



COMPARISON OF 2016-2017 APPROPRIATIONS AND SENATE AND HOUSE FEFP ALLOCATIONS – 6/7/17

LINE ITEM	ISSUE	2016 - 2017 APPROPRIATION*	SB 2500-A SENATE FEFP FUNDING	HB 3-A HOUSE FEFP FUNDING
EDUCATION ENHANCEMENT “LOTTERY” TRUST FUND				
7	Florida Education Finance Program	\$276,772,458 <i>(Funds allocated in FEFP Line Item)</i>	\$404,555,678 <i>(Funds allocated in FEFP Line Item)</i>	\$404,555,678 <i>(Funds allocated in FEFP Line Item)</i>
8	Class Size Reduction	\$103,776,356 <i>(Funds allocated in CSR Line Item)</i>	\$103,776,356 <i>(Funds allocated in CSR Line Item)</i>	\$103,776,356 <i>(Funds allocated in CSR Line Item)</i>
9	District Lottery & School Recognition Program	\$134,582,877 Recognition Awards of \$100 per FTE; From remaining funds, districts must provide up to \$5 per FTE to SACs	\$134,582,877 Recognition Awards of \$100 per FTE; From remaining funds, districts must provide up to \$5 per FTE to SACs	\$134,582,877 Recognition Awards of \$100 per FTE; From remaining funds, districts must provide up to \$5 per FTE to SACs
FLORIDA EDUCATIONAL FINANCE PROGRAM				
91	Base Student Allocation	\$4,160.71 Base Funding \$12,651,239,972	\$4,204.45 Base Funding \$12,951,535,685	\$4,203.95 Base Funding \$12,949,995,469
91	Juvenile Justice Supplemental Allocation	\$7,610,925 Allocation Factor \$1,243.90 Up to \$341 per student may be used for high school equivalency exam fees, for equipment, curricula, and industry credentialing testing fees	\$7,456,003 Allocation Factor \$1,240.91 Up to \$341 per student may be used for high school equivalency exam fees, for equipment, curricula, and industry credentialing testing fees	\$7,456,003 Allocation Factor \$1,240.91 Up to \$341 per student may be used for high school equivalency exam fees, for equipment, curricula, and industry credentialing testing fees
91	District Cost Differential	Statutory	Statutory	Statutory
91	Sparsity Supplement	\$52,800,000 Provides a minimum of \$100 per FTE in districts with 24,000 or fewer FTE	\$52,800,000 Provides a minimum of \$100 per FTE in districts with 24,000 or fewer FTE	\$52,800,000 Provides a minimum of \$100 per FTE in districts with 24,000 or fewer FTE
91	Required Local Effort	\$7,605,418,567 4.638 mills	\$7,748,478,039 4.405 mills	\$7,603,850,013 4.316 mills

LINE ITEM	ISSUE	2016 - 2017 APPROPRIATION*	SB 2500-A SENATE FEFP FUNDING	HB 3-A HOUSE FEFP FUNDING
	Discretionary Millage and State Compression	\$1,272,283,473 0.748 mills Compression . . . \$210,055,192 State Average/FTE \$459.76 Districts must levy the full 0.748 mills to be eligible for compression	\$1,364,693,386 0.748 mills Compression . . . \$226,344,663 State Average/FTE \$488.97 Districts must levy the full 0.748 mills to be eligible for compression	\$1,364,693,386 0.748 mills Compression . . . \$226,344,663 State Average/FTE \$488.97 Districts must levy the full 0.748 mills to be eligible for compression
	State Discretionary Contribution	\$17,360,486	\$18,577,829	\$18,577,829
	Program Cost Factors	K - 3 Basic 1.103 4 - 8 Basic 1.000 9 - 12 Basic 1.001 ESE Level 4 3.607 ESE Level 5 5.376 ESOL 1.194 9 - 12 Career Ed 1.001	K - 3 Basic 1.107 4 - 8 Basic 1.000 9 - 12 Basic 1.001 ESE Level 4 3.619 ESE Level 5 5.526 ESOL 1.212 9 - 12 Career Ed 1.001	K - 3 Basic 1.107 4 - 8 Basic 1.000 9 - 12 Basic 1.001 ESE Level 4 3.619 ESE Level 5 5.526 ESOL 1.212 9 - 12 Career Ed 1.001
	ESE Guaranteed Allocation	\$1,055,304,496	\$1,060,770,374	\$1,060,770,374
	Declining Enrollment	\$2,456,907 Hold harmless for 25% of the decline between prior and current year FTE	\$2,211,841 Hold harmless for 25% of the decline between prior and current year FTE	\$2,211,841 Hold harmless for 25% of the decline between prior and current year FTE
	Safe Schools	\$64,456,019 Minimum Allocation \$62,660 Funds may be used for 9 specified purposes; DOE to withhold and redistribute funds if district fails to comply	\$64,456,019 Minimum Allocation \$62,660 Funds to be used for compliance with ss. 1006.07 - 1007.148, F.S., with priority given to establishing a school resource officer program	\$64,456,019 Minimum Allocation \$62,660 Funds to be used for compliance with ss. 1006.07 - 1007.148, F.S., with priority given to establishing a school resource officer program
91	Supplemental Academic Instruction	\$706,662,699 Earmarks \$75,000,000 to be used with the reading allocation and other funds for additional reading instruction in 300 lowest performing elementary schools; Funds include a base amount and an additional amount for districts with one or more of the 300 schools; Funding recalculated based on designation of 300 schools and October FTE survey	\$712,207,631 Earmarks \$75,000,000 to be used with the reading allocation and other funds for additional reading instruction in 300 lowest performing elementary schools; Funds include a base amount and an additional amount for districts with one or more of the 300 schools; Funding recalculated based on designation of 300 schools and each FTE survey	\$712,207,631 Earmarks \$75,000,000 to be used with the reading allocation and other funds for additional reading instruction in 300 lowest performing elementary schools; Funds include a base amount and an additional amount for districts with one or more of the 300 schools; Funding recalculated based on designation of 300 schools and each FTE survey

LINE ITEM	ISSUE	2016 - 2017 APPROPRIATION*	SB 2500-A SENATE FEFP FUNDING	HB 3-A HOUSE FEFP FUNDING
91	Reading Instruction	\$130,000,000 Minimum allocation of \$115,000 to each district with balance distributed based on base funding; Earmarks \$15,000,000 and funds specified in the SAI allocation to provide the additional instruction to the lowest performing schools described above	\$130,000,000 Minimum allocation of \$115,000 to each district with balance distributed based on base funding; Earmarks \$15,000,000 and funds specified in the SAI allocation to provide the additional instruction to the lowest performing schools described above	\$130,000,000 Minimum allocation of \$115,000 to each district with balance distributed based on base funding; Earmarks \$15,000,000 and funds specified in the SAI allocation to provide the additional instruction to the lowest performing schools described above
91	Instructional Materials	\$228,792,422 Library Media \$12,081,475 Science Lab \$3,302,270 Dual Enrollment \$10,242,163 ESE Digital Materials . . . \$3,088,652 Growth Allocation Factor . . \$301.12 \$165,000,000 earmarked for purchase of instructional content, electronic devices, equipment, and infrastructure	\$230,743,258 Library Media \$12,184,490 Science Lab \$3,330,427 Dual Enrollment \$10,329,494 ESE Digital Materials . . . \$3,114,988 Growth Allocation Factor . . \$303.69 \$165,000,000 earmarked for purchase of instructional content, electronic devices, equipment, and infrastructure	\$230,743,258 Library Media \$12,184,490 Science Lab \$3,330,427 Dual Enrollment \$10,329,494 ESE Digital Materials . . . \$3,114,988 Growth Allocation Factor . . \$303.69 \$165,000,000 earmarked for purchase of instructional content, electronic devices, equipment, and infrastructure
91	Student Transportation	\$435,164,782	\$438,875,286	\$438,875,286
91	Teachers Classroom Supply Assistance	\$45,286,750	\$45,286,750	\$45,286,750
91	Federally Connected Student Supplement	\$12,136,893 Student Allocation \$4,329,572 Exempt Property \$7,807,321 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property; Allocation shall not be recalculated during the fiscal year	\$12,883,871 Student Allocation \$4,945,374 Exempt Property \$7,938,497 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property; Allocation recalculated based on February FTE survey and most recent assessment roll	\$12,883,871 Student Allocation \$4,945,374 Exempt Property \$7,938,497 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property; Allocation recalculated based on February FTE survey and most recent assessment roll
91	Virtual Education Contribution	\$15,464,738 Funds per FTE \$5,230	\$12,163,998 Funds per FTE \$5,230	\$12,185,153 Funds per FTE \$5,230

LINE ITEM	ISSUE	2016 - 2017 APPROPRIATION*	SB 2500-A SENATE FEFP FUNDING	HB 3-A HOUSE FEFP FUNDING
91	Digital Classrooms	<p align="center">\$80,000,000</p> Minimum Allocation \$500,000 Balance of funds allocated based on district FTE; Funds to be utilized in accordance with s. 1011.62(12), F.S.	<p align="center">\$80,000,000</p> Minimum Allocation \$500,000 Balance of funds allocated based on district FTE; Funds to be utilized in accordance with s. 1011.62(12), F.S.; 20% of funds may be used for professional development	<p align="center">\$80,000,000</p> Minimum Allocation \$500,000 Balance of funds allocated based on district FTE; Funds to be utilized in accordance with s. 1011.62(12), F.S.; 20% of funds may be used for professional development
92	Class Size Reduction – Operating	<p align="center">\$3,071,776,008</p> <i>(Includes allocation in Line Item 8)</i> Allocation Factors: Pre-K - 3 \$1,321.49 4 - 8 \$901,39 9 - 12 \$903.56	<p align="center">\$3,097,734,706</p> <i>(Total includes Line Item 8)</i> Allocation Factors: Pre-K - 3 \$1,317.03 4 - 8 \$898.36 9 - 12 \$900.53	<p align="center">\$3,097,734,706</p> <i>(Total includes Line Item 8)</i> Allocation Factors: Pre-K - 3 \$1,317.03 4 - 8 \$898.36 9 - 12 \$900.53

* 2016-2017 Allocation figures reflect 4th Calculation

FEFP TOTALS

ISSUE	2016-2017 APPROPRIATION <i>(4th Calculation)</i>	SB 2500-A SENATE FEFP FUNDING	HB 3-A HOUSE FEFP FUNDING
Unweighted FTE	2,805,188.49	2,829,107.39	2,829,107.39
<i>Change from Prior Year .. % Change</i>	<i>26,273.66..... 0.95%</i>	<i>23,918.90..... 0.85%</i>	<i>23,918.90..... 0.85%</i>
Weighted FTE	3,038,409.35	3,077,667.93	3,077,667.93
<i>Change from Prior Year .. % Change</i>	<i>23,134.28..... 0.77%</i>	<i>39,258.58..... 1.29%</i>	<i>39,258.58..... 1.29%</i>
School Taxable Value	\$1,771,785,134,372	\$1,900,475,414,389	\$1,900,475,414,389
<i>Change from Prior Year .. % Change</i>	<i>\$124,929,339,068..... 7.59%</i>	<i>\$128,690,280,017..... 7.26%</i>	<i>\$128,690,280,017..... 7.26%</i>
Base Student Allocation	\$4,160.71	\$4,204.45	\$4,203.95
<i>Change from Prior Year .. % Change</i>	<i>\$6.26..... 0.15%</i>	<i>\$43.74..... 1.05%</i>	<i>\$43.24..... 1.04%</i>
Base Funding	\$12,651,239,972	\$12,951,535,685	\$12,949,995,469
<i>Change from Prior Year .. % Change</i>	<i>\$115,406,915..... 0.92%</i>	<i>\$300,295,713..... 2.37%</i>	<i>\$298,755,497..... 2.36%</i>
Total FEFP Funding	\$20,186,770,414	\$20,643,324,177	\$20,641,805,116
From State	\$11,309,068,374	\$11,530,152,752	\$11,673,261,717
From Local	\$ 8,877,702,040	\$ 9,113,171,425	\$ 8,968,543,399
<i>Change from Prior Year .. % Change</i>	<i>\$485,530,502..... 2.46%</i>	<i>\$456,553,763..... 2.26%</i>	<i>\$455,034,702..... 2.25%</i>
Total FEFP Funds Per FTE	\$7,196.23	\$7,296.76	\$7,296.23
<i>Change from Prior Year .. % Change</i>	<i>\$106.69..... 1.50%</i>	<i>\$100.53..... 1.40%</i>	<i>\$100.00..... 1.39%</i>