

## COMPARISON OF CURRENT FUNDING WITH HOUSE & SENATE 2016-2016 EDUCATION BUDGET PROPOSALS

(REVISED 2/4/16)

ISSUE	2015 - 2016 APPROPRIATION	HOUSE EDUCATION BUDGET PROPOSAL	SENATE EDUCATION BUDGET PROPOSAL
<b>EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND</b>			
Classrooms First & 1997 Bond Programs	\$155,820,162	\$155,786,420	\$155,786,420
Class Size – Capital Outlay Debt Service	\$151,262,548	\$151,265,624	\$151,265,624
Bright Futures Scholarships	\$239,800,000 Funds awarded per credit hour with additional stipend for Top Scholars at the same level as 2014-2015	\$217,300,000 Funds awarded per credit hour with additional stipend for Top Scholars at the same level as 2015-2016	\$217,300,000 Funds awarded per credit hour with additional stipend for Top Scholars at the same level as 2015-2016
Florida Education Finance Program	\$219,369,431 <i>(Funds allocated in FEFP Line Item)</i>	\$275,606,648 <i>(Funds allocated in FEFP Line Item)</i>	\$259,743,050 <i>(Funds allocated in FEFP Line Item)</i>
Class Size Reduction	\$103,776,356 <i>(Funds allocated in Class Size Reduction Line Item)</i>	\$103,776,356 <i>(Funds allocated in Class Size Reduction Line Item)</i>	\$103,776,356 <i>(Funds allocated in Class Size Reduction Line Item)</i>
District Lottery & School Recognition Program	\$134,582,877 Recognition Awards of \$100 per FTE From remaining funds, districts must provide up to \$5 per FTE to SACs	\$134,582,877 Recognition Awards of \$100 per FTE From remaining funds, districts must provide up to \$5 per FTE to SACs	\$134,582,877 Recognition Awards of \$100 per FTE From remaining funds, districts must provide up to \$5 per FTE to SACs
Workforce Development	\$79,157,830 <i>(Funds allocated in Workforce Development Line Item)</i>	\$88,496,600 <i>(Funds allocated in Workforce Development Line Item)</i>	\$85,765,146 <i>(Funds allocated in Workforce Development Line Item)</i>

ISSUE	2015 - 2016 APPROPRIATION	HOUSE EDUCATION BUDGET PROPOSAL	SENATE EDUCATION BUDGET PROPOSAL
<b>FIXED CAPITAL OUTLAY PROJECTS</b>			
Maintenance, Repair, Renovation, Remodeling	\$155,000,000 Charter Schools. . . . \$50,000,000 Public Schools. . . . . \$50,000,000 FCS Maintenance. . . . \$20,000,000 SUS Maintenance. . . . \$35,000,000	\$237,960,038 Charter Schools. . . . \$90,000,000 Public Schools. . . . . \$50,000,000 FCS Maintenance. . . . \$36,155,369 SUS Maintenance. . . . \$61,804,669	\$157,960,038 Public Schools. . . . . \$50,000,000 FCS Maintenance. . . . \$46,155,369 SUS Maintenance. . . . \$61,804,669
Survey of Recommended Needs	\$5,080,837 Funds to be distributed among approved lab schools based on FTE	\$5,293,588 Funds to be distributed among approved lab schools based on FTE	\$5,293,588 Funds to be distributed among approved lab schools based on FTE
Special Facility Construction Account	\$80,920,163 Glades. . . . . 7,870,913 Washington. . . . . 9,226,362 Madison. . . . . 9,288,408 Levy. . . . . 11,471,709 Calhoun. . . . . 8,419,842 Holmes. . . . . 18,733,115 Dixie. . . . . 13,741,360 Hamilton. . . . . 2,168,454	\$64,672,919 Washington. . . . . 9,226,361 Levy. . . . . 11,471,707 Calhoun. . . . . 8,419,842 Holmes. . . . . 18,733,115 Dixie. . . . . 6,693,200 Hamilton. . . . . 10,128,694	\$64,672,919 Washington. . . . . 9,226,361 Levy. . . . . 11,471,707 Calhoun. . . . . 8,419,842 Holmes. . . . . 18,733,115 Dixie. . . . . 6,693,200 Hamilton. . . . . 10,128,694
<b>VOCATIONAL REHABILITATION</b>			
Vocational Rehabilitation	\$49,200,932	\$47,133,691	\$47,133,691
Adults With Disabilities	\$750,000 Provides \$750,000 for the Inclusive Transition Employment Management (ITEM) Program to be used to provide young adults with disabilities, aged 16-25, with transitional skills, education, and on- the-job experience to allow them to acquire & retain employment	<i>Not Included</i>	\$6,241,576 Funding allocated to a variety of programs and services for adults with disabilities

ISSUE	2015 - 2016 APPROPRIATION	HOUSE EDUCATION BUDGET PROPOSAL	SENATE EDUCATION BUDGET PROPOSAL
<b>EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION</b>			
Partnership for School Readiness	\$49,993,957	\$61,793,957	\$50,222,500
School Readiness Services	\$560,527,228	\$570,827,228 Requires that \$10,000,000 is prioritized to child care providers whose enrollment of school readiness children is at least 75% of total enrollment (see HB 7053)	\$565,477,228
Early Learning Standards	\$4,458,892 Funding to purchase and implement the Florida VPK pre- and post-assessments, to implement accountability standards, to support the continued implementation of VPK Progress Monitoring Assessment, and for professional development and online training for VPK providers focused on emergent literacy and mathematical thinking	\$3,458,892 Funding to purchase and implement the Florida VPK pre- and post-assessments, to implement accountability standards, to support the continued implementation of VPK Progress Monitoring Assessment, and for professional development and online training for VPK providers focused on emergent literacy and mathematical thinking	\$3,458,892 Funding to purchase and implement the Florida VPK pre- and post-assessments, to implement accountability standards, to support the continued implementation of VPK Progress Monitoring Assessment, and for professional development and online training for VPK providers focused on emergent literacy and mathematical thinking
Voluntary Pre-K Programs	\$389,254,479 School Year BSA. . . . . \$2,437 Summer School BSA. . . . . \$2,080 Administrative Costs. . . . . 4.0%	\$401,176,720 School Year BSA. . . . . \$2,474 Summer School BSA. . . . . \$2,111 Administrative Costs. . . . . 4.0%	\$395,180,396 School Year BSA. . . . . \$2,437 Summer School BSA. . . . . \$2,080 Administrative Costs. . . . . 4.0%
<b>FLORIDA EDUCATION FINANCE PROGRAM</b> <i>(2015-2016 figures reflect the 3<sup>rd</sup> Calculation)</i>			
Base Student Allocation	\$4,154.45 Base Funding. . . \$12,503,847,184	\$4,258.16 Base Funding. . . \$12,934,015,387	\$4,235.79 Base Funding. . . \$12,866,067,286
Sparsity Supplement	\$52,800,000 Provides a minimum of \$100 / FTE in districts with 24,000 or fewer FTE	\$52,800,000 Provides a minimum of \$100 / FTE in districts with 24,000 or fewer FTE	\$52,800,000 Provides a minimum of \$100 / FTE in districts with 24,000 or fewer FTE

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Juvenile Justice Supplemental Allocation	\$7,471,265 Allocation Factor. . . . . \$1,238.32 Up to \$341 per student may be used for high school equivalency exam fees, to support equipment, curricula, & industry credentialing testing fees, or for students enrolled in CTE courses that lead to industry recognized certifications	\$7,403,290 Allocation Factor. . . . . \$1,245.07 Up to \$341 per student may be used for high school equivalency exam fees, to support equipment, curricula, & industry credentialing testing fees, or for students enrolled in CTE courses that lead to industry recognized certifications	\$7,403,290 Allocation Factor. . . . . \$1,245.15 Up to \$341 per student may be used for high school equivalency exam fees, to support equipment, curricula, & industry credentialing testing fees, or for students enrolled in CTE courses that lead to industry recognized certifications
District Cost Differential	Statutory	Statutory	Statutory
Required Local Effort	\$7,605,422,572. . . . . 4.984 mills	\$8,037,907,416. . . . . 4.984 mills	\$8,039,839,565. . . . . 4.984 mills
Discretionary Millage and State Compression	\$1,167,224,030. . . . . 0.748 mills State Average Per FTE. . . \$423.91 Compression. . . . . \$187,647,409 Districts must levy the full 0.748 mills to be eligible for compression	\$1,240,719,648. . . . . 0.748 mills State Average Per FTE. . . \$453.97 Compression. . . . . \$202,076,070 Districts must levy the full 0.748 mills to be eligible for compression	\$1,240,719,648. . . . . 0.748 mills State Average Per FTE. . . \$453.97 Compression. . . . . \$202,076,070 Districts must levy the full 0.748 mills to be eligible for compression
State Discretionary Contribution to Lab Schools & FLVS	\$15,661,510	\$17,232,523	\$17,232,523
Program Cost Factors	K - 3 Basic. . . . . 1.115 4 - 8 Basic. . . . . 1.000 9 - 12 Basic. . . . . 1.005 ESE Level 4. . . . . 3.613 ESE Level 5. . . . . 5.258 ESOL. . . . . 1.180 9 - 12 Career Ed. . . . . 1.005	K - 3 Basic. . . . . 1.103 4 - 8 Basic. . . . . 1.000 9 - 12 Basic. . . . . 1.001 ESE Level 4. . . . . 3.607 ESE Level 5. . . . . 5.376 ESOL. . . . . 1.194 9 - 12 Career Ed. . . . . 1.001	K - 3 Basic. . . . . 1.103 4 - 8 Basic. . . . . 1.000 9 - 12 Basic. . . . . 1.001 ESE Level 4. . . . . 3.607 ESE Level 5. . . . . 5.376 ESOL. . . . . 1.194 9 - 12 Career Ed. . . . . 1.001
ESE Guarantee	\$959,182,058	\$972,216,672	\$1,055,569,941 Deletes reference stating the the ESE Guarantee will not be recalculate
Declining Enrollment	\$3,056,303 Funding for 25% of the decline	\$669,950 Funding for 25% of the decline	\$669,950 Funding for 25% of the decline

ISSUE	2015 - 2016 APPROPRIATION	HOUSE EDUCATION BUDGET PROPOSAL	SENATE EDUCATION BUDGET PROPOSAL
Safe Schools	<p style="text-align: center;">\$64,456,019</p> <p>Minimum Allocation . . . . . \$62,660  For after school programs; middle and high programs for specific discipline problems; enhancements to the learning environment; behavior intervention programs; alternative school programs for adjudicated youth; suicide prevention; bullying prevention; resource officers; detection dogs</p>	<p style="text-align: center;">\$64,456,019</p> <p>Minimum Allocation . . . . . \$62,660  For after school programs; middle and high programs for specific discipline problems; enhancements to the learning environment; behavior intervention programs; alternative school programs for adjudicated youth; suicide prevention; bullying prevention; resource officers; detection dogs</p>	<p style="text-align: center;">\$64,456,019</p> <p>Minimum Allocation . . . . . \$62,660  For after school programs; middle and high programs for specific discipline problems; enhancements to the learning environment; behavior intervention programs; alternative school programs for adjudicated youth; suicide prevention; bullying prevention; resource officers; detection dogs</p>
Supplemental Academic Instruction	<p style="text-align: center;">\$648,910,576</p> <p>Earmarks \$75,000,000 to be used with the reading allocation to provide an additional hour of reading instruction in the 300 lowest performing elementary schools; students with level 5 reading assessment scores may opt out; ESE centers are not included in the 300 school.</p>	<p style="text-align: center;">\$656,885,395</p> <p>Earmarks \$75,000,000 to be used with the reading allocation to provide an additional hour of reading instruction in the 300 lowest performing elementary schools; students with level 5 reading assessment scores may opt out; ESE centers are not included in the 300 school.</p>	<p style="text-align: center;">\$709,826,848</p> <p>Earmarks \$75,000,000 to be used with the reading allocation to provide an additional hour of reading instruction in the 300 lowest performing elementary schools; students with level 5 reading assessment scores may opt out; ESE centers are not included in the 300 school.  Provides that SAI funds shall have a base amount distributed to all districts and an additional amount provided to districts with one or more of the 300 lowest-performing elementary schools; allocations from these additional funds will be based on the 2014-2015 reported expenditures for the program, each district's level of per student funding in the reading and SAI allocations, and on the total FTE for each of the schools. The categorical funding will be recalculated once after an updated designation of the 300 lowest-performing schools and shall be based on actual student membership from the October FTE survey.</p>

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Reading Instruction	<p style="text-align: center;">\$130,000,000</p> Minimum Allocation . . . . . \$115,000 Earmarks \$15,000,000, together with funds provided in the SAI allocation, to provide an additional hour of reading instruction (as outlined above)	<p style="text-align: center;">\$130,000,000</p> Minimum Allocation . . . . . \$115,000 Earmarks \$15,000,000, together with funds provided in the SAI allocation, to provide an additional hour of reading instruction (as outlined above)	<p style="text-align: center;">\$130,000,000</p> Minimum Allocation . . . . . \$115,000 Earmarks \$15,000,000, together with funds provided in the SAI allocation, to provide an additional hour of reading instruction (as outlined above)
Instructional Materials	<p style="text-align: center;">\$225,830,113</p> Growth Allocation . . . . . \$297.22 Library Media . . . . . \$11,925,049 Science Lab . . . . . \$3,259,514 Dual Enrollment . . . . . \$10,109,552 ESE Digital Materials . . . . . \$3,048,661 \$165,000,000 for purchase of instructional content, electronic devices, technology equipment, and infrastructure; release of funds is contingent on certain district certifications and/or the district expenditure plan that is in compliance with the minimum or recommended DOE requirements for each element	<p style="text-align: center;">\$228,722,195</p> Growth Allocation . . . . . \$301.03 Library Media . . . . . \$12,077,767 Science Lab . . . . . \$3,301,257 Dual Enrollment . . . . . \$10,239,019 ESE Digital Materials . . . . . \$3,087,704 \$165,000,000 for purchase of instructional content, electronic devices, technology equipment, and infrastructure; purchases must comply with minimum or recommended requirements	<p style="text-align: center;">\$228,722,195</p> Growth Allocation . . . . . \$301.03 Library Media . . . . . \$12,077,767 Science Lab . . . . . \$3,301,257 Dual Enrollment . . . . . \$10,239,019 ESE Digital Materials . . . . . \$3,087,704 \$165,000,000 for purchase of instructional content, electronic devices, technology equipment, and infrastructure; purchases must comply with minimum or recommended requirements
Student Transportation	\$429,530,450	\$435,031,211	\$435,031,211
Teachers Classroom Supply Assistance	\$45,286,750	\$45,286,750	\$45,286,750
Federally Connected Student Supplement	<p style="text-align: center;">\$12,404,401</p> Funds to support the education of students connected to federal military installations, NASA property, and Indian lands; Student Allocation based on the number of students reported for federal impact aid; Exempt Property Allocation based on tax-exempt value of federal impact aid lands located in the district	<p style="text-align: center;">\$12,239,711</p> Funds to support the education of students connected to federal military installations, NASA property, and Indian lands; Student Allocation based on the number of students reported for federal impact aid; Exempt Property Allocation based on tax-exempt value of federal impact aid lands located in the district	<p style="text-align: center;">\$12,208,419</p> Funds to support the education of students connected to federal military installations, NASA property, and Indian lands; Student Allocation based on the number of students reported for federal impact aid; Exempt Property Allocation based on tax-exempt value of federal impact aid lands located in the district

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Virtual Education Contribution	<p style="text-align: center;">\$15,860,777</p> Funds per FTE. . . . . \$5,230 Funds provided as supplement to all virtual education programs to achieve set level of funds per FTE	<p style="text-align: center;">\$11,669,372</p> Funds per FTE. . . . . \$5,230 Funds provided as supplement to all virtual education programs to achieve set level of funds per FTE	<p style="text-align: center;">\$12,628,599</p> Funds per FTE. . . . . \$5,230 Funds provided as supplement to all virtual education programs to achieve set level of funds per FTE
K-8 Virtual Instruction	School districts may execute a contract for full-time virtual instruction through K-8 virtual schools to serve student who was enrolled and served in 2014-2015 and is re-enrolled to be served in 2015-2016	<i>Not Included</i>	<i>Not Included</i>
Digital Classrooms	<p style="text-align: center;">\$60,000,000</p> Provides a minimum allocation district of \$250,000 with balance allocated based on district FTE; Funds to continue implementation of district plan for digital classrooms with priority for technology needs identified by gap analysis	<p style="text-align: center;">\$80,000,000</p> Provides a minimum allocation district of \$500,000 with balance allocated based on district FTE; Funds to be utilized in accordance with s. 1011.62(12)(g), F.S.	<p style="text-align: center;">\$60,000,000</p> <p style="text-align: center;"><i>(No proviso)</i></p>
Class Size Reduction – Operating	<p style="text-align: center;">\$3,035,025,330</p> <p style="text-align: center;"><i>(Includes lottery allocation)</i></p> Allocation Factors: Pre-K - 3. . . . . \$1,313.27 4 - 8. . . . . \$895.79 9 - 12. . . . . \$897.95	<p style="text-align: center;">\$3,073,724,885</p> <p style="text-align: center;"><i>(Includes lottery allocation)</i></p> Allocation Factors: Pre-K - 3. . . . . \$1,323.18 4 - 8. . . . . \$902.55 9 - 12. . . . . \$904.72	<p style="text-align: center;">\$3,074,018,196</p> <p style="text-align: center;"><i>(Includes lottery allocation)</i></p> Allocation Factors: Pre-K - 3. . . . . \$1,323.18 4 - 8. . . . . \$902.55 9 - 12. . . . . \$904.72
<b>NON-FEFP STATE GRANTS</b>			
Instructional Materials	<p style="text-align: center;">\$1,141,704</p> Funds allocated to Learning Through Listening	<p style="text-align: center;">\$1,141,704</p> Funds allocated to Learning Through Listening	<p style="text-align: center;">\$1,141,704</p> Funds allocated to Learning Through Listening
Assistance to Low Performing Schools	<p style="text-align: center;">\$4,000,000</p> Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers	<p style="text-align: center;">\$4,000,000</p> Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers	<p style="text-align: center;">\$4,000,000</p> Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers

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After Care and Mentoring Program	<i>Not Included</i>	<i>Not Included</i>	\$30,000,000 For competitive grants to non-profit, voluntary organizations that provide after-school and school-supplement programs to children up to age 18 that promote academic growth, personal responsibility and citizenship; grants awarded on a non-recurring basis
Mentoring / Student Assistance Initiatives	\$13,667,220 AVID..... 700,000 Best Buddies. .... 1,000,000 Big Brothers/Big Sisters. .... 2,230,248 Boys & Girls Clubs. .... 2,547,000 Take Stock in Children..... 6,125,000 Teen Trendsetters. .... 300,000 YMCA State Alliance. .... 764,972	\$14,820,220 AVID..... 1,200,000 Best Buddies. .... 1,000,000 Big Brothers/Big Sisters. .... 2,230,248 Boys & Girls Clubs. .... 3,000,000 Take Stock in Children..... 6,225,000 Teen Trendsetters. .... 400,000 YMCA State Alliance. .... 764,972	<i>Not Included</i>
School District Matching Grants	\$4,500,000 For challenge grants to district education foundations for specified programs	\$4,500,000 For challenge grants to district education foundations for specified programs	\$4,000,000 For challenge grants to district education foundations for specified programs
Florida Best and Brightest Teacher Scholarship Program	\$44,022,483 Funds used to award a teachers with a scholarship of up to \$10,000; Eligible teachers must have scored in at least the 80th percentile on the SAT or the ACT and must have been evaluated as highly effective; First-year teachers must meet only the assessment requirement to be eligible	\$45,000,000 Funds used to award a teachers with a scholarship of up to \$10,000; Eligible teachers must have scored in at least the 80th percentile on the SAT or the ACT and must have been evaluated as highly effective; First-year teachers must meet only the assessment requirement to be eligible (See HB 7043)	<i>Not Included</i>
Regional Education Consortium Services	\$2,445,390 Earmarks \$1,000,000 for the Florida Virtual Curriculum Marketplace to support small and rural districts with digital learning tools, digital resources, technical support and professional development opportunities for schools	\$2,545,390 Earmarks \$1,100,000 to continue the program providing small and rural districts with digital learning tools, digital resources, technical support and professional development opportunities for schools	\$1,445,390 <i>(No proviso)</i>



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Teacher Professional Development	<p style="text-align: center;"><b>\$142,135,244</b></p> <p>FADSS Training. . . . . 500,000  Principal of the Year. . . . . 29,426  Teacher of the Year. . . . . 18,730  Personnel of the Year. . . . . 6,182  Administrator Professional Development. . . . . 7,000,000  Funds for Administrator Professional Development for training in instructional and human resource leadership</p>	<p style="text-align: center;"><b>\$7,554,338</b></p> <p>Principal of the Year. . . . . 29,426  Teacher of the Year. . . . . 18,730  Personnel of the Year. . . . . 6,182  Administrator Professional Development. . . . . 7,000,000  Teach for America, Inc.. . . . . 500,000  Funds for Administrator Professional Development for training in instructional and human resource leadership</p>	<p style="text-align: center;"><b>\$9,719,426</b></p> <p>FADSS Training. . . . . 500,000  Principal of the Year. . . . . 29,426  Teacher of the Year. . . . . 770,000  Personnel of the Year. . . . . 370,000  Administrator Professional Development. . . . . 7,000,000  Teacher of the Year Summit. . . 50,000  STEM Business Partner Summer Residency. . . . . 1,000,000  Teacher of the year funds for financial awards in conjunction with donations; funds for Personnel of the Year for \$5,000 awards; funds for Administrator Professional Development for training in instructional and human resource leadership</p>
Strategic Statewide Initiatives	<p style="text-align: center;"><b>\$65,000,000</b></p> <p>Personal Learning Scholarships. . . . . \$55,000,000  Standard Student Attire Incentive. . . . . \$10,000,000  Funds for PLSAs provided for expanded eligibility and for limited administrative costs; Funds for Standard Student Attire Incentive to provide up to \$10 per student in school districts that choose to implement a district-wide standard student attire policy</p>	<p style="text-align: center;"><b>\$3,330,770</b></p> <p>\$307,000 for the continued availability of the risk assessment tool to all public K-12 schools; \$309,700 for the Florida Grants &amp; Standards Instruction Tools to provide experts &amp; technical assistance to school districts and students; \$2,714,070 for Public School Technology to provided to Miami-Dade, Hillsborough, Volusia, and Washington Special for the acquisition of devices that allow each district to administer the FSA to an entire grade at the same time</p>	<p style="text-align: center;"><b>\$700,000</b></p> <p>Funds for Advancement Via Individual Determination (AVID) and shall be used to implement a program to reward success of students in need of assistance to become college ready and enrolled in the AVID elective class who performed in rigorous coursework during the 2015-2016 school year; each school district shall be rewarded \$325 per FTE student enrolled in the AVID elective who also receives high scores on IB, AICE, or AP exam or, for students in grades 6-8, receives a passing score on the algebra EOC; each school district shall allocate the funds received from this funding to the school whose students generate the funds.</p>

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CAPE Academy Startup Grants	<i>Not Included</i>	<i>Not Included</i>	\$7,556,425 Funds for competitive start-up grants for CAPE Academies sponsored by public high schools, including charter schools; funds may be used for year non-recurring start-up costs, including equipment, instructional materials, teacher training, and planning.
School & Instructional Enhancements	\$18,262,153 Provides funding to more than 20 programs intended to extend the unique means for better educating students	\$23,825,153 Provides funding to more than 30 programs intended to extend the unique means for better educating students	\$17,419,342 Provides funding to more than 20 programs intended to extend the unique means for better educating students
Fixed Capital Outlay Public Schools Special Projects	<i>Not Included</i>	\$500,000 For Seminole County Tigh Tech Manufacturing Facility	<i>Not Included</i>
Fixed Capital Outlay Public Schools Special Projects	<i>Not Included</i>	\$2,500,000 \$500,000 for National Flight Academy; \$2,000,000 for North Florida School of Special Education Expansion Project	<i>Not Included</i>
Fixed Capital Outlay Facility Repairs, Maintenance, and Construction	<i>Not Included</i>	<i>Not Included</i>	\$2,485,000 Funding for various capital projects including \$1,500,000 for the National Flight Academy
<b>WORKFORCE EDUCATION</b>			
Performance Incentives	\$4,500,000 Funds to be provided by DOE to district workforce education programs for students who earn industry certifications during 2015-16 in specified occupational areas; School districts must maintain documentation for student attainment of industry certifications; documentation is subject to verification by Auditor General	\$4,500,000 Funds to be provided by DOE to district workforce education programs for students who earn industry certifications during 2016-17 in specified occupational areas; School districts must maintain documentation for student attainment of industry certifications; documentation is subject to verification by Auditor General	\$6,000,000 Funds to be provided by DOE to district workforce education programs for students who earn industry certifications during 2016-17 in specified occupational areas; School districts must maintain documentation for student attainment of industry certifications; documentation is subject to verification by Auditor General

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Adult Basic Education	\$41,552,472	\$41,552,472	\$41,552,472
Workforce Development	\$365,044,488 <i>(Includes lottery allocation)</i> Provides \$3,418,245 to DOE for continued implementation of the postsecondary Workforce Education Student Information System; Tuition rate for career certificate or applied technology diploma and fees for adult general education to be set in accordance with s. 1009.22, F.S.	\$365,044,488 <i>(Includes lottery allocation)</i> Provides \$2,399,947 to DOE for continued implementation of the postsecondary Workforce Education Student Information System; Tuition rate for career certificate or applied technology diploma and fees for adult general education to be set in accordance with s. 1009.22, F.S.	\$365,044,488 <i>(Includes lottery allocation)</i> Provides \$2,399,947 to DOE for continued implementation of the postsecondary Workforce Education Student Information System; Tuition rate for career certificate or applied technology diploma and fees for adult general education to be set in accordance with s. 1009.22, F.S.
Vocational Formula Funds	\$72,144,852	\$72,144,852	\$72,144,852
School & Instructional Enhancements	\$650,000 Funds provided to various programs intended to support and enhance Workforce Education	\$600,000 Funds provided to various programs intended to support and enhance Workforce Education	\$975,000 Funds provided to various programs intended to support and enhance Workforce Education
<b>SCHOOL HEALTH SERVICES</b>			
School Health Services	\$17,035,258	\$17,035,258	\$17,035,258
Full Service Schools	\$8,500,000	\$8,500,000	\$8,500,000

**FEFP TOTALS**

<b>ISSUE</b>	<b>2015-2016 APPROPRIATION</b>	<b>2016-2017 HOUSE PROPOSAL</b>	<b>2016-2017 SENATE PROPOSAL</b>
Unweighted FTE	2,771,605.53	2,807,099.96	2,807,099.96
<i>Change from Prior Year . . . % Change</i>	<i>30,056.84 . . . . . 1.10%</i>	<i>35,494.43 . . . . . 1.28%</i>	<i>35,494.43 . . . . . 1.28%</i>
Weighted FTE	3,007,574,.52	3,035,153.36	3,035,153.36
<i>Change from Prior Year . . . % Change</i>	<i>35,004.21 . . . . . 1.18%</i>	<i>27,578.84 . . . . . 0.92%</i>	<i>27,578.84 . . . . . 0.92%</i>
School Taxable Value	\$1,646,855,795,304	\$1,750,543,810,661	\$1,750,543,810,661
<i>Change from Prior Year . . . % Change</i>	<i>\$95,676,440,142 . . . . . 6.30%</i>	<i>\$103,688,015,357 . . . . . 6.30%</i>	<i>\$103,688,015,357 . . . . . 6.30%</i>
Total FEFP Funding	\$19,698,708,937	\$20,299,731,954	\$20,349,300,304
From State	\$10,925,694,606	\$11,021,104,890	\$11,068,741,090
From Local	\$ 8,773,014,331	\$ 9,278,627,064	\$ 9,280,559,213
<i>Change from Prior Year . . . % Change</i>	<i>\$779,906,641 . . . . . 4.13%</i>	<i>\$601,023,017 . . . . . 3.05%</i>	<i>\$650,591,366 . . . . . 3.30%</i>
Total FEFP Funds Per FTE	\$7,107.33	\$7,231.57	\$7,249.23
<i>Change from Prior Year . . . % Change</i>	<i>\$206.52 . . . . . 3.00%</i>	<i>\$124.24 . . . . . 1.75%</i>	<i>\$141.90 . . . . . 2.00%</i>