8 Basic. 1.000 9 - 12 Basic. 1.001 ESE Level 4. 3.607 ESE Level 5. 5.376 ESOL. 1.194 9 - 12 Career Ed. 1.001
94	ESE Guarantee	\$959,182,058	\$1,055,304,496 Deletes statement that each district's allocation will not be recalculated
94	Declining Enrollment	\$3,056,303 25% hold harmless of the decline	\$1,305,150 25% hold harmless of the decline
94	Safe Schools	\$64,456,019 Minimum Allocation. \$62,660 Funds may be used for a variety of safe schools activities; DOE to monitor district compliance; failure to comply results in withholding and redistribution of safe schools funding	\$64,456,019 Minimum Allocation. \$62,660 Funds may be used for a variety of safe schools activities; DOE to monitor district compliance; failure to comply results in withholding and redistribution of safe schools funding
94	Supplemental Academic Instruction	\$648,910,576 Earmarks \$75,000,000 to be used with the reading allocation and other funds to provide an additional hour of reading instruction in the 300 lowest performing elementary schools; students scoring level 5 on the reading assessment may opt out; ESE centers are not included	\$709,992,174 Earmarks \$75,000,000 to be used with the reading allocation and other funds to provide an additional hour of reading instruction in the 300 lowest performing elementary schools; students scoring level 5 on the reading assessment may opt out; ESE centers are not included; funds shall consist of a base amount and an additional amount for districts with one or more of the 300 lowest performing schools; funding will be recalculated once during the fiscal year and adjusted as needed

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94	Reading Instruction	\$130,000,000 Minimum Allocation. \$115,000 Earmarks \$15,000,000, together with funds provided in the SAI allocation, to provide an additional hour of reading instruction (<i>as outlined above</i>)	\$130,000,000 Minimum Allocation. \$115,000 Earmarks \$15,000,000, together with funds provided in the SAI allocation, to provide an additional hour of reading instruction (<i>as outlined above</i>)
94	Instructional Materials	\$225,830,113 Growth Allocation. \$297.22 Library Media. \$11,925,049 Science Lab. \$3,259,514 Dual Enrollment. \$10,109,552 ESE Digital Materials. . . \$3,048,661 \$165,000,000 for purchase of instructional content, electronic devices, technology equipment, and infrastructure; release of funds is contingent on certain district certifications and/or the district expenditure plan that is in compliance with the minimum or recommended DOE requirements for each element	\$228,792,422 Growth Allocation. \$301.12 Library Media. \$12,081,475 Science Lab. \$3,302,270 Dual Enrollment. \$10,242,163 ESE Digital Materials. . . \$3,088,652 \$165,000,000 for purchase of instructional content, electronic devices, technology equipment, and infrastructure; release of funds is contingent on certain district certifications and/or the district expenditure plan that is in compliance with the minimum or recommended DOE requirements for each element
94	Student Transportation	\$429,530,450	\$435,164,782
94	Teachers Classroom Supply Assistance	\$45,286,750	\$45,286,750
94	Federally Connected Student Supplement	\$12,404,401 Student Allocation. \$4,738,362 Exempt Property. \$7,666,039 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property	\$12,136,893 Student Allocation. \$4,329,572 Exempt Property. \$7,807,321 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property
94	Virtual Education Contribution	\$15,860,777 Funds per FTE. \$5,230 Funds provided as supplement to all virtual education programs to achieve set level of funds per FTE	\$16,038,777 Funds per FTE. \$5,230 Funds provided as supplement to all virtual education programs to achieve set level of funds per FTE
94	Digital Classrooms	\$60,000,000 Minimum Allocation. \$250,000 Balance of funds allocated based on district FTE; Funds to continue implementation of district plan for digital classrooms with priority for technology needs identified by gap analysis	\$80,000,000 Minimum Allocation. \$500,000 Balance of funds allocated based on district FTE; Funds to be utilized in accordance with s. 1011.62(12), F.S.
95	Class Size Reduction – Operating	\$3,035,025,330 (Includes lottery allocation) Allocation Factors: Pre-K - 3. \$1,313.27 4 - 8. \$895.79 9 - 12. \$897.95	\$3,074,633,009 (Includes lottery allocation) Allocation Factors: Pre-K - 3. \$1,321.49 4 - 8. \$901.39 9 - 12. \$903.56

LINE ITEM	ISSUE	2015 - 2016 APPROPRIATION	2016 - 2017 APPROPRIATION
NON-FEFP STATE GRANTS <i>(2015-2016 figures reflect vetoes)</i>			
96	Instructional Materials	\$1,141,704 Funds allocated to Learning Through Listening	\$1,141,704 Funds allocated to Learning Through Listening
97	Assistance to Low Performing Schools	\$4,000,000 Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers	\$4,000,000 Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers
97A	Take Stock in Children	\$6,125,000 <i>(Included in a different line item)</i>	\$6,125,000
98	Mentoring Student Assistance Initiatives	\$13,667,220 AVID..... \$700,000 Best Buddies. \$1,000,000 Big Brothers/Big Sisters. \$2,230,248 Boys & Girls Clubs. \$2,547,000 Take Stock in Children.. \$6,125,000 Teen Trendsetters. \$300,000 YMCA State Alliance. \$764,972	\$15,247,988 Best Buddies. \$700,000 Big Brothers/Big Sisters. \$3,730,248 Boys & Girls Clubs. \$5,152,768 Prodigy..... \$4,600,000 Teen Trendsetters. \$300,000 YMCA State Alliance. \$764,972
102	School District Matching Grants	\$4,500,000 For challenge grants to district education foundations for specified programs	\$4,500,000 For challenge grants to district education foundations for specified programs
103	Florida Best and Brightest Teacher Scholarship Program	\$44,022,483 Funds used to award a teachers with a scholarship of up to \$10,000; Eligible teachers must have scored in at least the 80th percentile on the SAT or the ACT and must have been evaluated as highly effective; First- year teachers must meet only the assessment requirement to be eligible	\$49,000,000 Funds used to award a teachers with a scholarship of up to \$10,000 as provided in HB 5003 or similar legislation
104	Educator Liability Insurance	\$1,200,000	\$1,200,000
108	Regional Education Consortium Services	\$2,445,390 Earmarks \$1,000,000 for the Florida Virtual Curriculum Marketplace to support small and rural districts in the PAEC, NEFEC, and Heartland Consortium with digital learning tools, digital resources, technical support and professional development opportunities for schools	\$2,545,390 Earmarks \$1,100,000 to continue the program for school districts in PAEC, NEFEC, and Heartland Consortium and school districts with 24,000 or fewer FTE, providing digital learning tools, digital resources, technical support and professional development originally created through the Florida Virtual Curriculum Marketplace

LINE ITEM	ISSUE	2015 - 2016 APPROPRIATION	2016 - 2017 APPROPRIATION
109	Teacher Professional Development	<p style="text-align: center;">\$142,135,244*</p> FADSS Training. \$500,000 Principal of the Year. \$29,426 Teacher of the Year. \$18,730 Personnel of the Year. \$6,182 Administrator Prof. Devel. \$7,000,000 Funds for Administrator Professional Development for instructional and human resource leadership training	<p style="text-align: center;">\$9,304,338</p> FADSS Training. \$500,000 Principal of the Year. \$29,426 Teacher of the Year. \$718,730 Personnel of the Year. \$306,182 Administrator Prof. Devel. \$7,500,000 Teacher of the Year Summit. \$50,000 Virtual Prof. Devel. for School Board Members.. \$200,000 Funds for Administrator Professional Development for instructional and human resource leadership training Funds for the Teacher of the Year and Personnel of the Year to provide financial awards
110	Strategic Statewide Initiatives	<p style="text-align: center;">\$65,000,000</p> Personal Learning Scholarships. \$55,000,000 Standard Student Attire Incentive. \$10,000,000 Funds for PLSAs provided for expanded eligibility and for limited administrative costs; Funds for Standard Student Attire Incentive to provide up to \$10 per student in school districts that choose to implement a district-wide standard student attire policy	<p style="text-align: center;">\$3,178,133</p> Florida Safe Schools Assessment Tool. \$307,000 Florida Grants & Standards Instruction Tools. \$309,700 Public School Technology \$1,561,433 AVID. \$1,000,000 <i>(SB 672 provides separate funding of \$71,200,000 for Personal Learning/ Gardiner Scholarships, \$2,136,000 to DOE for administrative costs for the scholarships, and \$14,000,000 for Standard Student Attire Incentives)</i>
111	School & Instructional Enhancements	<p style="text-align: center;">\$18,262,153*</p> Provides funding to more than 20 programs intended to extend the unique means for better educating students	<p style="text-align: center;">\$26,384,029</p> Provides funding to more than 40 programs intended to extend the unique means for better educating students
114A	Fixed Capital Outlay Public Schools Special Projects	<p style="text-align: center;">\$0.00*</p> Funds for capital outlay projects for various technical & career readiness programs	<p style="text-align: center;">\$1,500,00</p> Academies of Clay County Schools. \$1,000,000 Seminole County High Tech Manufacturing Program.. \$500,000
114B	Fixed Capital Outlay Public Schools Special Projects	<p style="text-align: center;">\$500,000*</p> Funds for capital outlay projects for various technical & career readiness programs	<p style="text-align: center;">\$4,635,000</p> Holocaust Memorial. \$100,000 Margate Blount Site. \$285,000 National Flight Academy. \$2,000,000 North Florida School of Special Ed. \$2,000,000 Pinellas Ed. Foundation- Career Path Planning. . . \$250,000

LINE ITEM	ISSUE	2015 - 2016 APPROPRIATION	2016 - 2017 APPROPRIATION
WORKFORCE EDUCATION			
120	Performance Incentives	\$4,500,000 Funds to be provided by DOE to district workforce education programs for students who earn industry certifications during 2015-16 in specified occupational areas; School districts must maintain documentation for student attainment of industry certifications, subject to verification by the Auditor General	\$4,500,000 Funds to be provided by DOE to district workforce education programs for students who earn industry certifications during 2016-17 in specified occupational areas; School districts must maintain documentation for student attainment of industry certifications subject to verification by the Auditor General
121	Adult Basic Education	\$41,552,472	\$41,552,472
122	Workforce Development	\$365,044,488 <i>(Includes lottery allocation)</i> Provides \$3,418,245 to DOE for continued implementation of the postsecondary Workforce Education Student Information System; Tuition rate for career certificate or applied technology diploma and fees for adult general education to be set in accordance with s. 1009.22, F.S.	\$365,044,488 <i>(Includes lottery allocation)</i> Provides \$2,418,245 to DOE for continued implementation of the postsecondary Workforce Education Student Information System; Tuition rate for career certificate or applied technology diploma and fees for adult general education to be set in accordance with s. 1009.22, F.S.
123	Vocational Formula Funds	\$72,144,852	\$72,144,852
124	School & Instructional Enhancements	\$650,000* Funds provided to various programs intended to support and enhance Workforce Education	\$1,400,000 Lotus House Women's Shelter..... \$100,000 Hispanic Federation Adult Education Program. . . . \$250,000 AmSkills Program..... \$300,000 Smart Horizons Career Online High School. . . . \$750,000
124A	Fixed Capital Outlay – Repairs, Maintenance, and Construction	<i>Not Included</i>	\$3,918,714 Haney Technical Center... \$970,000 Glades West Tech HVAC Training. \$1,471,714 Fort Walton Firefighter Training. \$977,000 First Coast Technical College Putnam County Campus. \$500,000
SCHOOL HEALTH SERVICES			
461	School Health Services	\$17,035,258	\$17,035,258
476	Full Service Schools	\$8,500,000	\$8,500,000

NOTE: An asterisk (*) next to any figure under “2015-2016 Appropriations” indicates that the original appropriation has been reduced due to a veto of all or part of the original appropriation.

FEFP TOTALS		
ISSUE	2015-2016 APPROPRIATION <i>(3rd Calculation)</i>	2016-2017 APPROPRIATION
Unweighted FTE	2,771,605.53	2,807,961.85
<i>Change from Prior Year. . . . % Change</i>	<i>30,056.84. 1.10%</i>	<i>36,356.32. 1.31%</i>
Weighted FTE	3,007,574,.52	3,037,738.19
<i>Change from Prior Year. . . . % Change</i>	<i>35,004.21. 1.17%</i>	<i>30,163.67. 1.00%</i>
School Taxable Value	\$1,646,855,795,304	\$1,750,543,810,661
<i>Change from Prior Year. . . . % Change</i>	<i>\$95,676,440,142. 6.29%</i>	<i>\$103,688,015,357. 6.30%</i>
Base Student Allocation	\$4,154.45	\$4,160.71
<i>Change from Prior Year. . . . % Change</i>	<i>\$122.68. 3.04%</i>	<i>\$6.26. 0.15%</i>
Total FEFP Funding	\$19,698,708,937	\$20,156,924,128
From State	\$10,925,694,606	\$11,311,138,181
From Local	\$ 8,773,014,331	\$ 8,845,785,947
<i>Change from Prior Year. . . . % Change</i>	<i>\$779,906,641. 4.13%</i>	<i>\$458,215,191. 2.33%</i>
Total FEFP Funds Per FTE	\$7,107.33	\$7,178.49
<i>Change from Prior Year. . . . % Change</i>	<i>\$206.52. 3.00%</i>	<i>\$71.16. 1.00%</i>