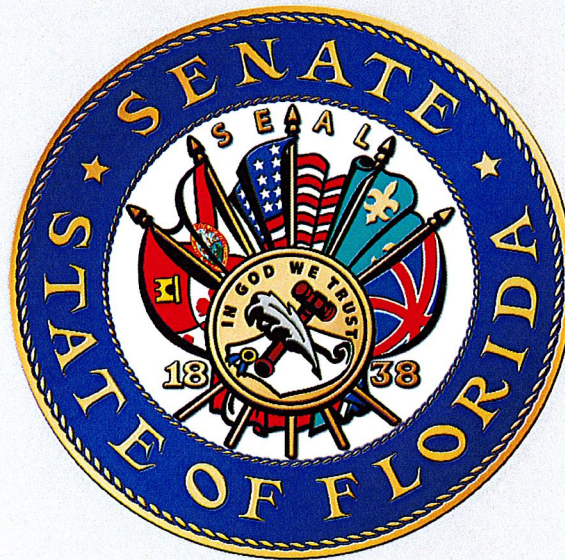


PreK-12 Education Appropriations FY 2017-18 Budget Recap

Post Special Session and Vetoes
Includes HB 7069 Funding



PreK-12 Budgets

- Early Learning
 - School Readiness Program
 - Voluntary Prekindergarten Program
- Florida Education Finance Program (FEFP)
- Non-FEFP (major issues include Best and Brightest program, Gardiner Scholarship, Schools of Hope, Florida School for Deaf and Blind)
- Education Media and Technology (public broadcasting)
- Federal Programs
- State Board of Education (includes assessment budget)

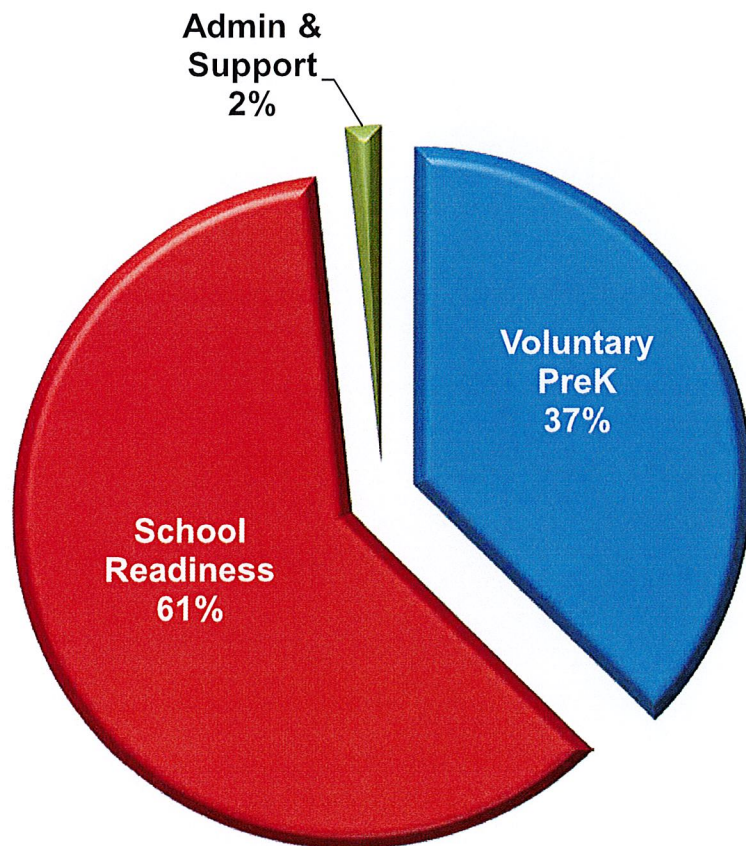
Year Over Year Summary

	FY 2016-17 Appropriations	FY 2017-18 Appropriations	Change	Percent Change
Office of Early Learning	\$1,047,596,261	\$1,061,594,741	\$13,998,480	1.34%
K12 - FEFP ¹	20,186,770,414	20,644,233,449	457,463,035	2.27%
K12 - Non-FEFP/Education Media	291,009,222	611,088,398	320,079,176	109.99%
State Board of Education	241,667,470	254,844,272	13,176,802	5.45%
Federal Programs	1,656,703,052	1,688,629,022	31,925,970	1.93%
Total PreK-12 Education	23,423,746,419	24,260,389,882	836,643,463	3.57%

¹ FEFP includes local funds. 2016-17 Appropriation = 4th FEFP Calculation. 2017-18 FEFP appropriated in HB 3A and adjusted by 2nd Calc.

Early Learning

Percent of Total



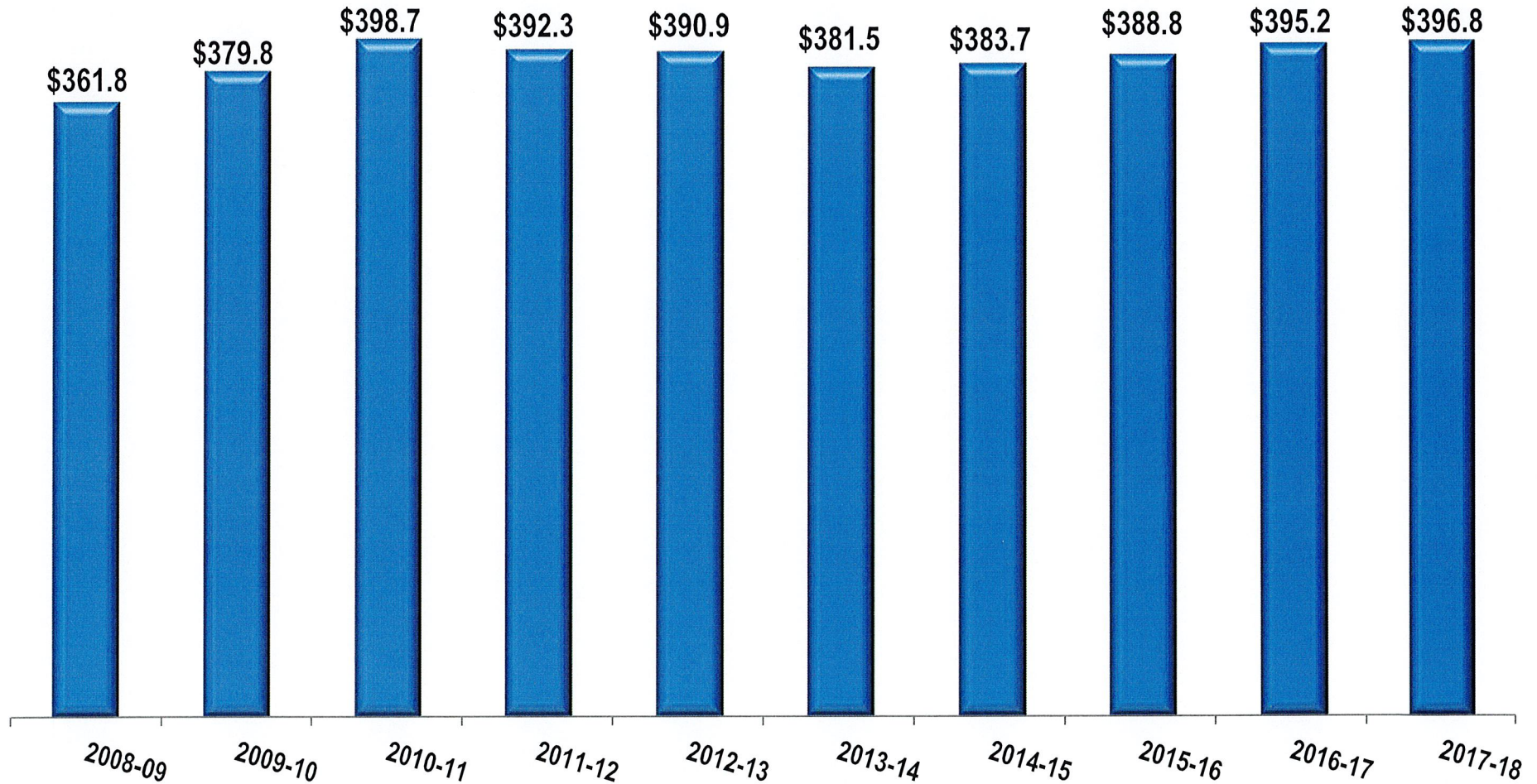
FY 2017-18

Total \$

Voluntary Prekindergarten*	\$396,812,611
School Readiness	\$646,236,075
Admin/Support	\$18,546,055
Total	\$1,061,594,741

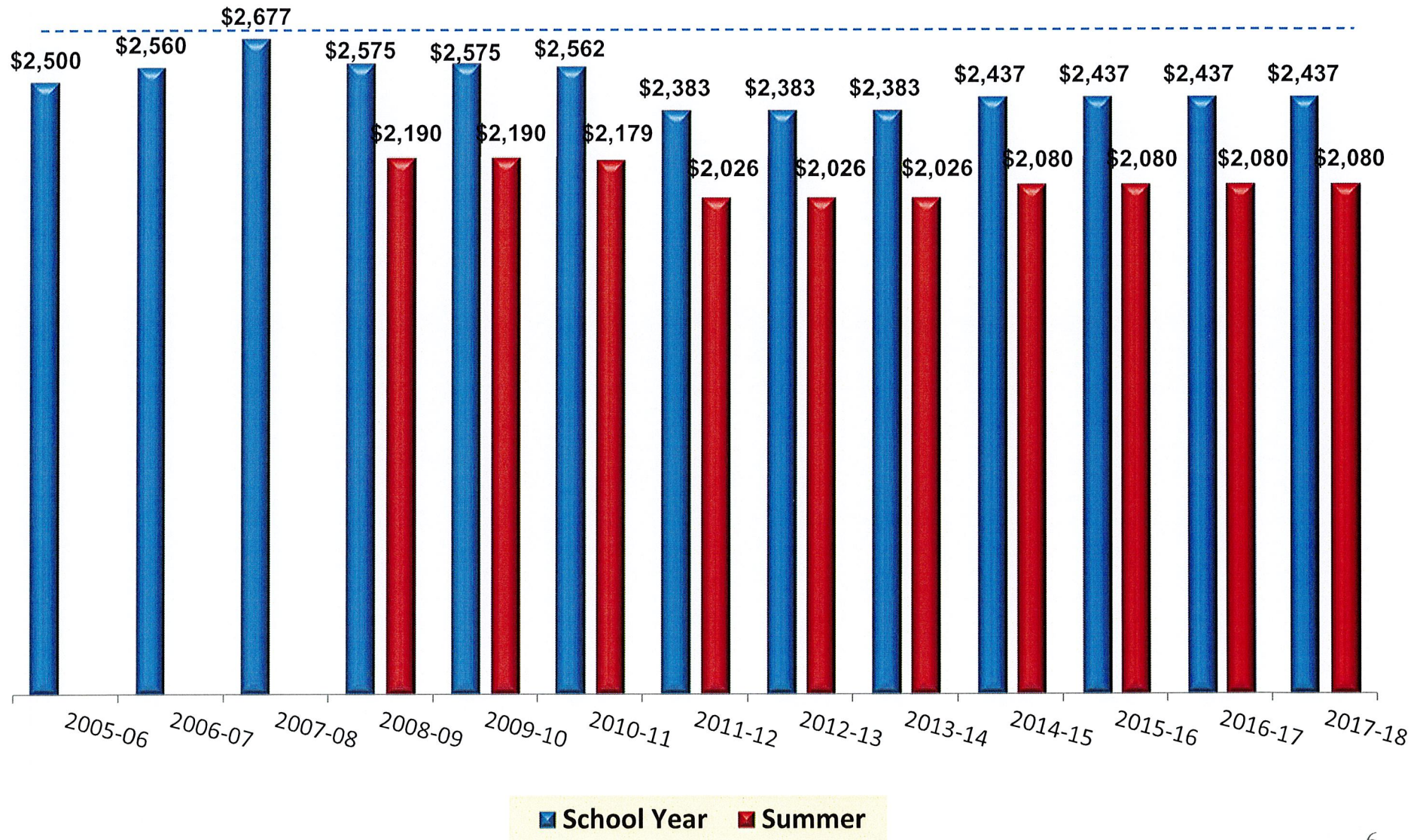
*\$1.6 million increase in VPK funding to fund an additional 550 students. No increase in the Base Student Allocation (BSA)

Voluntary Prekindergarten Funding (*Millions*)



2008-09 through 2015-16 are expenditures; 2016-17 and 2017-18 are appropriations.

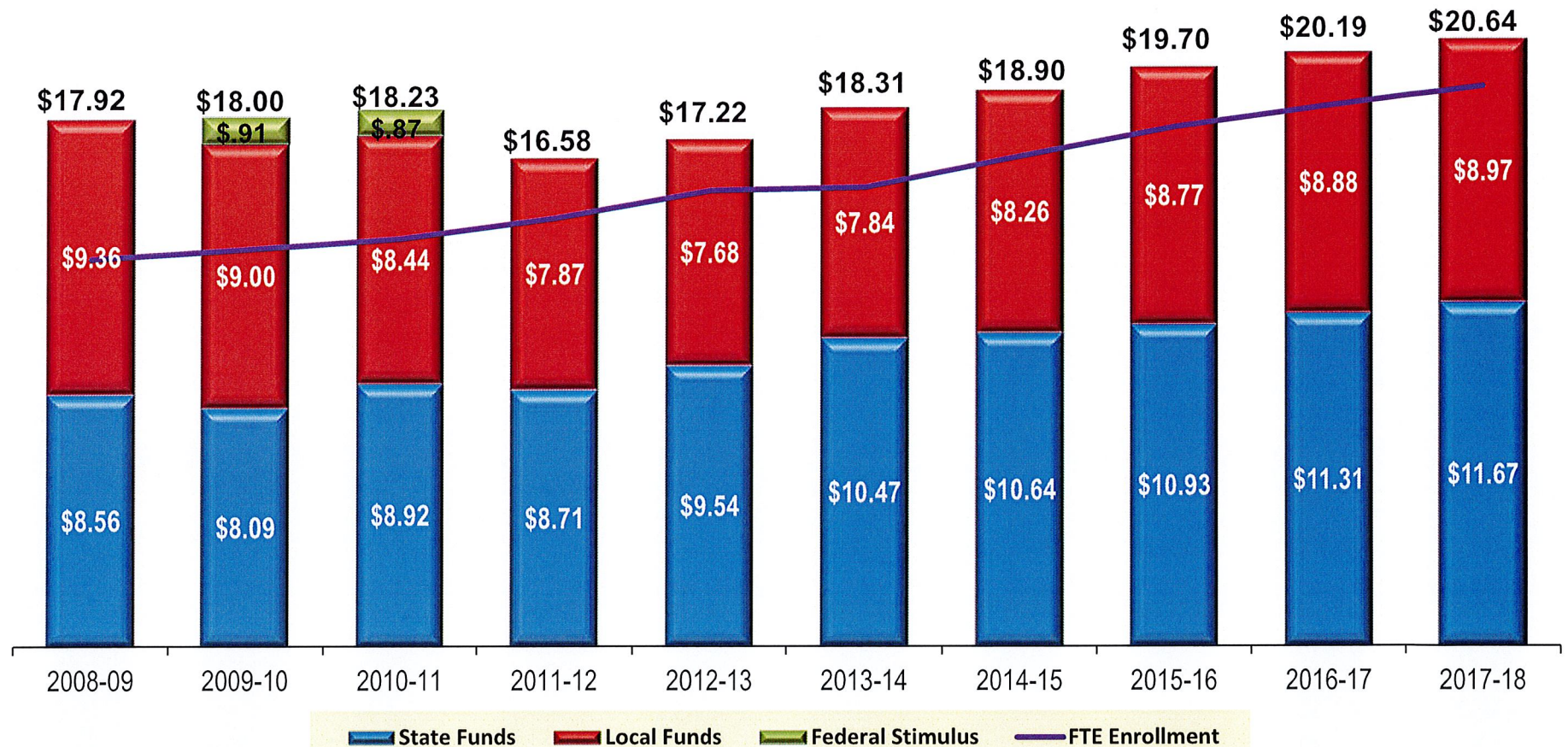
Voluntary Prekindergarten Base Student Allocation History



FEFP Highlights

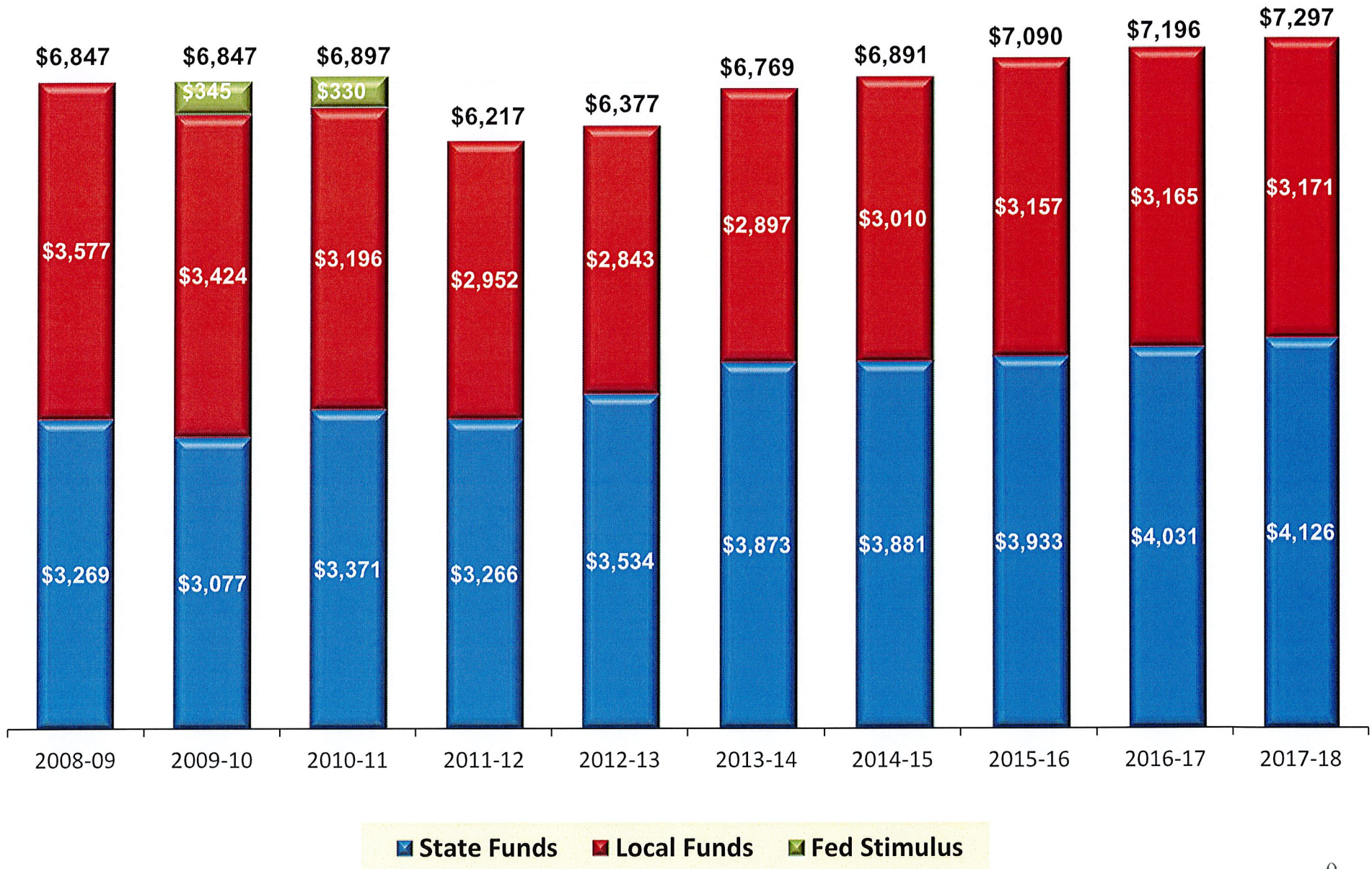
- **Total FY 2017-18 FEFP funding = \$20.6 billion (\$11.6 billion state funds; \$9 billion local funds)**
 - \$457 million (or 2.27%) increase in total funds
 - \$101 (or 1.40%) increase in total funds per student
 - No increase in Required Local Effort (RLE)
 - Millage Reduction of .330 mills for property tax relief of \$521 million
 - Workload funding for an additional 23,919 students

Public Schools Total Funds (FEFP) & FTE Funding (*Billions*)

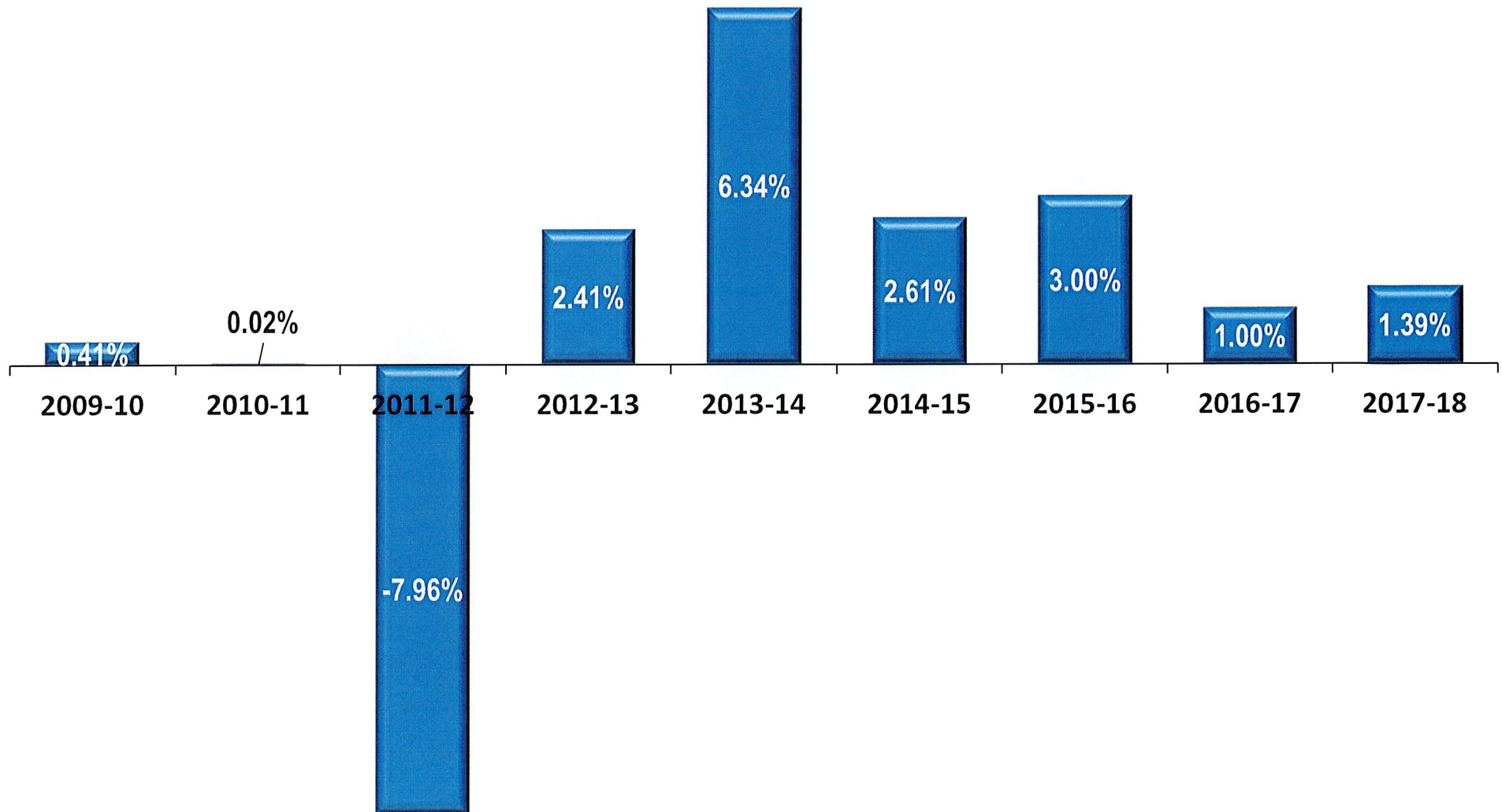


	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
FTE	2,617,372	2,629,327	2,642,511	2,667,058	2,700,982	2,705,148	2,743,239	2,778,915	2,805,188	2,829,107
% Local \$	52.2%	50.0%	46.3%	47.5%	44.6%	42.8%	43.7%	44.5%	44.0%	43.5%
% State \$	47.8%	45.0%	48.9%	52.5%	55.4%	57.2%	56.3%	55.5%	56.0%	56.5%

Public Schools Funds (FEFP) per FTE

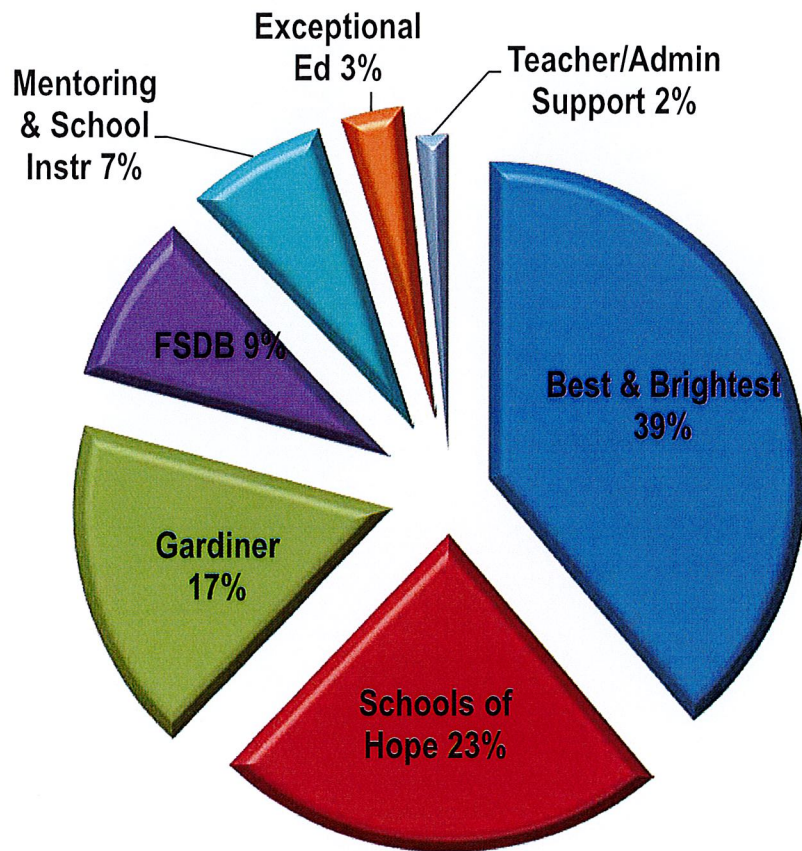


Public Schools (FEFP) Funds per FTE Percent Increase (GAA)



Non-FEFP Funding

Percent of Total



FY 2017-18

Program \$

Best and Brightest Teacher Scholarship Program	\$233,950,000
Schools of Hope	\$140,000,000
Gardiner Scholarship Program	\$103,336,000
Florida School Deaf & Blind (FSDB)	\$52,550,777
Mentoring/School & Instructional Enhancements	\$42,942,200
Exceptional Education	\$19,332,076
Teacher/Admin Support	\$9,937,426
Total	\$602,048,479

Non-FEFP - Highlights

- \$16 million - Mentoring Programs
- \$4 million - School District Matching Grants
- \$51.6 million - Florida School for the Deaf & Blind
- \$30 million increase for Gardiner Scholarships to serve an additional 2,800 students (HB 7069)
- An additional \$15 million for K-12 assessment program revisions that include the publication of exams and the implementation of the paper and pencil test administration for elementary school students (HB 7069)

Non-FEFP...continued

➤ **\$233.9 million for the Best and Brightest Teacher and Principal Scholarship Program (\$185 million increase).**

The 2017-2018 program includes the following:

- Best and Brightest **Teacher** Scholarship program with \$6,000 awards for new-hire teachers who achieve an SAT or ACT score in the 80th percentile or above, or current teachers who are rated highly effective and achieved an SAT or ACT in the 80th percentile or above (**\$50 million estimate**);
- Best and Brightest **Principal** Scholarship based on the number of Best and Brightest teachers on a principal's school faculty. The principal bonus is \$4,000 or \$5,000 if principal oversees a Title I school (**\$1.5 million estimate**); and
- A \$1,200 bonus for all classroom teachers rated "Highly Effective" (**\$69 million estimate**); and up to an \$800 bonus for all teachers with an "Effective" rating (**\$91 million estimate**)

Non-FEFP...continued

➤ **\$140 million** for the “**Schools of Hope**” program, including:

- \$2,000 per student for up to 25 traditional district schools that make two “D”s or an “F” grade and are implementing a district-managed turnaround plan (**\$51 million estimate**);
- Supplemental operational funds for schools of hope (charter schools/district managed charter schools), which may be used for professional development, hiring and compensating teachers for instructional services beyond the school day/year, acquiring supplies and equipment, community engagement, and one-time startup transportation costs; and
- Schools of Hope Revolving Loan Program for startup costs and charter school construction needs.

\$89
million

HB 7069 Funding

Issue		Appropriation/Cost Estimates		Comments
		-1-		-2-
1	Transfer from budget	413,950,000		
2	Additional \$ in Conforming Bill	5,000,000		
3	Total Appropriation in Bill	418,950,000		
4				
5	Best & Brightest Allocation	233,950,000		Designated in Conforming Bill
6	Categories - Cost Estimates/Allocations			
7	Traditional Schools - Teacher Bonuses			Estimates based on 2015-16 data
8	\$1,200 Bonus Highly Effective	69,000,000		
9	\$800 Effective	91,000,000		Total Traditional School Bonuses = \$160 million
10	Best & Brightest Teachers @\$6,000 for 7,188	50,000,000		Current year was 7,188 teachers and \$6,816 each
11	Best & Brightest Principals @ \$4,000/\$5,000	1,500,000		7,000 principals/assistants @ 4.5% X \$4,500 each
12	Subtotal Best & Brightest	211,500,000		
13	Balance - Unknown use	22,450,000		
14				
15	Balance of Appropriation		185,000,000	\$418.95 million minus \$233.95 million
16	Gardiner Scholarships		30,000,000	provided in bill
17	Assessment Revisions		15,000,000	provided in bill; \$5 million nonrecurring
18	25 traditional public schools with DD or F and a district-managed turnaround plan (School of Hope program)		51,000,000	\$2,000 per FTE, 800 FTE per School
19	Balance - Schools of Hope Program and Revolving Loan		89,000,000	Assumed for Hope programs