



COMPARISON OF 2016-2017 APPROPRIATIONS AND SENATE AND HOUSE EDUCATION BUDGETS – 4/11/17

| LINE ITEM | ISSUE | 2016 - 2017 APPROPRIATION* | SB 2500 SENATE EDUCATION BUDGET | HB 5001 HOUSE EDUCATION BUDGET |
|---|---|---|--|---|
| EDUCATION ENHANCEMENT “LOTTERY” TRUST FUND | | | | |
| 1 | Classrooms First & 1997 Bond Programs | \$155,786,420 | \$170,305,246 | \$170,305,247 |
| 2 | Class Size – Capital Outlay Debt Service | \$151,265,624 | \$143,845,811 | \$143,845,811 |
| 4 | Bright Futures Scholarship Program | <p style="text-align: center;">\$217,300,000</p> <p>For 2016-17, funds awarded per credit hour with additional stipend for Top Scholars at the same level as 2015-16</p> | <p style="text-align: center;">\$397,282,030</p> <p>Provides \$39,465,544 for Academic Scholars for 2018 summer term at 100% of tuition & fees; For 2017-18, Academic Scholars award per credit hour at 100% of tuition & fees plus \$300 per semester for textbooks and specified expenses; Adds awards for CAPE & College B.S. programs; Awards for Medallion, Gold Seal, and Top Scholars at 2016-17 level</p> | <p style="text-align: center;">\$205,871,096</p> <p>For 2017-18, funds awarded per credit hour with additional stipend for Top Scholars at the same level as 2016-17</p> |
| 7 | Florida Education Finance Program | \$276,772,458 <i>(Funds allocated in FEFP Line Item)</i> | \$402,768,141 <i>(Funds allocated in FEFP Line Item)</i> | \$361,555,678 <i>(Funds allocated in FEFP Line Item)</i> |
| 8 | Class Size Reduction | \$103,776,356 <i>(Funds allocated in CSR Line Item)</i> | \$103,776,356 <i>(Funds allocated in CSR Line Item)</i> | \$103,776,356 <i>(Funds allocated in CSR Line Item)</i> |
| 9 | District Lottery & School Recognition Program | <p style="text-align: center;">\$134,582,877</p> <p>Recognition Awards of \$100 per FTE; From remaining funds, districts must provide up to \$5 per FTE to SACs</p> | <p style="text-align: center;">\$134,582,877</p> <p>Recognition Awards of \$100 per FTE; From remaining funds, districts must provide up to \$5 per FTE to SACs</p> | <p style="text-align: center;">\$134,582,877</p> <p>Recognition Awards of \$100 per FTE; From remaining funds, districts must provide up to \$5 per FTE to SACs</p> |
| 10 | Workforce Development | \$88,496,600 <i>(Funds allocated in WD Line Item)</i> | \$74,906,943 <i>(Funds allocated in WD Line Item)</i> | \$103,061,859 <i>(Funds allocated in WD Line Item)</i> |

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| FIXED CAPITAL OUTLAY PROJECTS | | | | |
| 18 | Maintenance, Repair, Renovation, Remodeling | \$247,960,038 Charter Schools \$75,000,000 Public Schools \$75,000,000 FCS \$36,155,369 SUS \$61,804,669 | \$236,628,759 Charter Schools \$75,000,000 Public Schools \$75,000,000 FCS \$38,066,518 SUS \$45,562,241 Earmarks \$3,000,000 for the High Growth Capital Outlay Assistance Grant Program using 2011-2016 to determine capital outlay FTE growth with a base year of 2010-2011 | \$289,419,927 Charter Schools \$100,000,000 Public Schools \$20,000,000 FCS \$54,570,674 SUS \$114,849,253 |
| 19 | Survey of Recommended Needs | \$5,293,588 Funds to be distributed among approved lab schools based on FTE | \$13,254,897 \$5,754,897 to be distributed among approved lab schools based on FTE; Earmarks balance of \$7,500,000 for FSU Arts & Sciences Building, contingent upon FSU matching funds | \$5,754,897 Funds to be distributed among approved lab schools based on FTE |
| 22 | Special Facility Construction Account | \$75,370,357 Washington \$9,226,361 Levy \$11,471,707 Calhoun \$8,419,842 Holmes \$18,733,115 Dixie \$6,693,200 Hamilton \$10,128,694 Jefferson \$4,816,261 Taylor \$5,881,177 | \$50,812,269 Dixie (3 rd year) \$8,900,000 Hamilton (3 rd year) \$10,128,694 Taylor (2 nd year) \$6,662,873 Liberty (1 st year) \$6,060,895 Jackson (1 st year) \$19,059,807 | \$59,778,865 Hamilton (3 rd year) \$10,128,694 Taylor (2 nd year) \$5,881,177 Liberty (1 st year) \$6,060,895 Jackson (1 st year) \$19,059,807 Gilchrist (1 st year) \$5,470,229 Bradford (1 st year) \$13,178,063 |
| VOCATIONAL REHABILITATION | | | | |
| 27 | Vocational Rehabilitation | \$47,133,691 | \$48,012,650 | \$47,574,192 |
| 30 | Adults With Disabilities | \$5,260,646 Funds for various programs for Adults with Disabilities | \$6,658,186 Funds for various programs for Adults with Disabilities; Specifies programs to be funded with recurring vs. non- recurring funds | \$5,914,676 Funds for various programs for Adults with Disabilities; Specifies programs to be funded with recurring vs. non- recurring funds |

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| EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION | | | | |
| 83 | Partnership for School Readiness | \$62,676,143 | \$70,632,770 | \$35,110,000 |
| 84 | School Readiness Services | \$570,727,220 | \$596,327,228 | \$608,427,228 |
| 85 | Early Learning Standards | \$2,000,000 Funding for VPK pre- and post-assessments, to implement accountability standards, to support continued implementation of the VPK Progress Monitoring Assessment, and for professional development and online training for VPK providers focused on emergent literacy and mathematical thinking | \$2,000,000 Funding for VPK pre- and post-assessments, to implement accountability standards, to support continued implementation of the VPK Progress Monitoring Assessment, and for professional development and online training for VPK providers focused on emergent literacy and mathematical thinking | \$1,800,000 Funding for VPK pre- and post-assessments, to implement accountability standards, to support continued implementation of the VPK Progress Monitoring Assessment, and for professional development and online training for VPK providers focused on emergent literacy and mathematical thinking |
| 87 | Voluntary Pre-K Programs | \$395,180,396 School Year BSA \$2,437 Summer School BSA \$2,080 Administrative Costs 4% | \$411,795,424 School Year BSA \$2,529 Summer School BSA \$2,159 Administrative Costs 4% | \$396,812,611 School Year BSA \$2,437 Summer School BSA \$2,080 Administrative Costs 4% |
| FLORIDA EDUCATIONAL FINANCE PROGRAM | | | | |
| 91 | Base Student Allocation | \$4,160.71 Base Funding \$12,630,068,610 | \$4,294.93 Base Funding \$13,220,481,829 | \$4,133.67 Base Funding \$12,723,732,227 |
| | Juvenile Justice Supplemental Allocation | \$7,447,387 Allocation Factor \$1,243.90 Up to \$341 per student may be used for high school equivalency exam fees, to support equipment, curricula, & industry credentialing testing fees, or for students enrolled in CTE courses that lead to industry recognized certifications | \$7,464,358 Allocation Factor \$1,242.30 Up to \$341 per student may be used for high school equivalency exam fees, to support equipment, curricula, & industry credentialing testing fees, or for students enrolled in CTE courses that lead to industry recognized certifications | \$7,464,358 Allocation Factor \$1,242.30 Up to \$341 per student may be used for high school equivalency exam fees, to support equipment, curricula, & industry credentialing testing fees, or for students enrolled in CTE courses that lead to industry recognized certifications |
| | District Cost Differential | Statutory | Statutory | Statutory |

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| 91 | Sparsity Supplement | \$52,800,000 Provides a minimum of \$100 per FTE in districts with 24,000 or fewer FTE | \$52,800,000 Provides a minimum of \$100 per FTE in districts with 24,000 or fewer FTE | \$52,800,000 Provides a minimum of \$100 per FTE in districts with 24,000 or fewer FTE |
| | Required Local Effort | \$7,605,418,567 4.638 mills | \$8,140,561,301 4.638 mills | \$7,605,356,838 4.322 mills |
| | Discretionary Millage and State Compression | \$1,272,283,473 0.748 mills Compression . . . \$209,805,026 Districts must levy the full 0.748 mills to be eligible for compression | \$1,364,693,386 0.748 mills Compression . . . \$226,428,308 Districts must levy the full 0.748 mills to be eligible for compression | \$1,364,693,386 0.748 mills Compression . . . \$226,428,308 Districts must levy the full 0.748 mills to be eligible for compression |
| | State Discretionary Contribution | \$16,752,259 | \$17,987,510 | \$17,987,510 |
| | Program Cost Factors | K - 3 Basic 1.103 4 - 8 Basic 1.000 9 - 12 Basic 1.001 ESE Level 4 3.607 ESE Level 5 5.376 ESOL 1.194 9 - 12 Career Ed 1.001 | K - 3 Basic 1.107 4 - 8 Basic 1.000 9 - 12 Basic 1.001 ESE Level 4 3.619 ESE Level 5 5.526 ESOL 1.212 9 - 12 Career Ed 1.001 | K - 3 Basic 1.107 4 - 8 Basic 1.000 9 - 12 Basic 1.001 ESE Level 4 3.619 ESE Level 5 5.526 ESOL 1.212 9 - 12 Career Ed 1.001 |
| | ESE Guaranteed Allocation | \$1,055,304,496 | \$1,078,156,086 | \$1,065,220,960 <i>(Proviso deletes requirement for funds for gifted programs & services to focus on math & science curriculum provided by an in-field teacher)</i> |
| | Declining Enrollment | \$4,177,420 Hold harmless for 25% of the decline between prior and current year FTE | \$1,304,209 Hold harmless for 25% of the decline between prior and current year FTE | \$1,304,209 Hold harmless for 25% of the decline between prior and current year FTE |
| | Safe Schools | \$64,456,019 Minimum Allocation \$62,660 Funds may be used for any or all of 9 specified purposes; DOE to monitor district compliance; Failure to comply results in withholding and redistribution of safe schools funding; Districts must report the amount of funds expended for the 9 specified purposes | \$64,456,019 Minimum Allocation \$62,660 Funds may be used for any or all of 9 specified purposes; DOE to monitor district compliance; Failure to comply results in withholding and redistribution of safe schools funding; Districts must report the amount of funds expended for the 9 specified purposes | \$64,456,019 Minimum Allocation \$62,660 Funds must be used by school districts for their compliance with ss. 1006.07-1007.148, F.S., with priority given to establishing a school resource officer program |

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| 91 | Supplemental Academic Instruction | <p align="center">\$706,662,699</p> Earmarks \$75,000,000 to be used with the reading allocation and other funds to provide an additional hour of reading instruction in the 300 lowest performing elementary schools; funds shall consist of a base amount and an additional amount for districts with one or more of the 300 lowest performing schools; funding will be recalculated once during the fiscal year and adjusted as needed | <p align="center">\$746,973,316</p> Earmarks \$75,000,000 to be used with the reading allocation and other funds to provide an additional hour of reading instruction in the 300 lowest performing elementary schools; instruction is to be provided beyond the school day during the school year and a 60-hour summer school program; beginning in FY 2017-2018, schools that improved and are no longer on the 300 lowest performing list shall continue to provide the program, including the new summer school component, for two additional years; Funds shall consist of a base amount and an additional amount for districts with one or more of the 300 lowest performing schools and for the schools that have improved; funding will be recalculated once during the fiscal year and adjusted as needed | <p align="center">\$710,566,350</p> Funds and instruction to be provided and used in accordance with s. 1011.62 (1)(f), F.S. |
| | Reading Instruction | <p align="center">\$130,000,000</p> Minimum allocation of \$115,000 to each district with balance distributed based on base funding; Earmarks \$15,000,000 and funds specified in the SAI allocation to provide the additional instruction to the lowest performing schools described above | <p align="center">\$130,000,000</p> Minimum allocation of \$115,000 to each district with balance distributed based on base funding; Earmarks \$15,000,000 and funds specified in the SAI allocation to provide the additional instruction to the lowest performing schools described above | <p align="center">\$130,000,000</p> Minimum allocation of \$115,000 to each district with balance distributed based on base funding; Funds and instruction to be provided and used in accordance with s. 1011.62(9), F.S. |
| | Instructional Materials | <p align="center">\$228,792,422</p> Library Media \$12,081,475 Science Lab \$3,302,270 Dual Enrollment \$10,242,163 ESE Digital Materials . . . \$3,088,652 Growth Allocation Factor . . \$301.12 \$165,000,000 earmarked for purchase of instructional content, electronic devices, equipment, and infrastructure | <p align="center">\$242,053,499</p> Library Media \$12,646,243 Science Lab \$3,456,640 Dual Enrollment \$13,286,751 ESE Digital Materials . . . \$3,233,036 Growth Allocation Factor . . \$315.20 \$165,000,000 earmarked for purchase of instructional content, electronic devices, equipment, and infrastructure | <p align="center">\$231,028,723</p> Library Media \$12,199,564 Science Lab \$3,334,548 Dual Enrollment \$10,342,274 ESE Digital Materials . . . \$3,118,842 Growth Allocation Factor . . \$304.06 |

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| 91 | Student Transportation | \$435,164,782 | \$455,507,272 | \$439,418,240 |
| | Teachers Classroom Supply Assistance | \$45,286,750 | \$45,286,750 | \$45,286,750 |
| | Federally Connected Student Supplement | \$12,136,893 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property; Total allocation is the sum of the calculation of the student allocation and exempt property allocation; Provides that the allocation shall not be recalculated during the fiscal year | \$13,000,294 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property; Total allocation is the sum of the calculation of the student allocation and exempt property allocation; Allocation shall be recalculated based on February FTE survey and tax-exempt valuation and adjusted as needed | \$12,805,373 Funds to be provided and used in accordance with s. 1011.62(11), F.S. |
| | Virtual Education Contribution | \$14,597,593 Funds per FTE \$5,230 | <i>(Not included)</i> | \$14,637,532 Funds per FTE \$5,230 |
| | Digital Classrooms | \$80,000,000 Funds to be provided and used in accordance with s. 1011.62(12), F.S. | \$60,000,000 Funds to be provided and used in accordance with s. 1011.62(12), F.S.; 20% of funds may be used for professional development | \$80,000,000 Funds to be provided and used in accordance with s. 1011.62(12), F.S. |
| 92 | Class Size Reduction – Operating | \$3,071,776,008 <i>(Includes allocation in Line Item 8)</i> Allocation Factors: Pre-K - 3 \$1,321.49 4 - 8 \$901,39 9 - 12 \$903.56 | \$3,101,730,985 <i>(Includes allocation in Line Item 8)</i> Allocation Factors: Pre-K - 3 \$1,319.08 4 - 8 \$899.75 9 - 12 \$901.92 | \$3,101,730,985 <i>(Includes allocation in Line Item 8)</i> Allocation Factors: Pre-K - 3 \$1,319.08 4 - 8 \$899.75 9 - 12 \$901.92 |
| NON-FEFP STATE GRANTS | | | | |
| 93 | Instructional Materials | \$1,141,704 Funds allocated to Learning Through Listening | \$1,141,704 Funds allocated to Learning Through Listening | \$1,141,704 Funds allocated to Learning Through Listening |

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| 94 | Assistance to Low Performing Schools | \$4,000,000 Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers | \$4,000,000 Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers | \$4,000,000 Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers |
| 95 | Take Stock in Children | \$6,125,000 | \$6,125,000 | \$6,125,000 |
| 96 | Mentoring Student Assistance Initiatives | \$15,247,988 Best Buddies \$700,000 Big Brothers/Big Sisters . \$3,730,248 Boys & Girls Clubs. \$5,152,768 Prodigy \$4,600,000 Teen Trendsetters. \$300,000 YMCA State Alliance \$764,972 | \$10,103,016 After Care Mentoring . . . \$3,750,000 Best Buddies \$700,000 Big Brothers/Big Sisters . \$3,000,248 Boys & Girls Clubs. \$2,152,768 Teen Trendsetters. \$300,000 YMCA State Alliance \$200,000 | \$8,497,988 Best Buddies \$700,000 Big Brothers/Big Sisters . \$2,980,248 Big Brothers/Big Sisters . . \$100,000 Boys & Girls Clubs. \$3,652,768 Teen Trendsetters. \$300,000 YMCA State Alliance \$764,972 |
| 100 | School District Matching Grants Program | \$4,500,000 For challenge grants to district education foundations for specified programs | \$6,541,064 For challenge grants to district education foundations for specified programs | \$4,000,000 For challenge grants to district education foundations for specified programs |
| 100A | Best & Brightest Teacher & Principal Scholarship | \$49,000,000 Funds used to award teachers with a scholarship of up to \$10,000 as provided in legislation | <i>(Not included)</i> | \$213,950,000 Funds used to award teachers with a scholarship of up to \$10,000 as provided in HB 7069 |
| 105 | Regional Education Consortium Services | \$2,545,390 Earmarks \$1,100,000 to continue the program for school districts in PAEC, NEFEC, and Heartland Consortium and school districts with 24,000 or fewer FTE, providing digital learning tools, digital resources, technical support and professional development originally created through the Florida Virtual Curriculum Marketplace | \$1,445,390 | <i>(Not included)</i> |

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| 107 | Teacher Professional Development | \$9,304,338 Administrator Professional Development \$7,500,000 FADSS Training \$500,000 Principal of the Year \$29,426 Teacher of the Year \$718,730 Personnel of the Year \$306,182 Teacher of the Year Summit \$50,000 Professional Development for School Board Members . . \$200,000 | \$9,304,338 Administrator Professional Development \$7,000,000 FADSS Training \$500,000 Principal of the Year \$29,426 Teacher of the Year \$718,730 Personnel of the Year \$306,182 Teacher of the Year Summit \$50,000 Principal Autonomy Pilot . . \$210,000 | \$12,209,426 Administrator Professional Development \$7,000,000 Principal of the Year \$29,426 Teacher of the Year \$770,000 Personnel of the Year \$370,000 Teacher of the Year Summit \$50,000 Teach for America, Inc. . . \$1,400,000 Principal Autonomy Pilot . . \$210,000 Next Gen. Agriculture Ed. \$2,280,000 City Year, Florida. \$100,000 |
| 108 | Strategic Statewide Initiatives | \$1,616,700 Florida Safe Schools Assessment Tool. \$307,000 Florida Grants & Standards Instruction Tools \$309,700 AVID \$1,000,000 | \$2,542,700 Florida Safe Schools Assessment Tool. \$83,000 Florida Grants & Standards Instruction Tools \$309,700 AVID \$700,000 300 Lowest Performing Schools Extra Hour Study. \$1,000,000 Substance Abuse Awareness and Education Pilot \$200,000 Early Childhood Music Education Incentive Pilot Program . . \$250,000 | \$783,000 Florida Safe Schools Assessment Tool. \$83,000 AVID \$700,000 |
| 109 | Gardiner Scholarship Program | \$73,336,000 <i>(Funds provided in separate bill that allocated \$71,200,000 for Gardiner Scholarships and \$2,136,000 to DOE and SFOs for administrative costs)</i> | \$107,416,063 Provides \$104,287,440 for Gardner Scholarships and 3% of each award, for a total of up to \$3,128,623, to SFOs for administrative costs | \$73,336,000 Provides \$71,200,000 for Gardiner Scholarships and 3% of each award, for a total of up to \$2,136,000, to SFOs for administrative costs <i>(100% of these funds must be released to DOE at the beginning of the first quarter)</i> |
| 109A | Standard Student Attire Incentive Program | \$14,000,000 <i>(Funds provided in separate bill)</i> | <i>(Not included)</i> | \$14,000,000 |
| 109B | Schools of Hope | <i>(Not included)</i> | <i>(Not included)</i> | \$200,000,000 Funds to implement HB 5105 |
| 110 | School & Instructional Enhancements | \$21,560,029 Funding for 30 programs & services | \$38,603,216 Funding for 54 programs & services | \$15,194,107 Funding to 30 programs & services |

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| 113A | Fixed Capital Outlay – Public School Special Projects | \$1,500,000 Academies/Clay County . \$1,000,000 Seminole High Tech Manufacturing \$500,000 | \$550,000 Performing Arts Center . . . \$250,000 Academy/Farm Ag Barn . . \$300,000 | \$5,875,000 Hialeah Ed Academy \$1,800,000 Hardee Jr. Hilltop Elem \$75,000 Municipal Charter Schools\$4,000,000 |
| 114 | Fixed Capital Outlay – Repairs, Maintenance & Construction | \$2,100,000 Holocaust Memorial. \$100,000 National Flight Academy . \$2,000,000 | \$4,100,000 Central FL Zoo/Seminole \$2,000,000 Holocaust Memorial. \$150,000 Jewish Day Schools \$500,000 Li'l Abner Foundation. \$350,000 United Sports of America \$1,000,000 N. FL School of Special Education Expansion. \$100,000 | <i>(Not included)</i> |
| FEDERAL GRANTS K - 12 PROGRAM | | | | |
| 115 | Projects Contracts & Grants | \$3,999,420 | \$3,999,420 | \$3,999,420 |
| 116 | Federal Grants and Aids | \$1,647,293,661 | \$1,679,293,661 | \$1,679,293,661 |
| 117 | Domestic Security | \$5,409,971 | \$5,409,971 | \$5,409,971 |
| WORKFORCE EDUCATION | | | | |
| 120 | Performance Based Incentives | \$4,500,000 Funds provided by DOE to workforce education programs for students who earn industry certifications in specified occupational areas | <i>(Not included)</i> | \$4,500,000 Funds provided by DOE to workforce education programs for students who earn industry certifications in specified occupational areas |
| 121 | Adult Basic Education | \$41,552,472 | \$41,552,472 | \$41,552,472 |
| 122 | Workforce Development | \$365,044,488 <i>(Includes allocation in Line Item 10)</i> | \$366,930,660 <i>(Includes allocation in Line Item 10)</i> | \$365,870,764 <i>(Includes allocation in Line Item 10)</i> |
| 123 | Vocational Formula Funds | \$72,144,852 | \$72,144,852 | \$67,144,852 |

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| STATE BOARD OF EDUCATION | | | | |
| 131 | Assessment and Evaluation | \$109,202,019 | \$109,202,019 | \$109,202,019 |
| 133 | Contracted Services | \$25,909,407 | \$25,568,467 | \$26,441,871 Provides \$100,000 to DOE to contract with an independent consulting firm to conduct a review of the current price level index methodology; Provides \$1,000,000 for DOE to contract with a private vendor consulting firm to complete a study of the effectiveness of the extra hour of reading required by s. 1011.62(9), F.S. |
| SCHOOL HEALTH SERVICES | | | | |
| 442 | School Health Services | \$17,035,258 | \$17,035,258 | \$17,035,258 |
| 458 | Full Service Schools | \$8,500,000 | \$8,500,000 | \$8,500,000 |

* 2016-2017 Allocation figures reflect vetoes and 2016-2017 FEFP allocation figures reflect 3rd Calculation