



**COMPARISON OF 2016-2017 ALLOCATIONS AND GOVERNOR’S, HOUSE, & SENATE FEFP ALLOCATIONS**

<b>ISSUE</b>	<b>2016 - 2017 APPROPRIATION</b>	<b>2017-2018 GOVERNOR’S BUDGET</b>	<b>2017-2018 HOUSE PROPOSAL</b>	<b>2017-2018 SENATE PROPOSAL</b>
Unweighted FTE	2,800,009.16	2,828,202.04	2,827,377.46	2,827,377.46
Weighted FTE	3,033,279.31	3,067,030.86	3,075,314.94	3,075,411.04
Base Student Allocation	\$4,160.71	\$4,301.90	\$4,133.67	\$4,294.93
Base Funding	\$12,630,068,610	\$13,204,015,909	\$12,723,732,227	\$13,220,481,829
Juvenile Justice Supplement	\$7,447,387	\$7,357,687	\$7,464,358	\$7,464,358
Sparsity Supplement	\$52,800,000	\$57,350,000	\$52,800,000	\$52,800,000
Required Local Effort	\$7,605,418,567 . 4.638 mills	\$8,079,904,345 . 4.638 mills	\$ 7,605,356,838 . 4.322 mills	\$8,140,561,301 . 4.638 mills
Discretionary Millage and Compression	\$1,272,283,473 . 0.748 mills Compression \$209,805,026	\$1,355,727,548 . 0.748 mills Compression \$226,178,694	\$1,364,693,386 . 0.748 mills Compression \$226,428,308	\$1,364,693,386 . 0.748 mills Compression \$226,428,308
Discretionary Contribution	\$16,752,259	\$18,045,163	\$17,987,510	\$17,987,510
ESE Guarantee	\$1,055,304,496	\$1,104,292,113	\$1,065,220,960	\$1,078,156,086
Declining Enrollment	\$4,177,420	\$1,538,491	\$1,304,209	\$1,304,209
Safe Schools	\$64,456,019	\$74,456,019	\$64,456,019	\$64,456,019

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Supplemental Academic Instruction	\$706,662,699	\$735,556,601	\$710,566,350	\$746,973,316
Reading Instruction	\$130,000,000	\$135,764,789	\$130,000,000	\$130,000,000
Instructional Materials	\$228,792,422	\$238,938,114	\$231,028,723	\$242,053,499
Student Transportation	\$435,164,782	\$454,461,959	\$439,418,240	\$455,507,272
Teachers Classroom Supply	\$45,286,750	\$45,742,736	\$45,286,750	\$45,286,750
Federal Connected Supplement	\$12,136,893	\$12,277,709	\$12,805,373	\$13,000,294
Virtual Education Contribution	\$14,597,593	\$7,673,253 <i>(additional \$5,900,000 authorized)</i>	\$14,637,532	\$0
Digital Classrooms	\$80,000,000	\$80,000,000	\$80,000,000	\$60,000,000
Class Size Reduction	\$3,071,776,008	\$3,094,103,898	\$3,101,730,985	\$3,101,730,985
District Lottery & School Recognition	\$134,582,877	\$134,582,877	\$134,582,877	\$134,582,877
TOTAL FEFP	\$20,172,881,908	\$20,988,063,560	\$20,424,143,807	\$20,962,906,698
TOTAL PER FTE	\$7,204.58	\$7,420.99	\$7,223.71	\$7,414.26