

# SCHOOL DISTRICT FIXED CAPITAL OUTLAY FUNDING

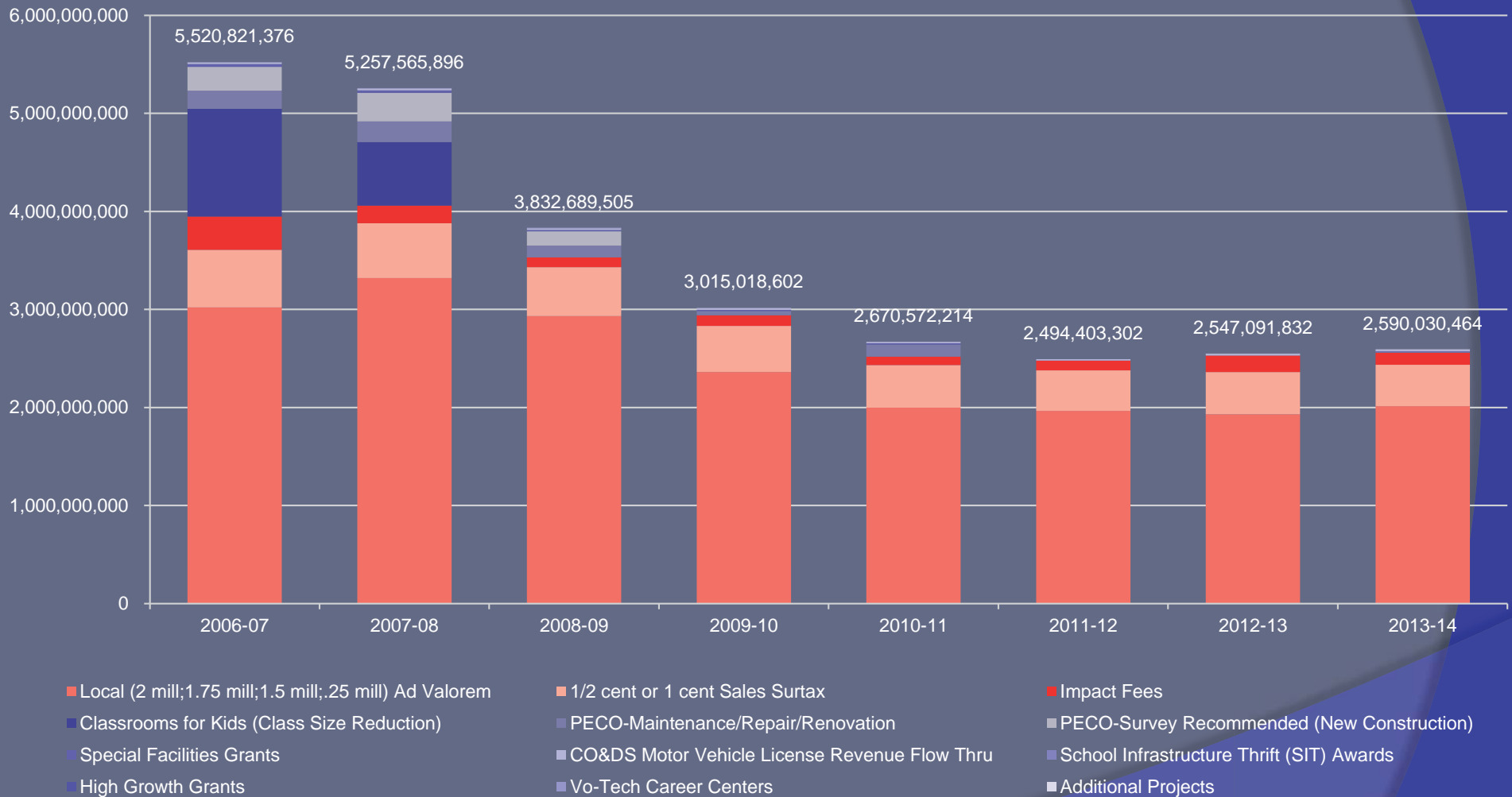
HOUSE APPROPRIATIONS COMMITTEE  
RICHARD CORCORAN, CHAIRMAN



# SCHOOL DISTRICT PRIMARY FCO REVENUE SOURCES

- ◎ Non-voted 1.5 millage levy - s. 1011.71(2), F.S.
  - 55 districts levy max of 1.5 mills
  - 12 districts levy less than 1.5 mills
- ◎ Voted Debt service millage – s. 1011.74, F.S.
  - 2 districts levy
- ◎ Voted 2-year or 4-year Millage – s. 1011.73(1), F.S.
  - No districts currently levy
- ◎ Voted ½ cent sales surtax – s. 212.055(6), F.S.
  - 15 districts levy sales surtax
- ◎ State appropriated PECO – s. 1013.64, F.S.
  - Special Facilities Construction Accounts
  - Maintenance and Repair
  - New Construction (formula)
  - Specific line item appropriation

# Total Revenue Collections from all sources



# Statutory Requirements

- ◎ Section 1013.64(6)(c), F.S.
  - Except as otherwise provided, new construction initiated by a district school board after June 30, 1997, must not exceed the cost per student station as provided in paragraph (b).

# Statutory Requirements

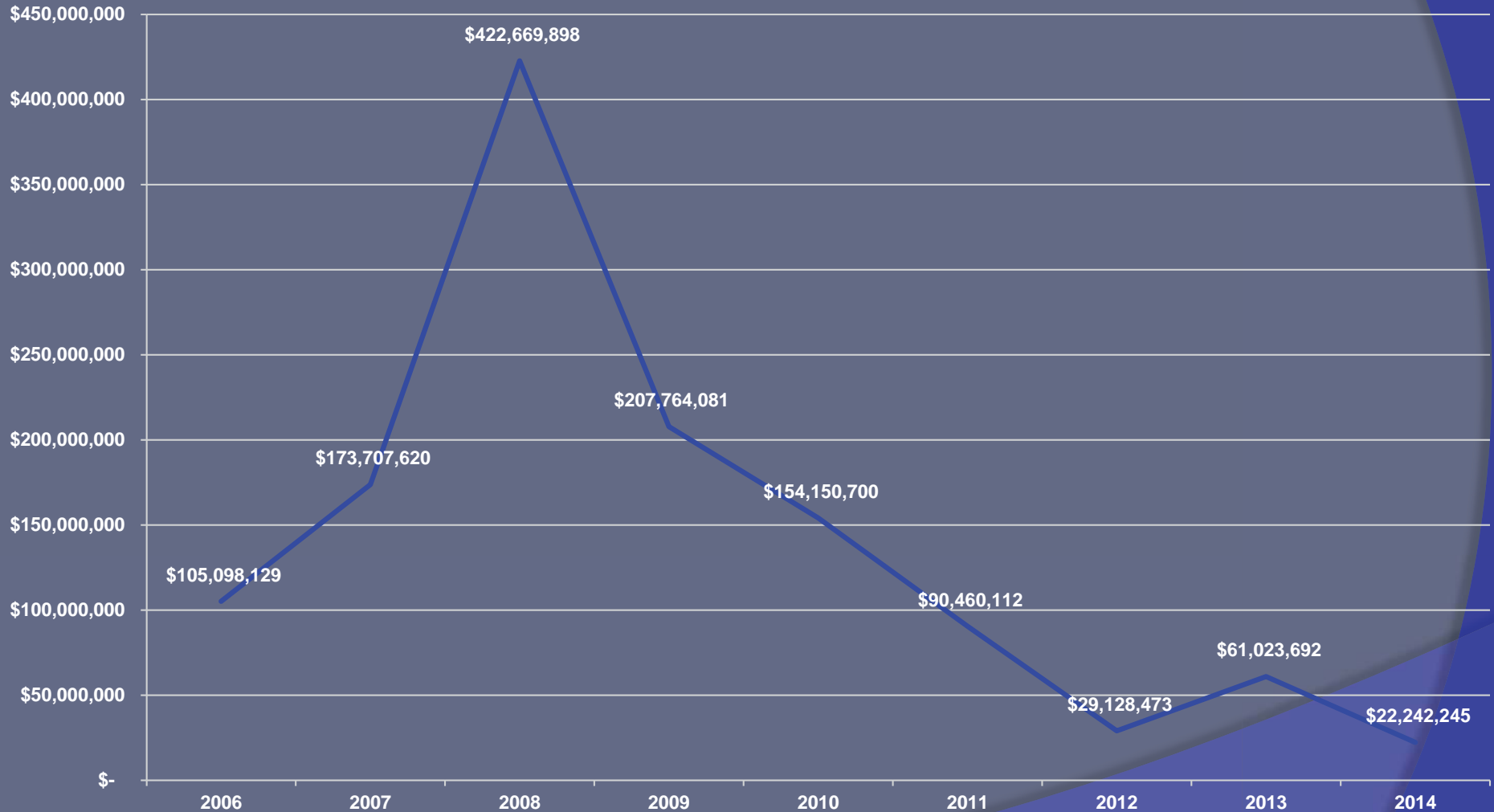
- ◎ Section 1013.64(6)(e), F.S.
  - The restrictions of this subsection on the cost per student station of new construction do not apply to a project funded entirely from proceeds received by districts through provisions of:
    - ½ cent Sales Surtax;
    - 2- and 4-year voted millages; and
    - Bond referendums.
  - if the school board approves the project by majority vote.

# Cost of Construction Limitations

- ◎ Construction of facilities is limited to a cost per student station.
- ◎ 2014 Student Station Cost Factors are:
  - Elementary \$21,194
  - Middle \$22,886
  - High \$29,728
- ◎ Actual average cost per student station:
  - Elementary \$23,219 +11.3%
  - Middle \$37,744 +67.6%
  - High \$40,092 +37.0%

# Funds Expended Over Statutory Limit

## 9-year total = \$1,266,244,950



# CHARTER SCHOOLS



# Charter School FCO Funding

<b>FY</b>	<b>Appropriation</b>		<b>FY</b>	<b>Appropriation</b>
1998-1999	351,432		2007-2008	54,039,458
1999-2000	7,876,274		2008-2009	55,066,208
2000-2001	22,845,142		2009-2010	56,112,466
2001-2002	27,700,000		2010-2011	56,112,466
2002-2003	27,700,000		2011-2012	55,209,106
2003-2004	27,700,000		2012-2013	55,209,106
2004-2005	27,700,000		2013-2014	90,604,553
2005-2006	27,700,000		2014-2015	75,000,000
2006-2007	53,083,947		2015-2016	50,000,000

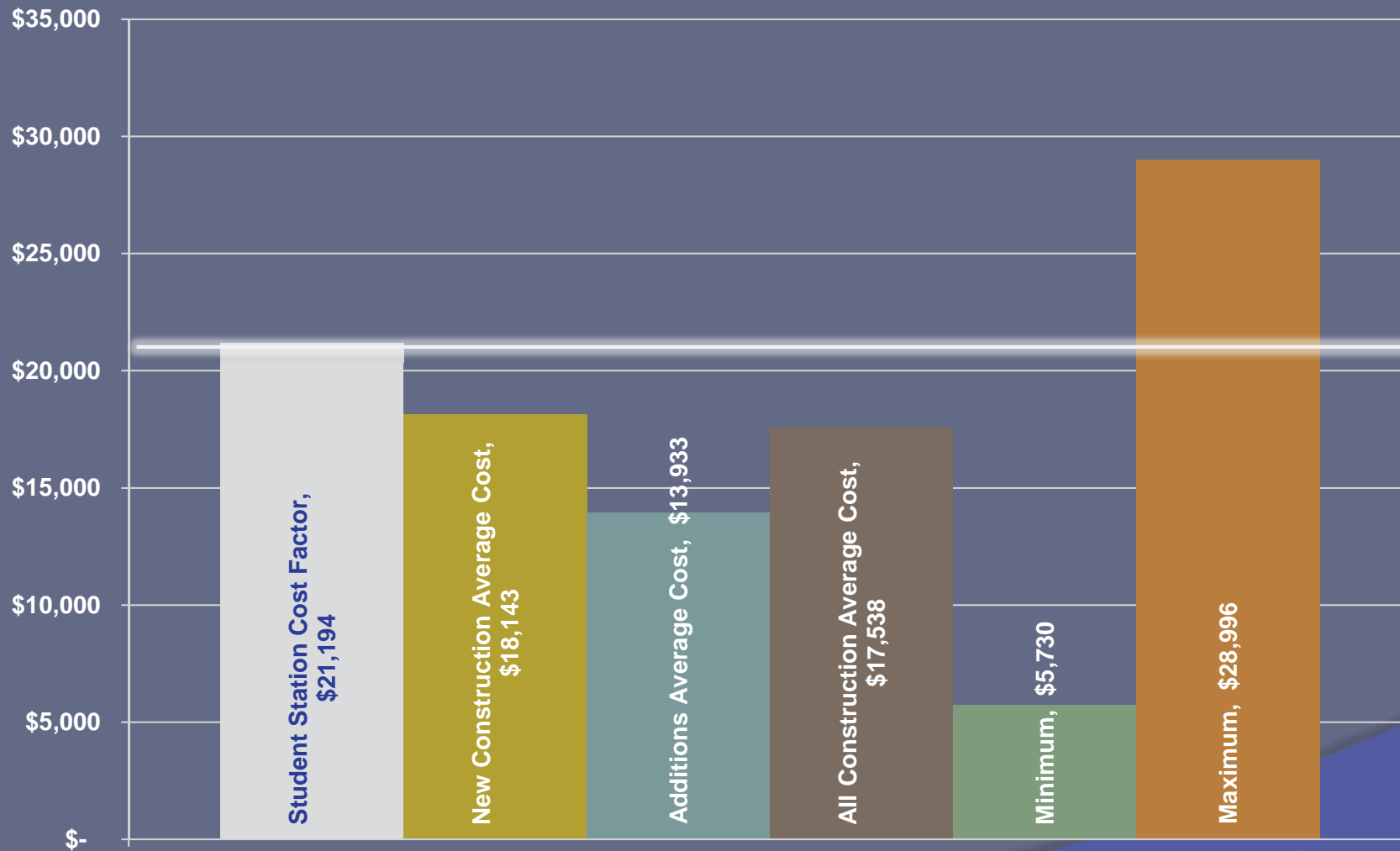
# 10 years of Charter School Funding 2006-07 through 2015-16

- ◎ 628 charter schools
  - \$597,790,233 in payments
- ◎ 220 charters schools in 2006-07
- ◎ 485 charter schools in 2015-16
  - Includes 73 of 2006-07 charter schools
- ◎ 143 charter schools - no FCO funding in 2015-16
  - 114 closed charter schools = \$35,121,974
  - 29 open charter schools = \$11,851,313

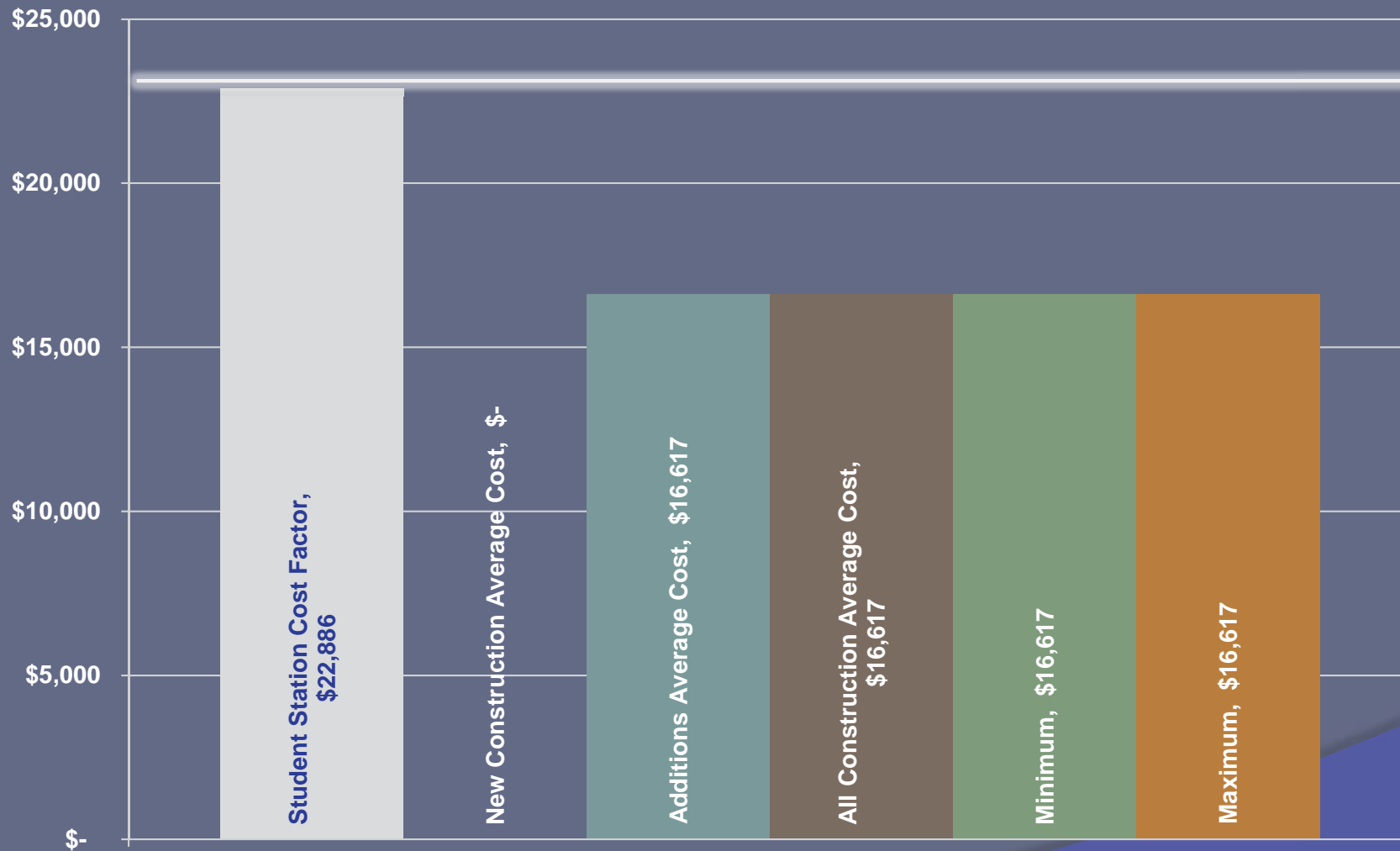
# ADDITIONAL INFORMATION BY FISCAL YEAR

2014

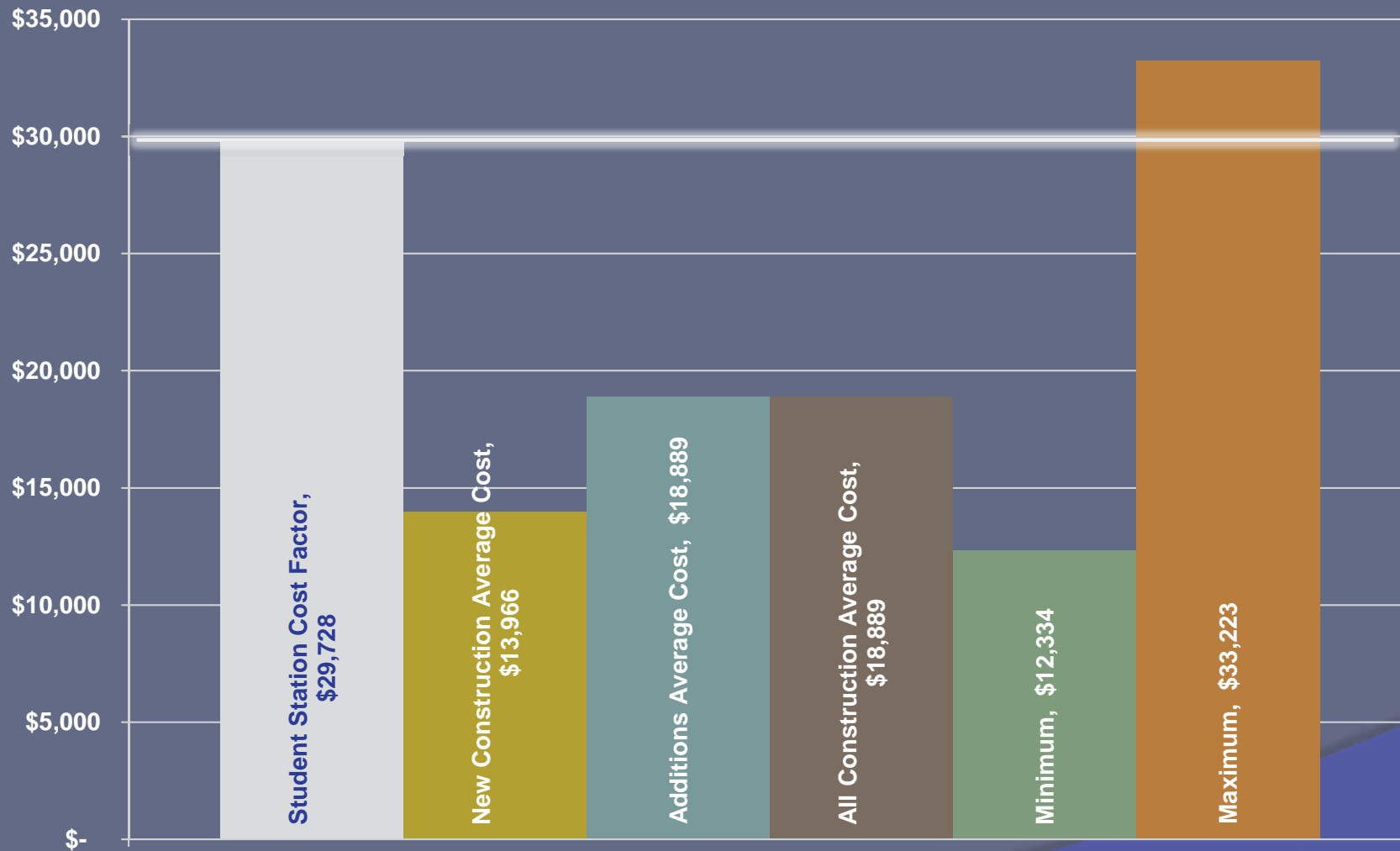
# 2014 Construction Costs Elementary Schools



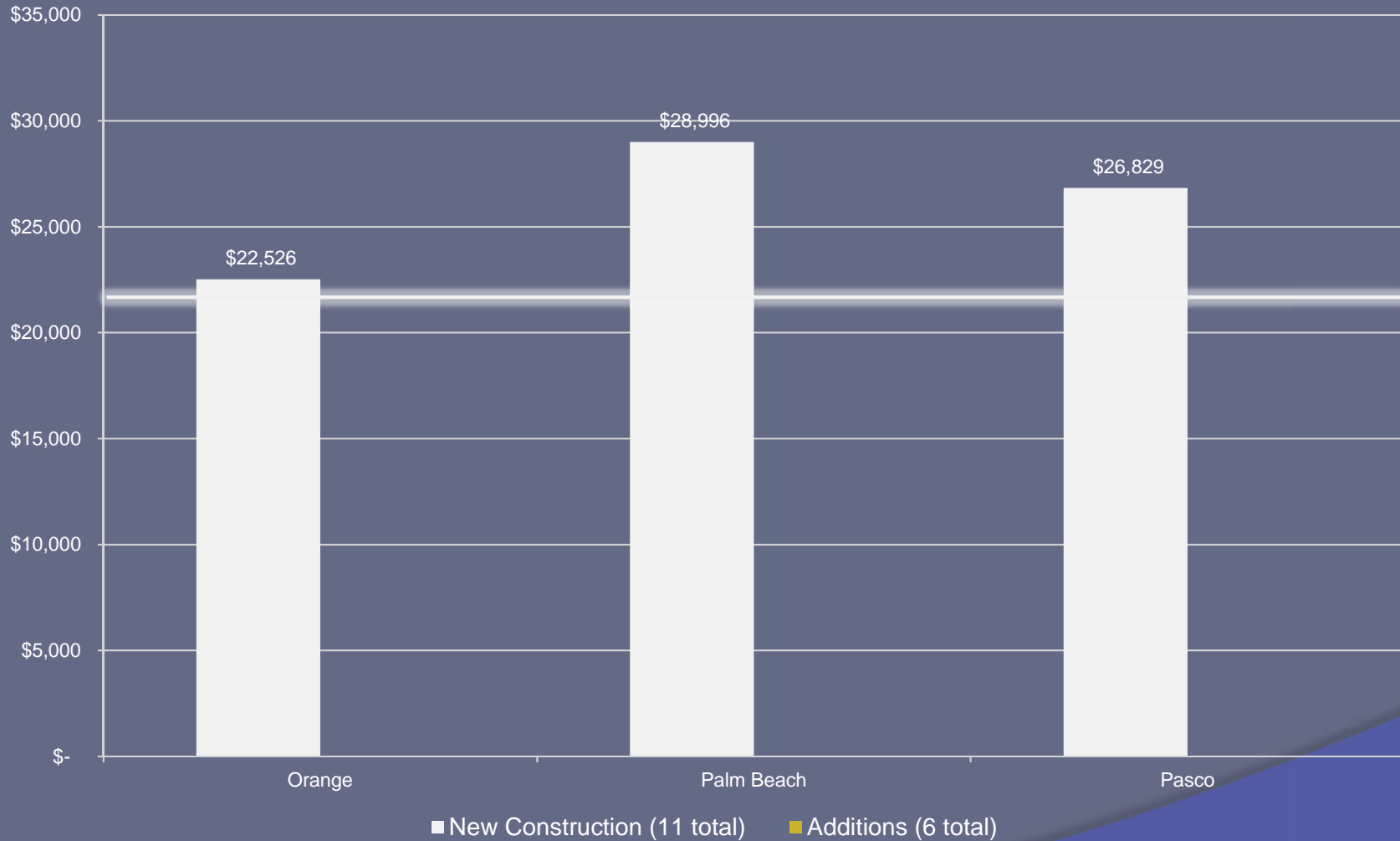
# 2014 Construction Costs Middle Schools



# 2014 Construction Costs High Schools

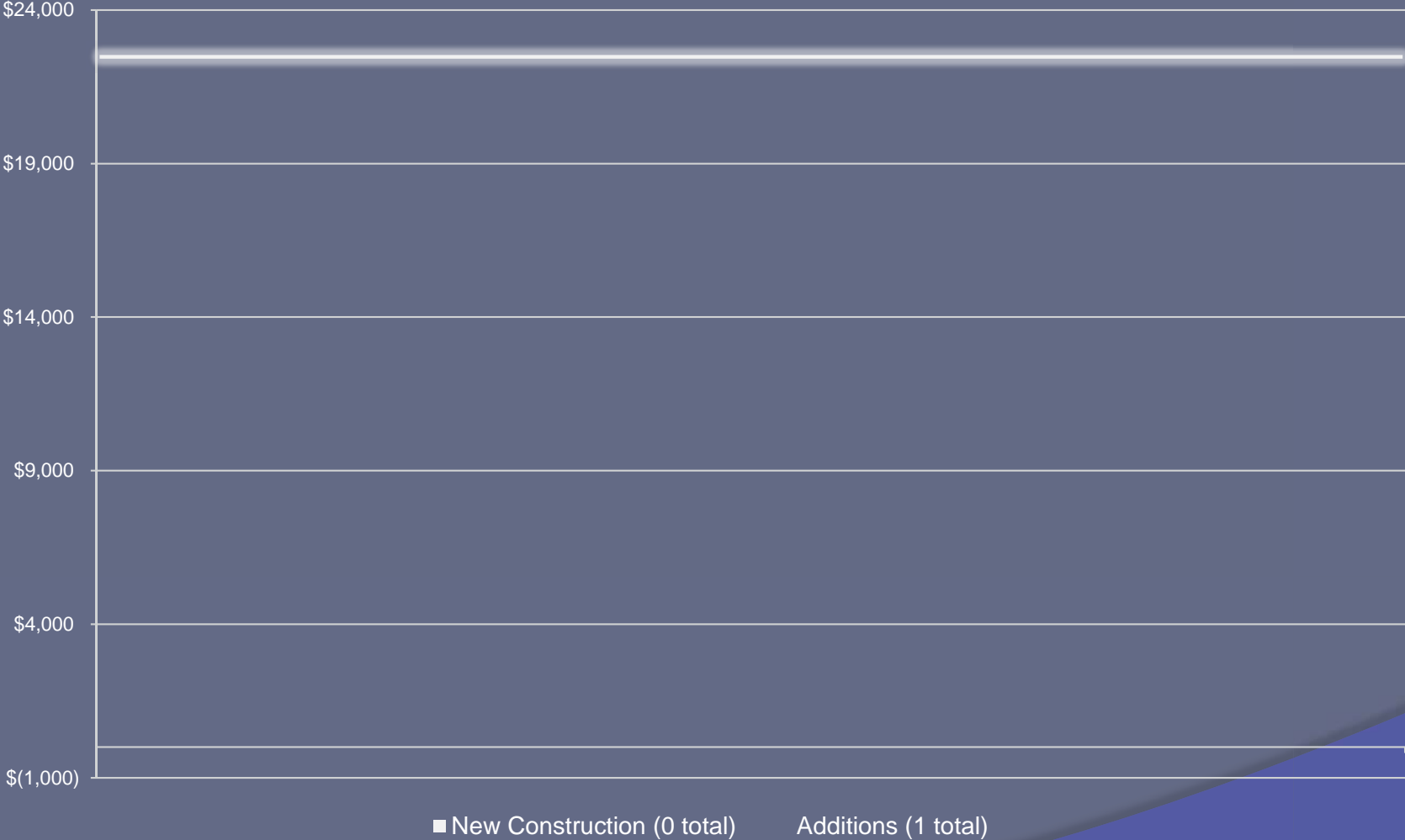


# 2014 Projects Above Elementary School Student Station Cost of \$21,194

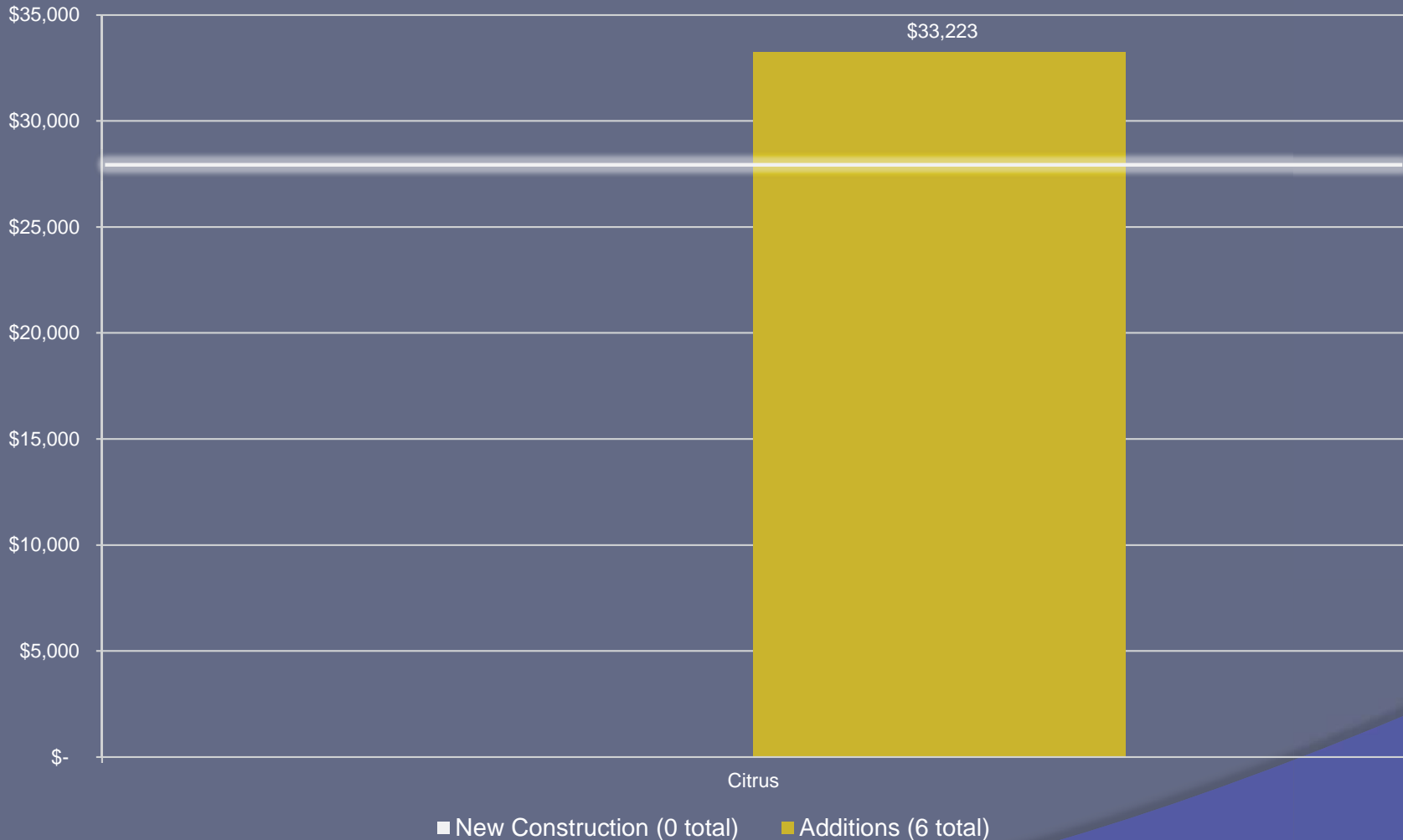




# 2014 Middle School Student Station Cost of \$22,886

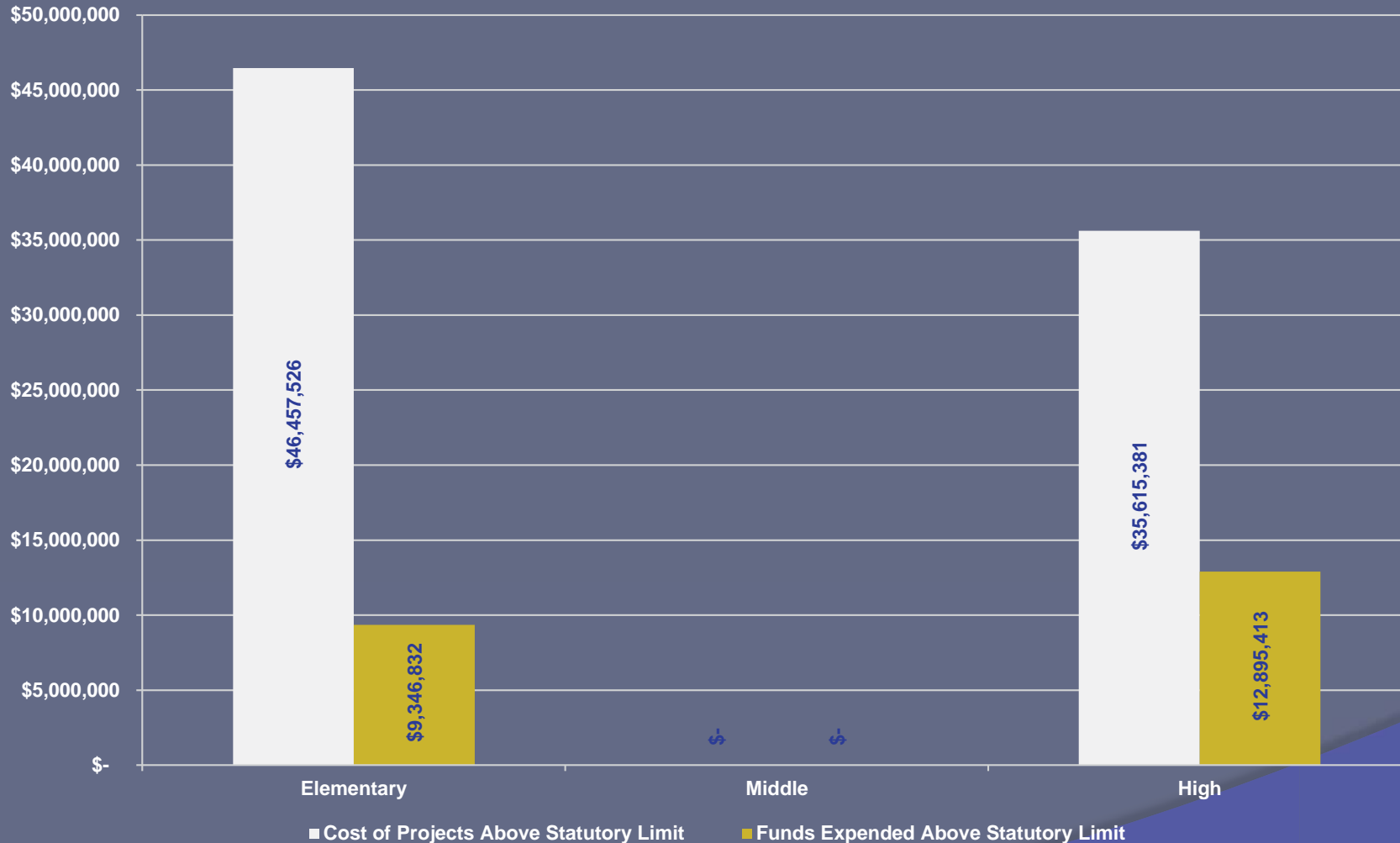


# 2014 Projects Above High School Student Station Cost of \$29,728



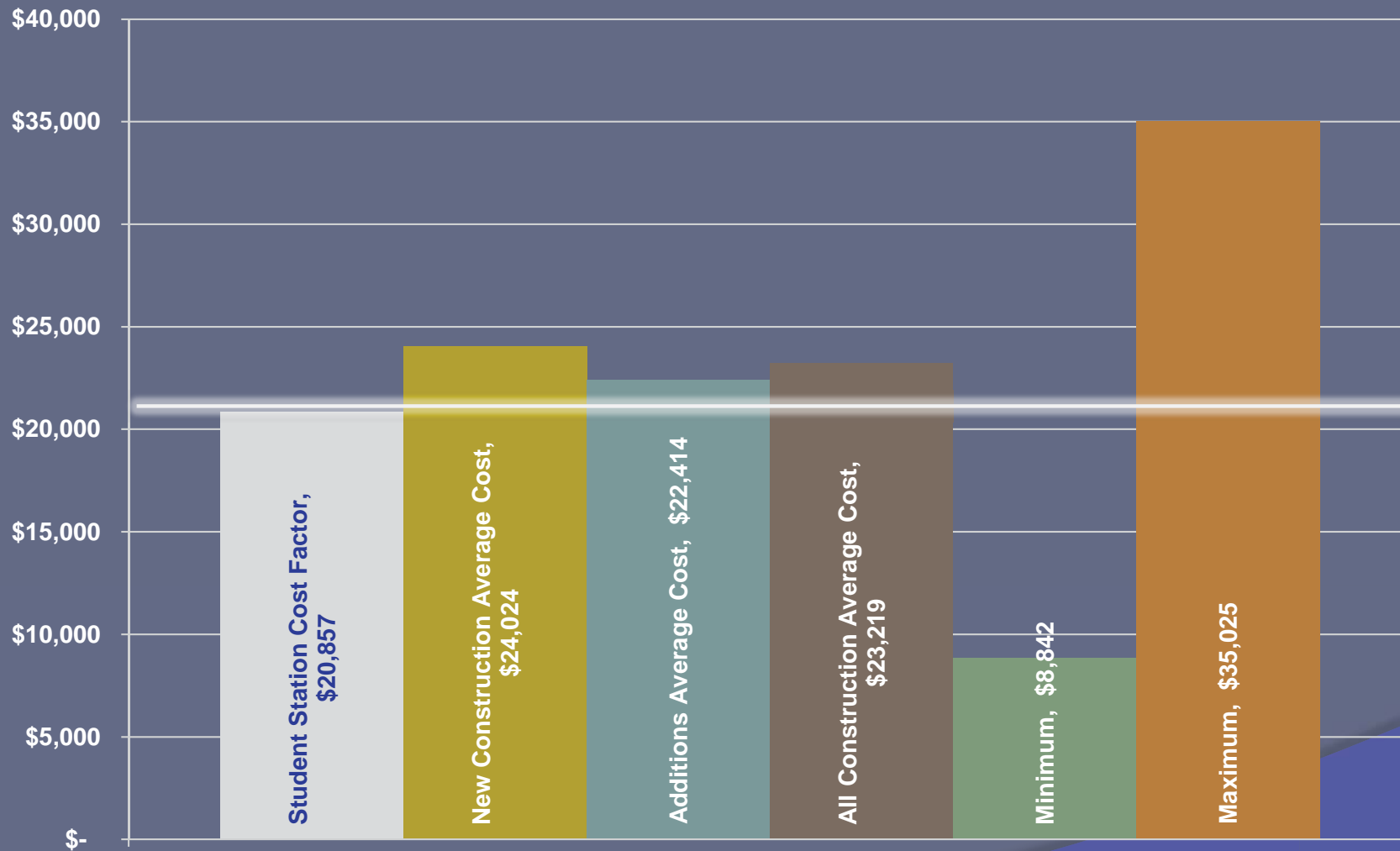
# 2014 Total Construction Costs for Schools Exceeding the Statutory Limit = \$82.0 million

## Excess of Statutory Limit = \$22 million

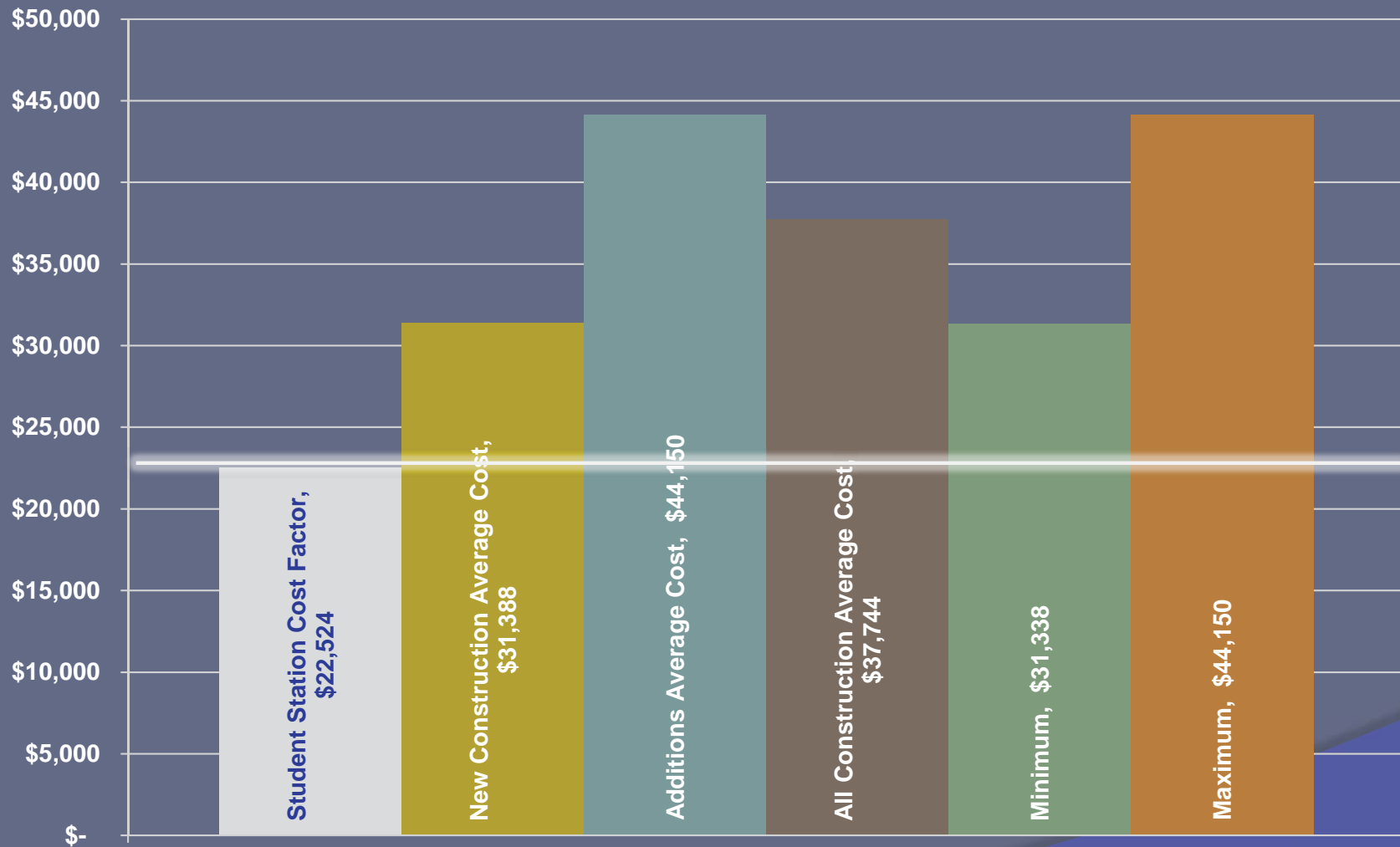


2013

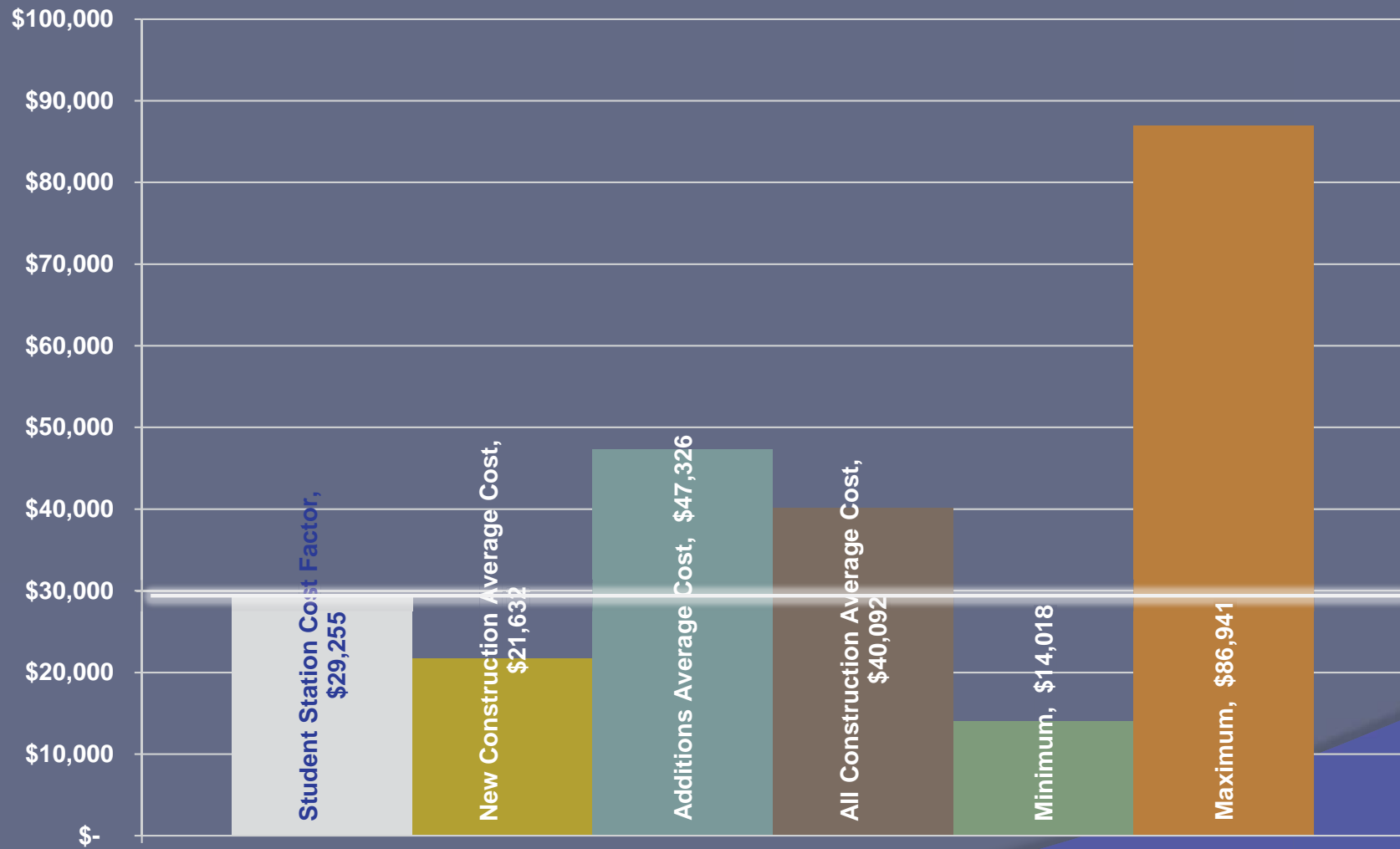
# 2013 Construction Costs Elementary Schools



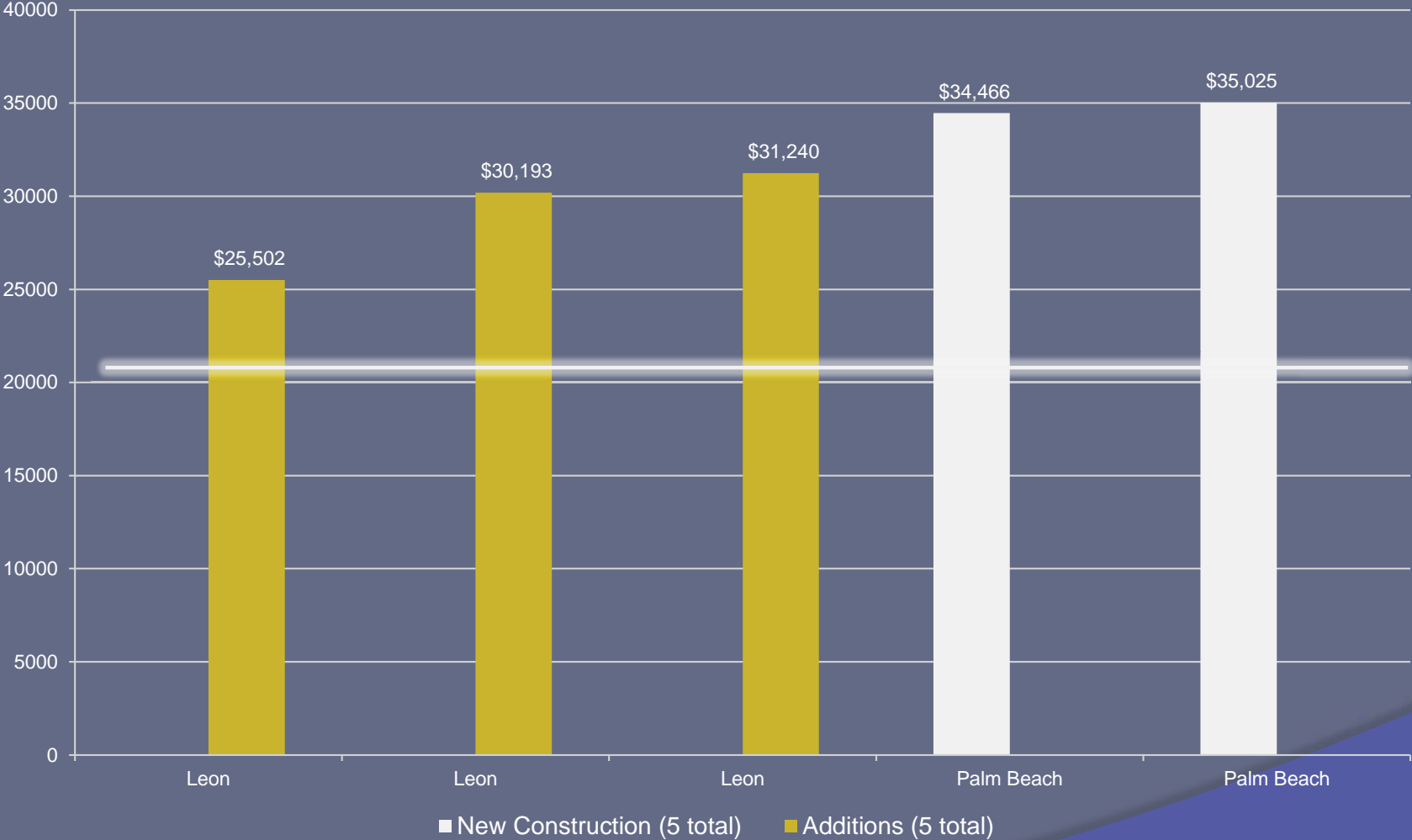
# 2013 Construction Costs Middle Schools



# 2013 Construction Costs High Schools

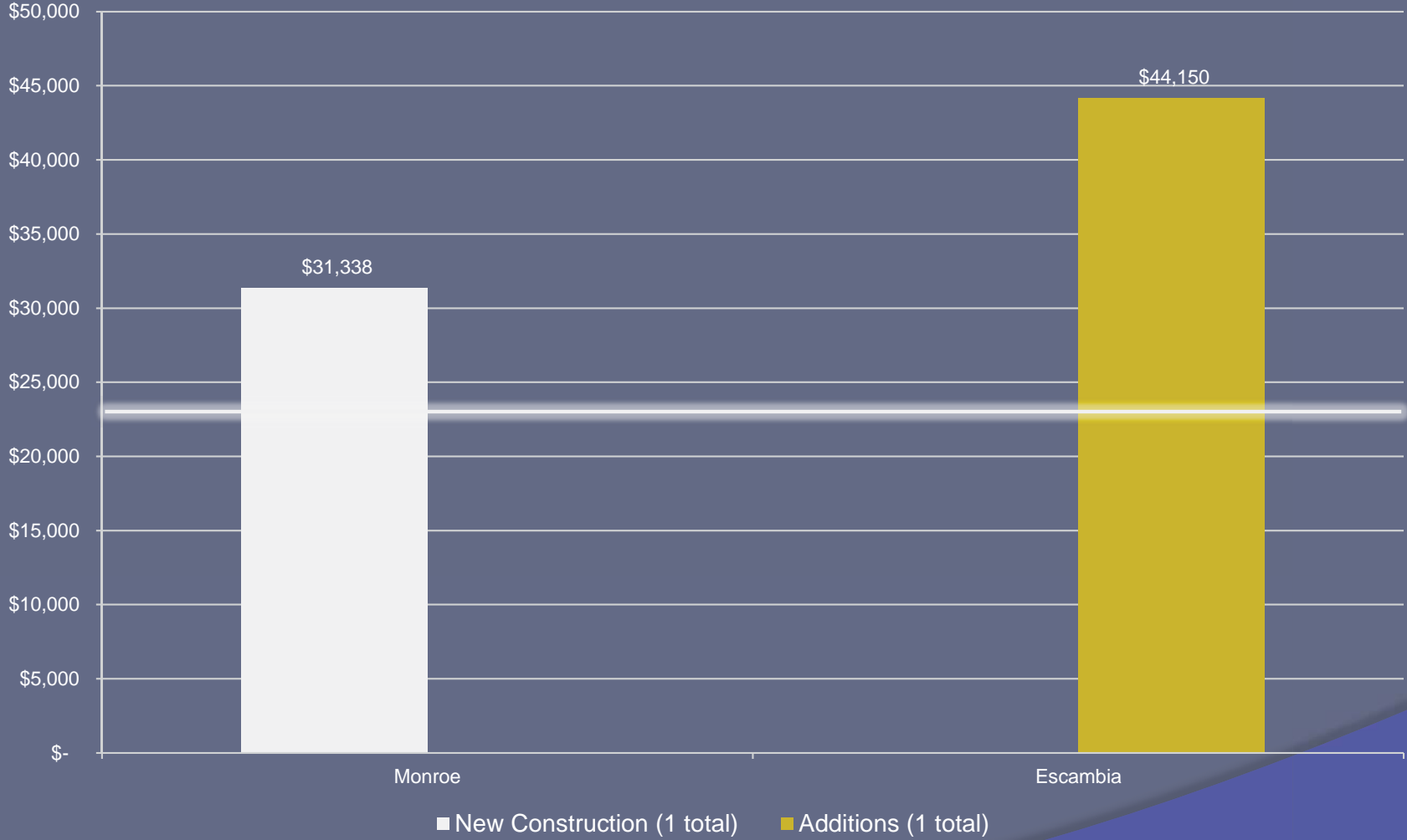


# 2013 Projects Above Elementary School Student Station Cost of \$20,857

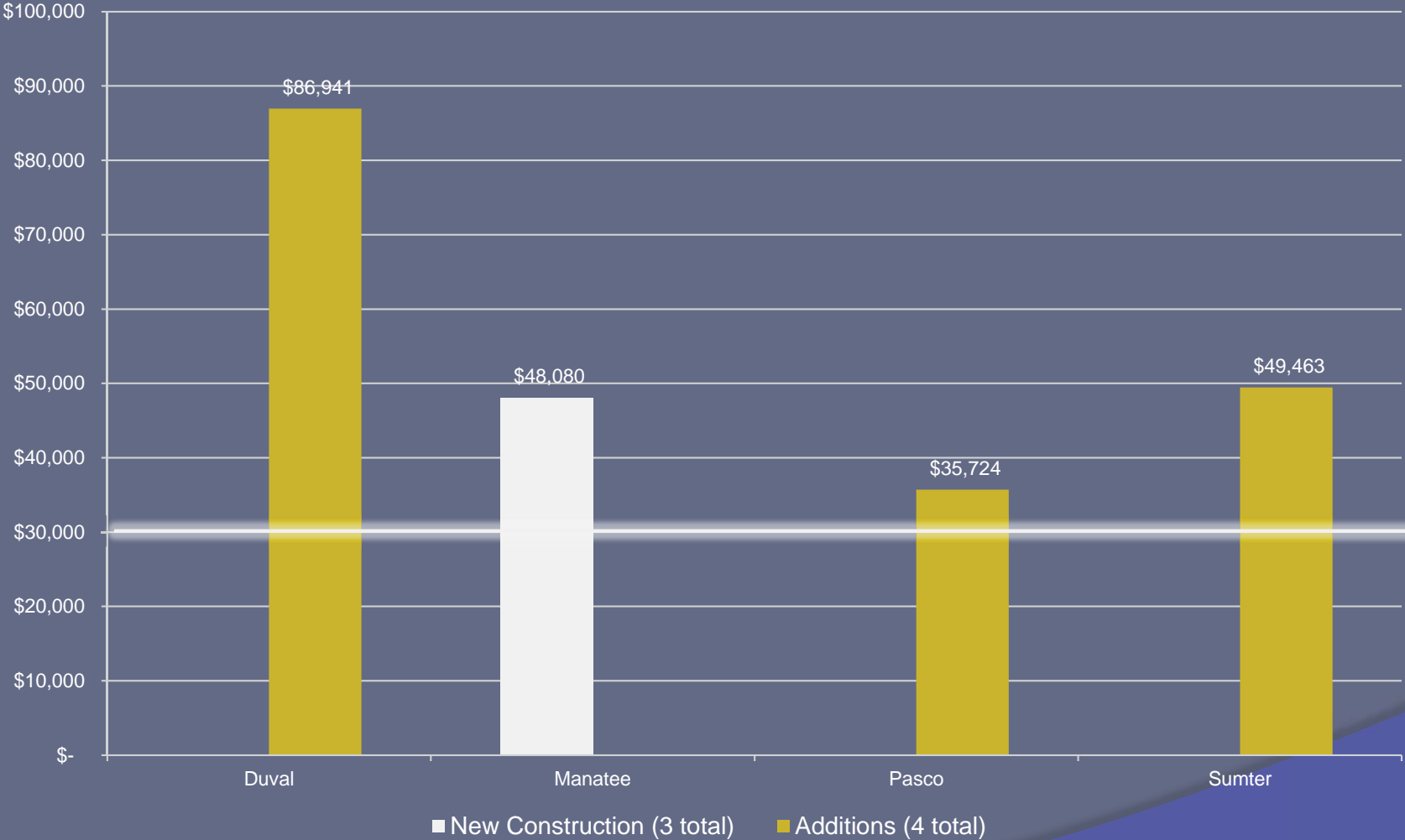




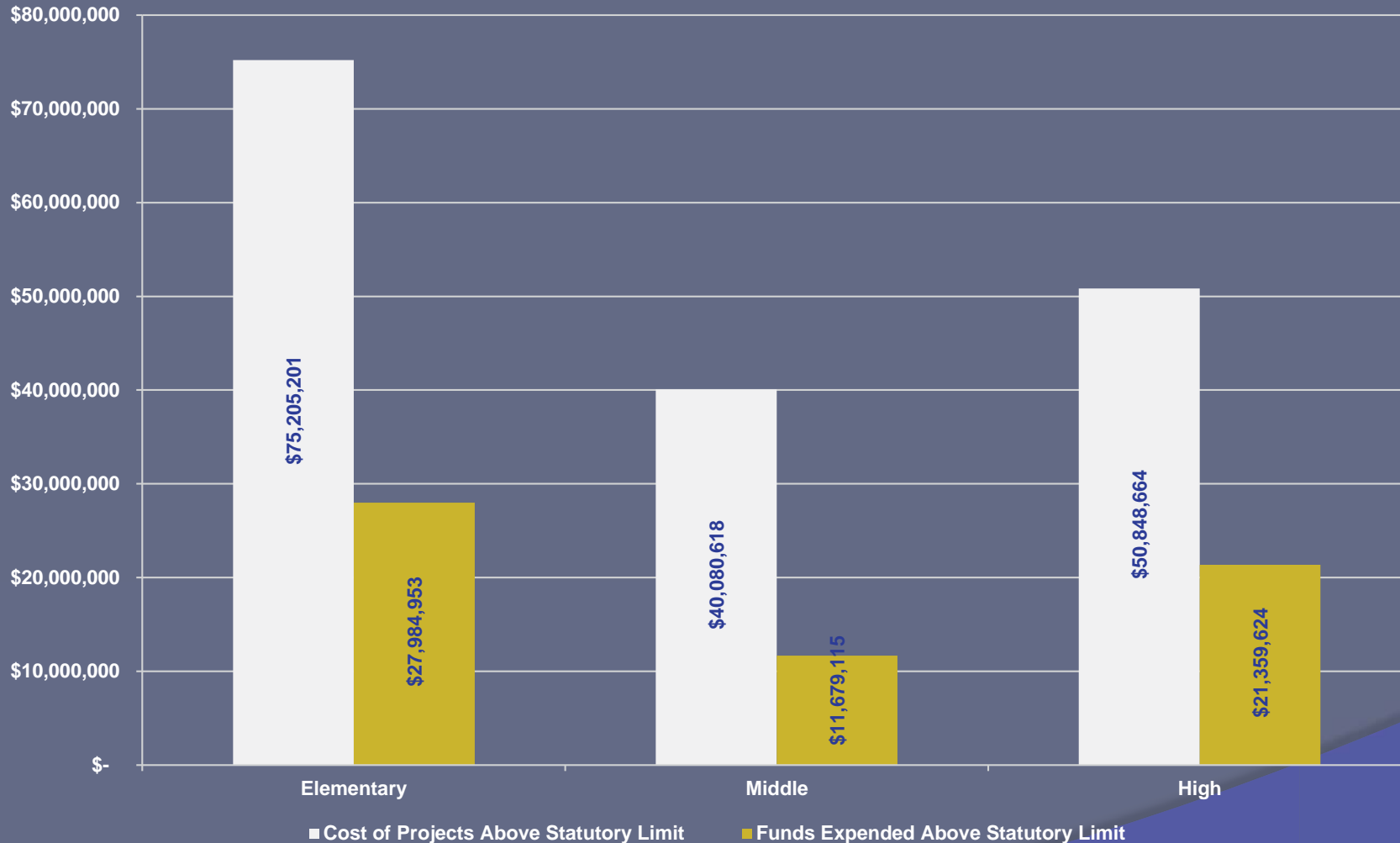
# 2013 Projects Above Middle School Student Station Cost of \$22,524



# 2013 Projects Above High School Student Station Cost of \$29,255

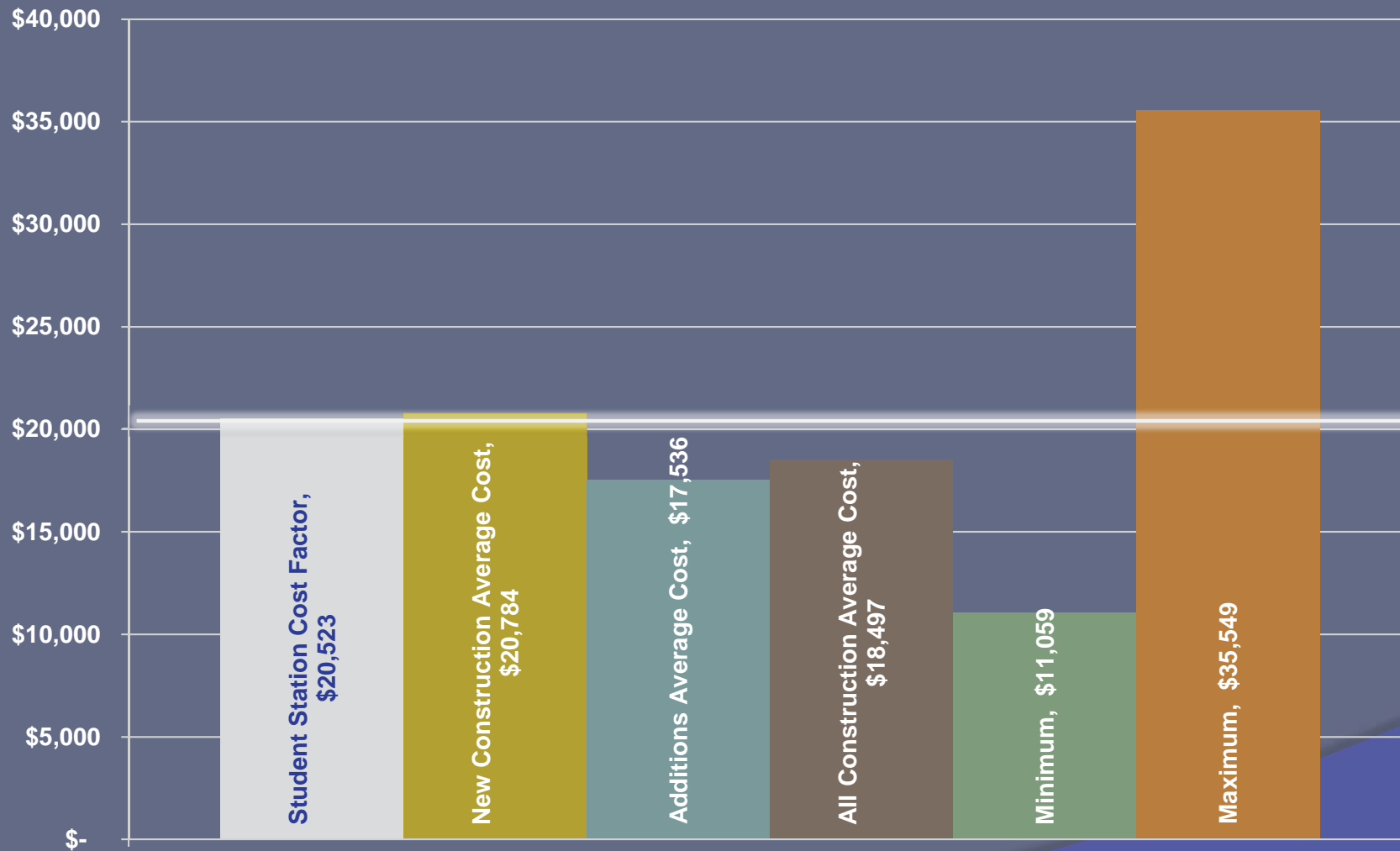


# 2013 Total Construction Costs for Schools Exceeding the Statutory Limit = \$166 million Amount in Excess of Statutory Limit = \$61 million

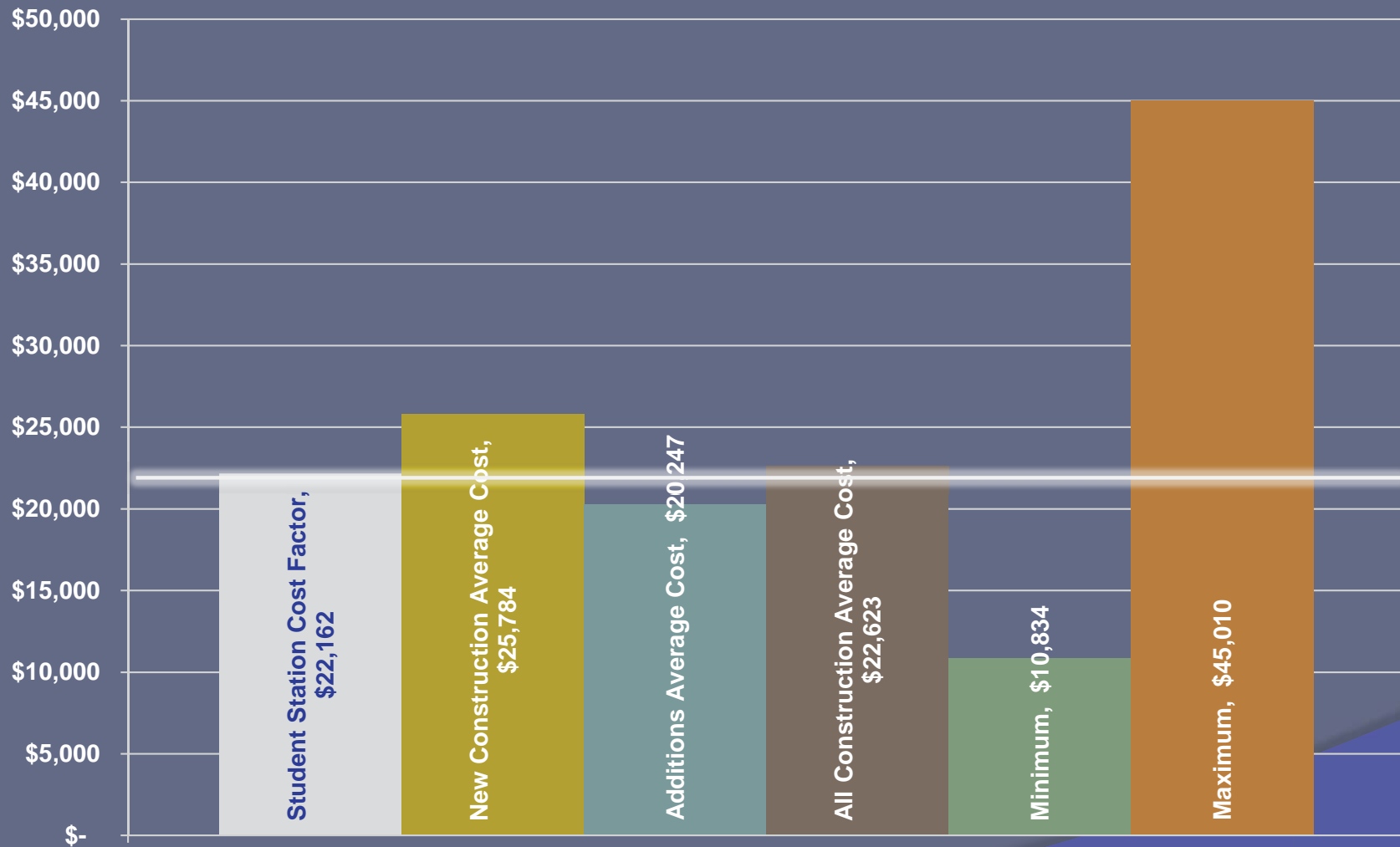


2012

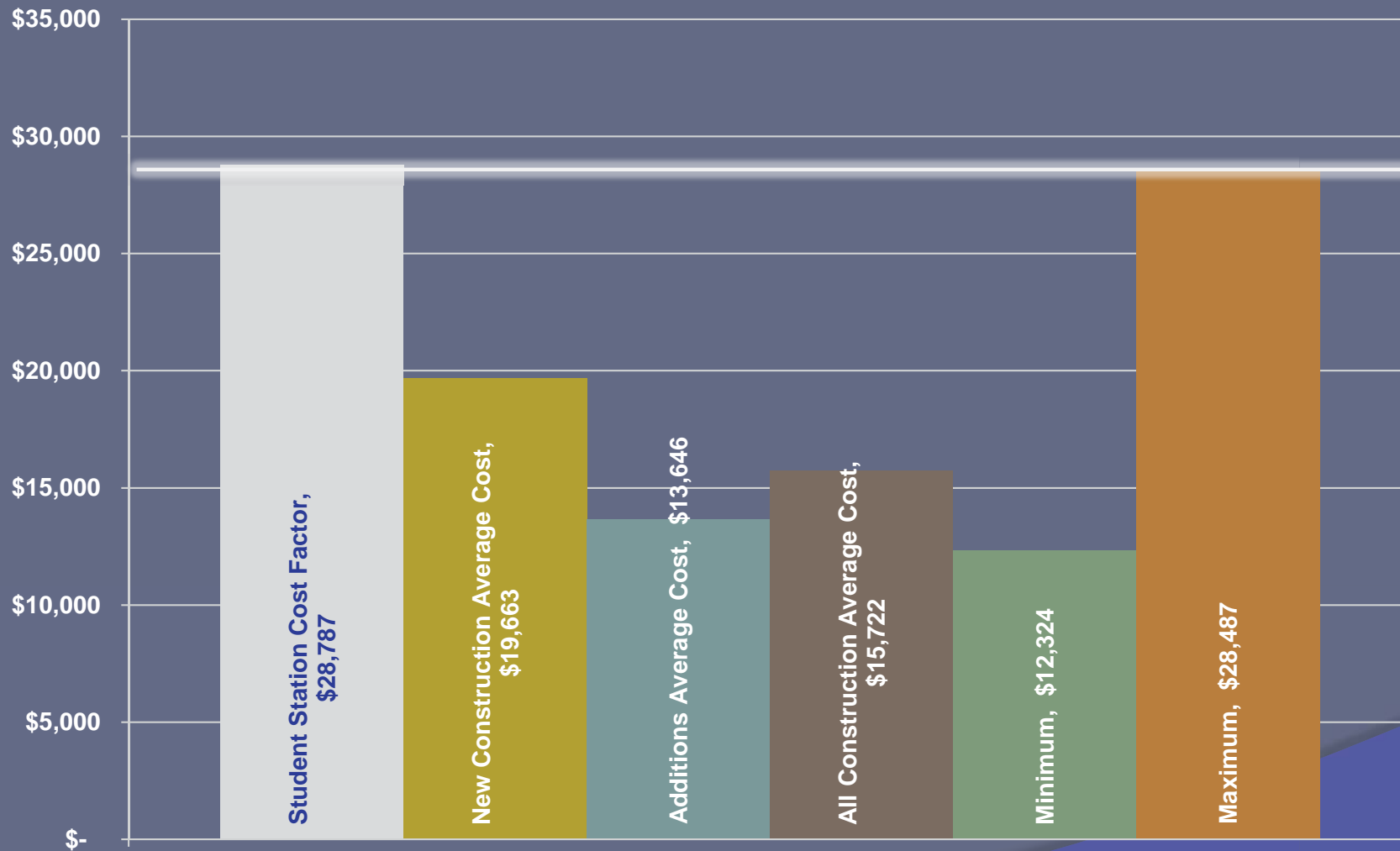
# 2012 Construction Costs Elementary Schools



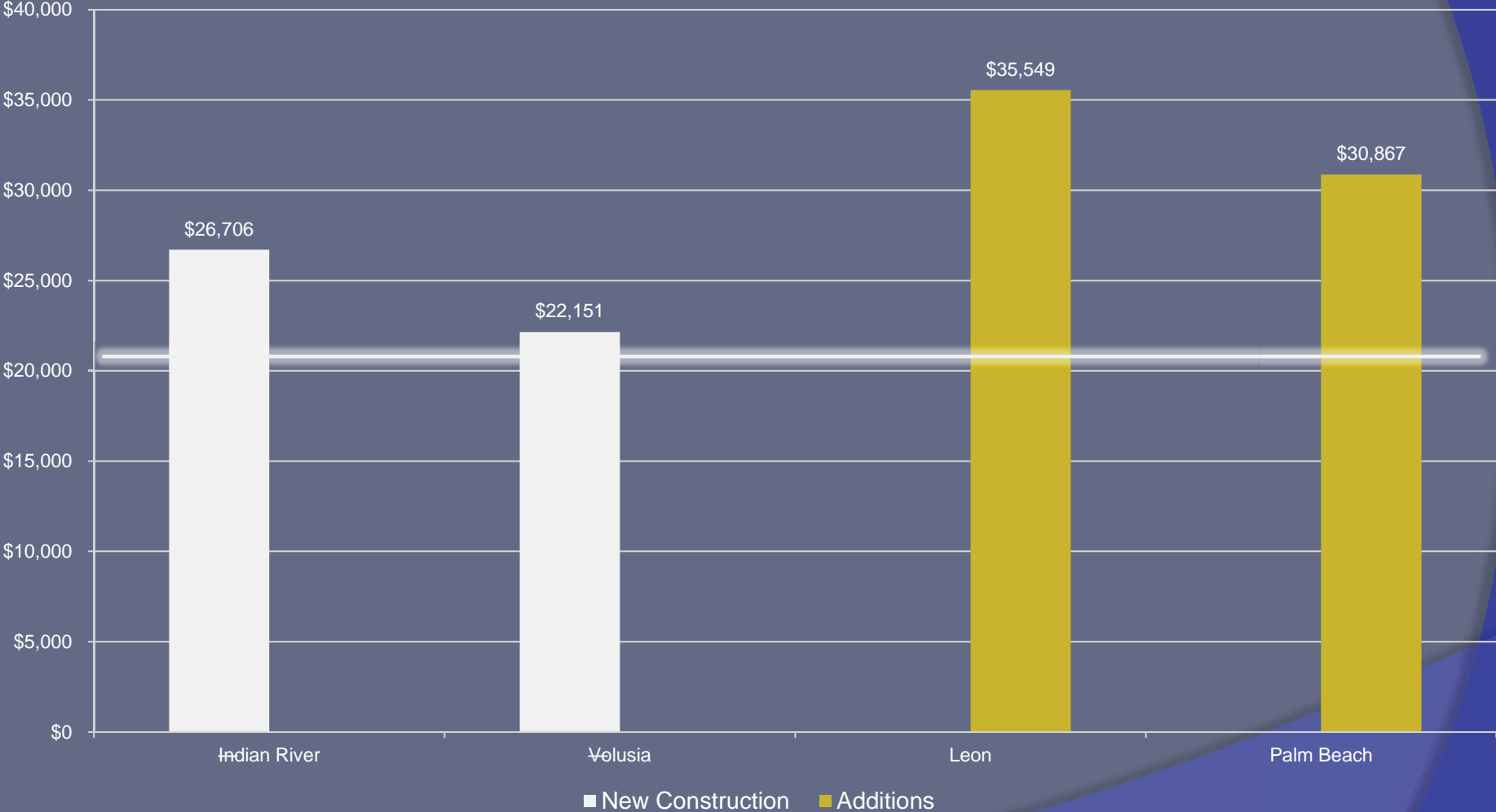
# 2012 Construction Costs Middle Schools



# 2012 Construction Costs High Schools

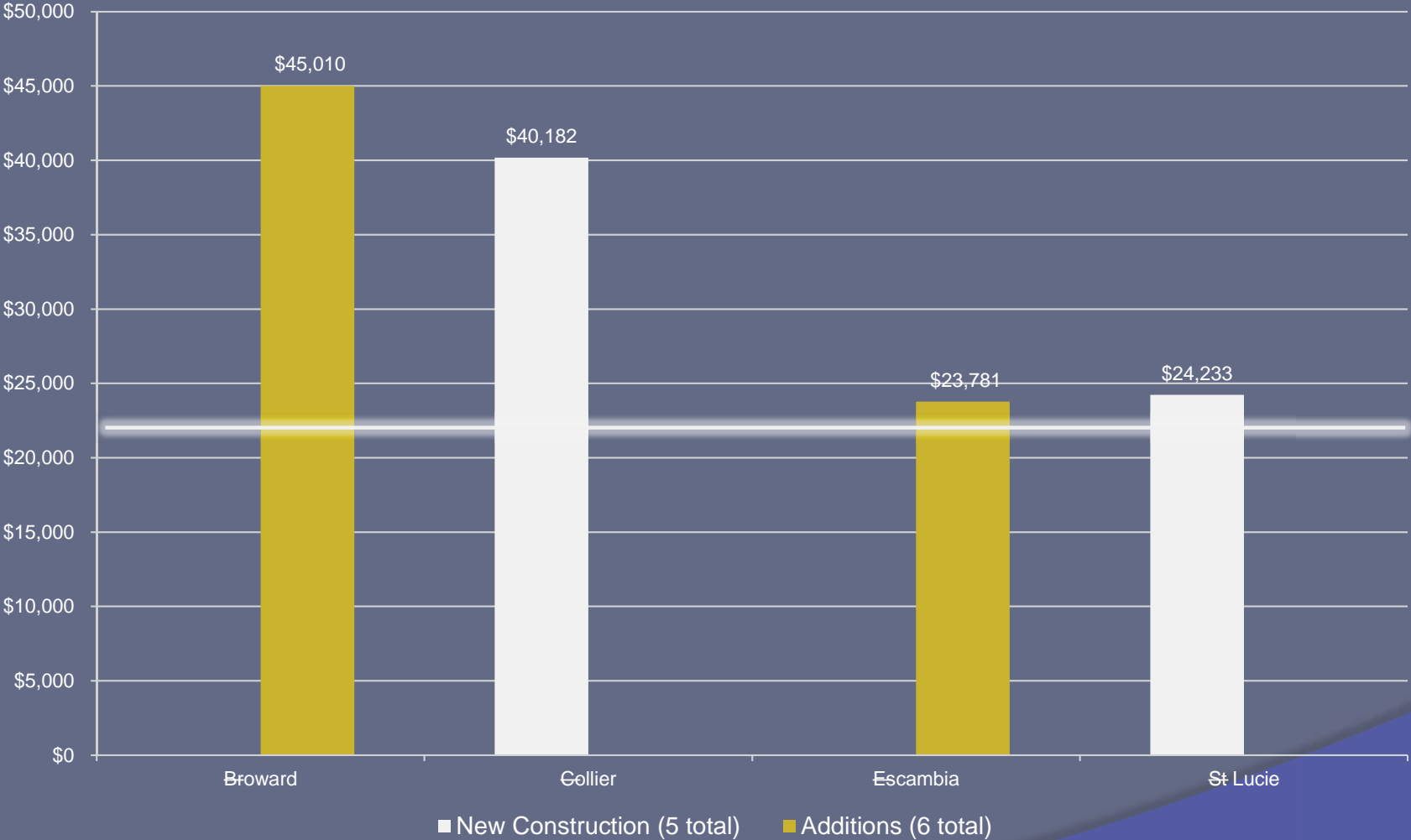


# 2012 Projects Above Elementary School Student Station Cost of \$20,523





# 2012 Projects Above Middle School Student Station Cost of \$22,162

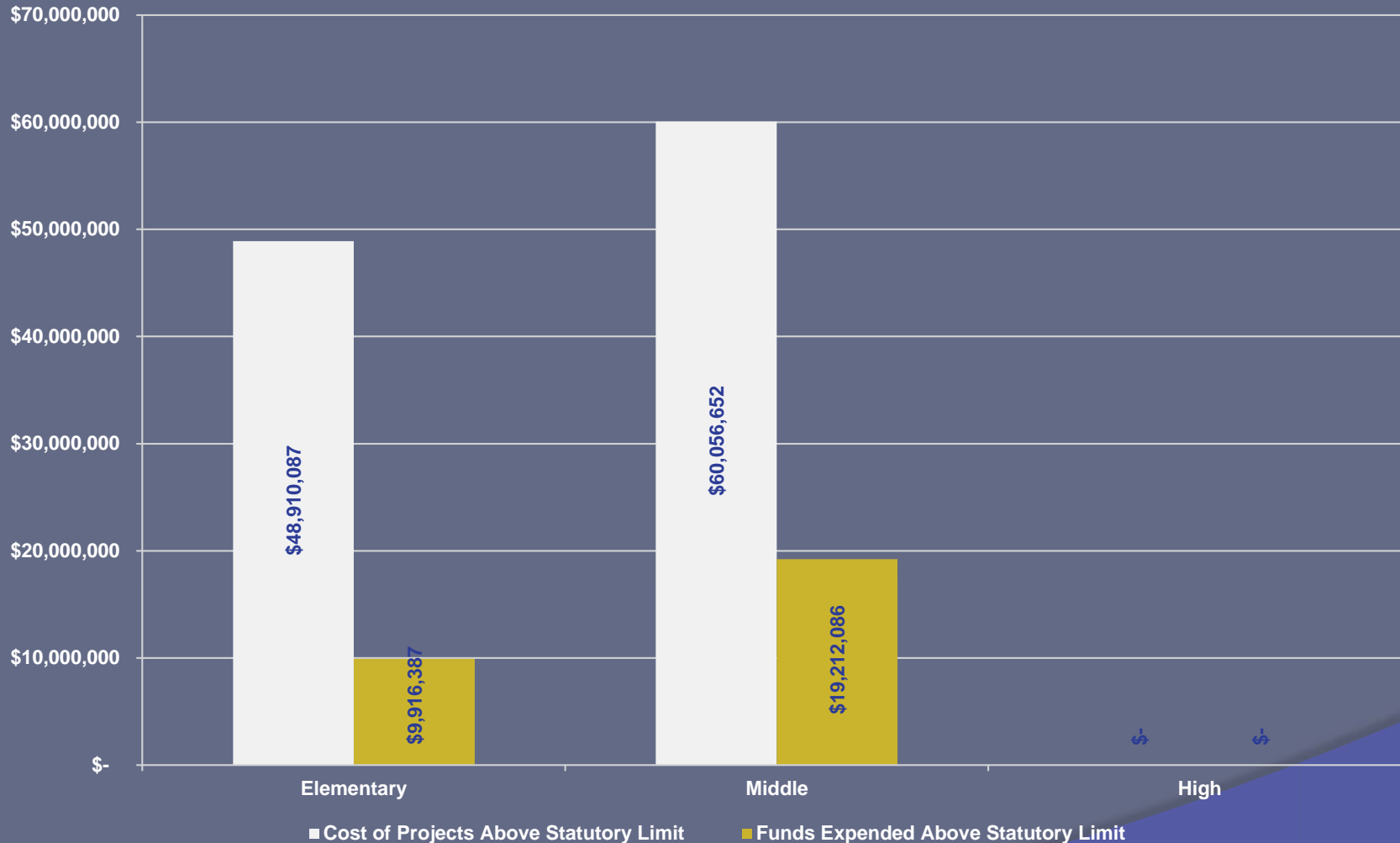


# 2012 Projects Above High School Student Station Cost of \$28,787



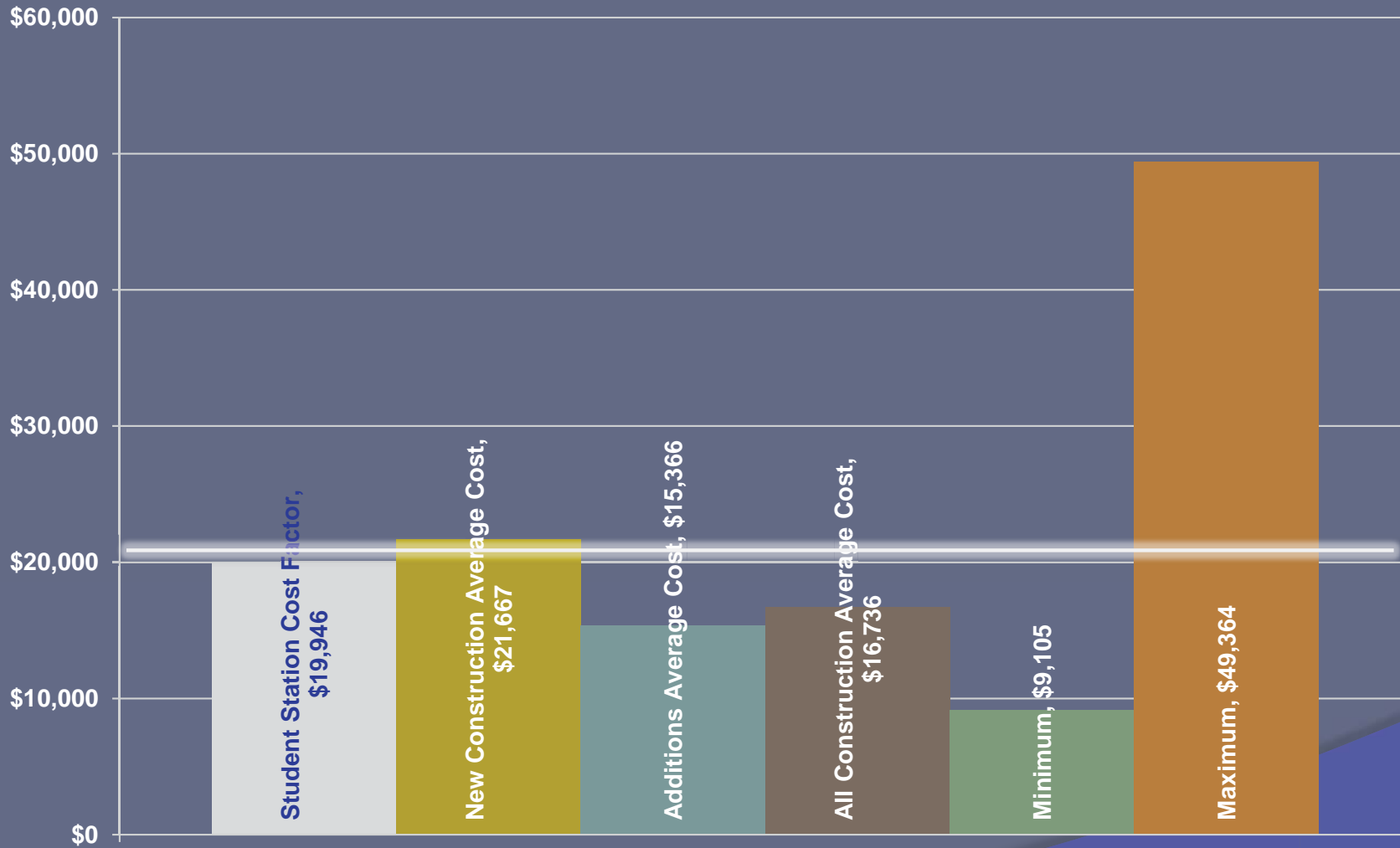
# 2012 Total Construction Costs for Schools Exceeding the Statutory Limit = \$109 million

## Amount in Excess of Statutory Limit = \$29 million

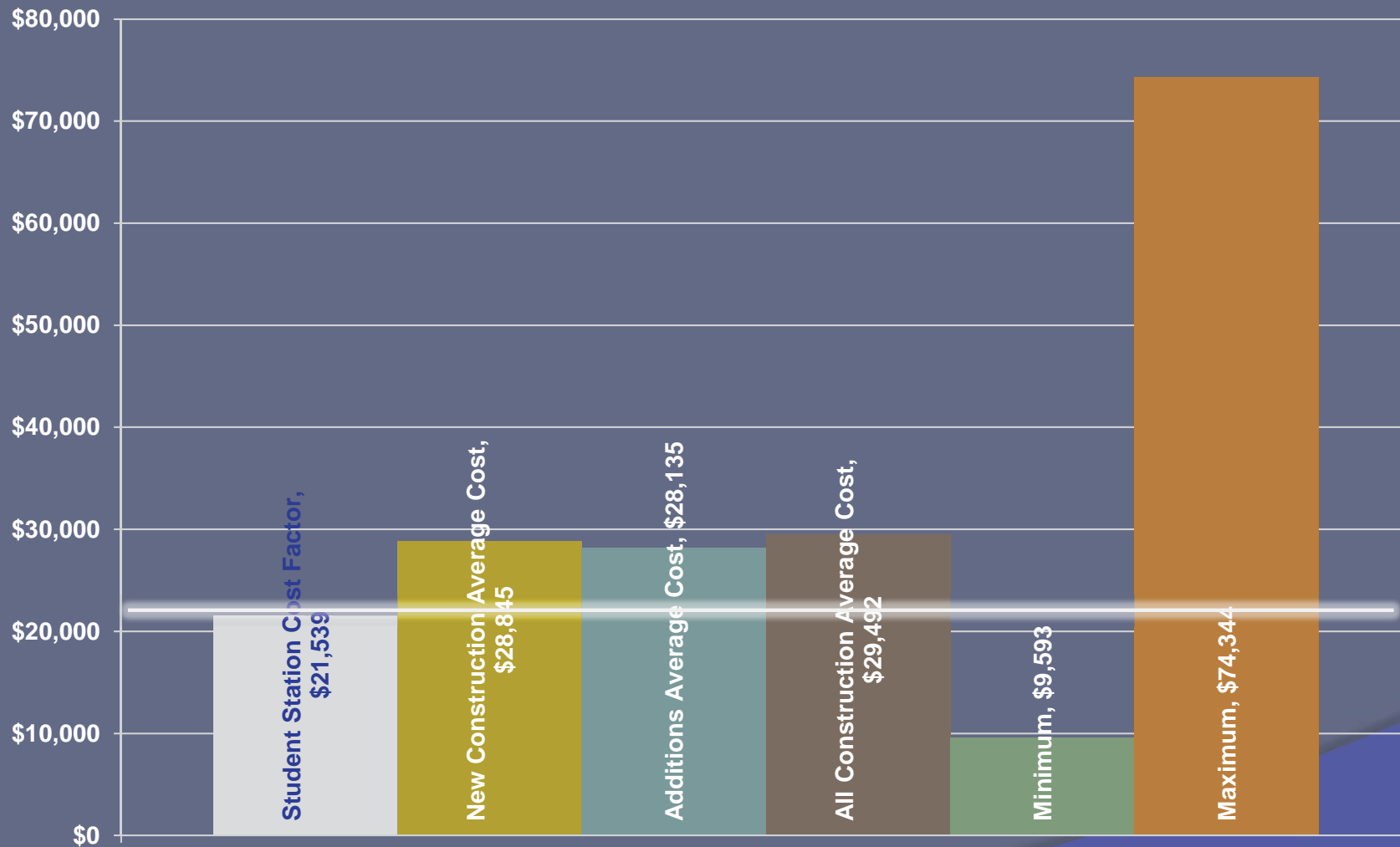


2011

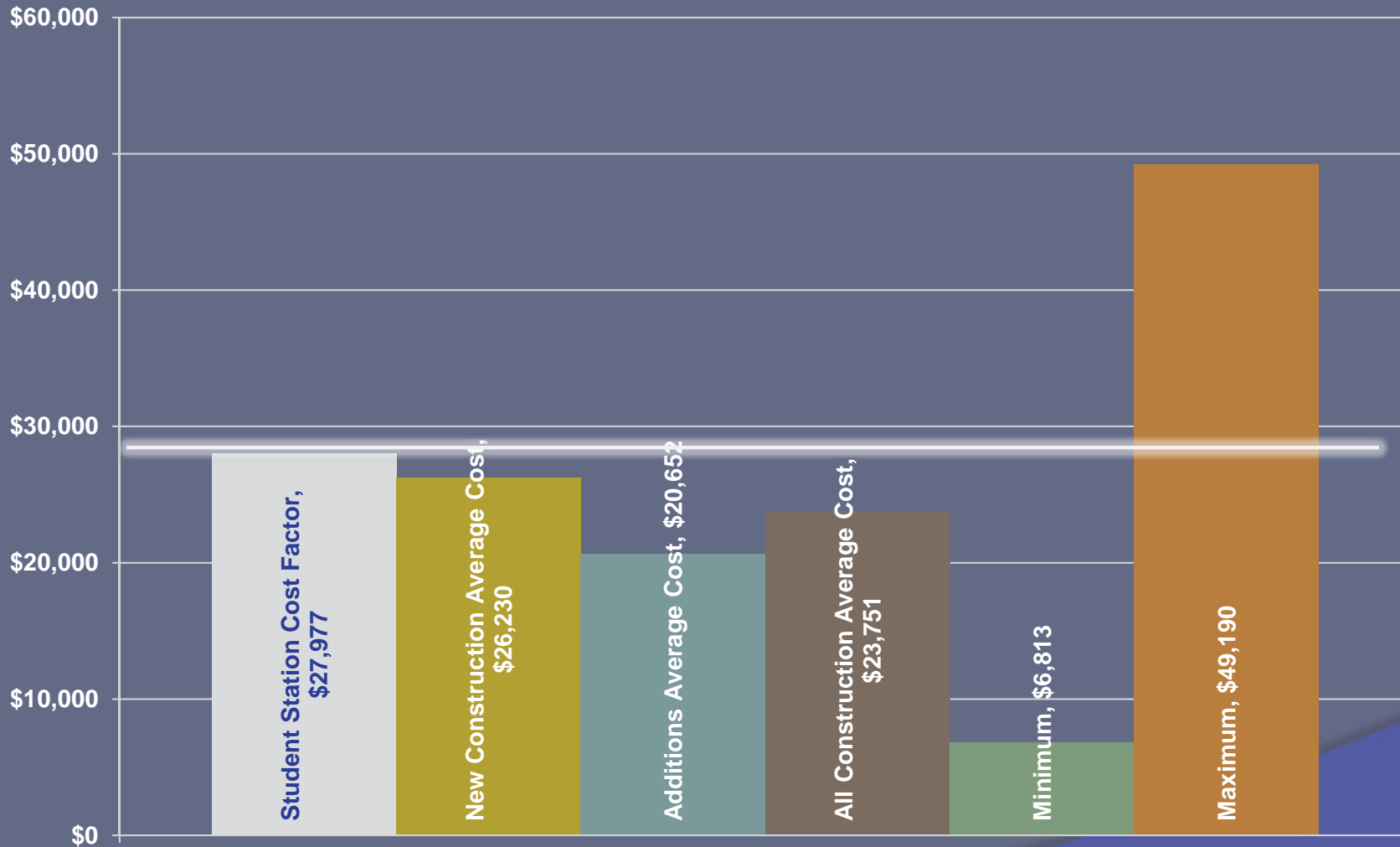
# 2011 Construction Costs Elementary Schools



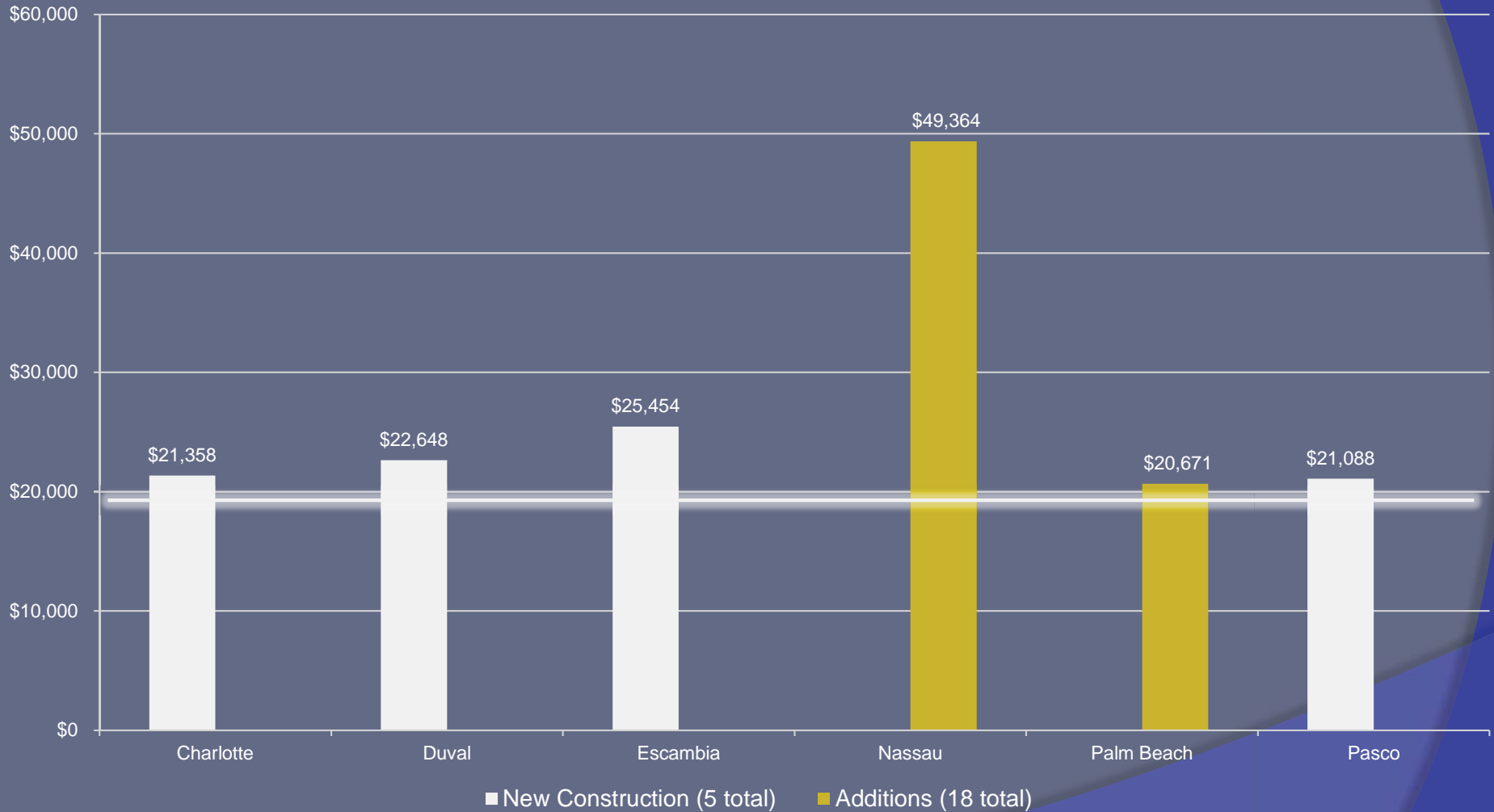
# 2011 Construction Costs Middle Schools



# 2011 Construction Costs High Schools

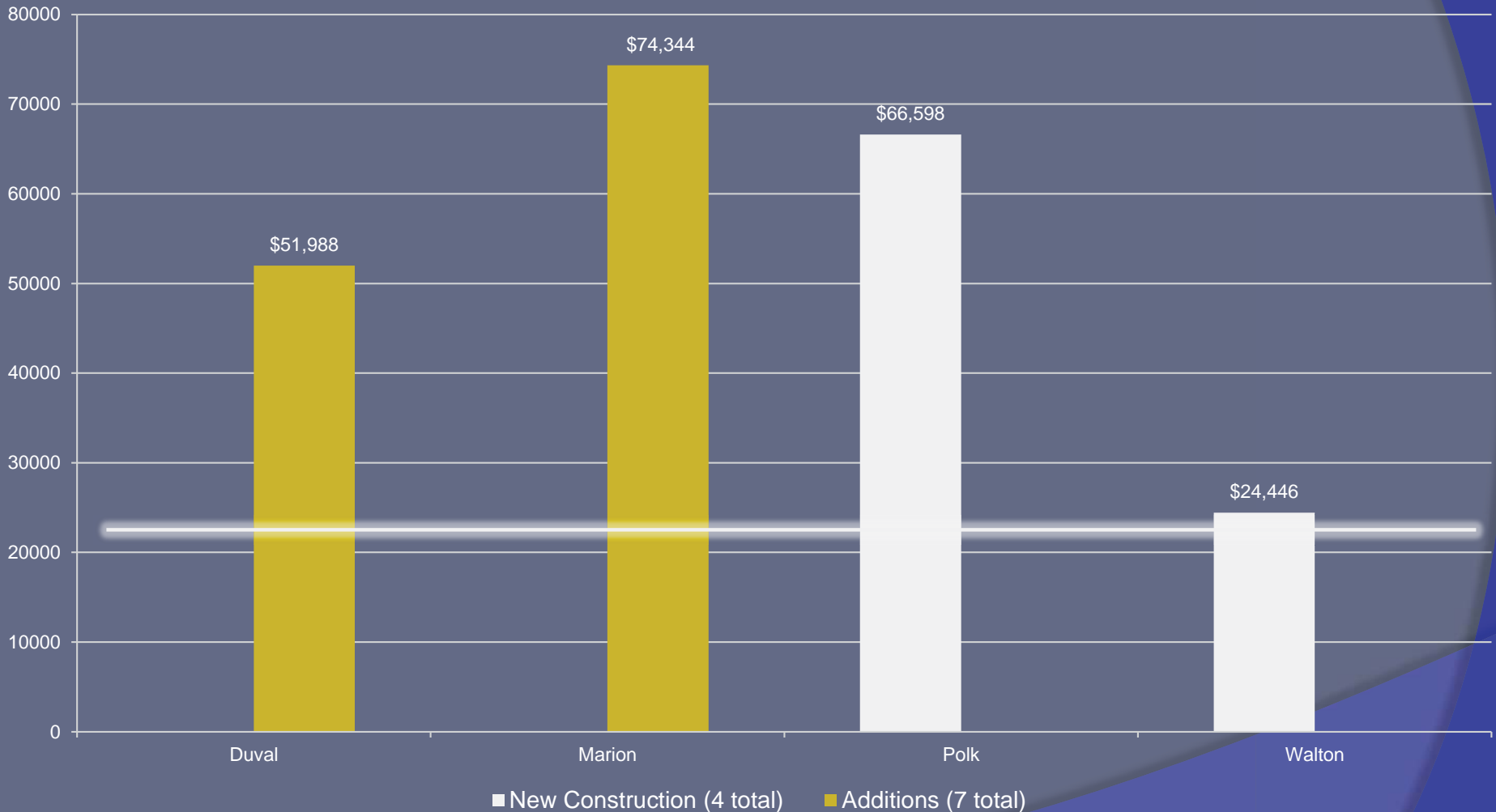


# 2011 Projects Above Elementary School Student Station Cost of \$19,946

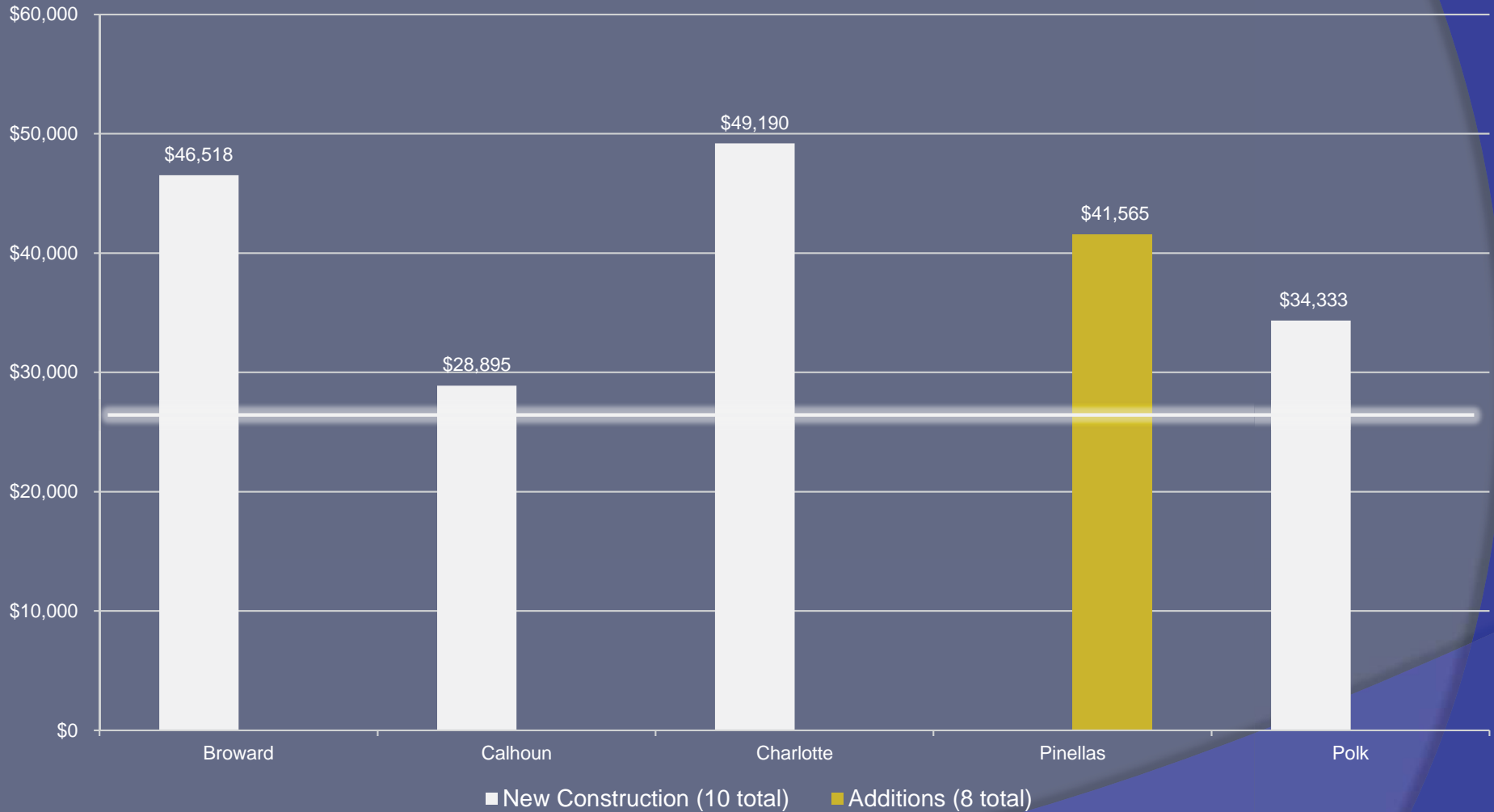




# 2011 Projects Above Middle School Student Station Cost of \$21,539

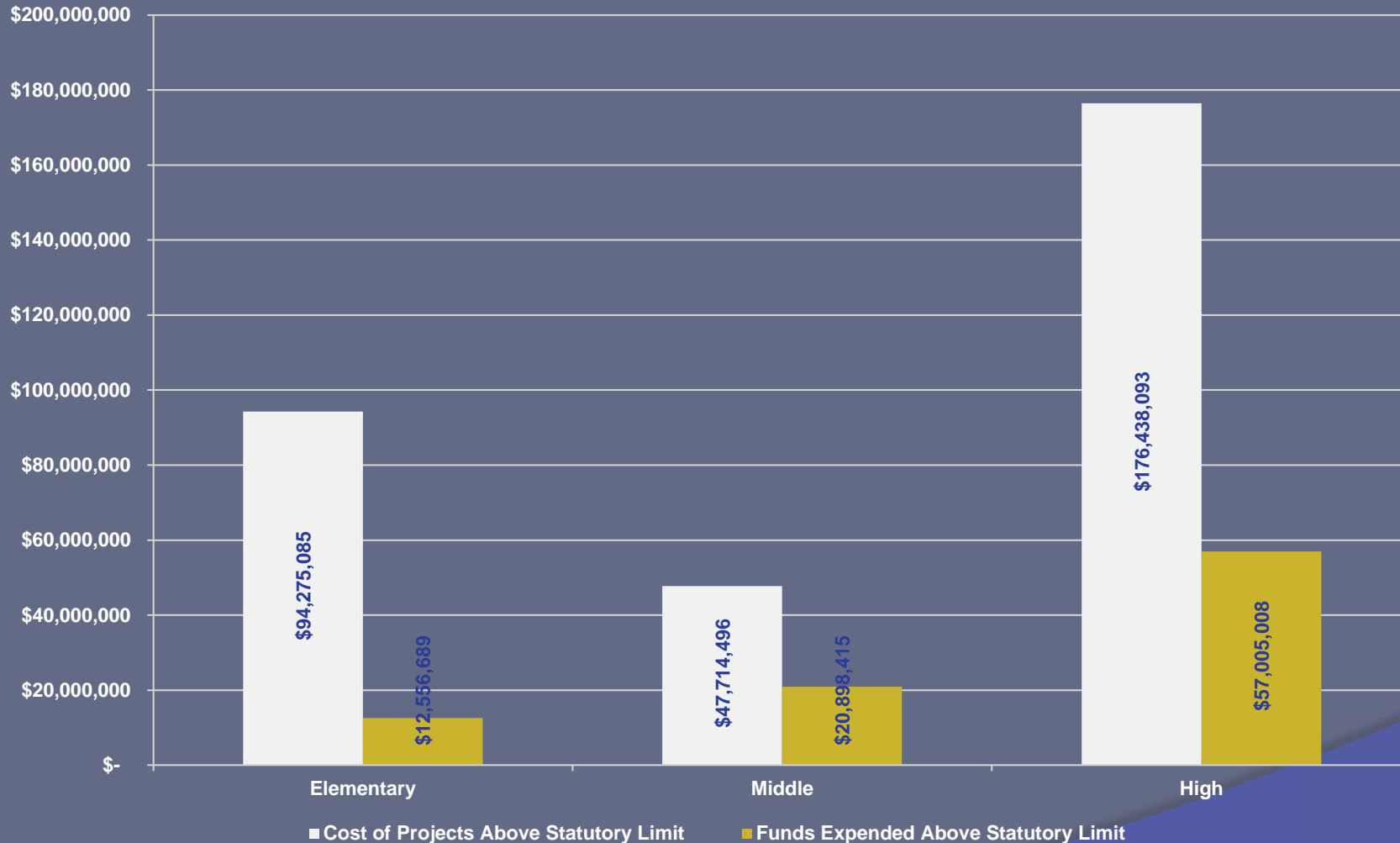


# 2011 Projects Above High School Student Station Cost of \$27,977



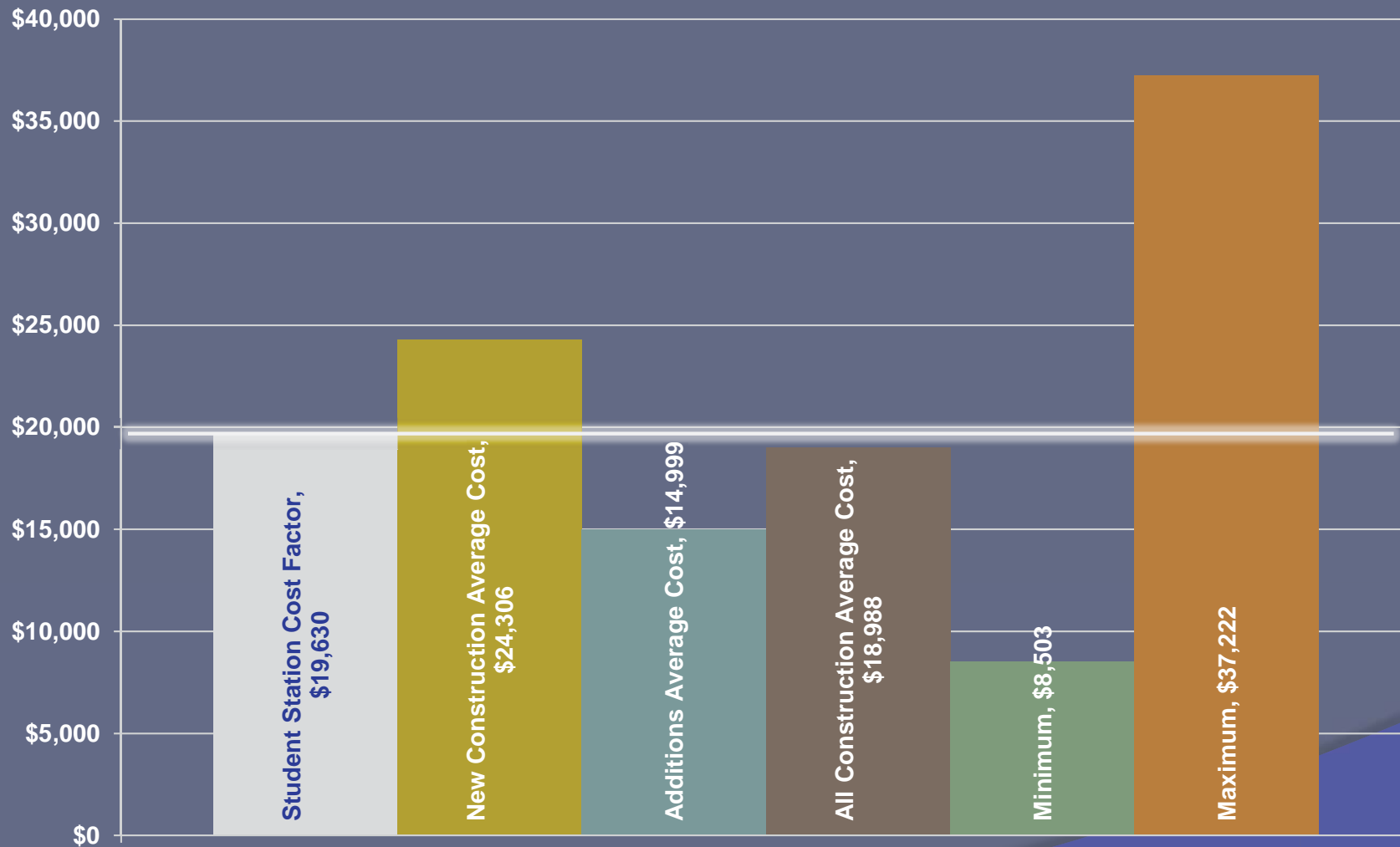
# 2011 Total Construction Costs for Schools Exceeding the Statutory Limit = \$318 million

## Amount in Excess of Statutory Limit = \$90 million

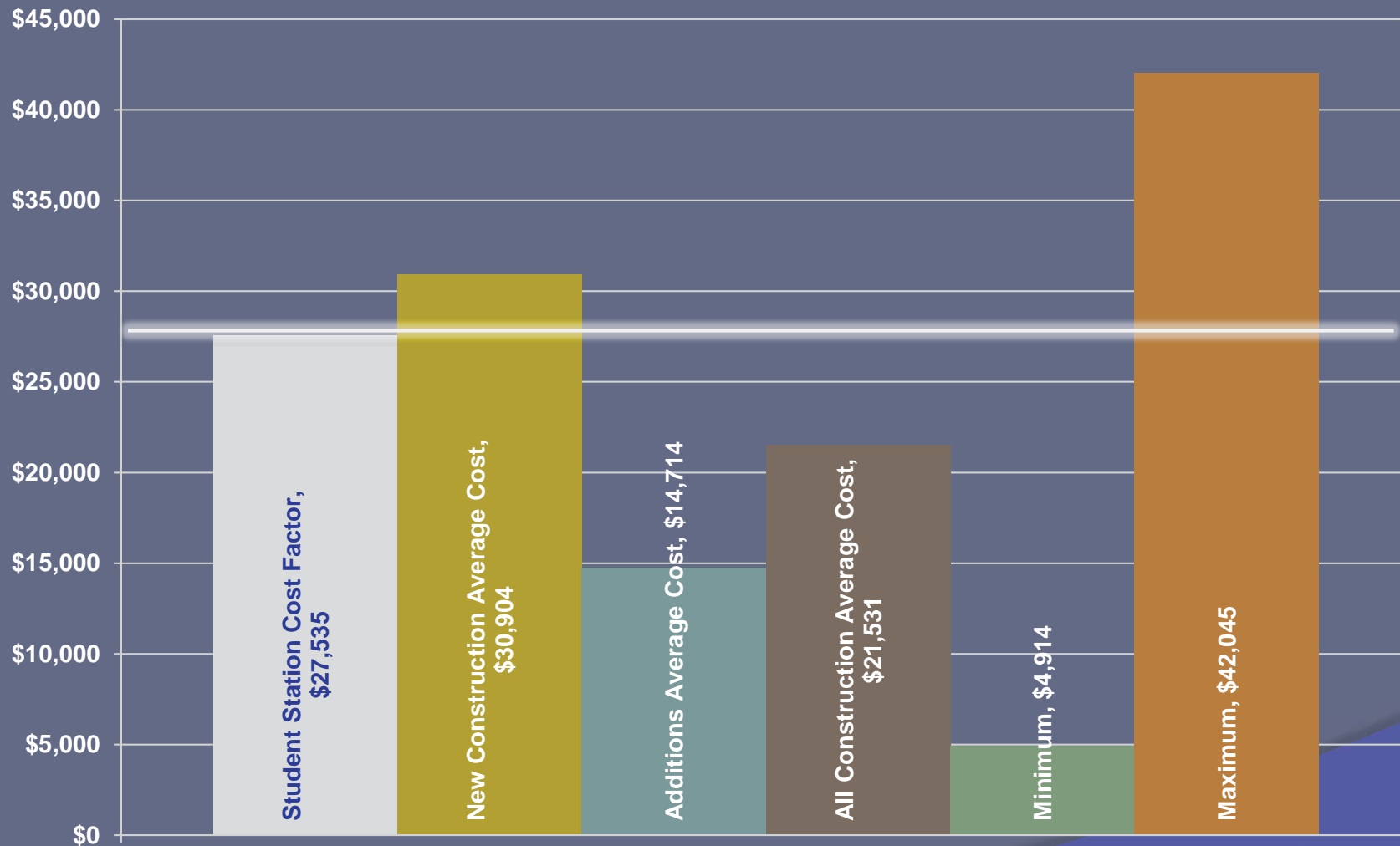


2010

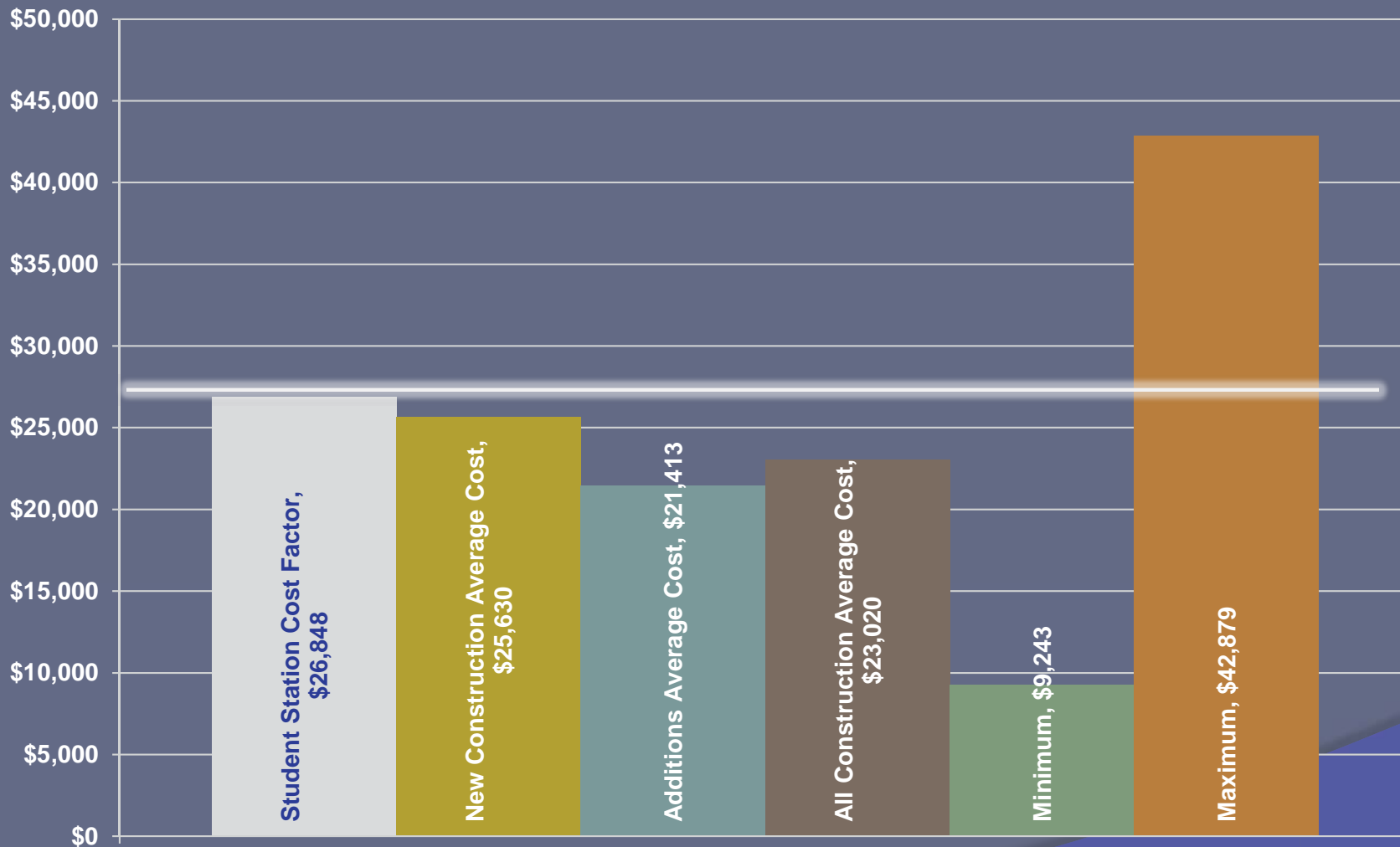
# 2010 Construction Costs Elementary Schools



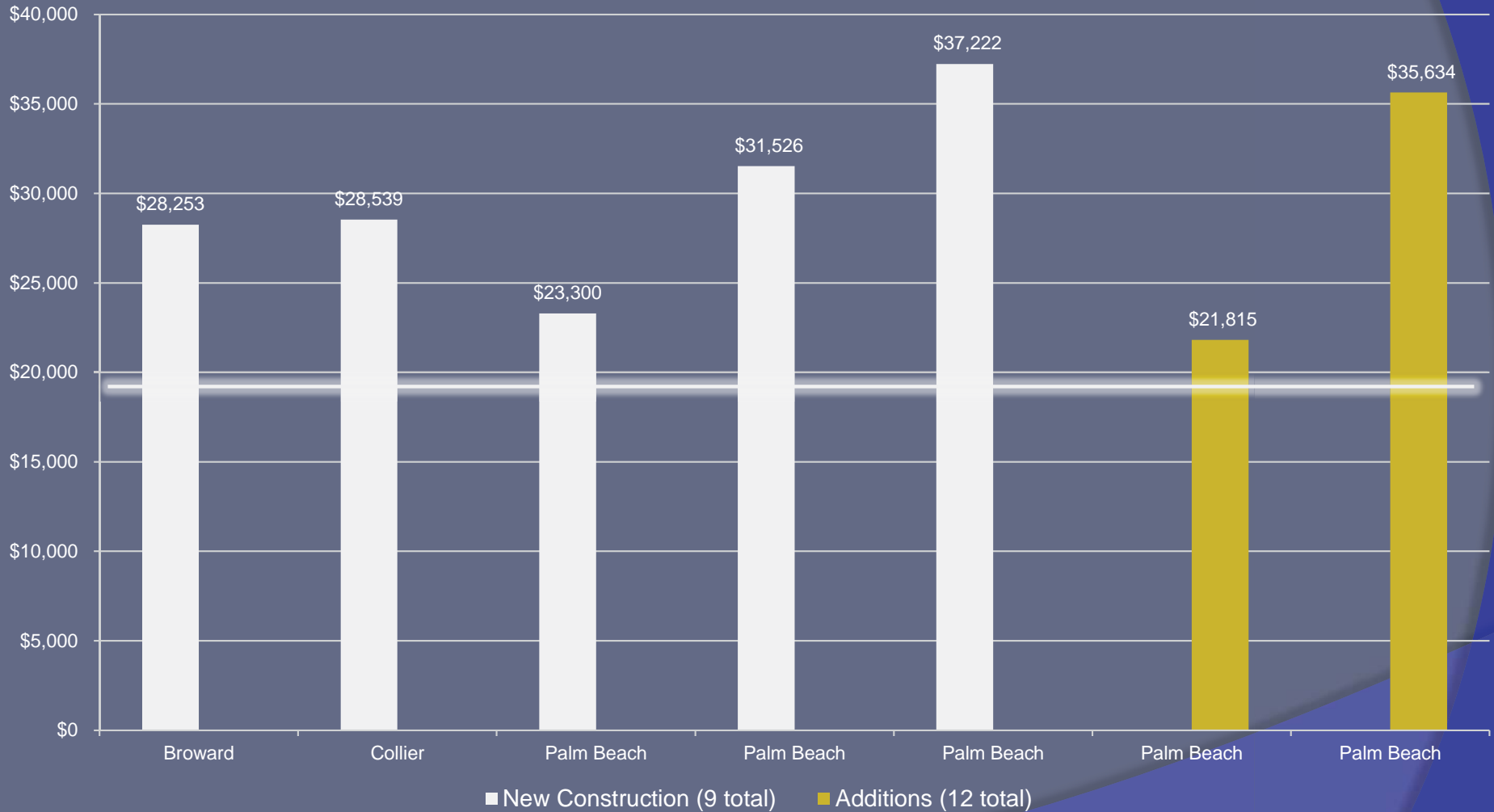
# 2010 Construction Costs Middle Schools



# 2010 Construction Costs High Schools

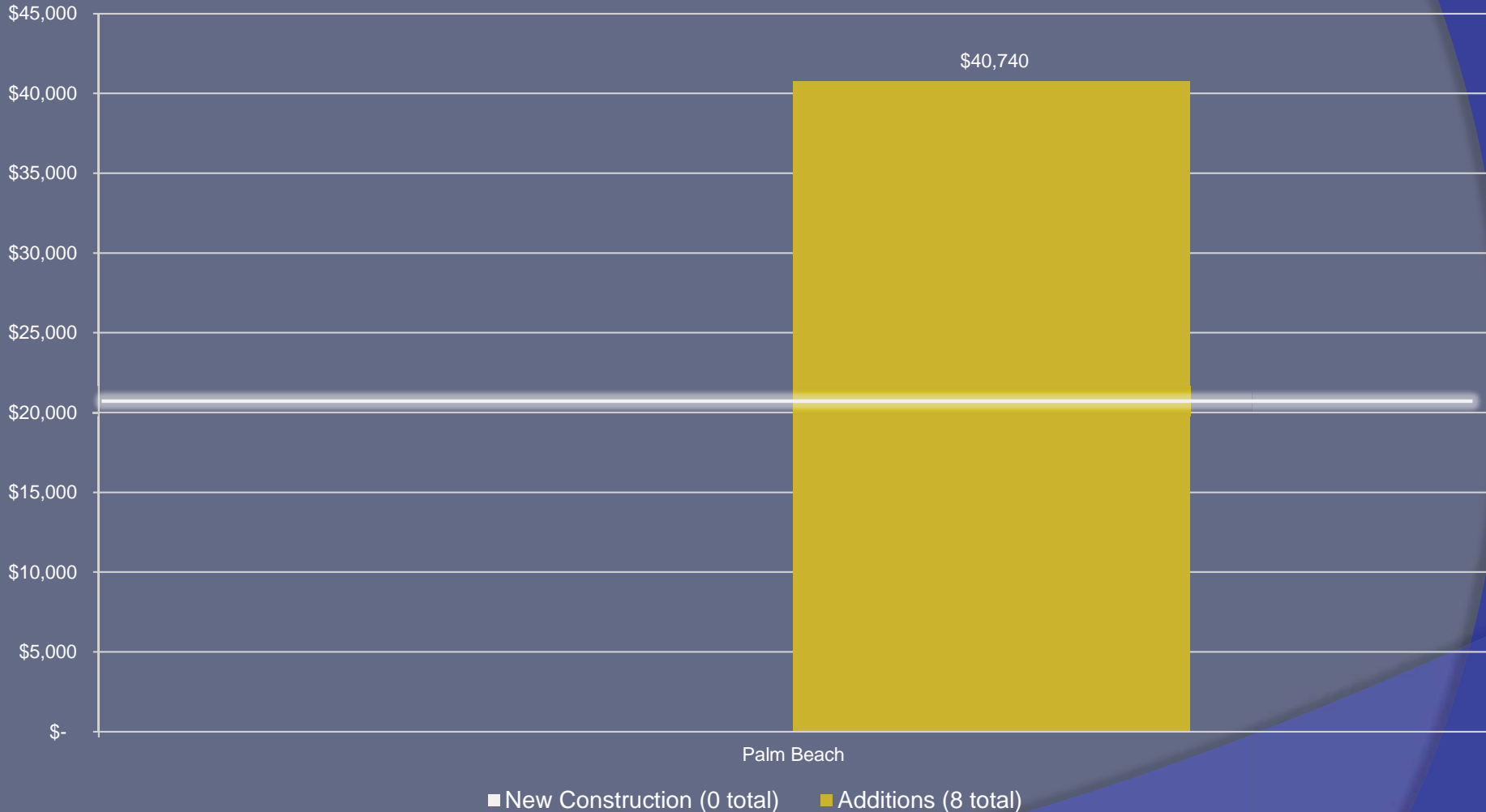


# 2010 Projects Above Elementary School Student Station Cost of \$19,630

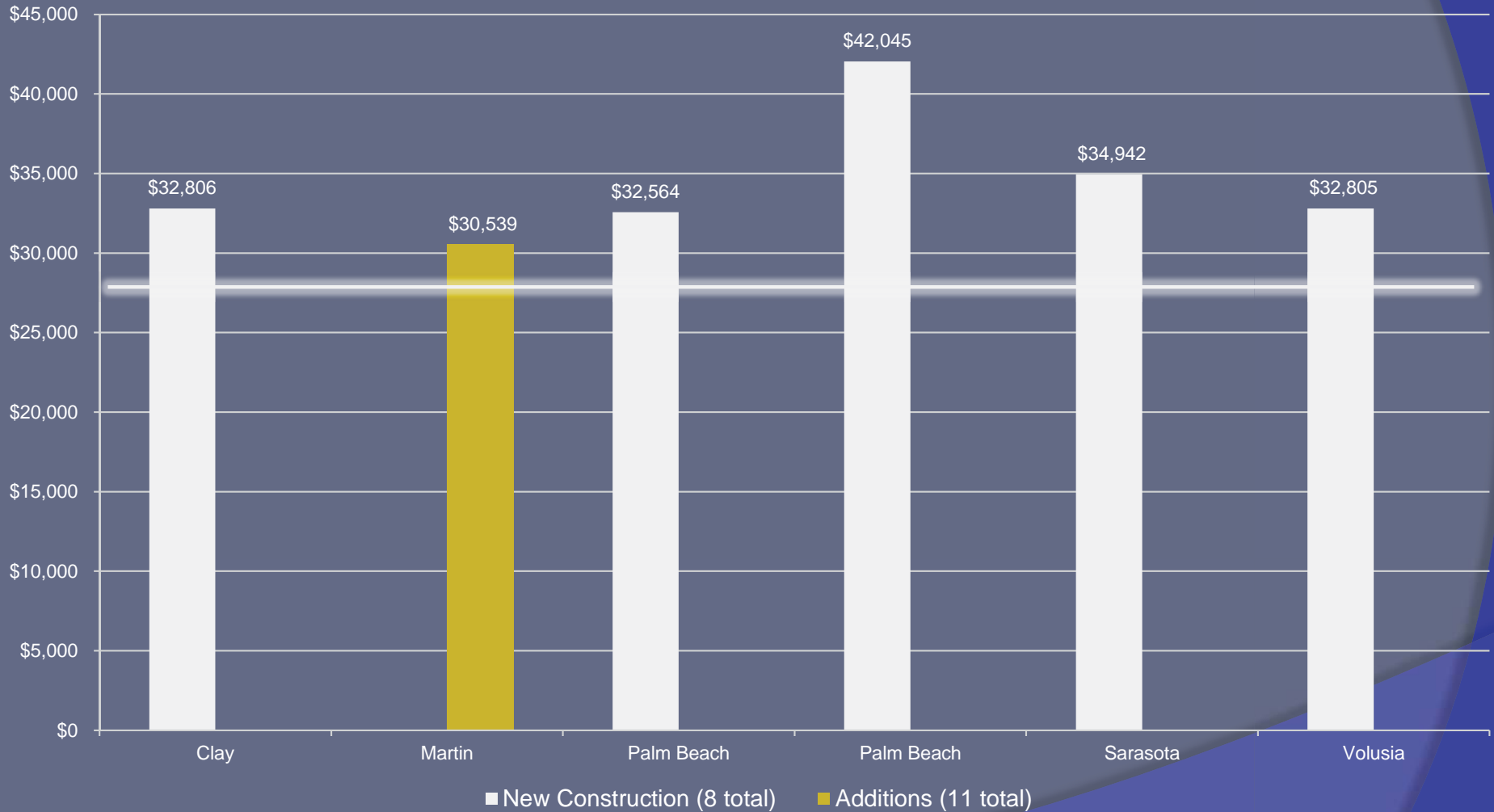




# 2010 Projects Above Middle School Student Station Cost of \$21,198

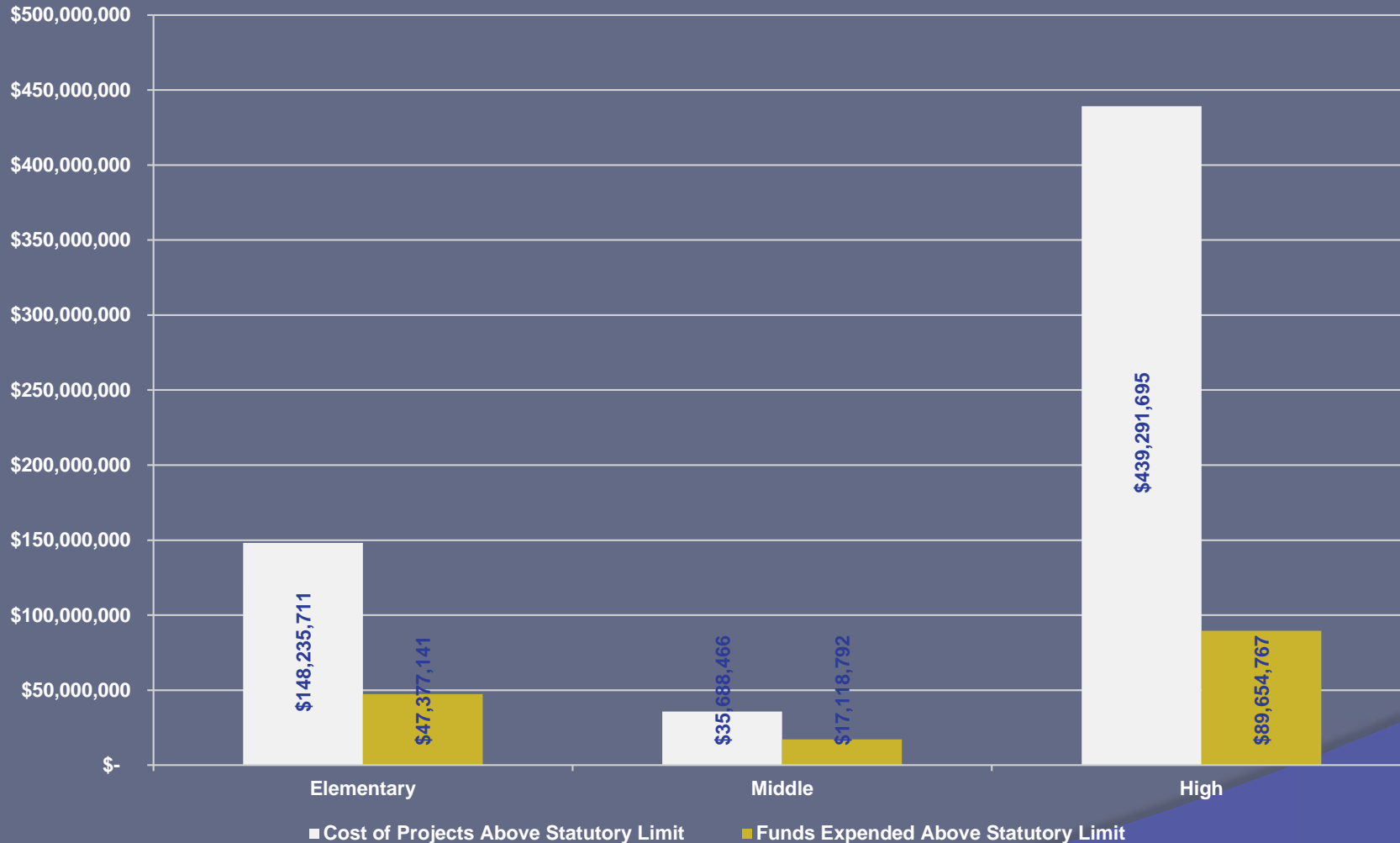


# 2010 Projects Above High School Student Station Cost of \$27,535



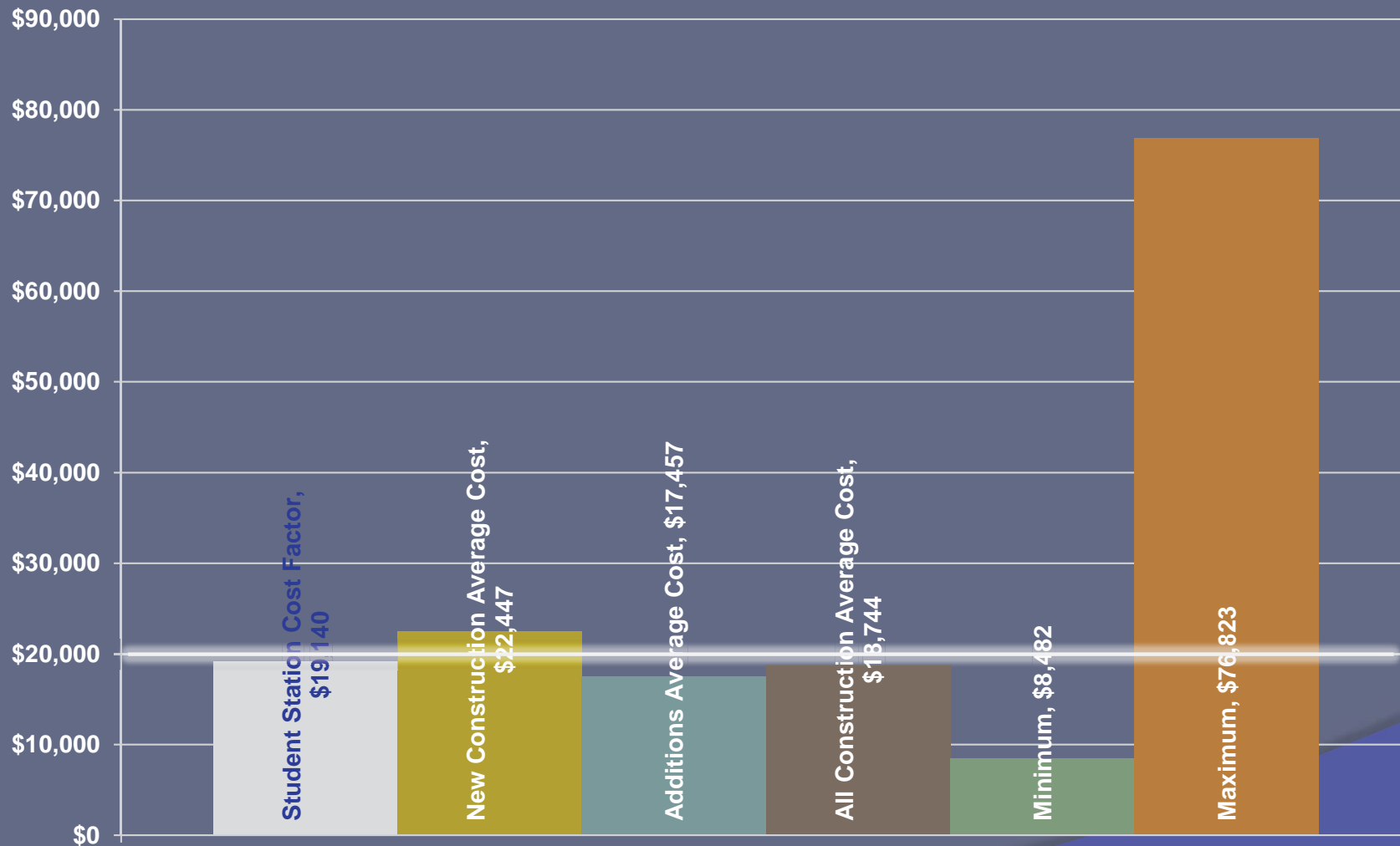
# 2010 Total Construction Costs for Schools Exceeding the Statutory Limit = \$623 million

## Amount in Excess of Statutory Limit = \$154 million

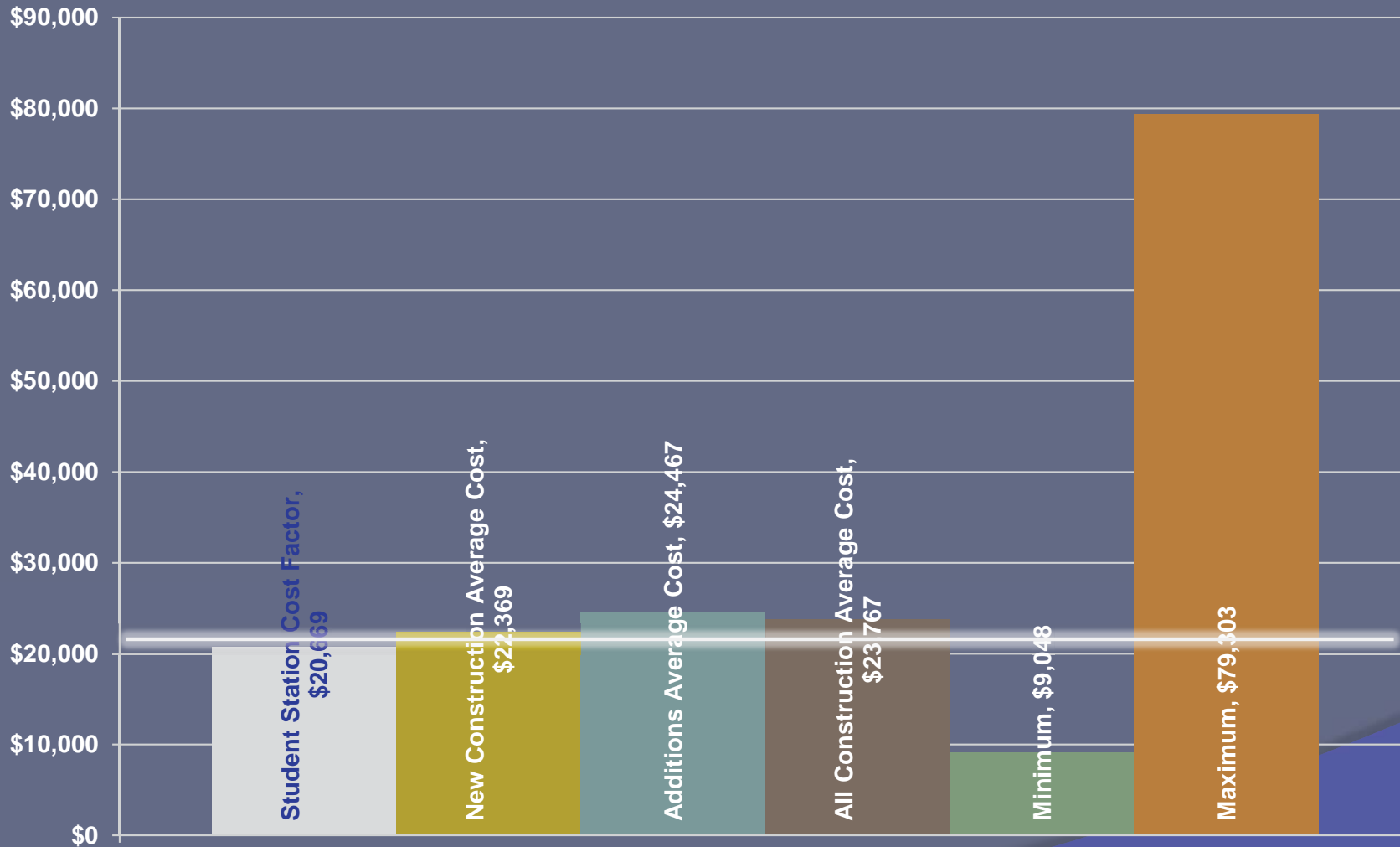


2009

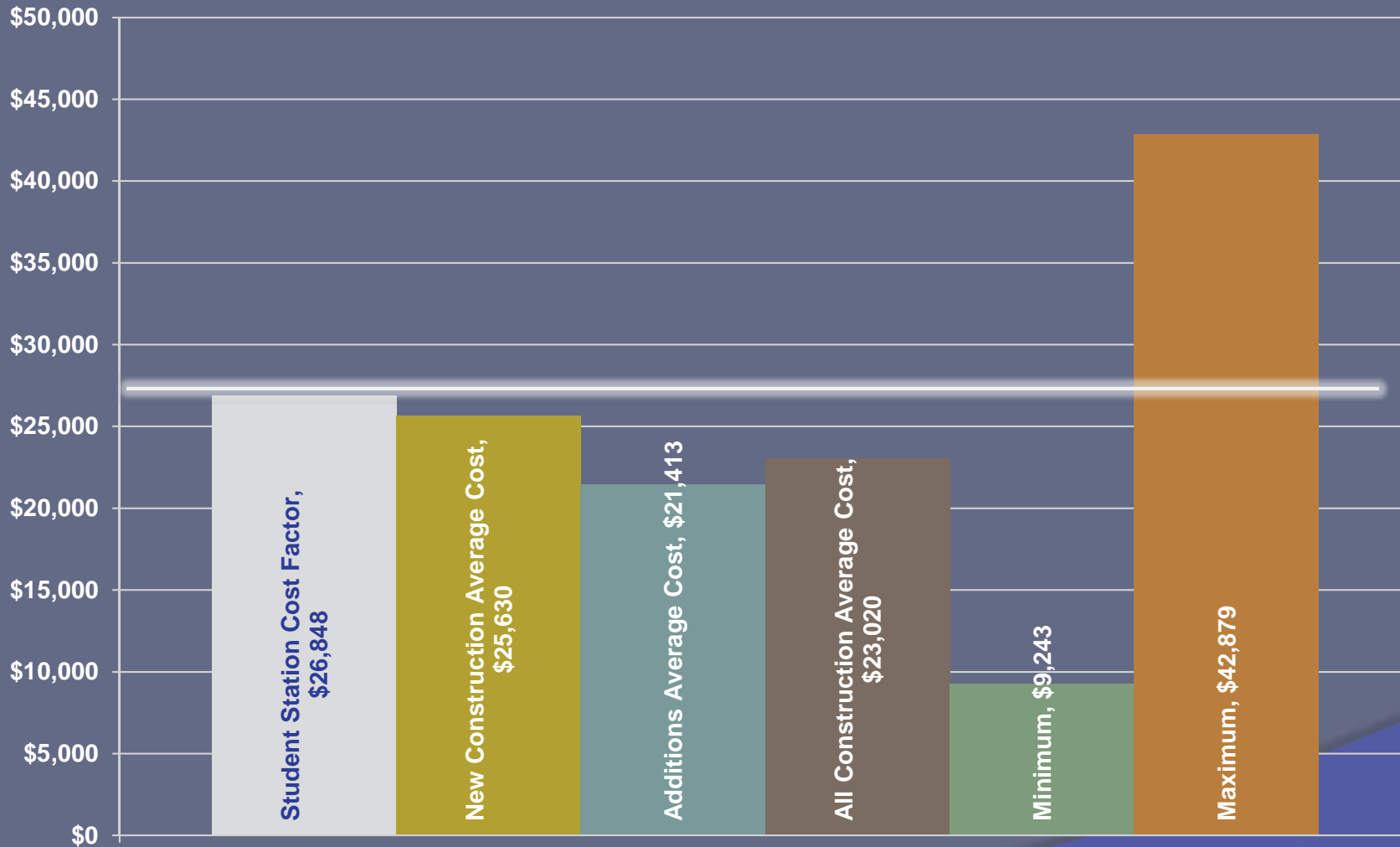
# 2009 Construction Costs Elementary Schools



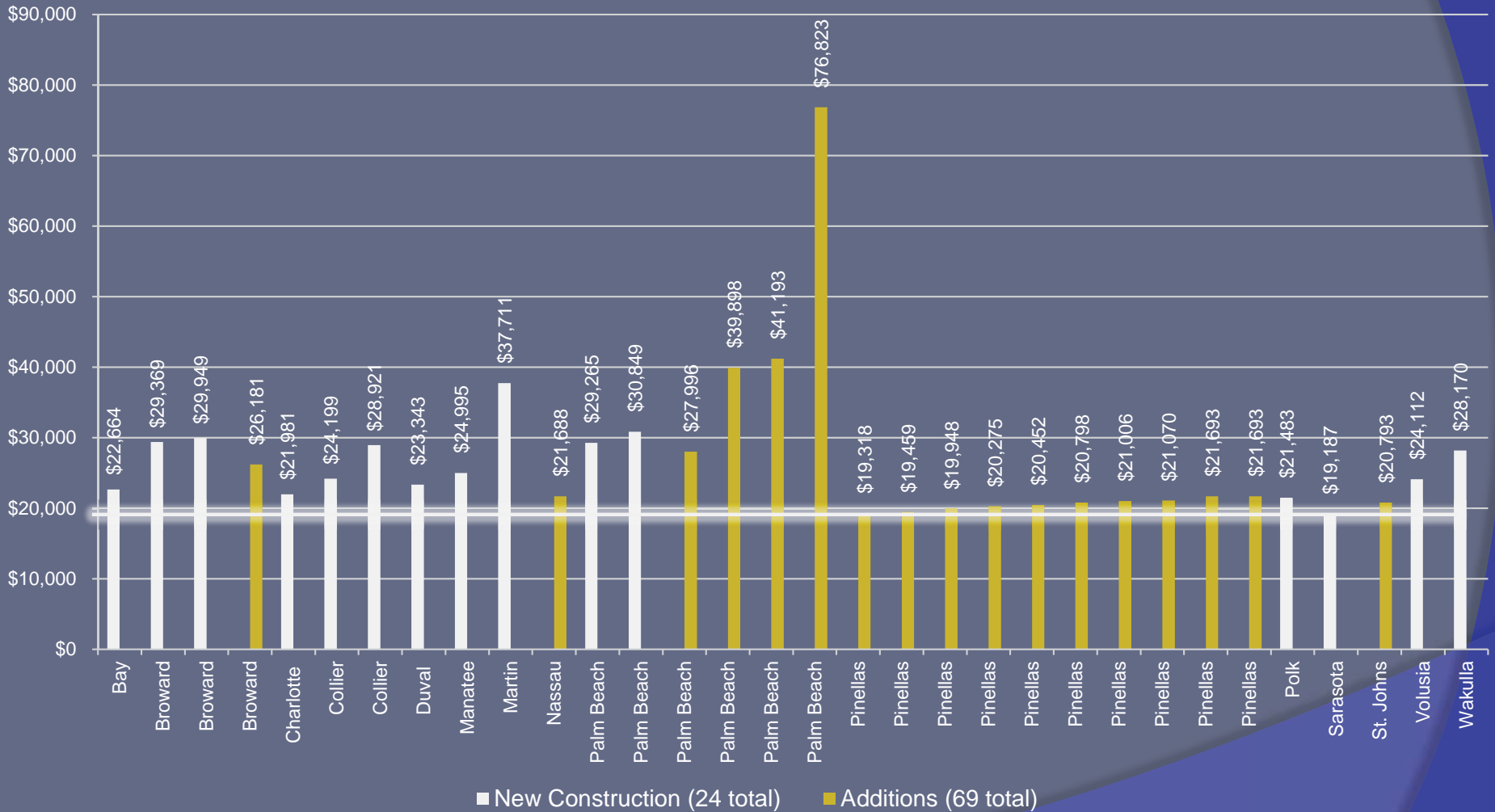
# 2009 Construction Costs Middle Schools



# 2009 Construction Costs High Schools

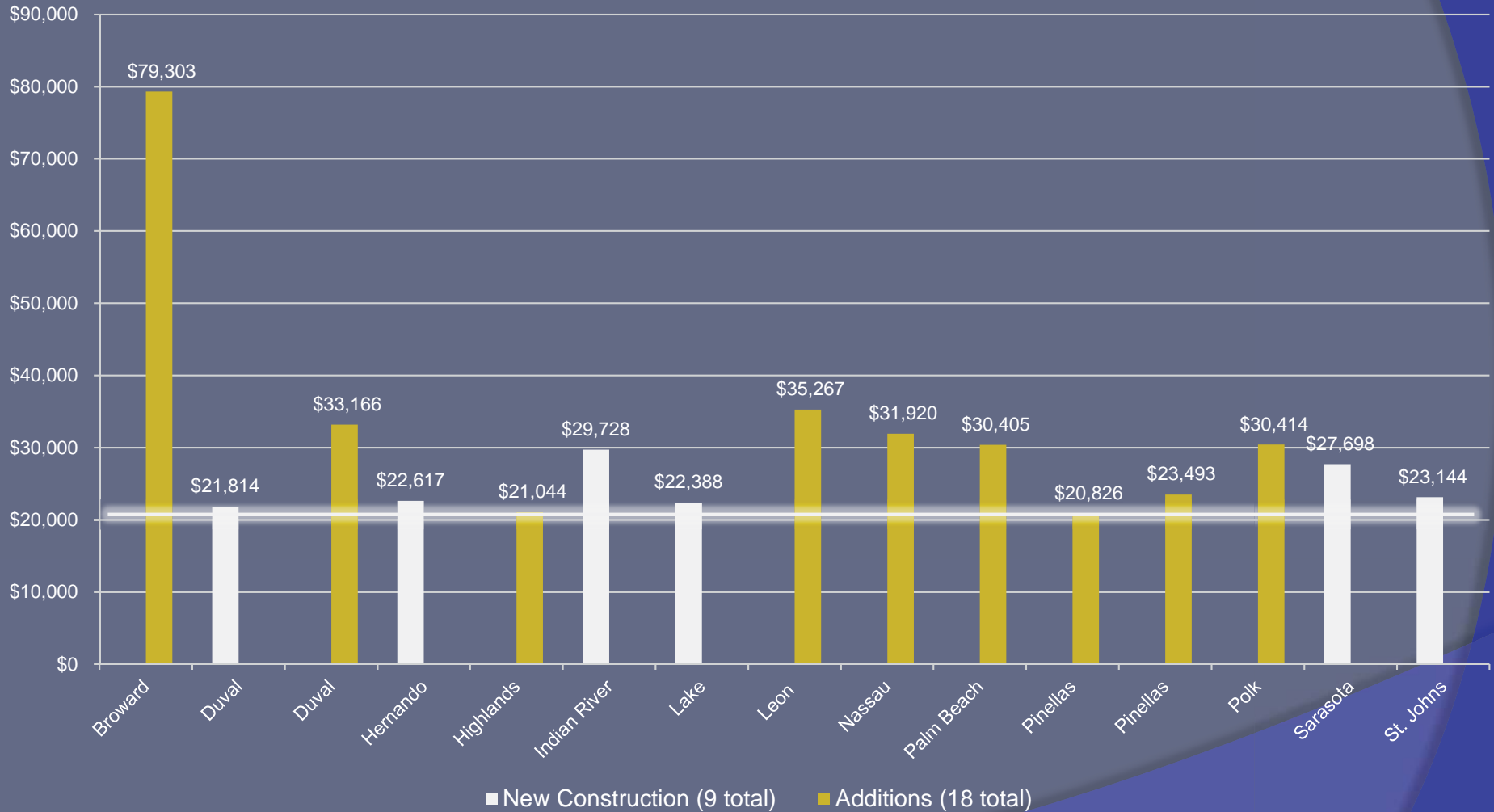


# 2009 Projects Above Elementary School Student Station Cost of \$19,140

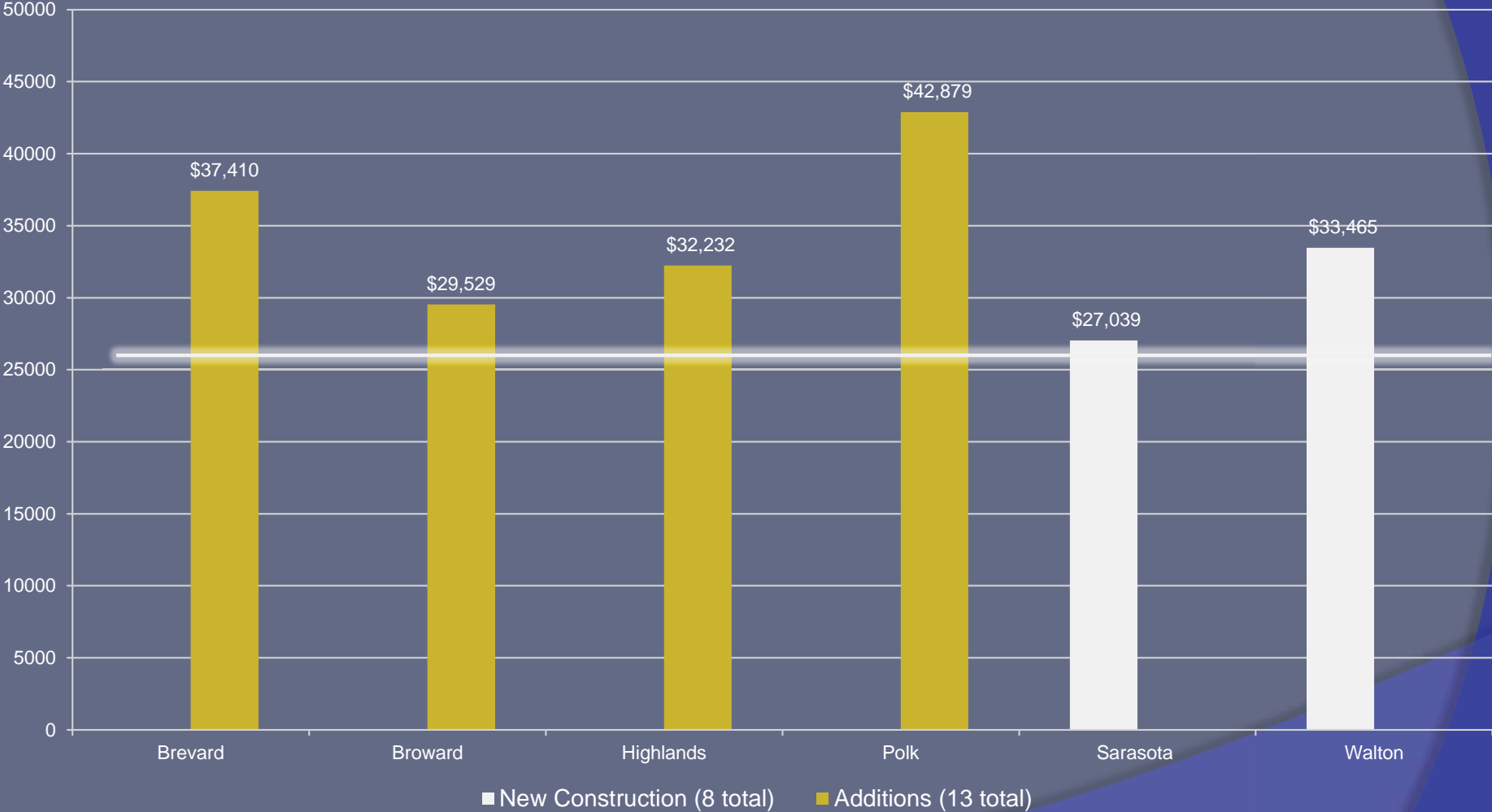




# 2009 Projects Above Middle School Student Station Cost of \$20,669

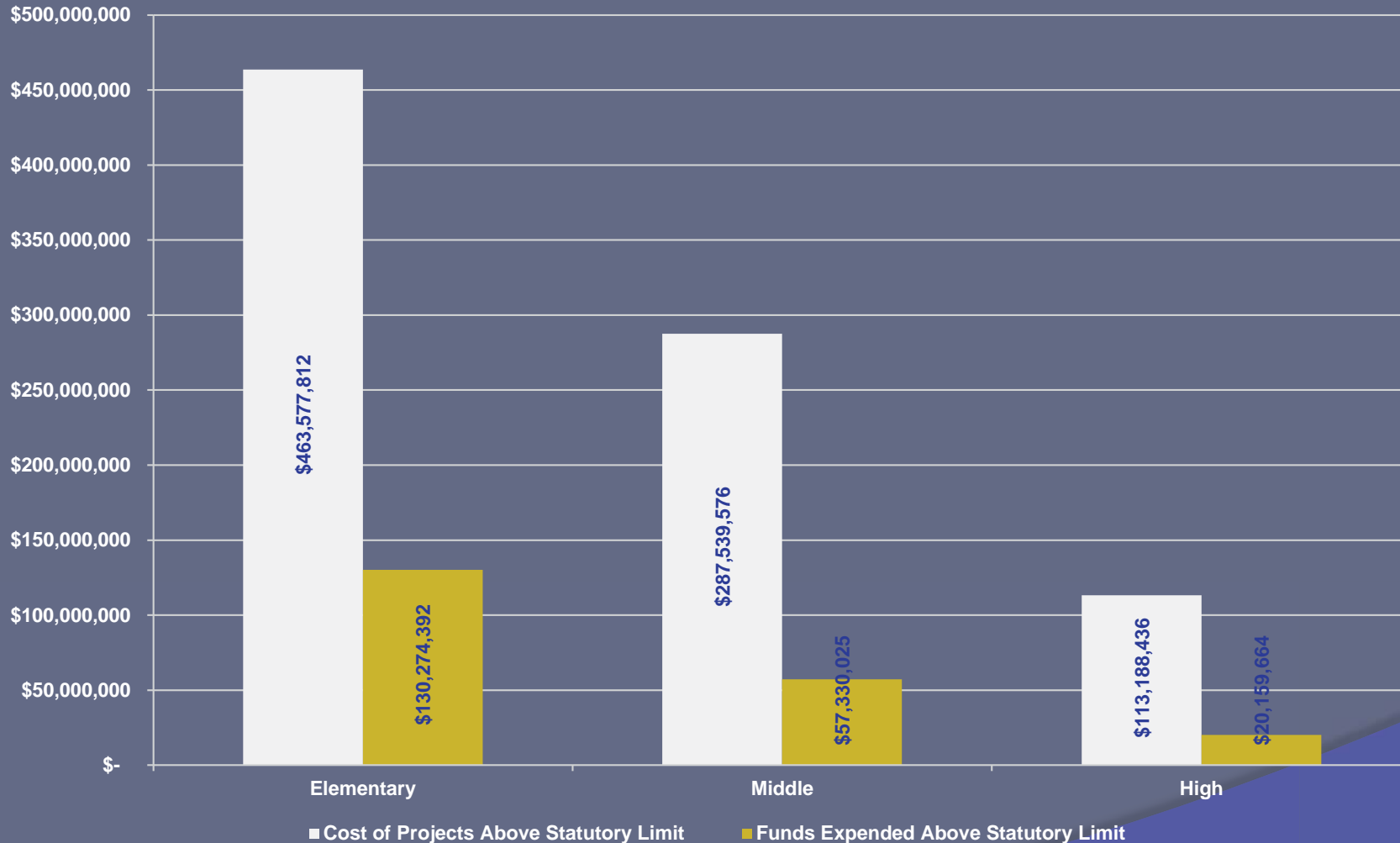


# 2009 Projects Above High School Student Station Cost of \$26,848



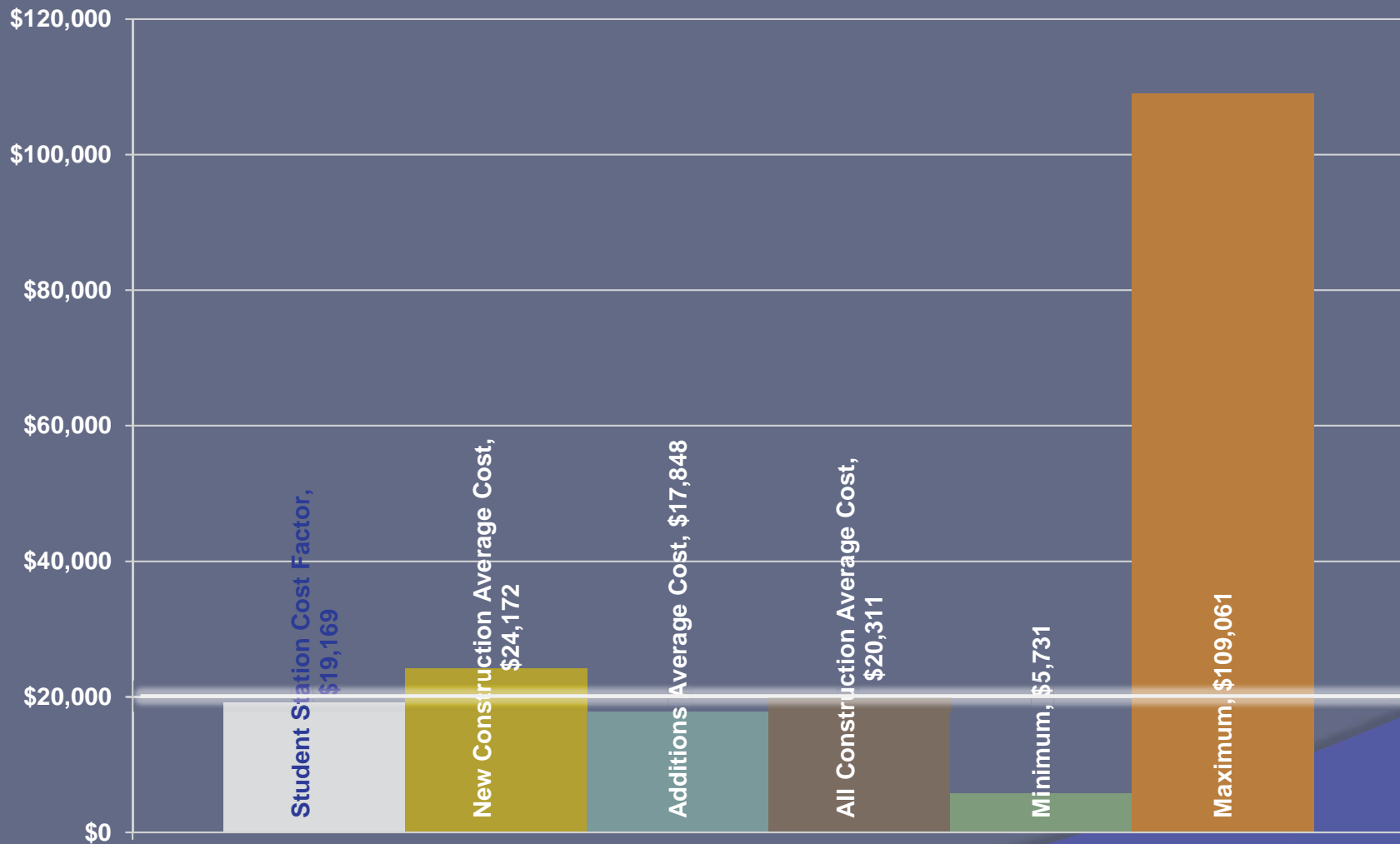
# 2009 Total Construction Costs for Schools Exceeding the Statutory Limit = \$864 million

## Amount in Excess of Statutory Limit = \$207 million

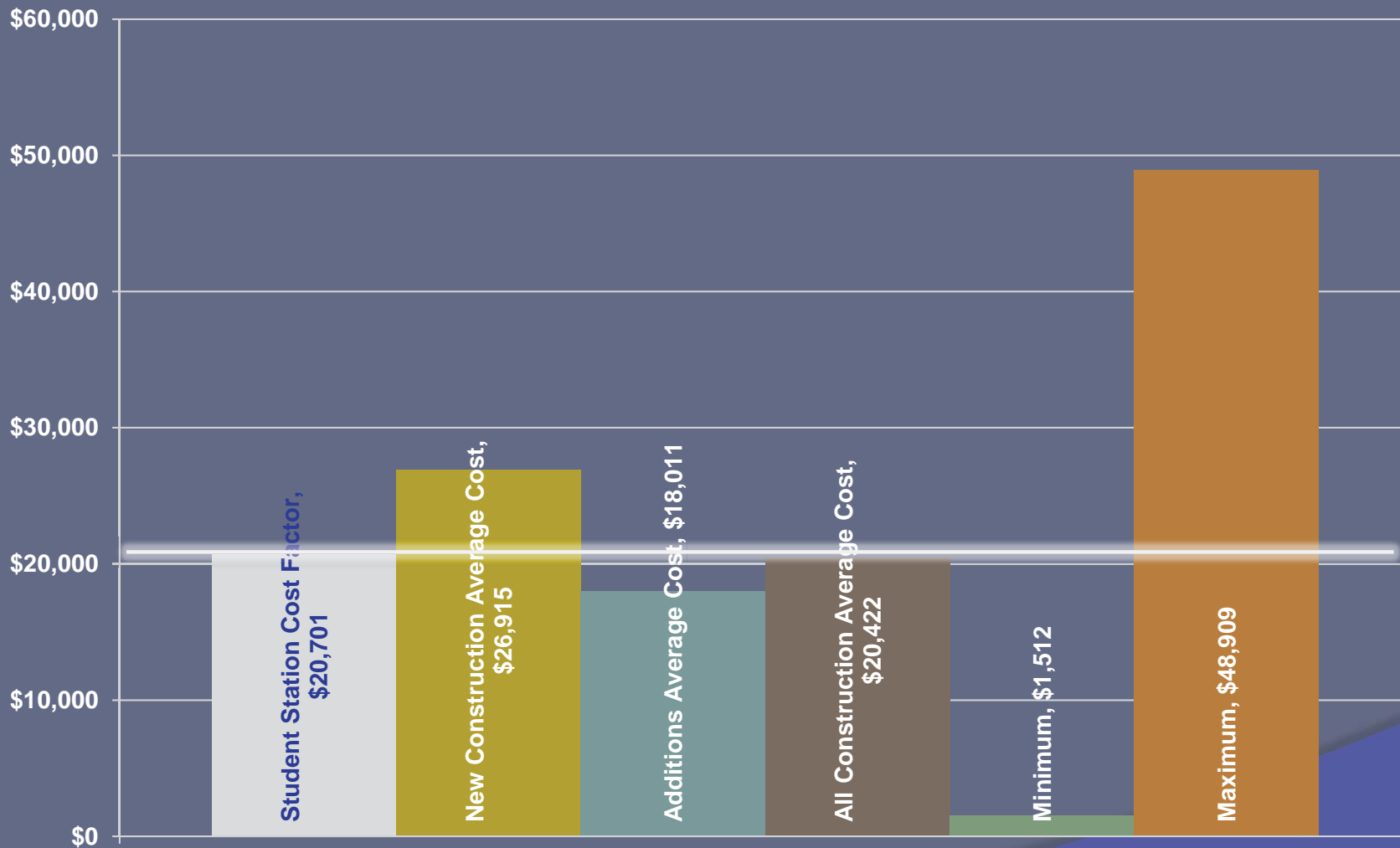


2008

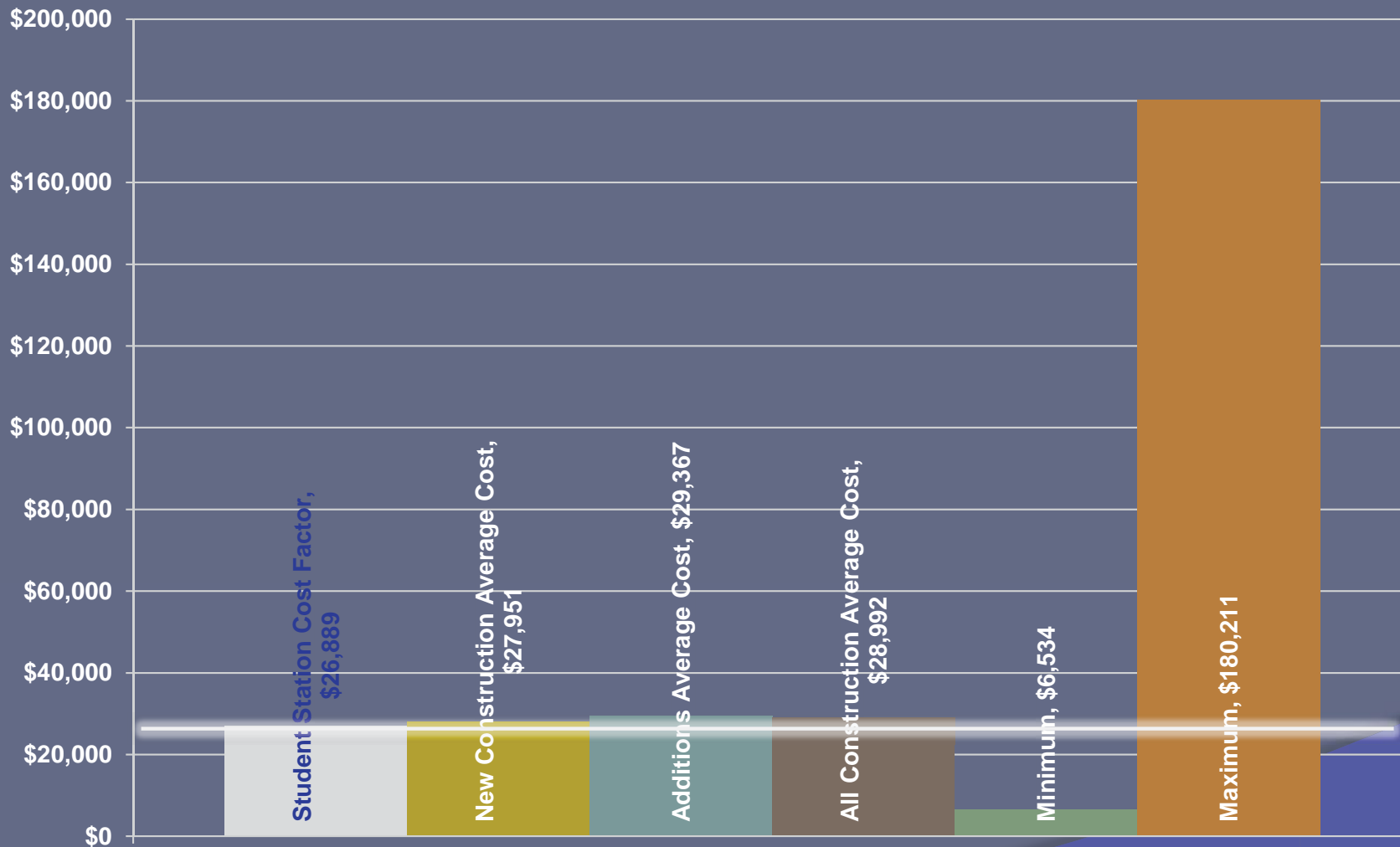
# 2008 Construction Costs Elementary Schools



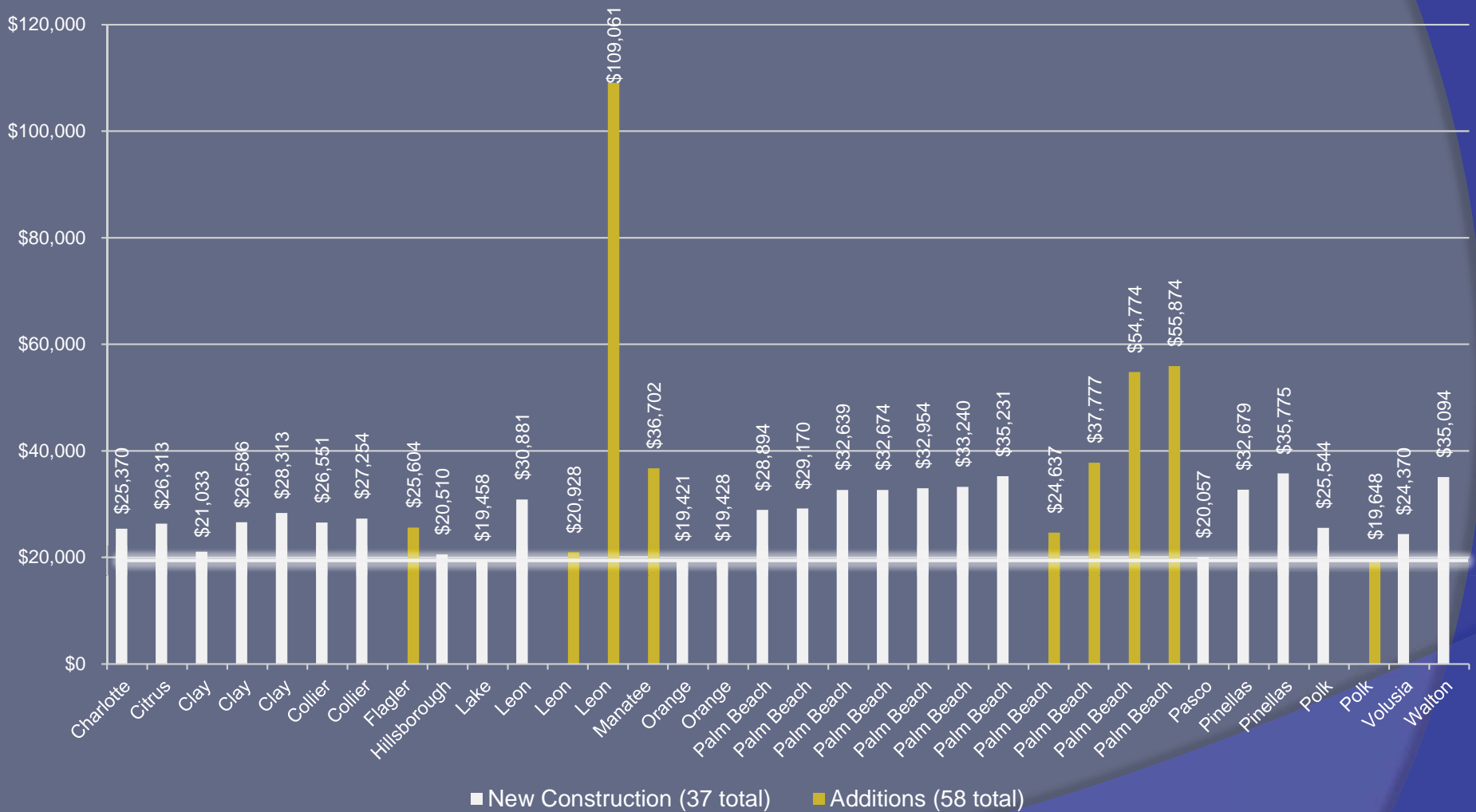
# 2008 Construction Costs Middle Schools



# 2008 Construction Costs High Schools

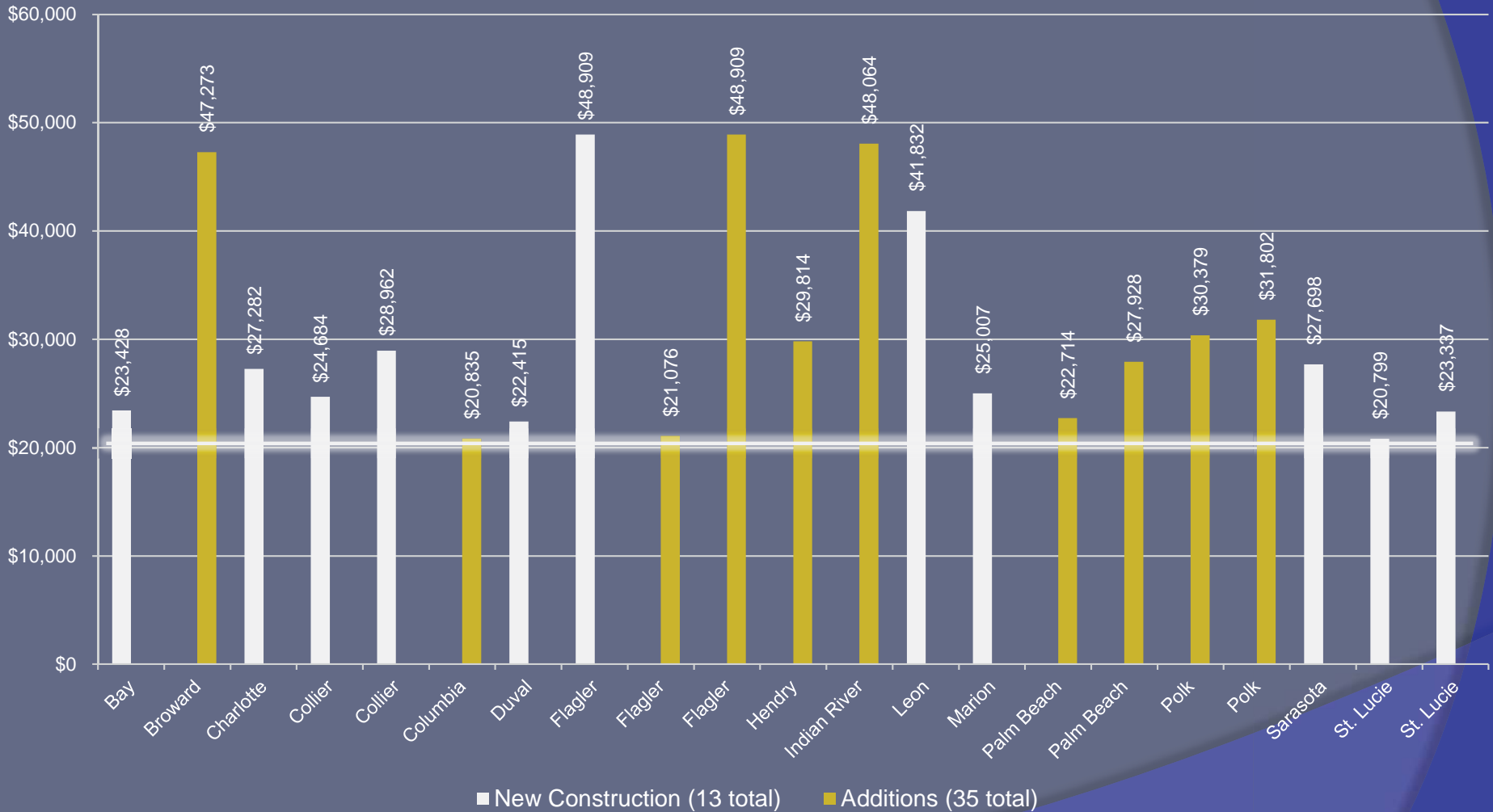


# 2008 Projects Above Elementary School Student Station Cost of \$19,169

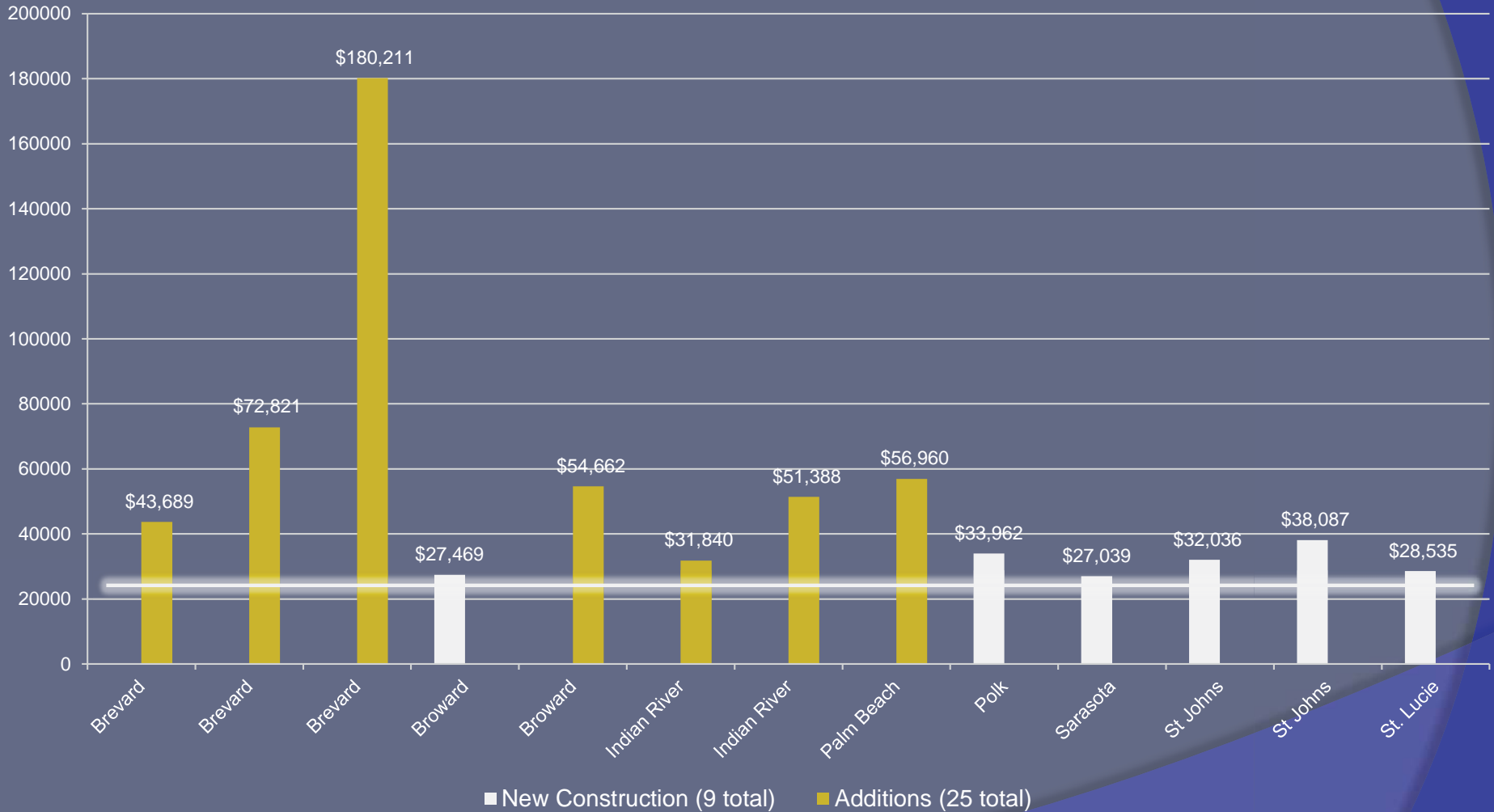




# 2008 Projects Above Middle School Student Station Cost of \$20,701

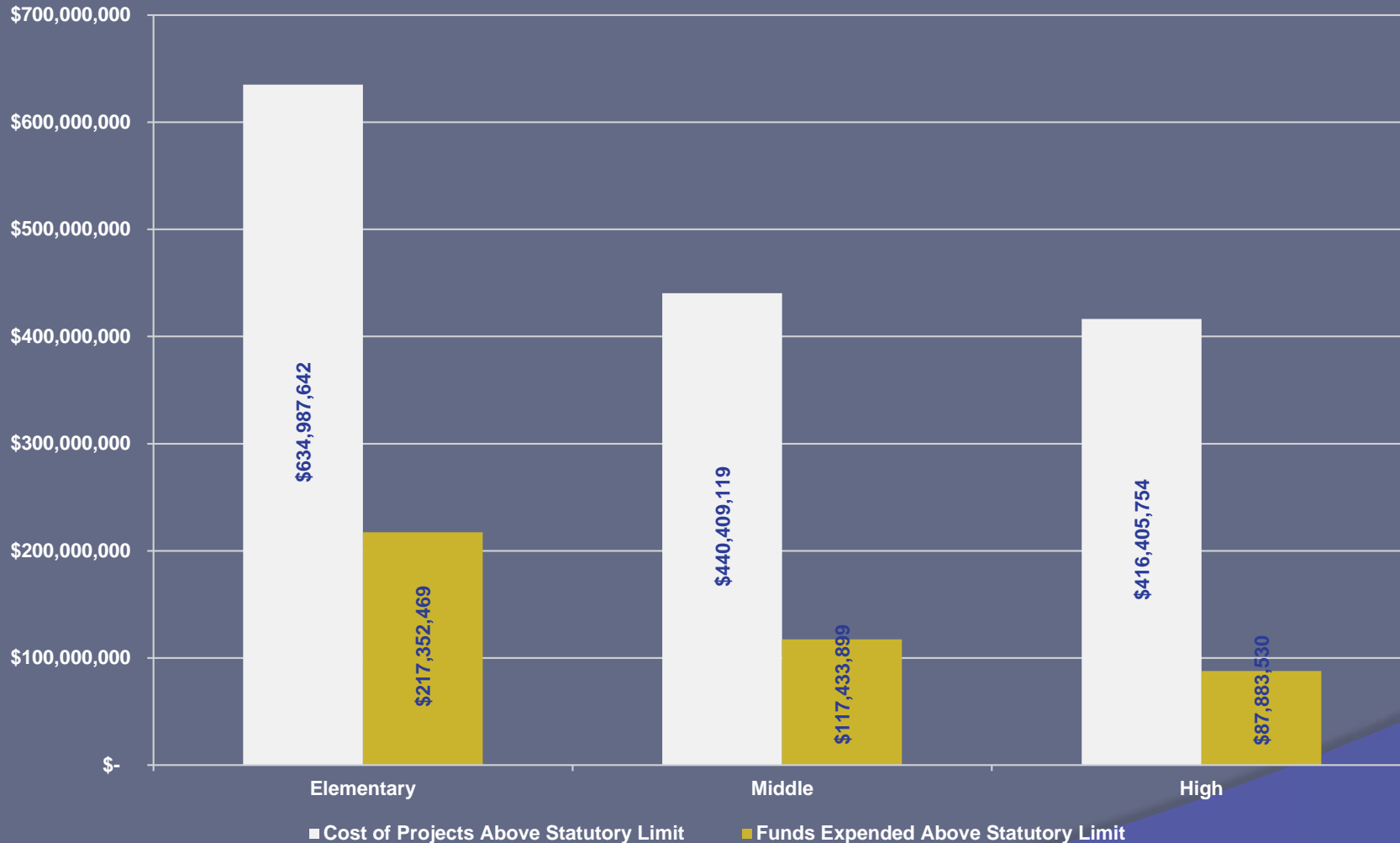


# 2008 Projects Above High School Student Station Cost of \$26,889



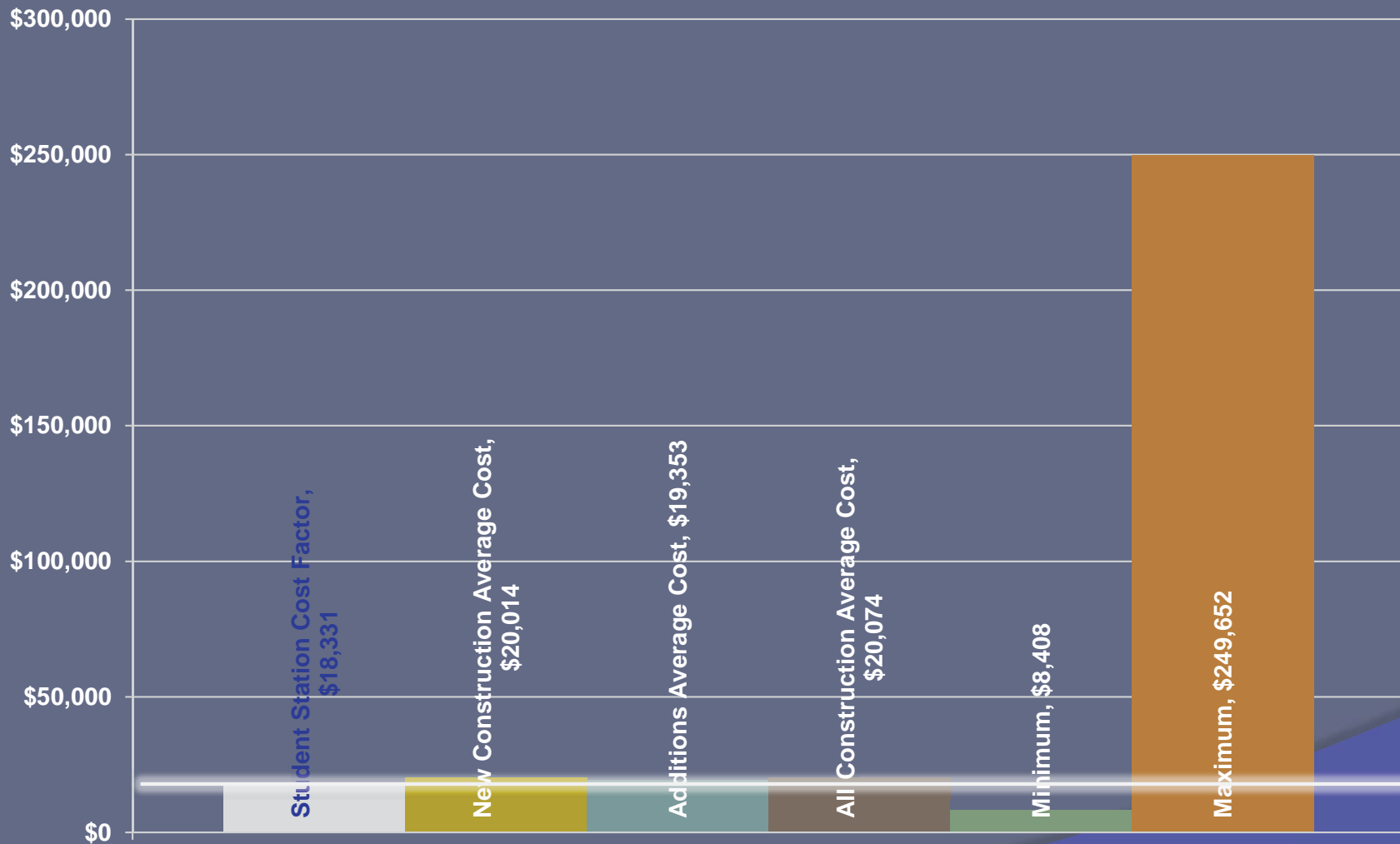
# 2008 Total Construction Costs for Schools Exceeding the Statutory Limit = \$1.5 billion

## Amount in Excess of Statutory Limit = \$423 million

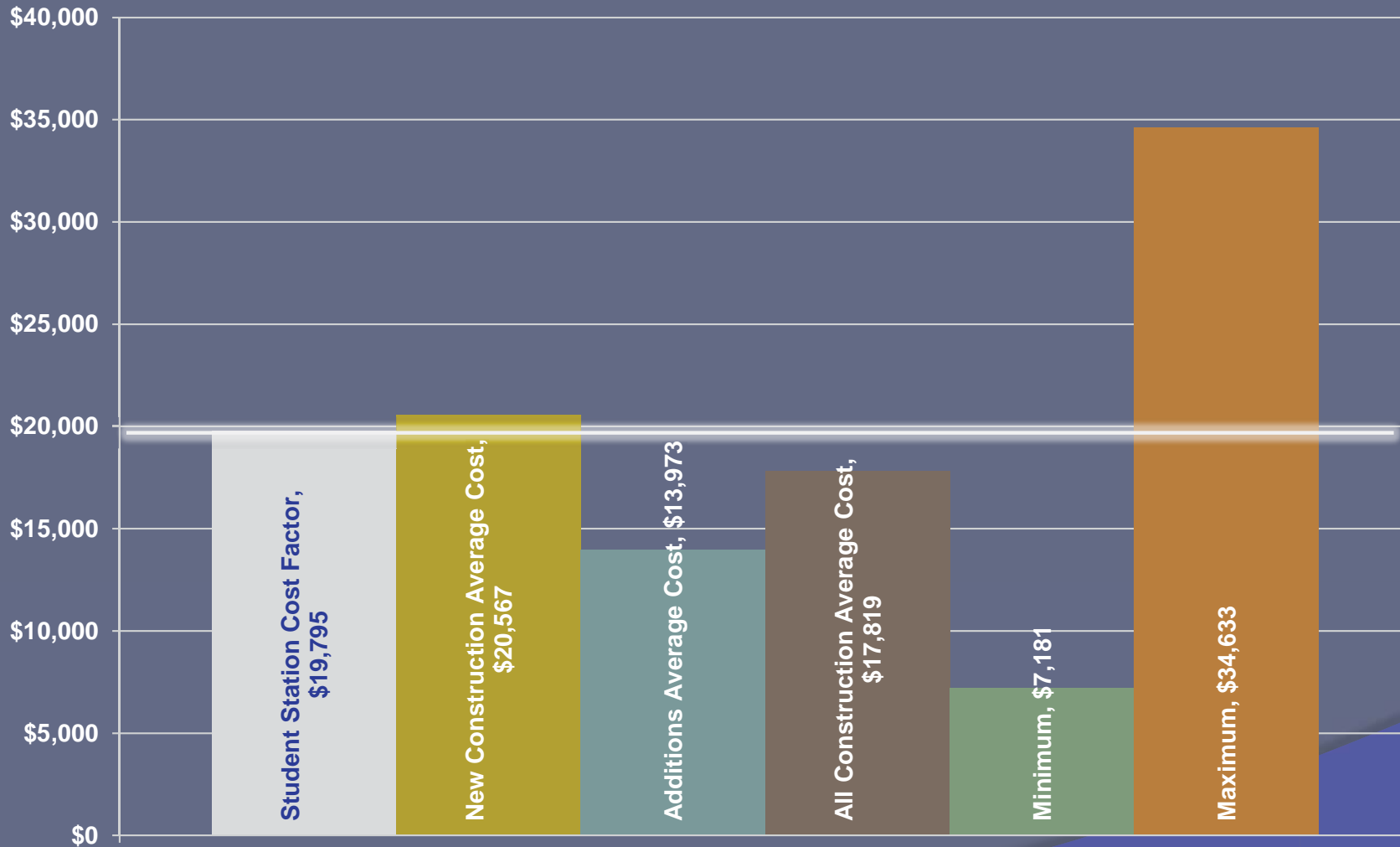


2007

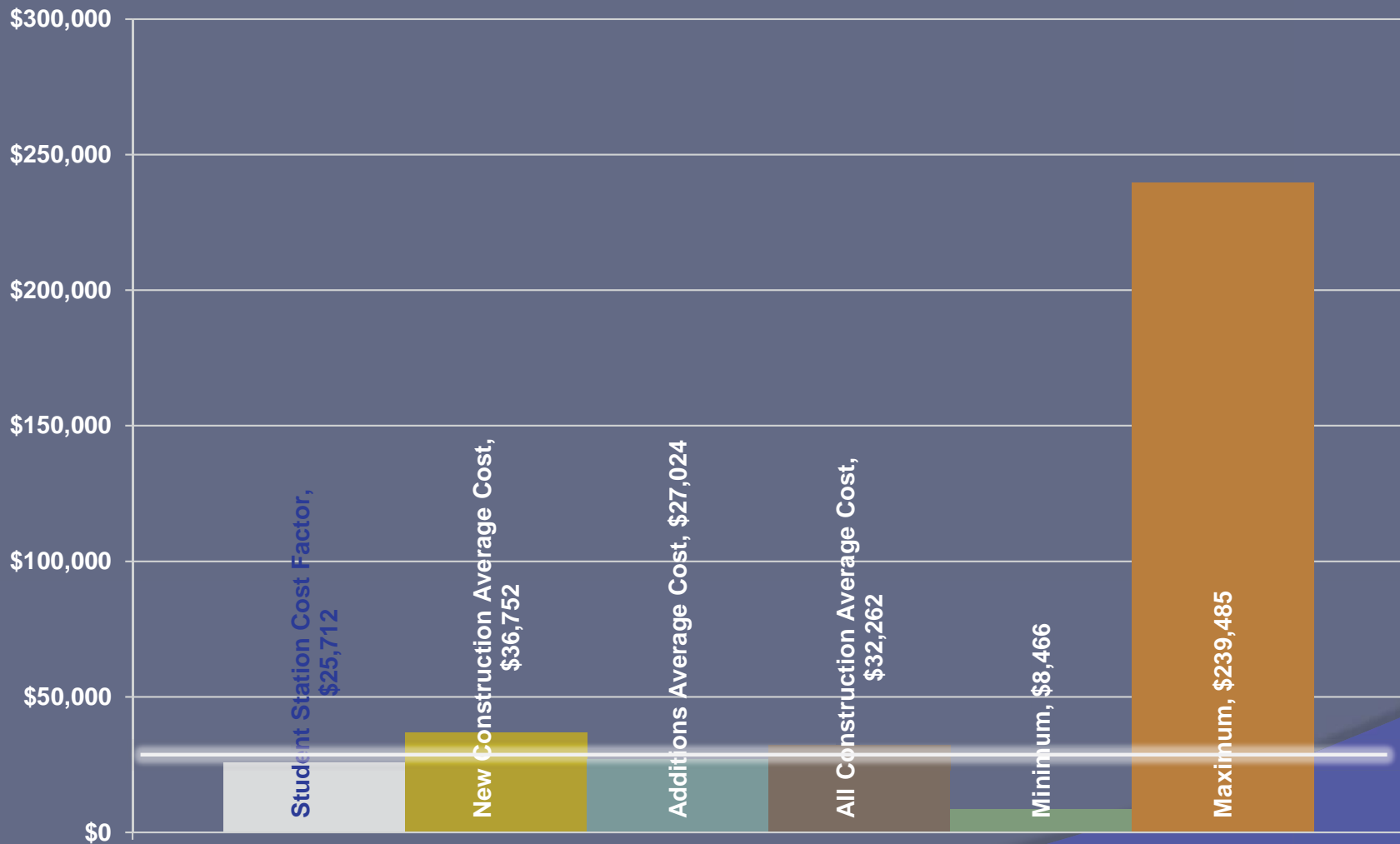
# 2007 Construction Costs Elementary Schools



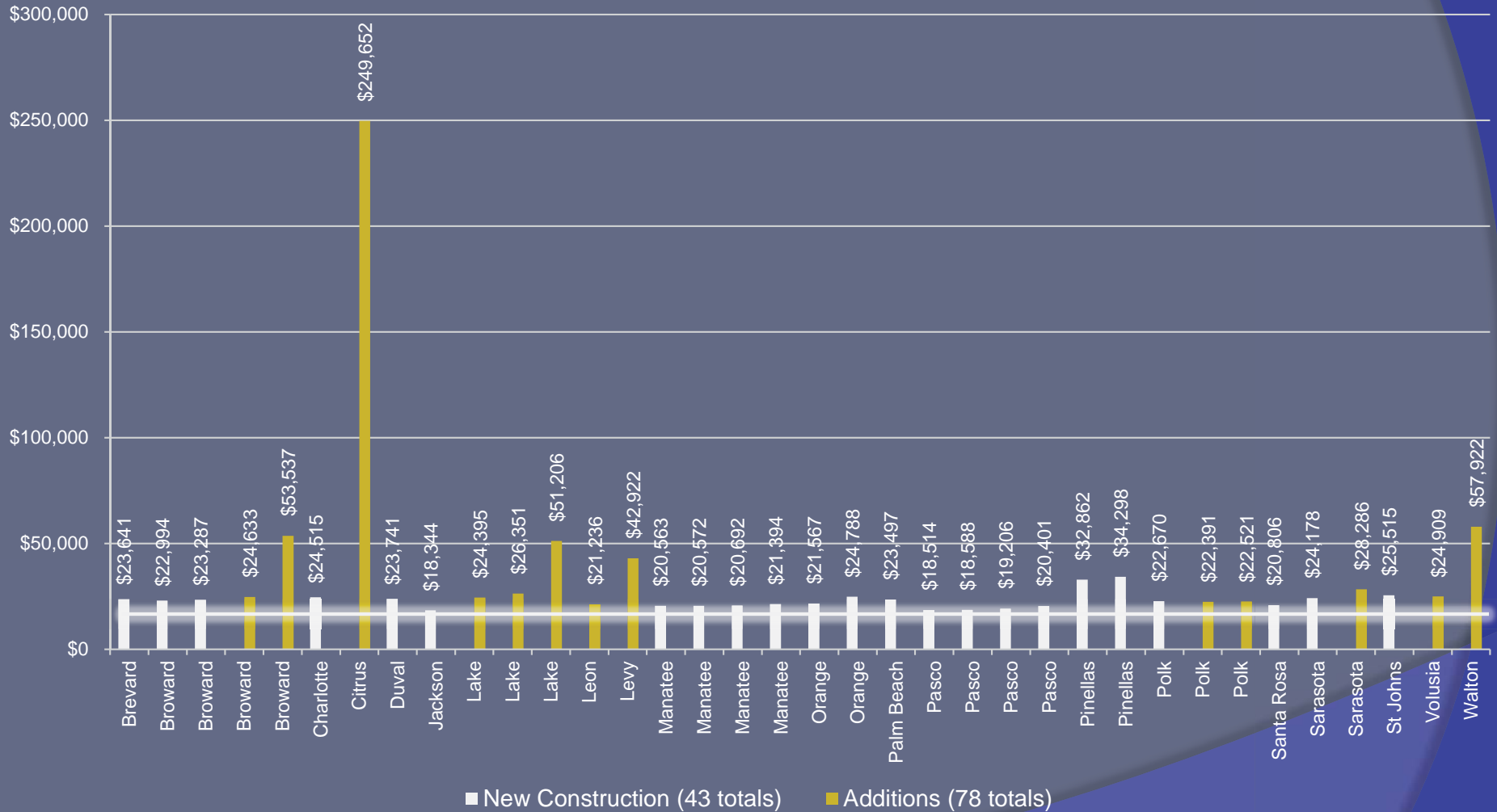
# 2007 Construction Costs Middle Schools



# 2007 Construction Costs High Schools

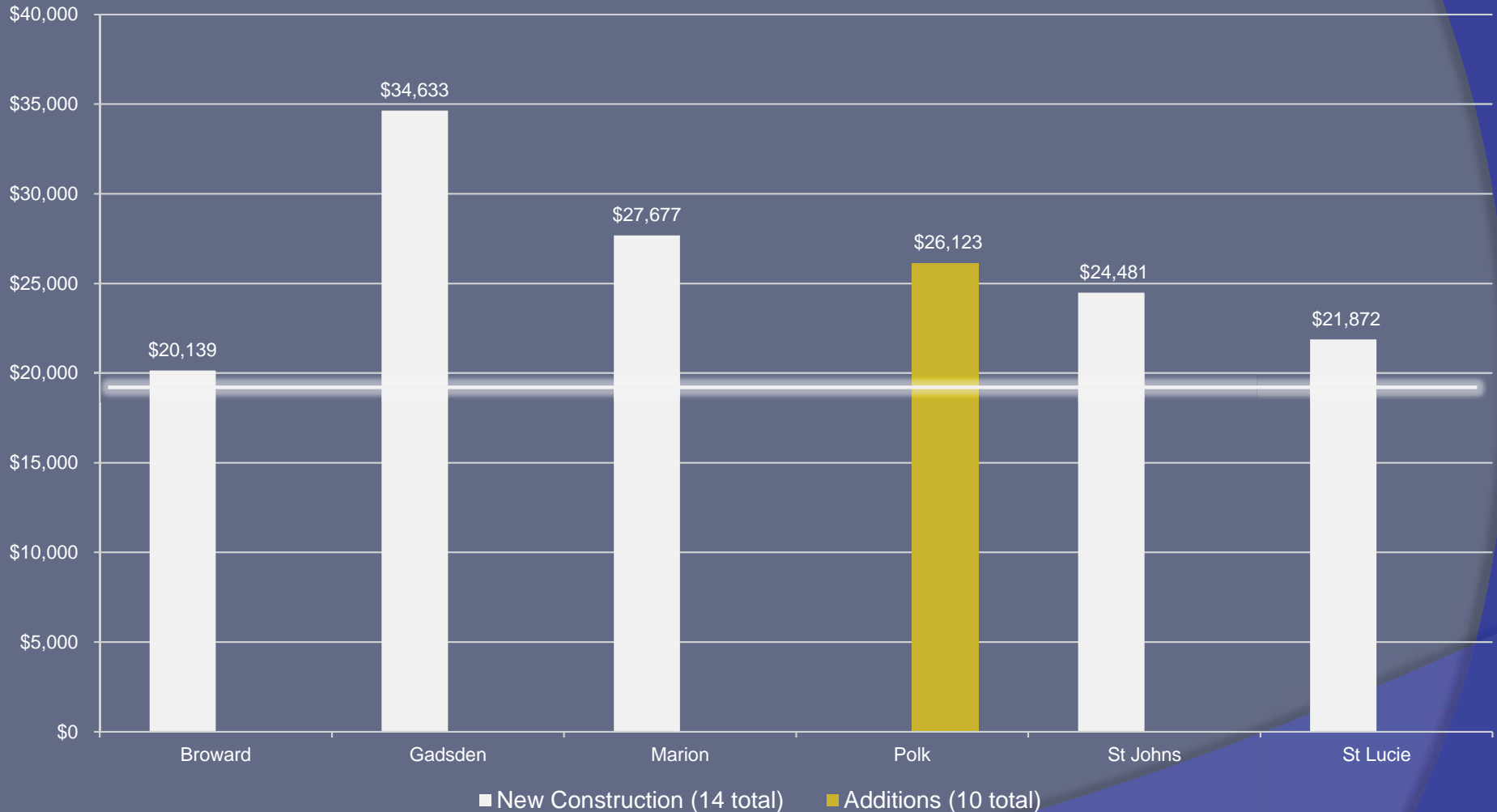


# 2007 Projects Above Elementary School Student Station Cost of \$18,331

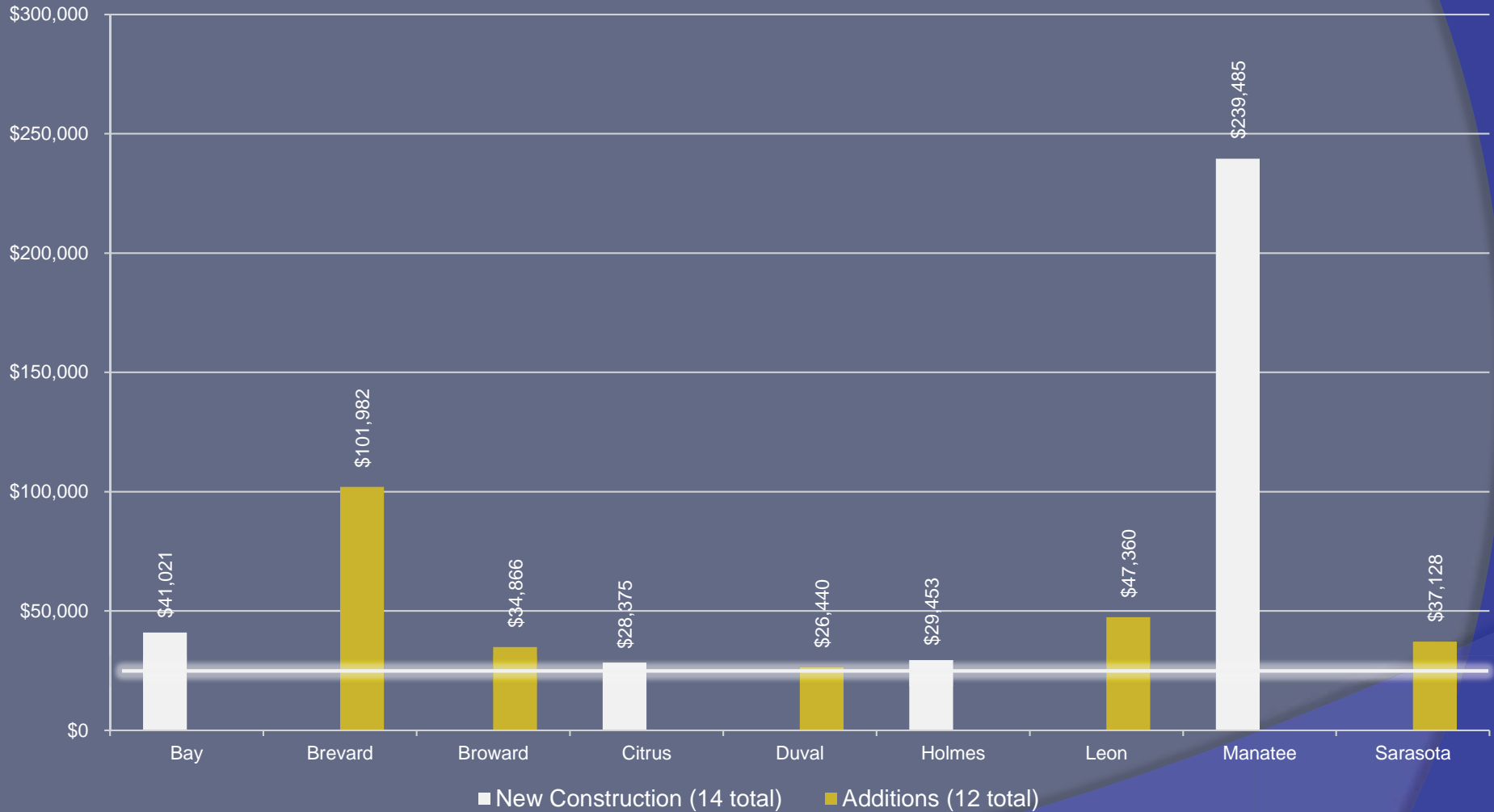




# 2007 Projects Above Middle School Student Station Cost of \$19,795

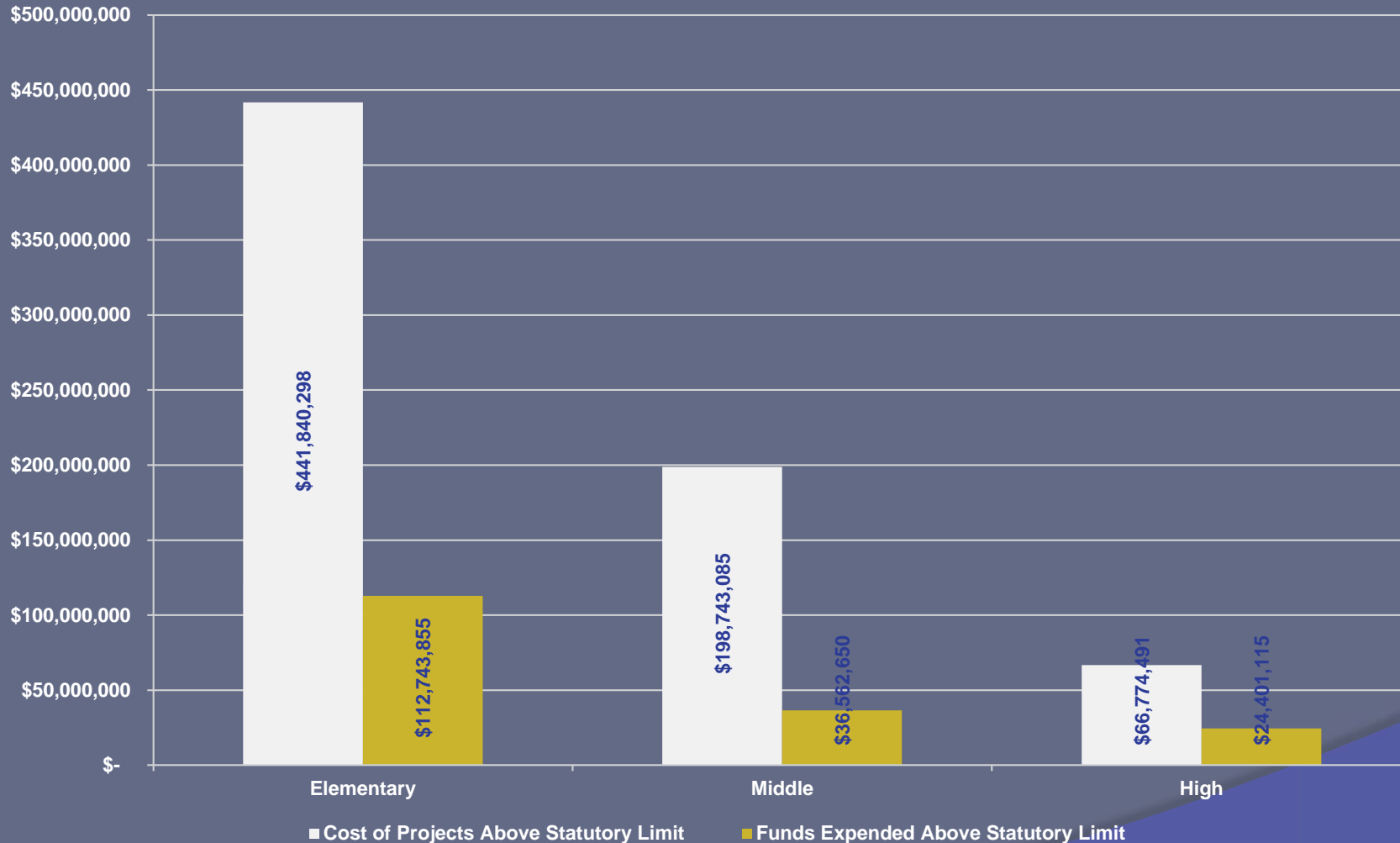


# 2007 Projects Above High School Student Station Cost of \$25,712



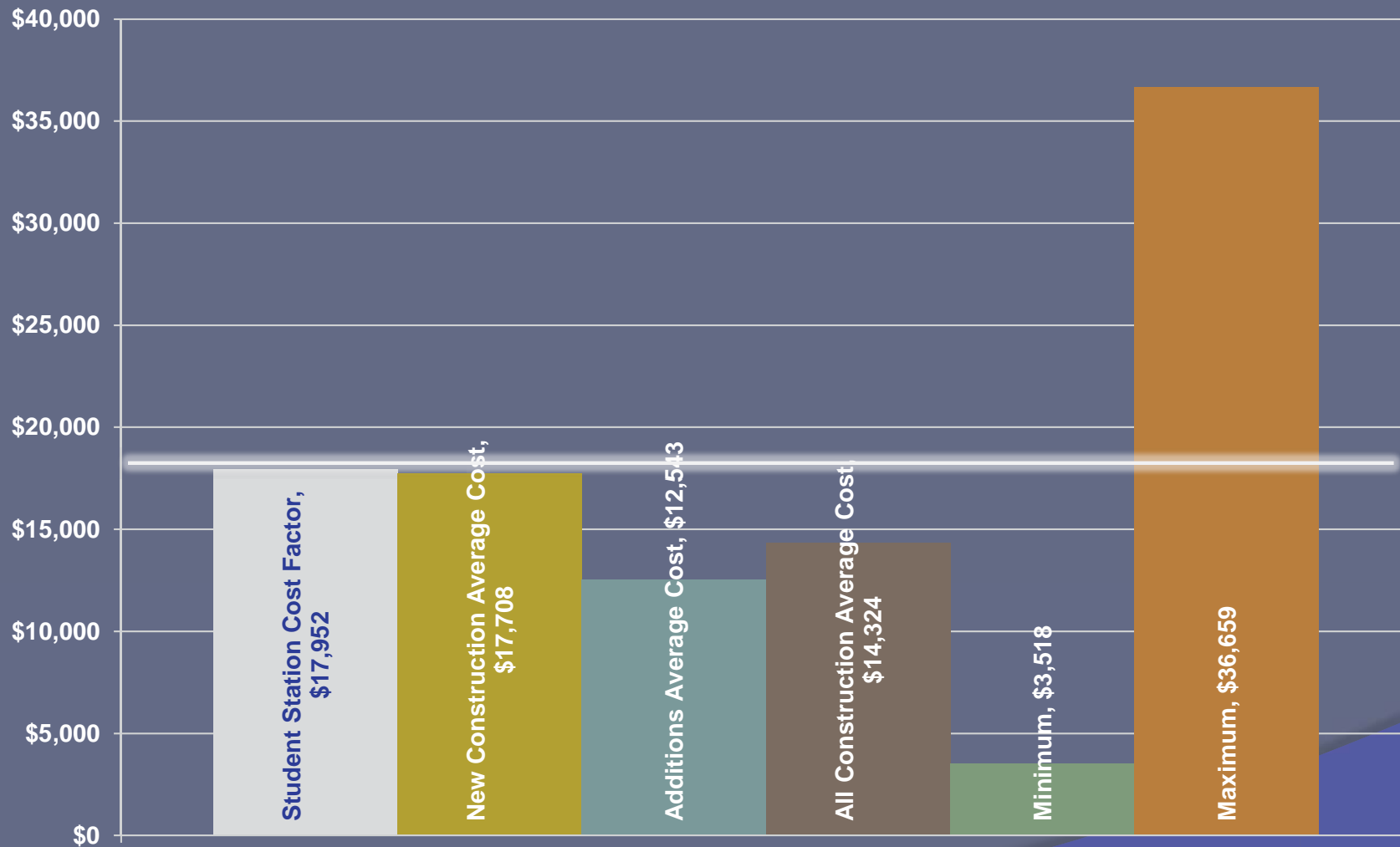
# 2007 Total Construction Costs for Schools Exceeding the Statutory Limit = \$707 million

## Amount in Excess of Statutory Limit = \$174 million

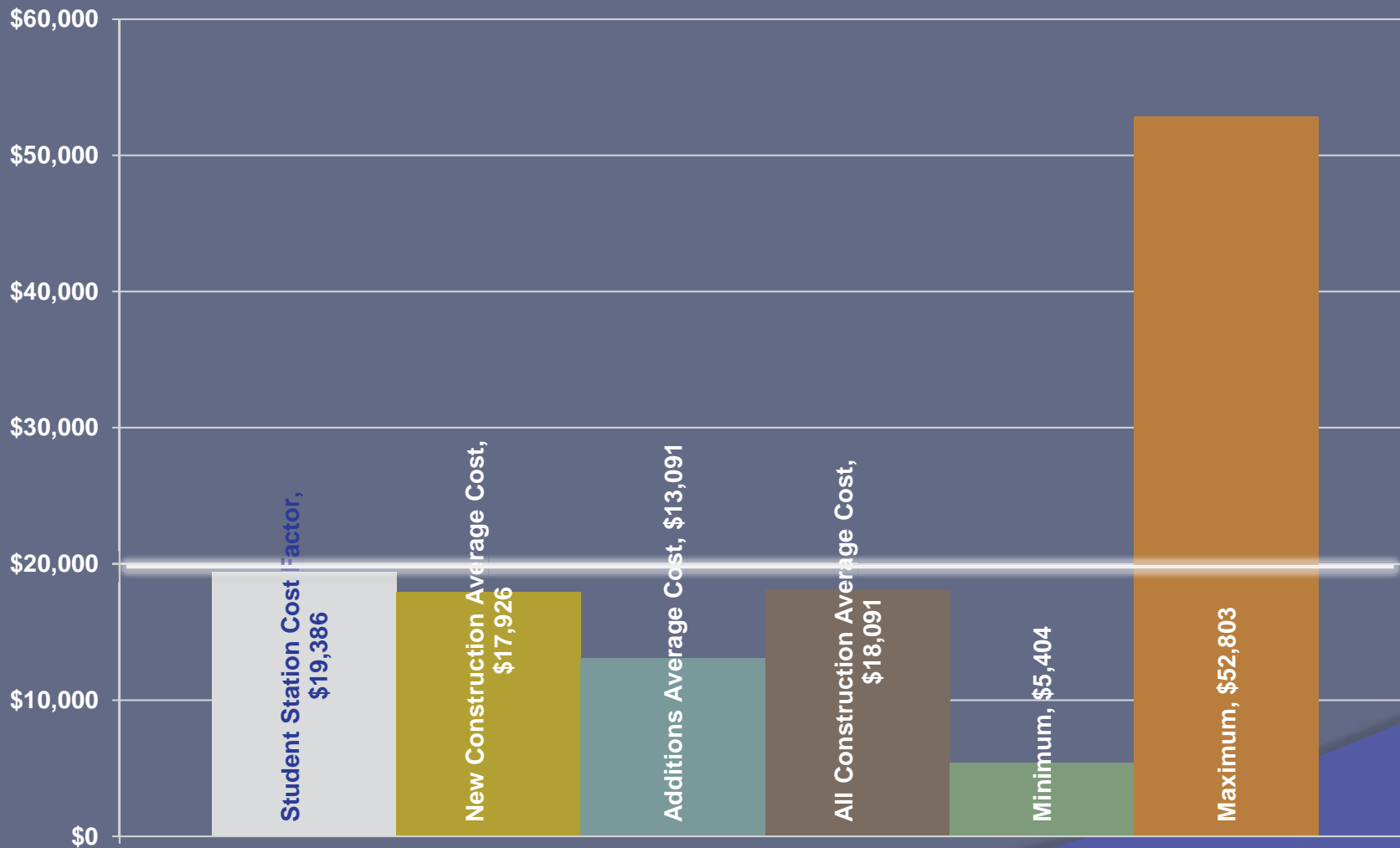


2006

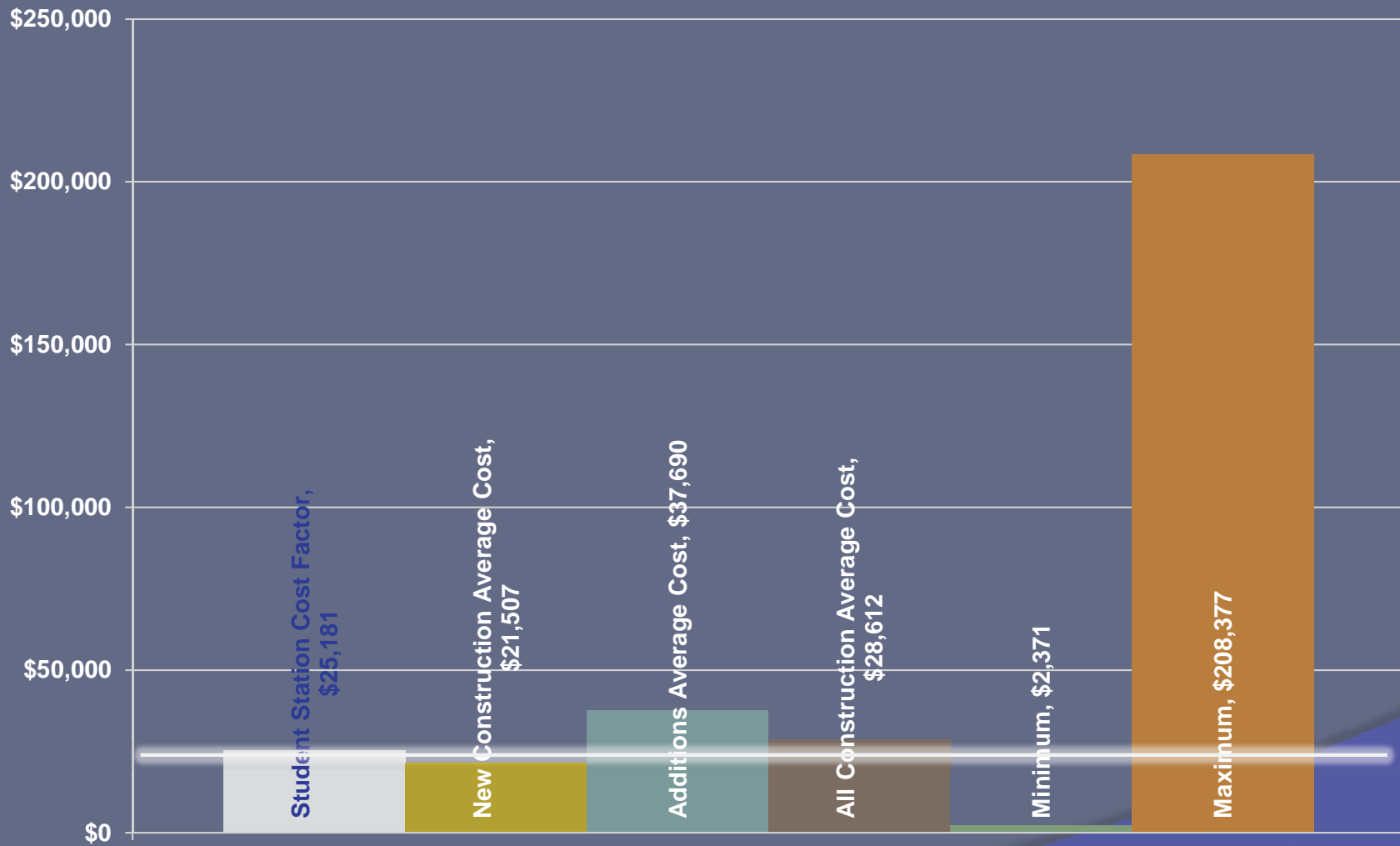
# 2006 Construction Costs Elementary Schools



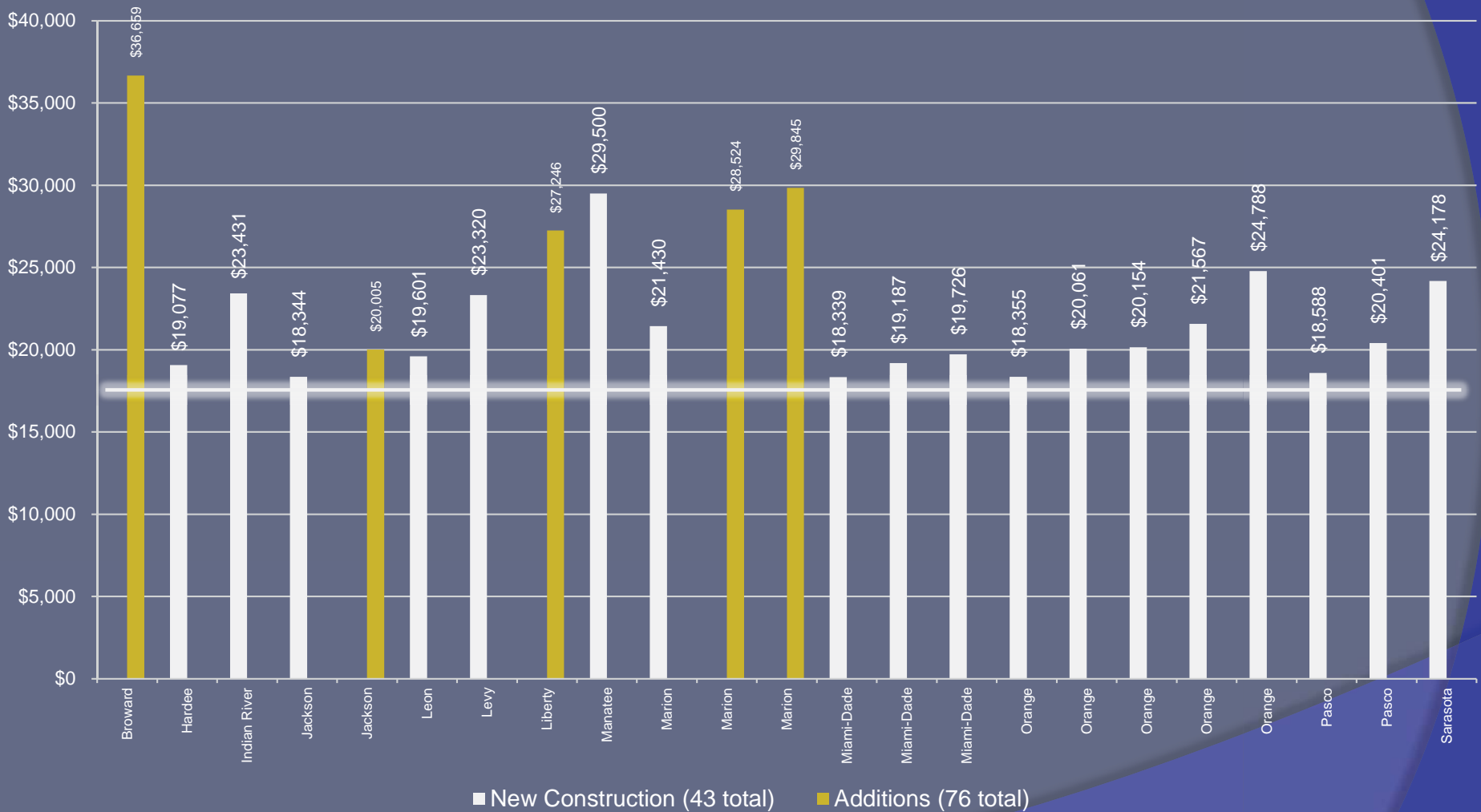
# 2006 Construction Costs Middle Schools



# 2006 Construction Costs High Schools

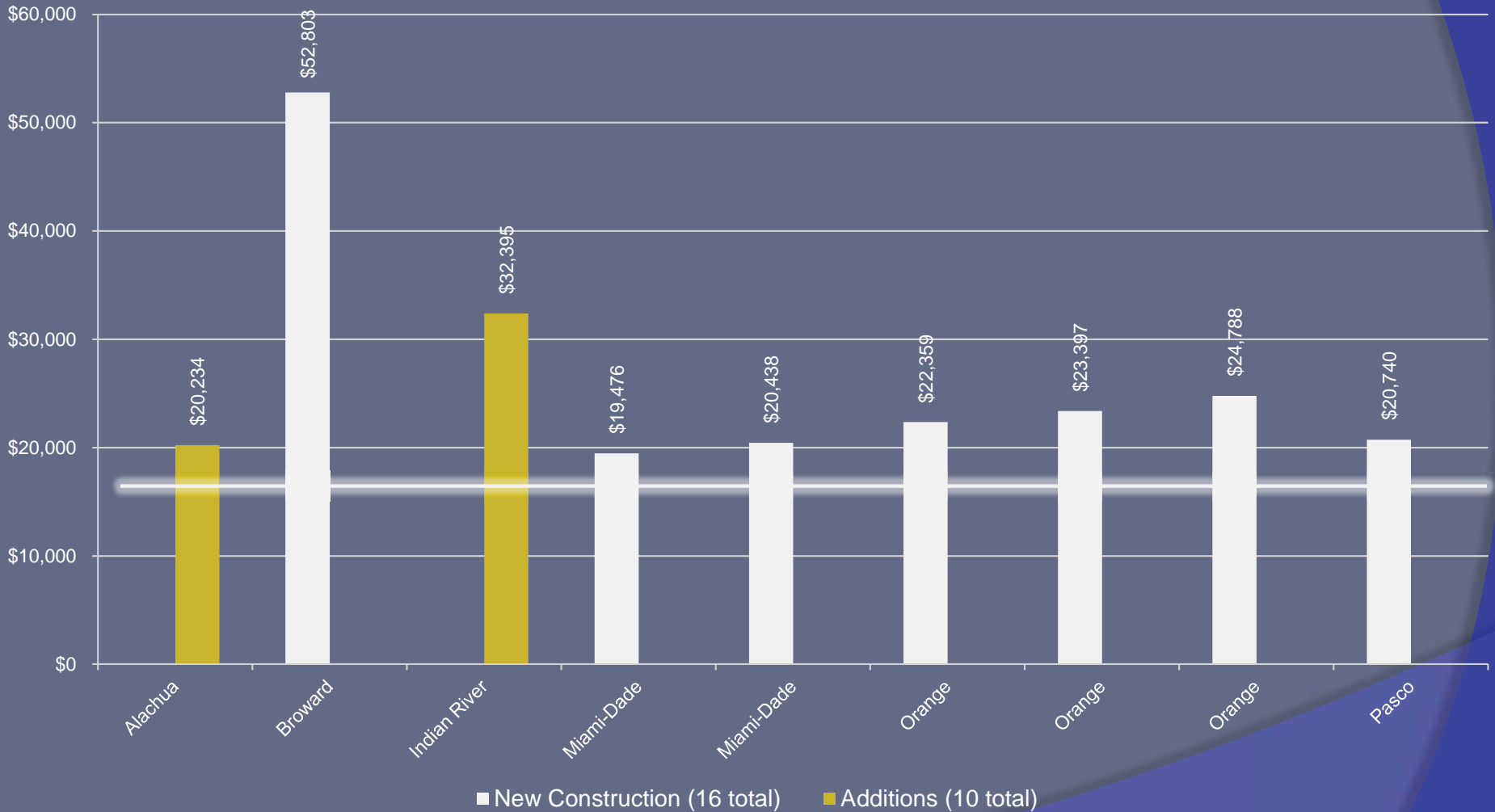


# 2006 Projects Above Elementary School Student Station Cost of \$17,952

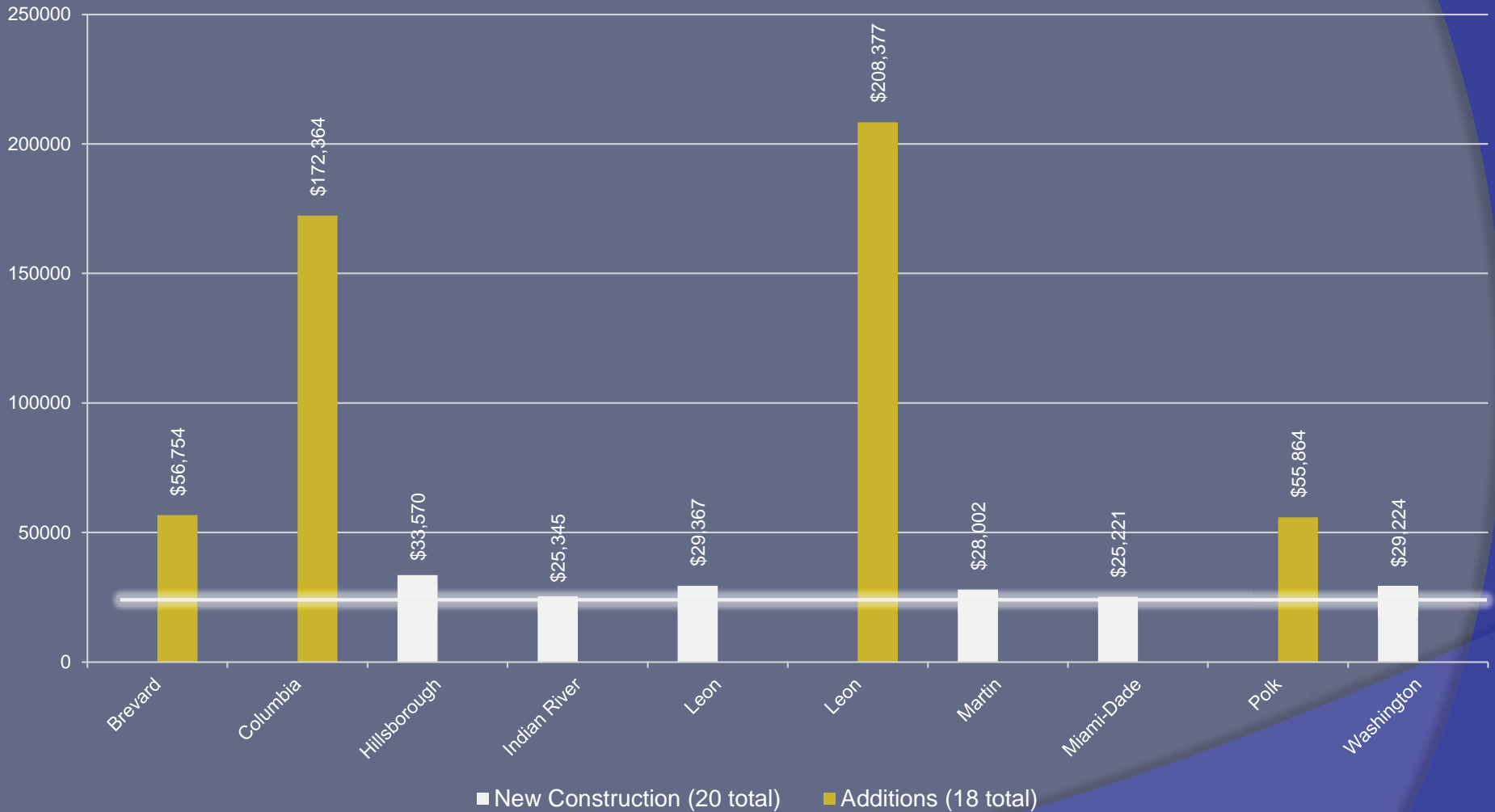




# 2006 Projects Above Middle School Student Station Cost of \$19,386



# 2006 Projects Above High School Student Station Cost of \$25,181



# 2006 Total Construction Costs for Schools Exceeding the Statutory Limit = \$699 million

## Amount in Excess of Statutory Limit = \$105 million

