

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - 2018-2019 CHAIRMAN'S RECOMMENDATION CALCULATION

Statewide Summary
Comparison to 2017-2018 Third Calculation

	2017-2018 Third Calculation	2018-2019 Chairman's Recommendation Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,821,037.34	2,851,378.02	30,340.68	1.08%
Weighted FTE	3,072,128.71	3,100,918.51	28,789.80	0.94%
School Taxable Value	1,903,618,856,087	2,020,743,207,971	117,124,351,884	6.15%
Total RLE Millage/Reduction for Tax Relief	4.308	4.117	(0.191)	-4.43%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.056	4.865	(0.191)	-3.78%
Base Student Allocation	4,203.95	4,279.15	75.20	1.79%
 FEFP DETAIL				
WFTE x BSA x DCD	12,925,878,447	13,280,838,149	354,959,702	2.75%
Declining Enrollment Supplement	6,164,335	2,668,979	(3,495,356)	-56.70%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	18,697,066	19,828,150	1,131,084	6.05%
.748 Millage Compression	229,709,394	246,836,968	17,127,574	7.46%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	711,597,543	719,109,912	7,512,369	1.06%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,058,993,908	1,071,577,007	12,583,099	1.19%
DJJ Supplemental	7,631,242	7,565,863	(65,379)	-0.86%
Student Transportation	438,875,286	443,595,456	4,720,170	1.08%
Instructional Materials	230,743,258	233,224,936	2,481,678	1.08%
Teachers Classroom Supply Asst Program	45,286,750	45,286,750	0	0.00%
Virtual Education Contribution	12,159,087	8,165,236	(3,993,851)	-32.85%
Digital Classrooms Allocation	80,000,000	80,000,000	0	0.00%
Administered Funds Allocation	3,444,000	0	(3,444,000)	-100.00%
Federally-Connected Student Supplement	12,998,722	13,080,046	81,324	0.63%
TOTAL FEFP	16,029,435,057	16,419,033,471	389,598,414	2.43%
 ADJUSTMENTS				
Required Local Effort Taxes	7,605,390,763	7,713,444,921	108,054,158	1.42%
Proration to Funds Available	0	0	0	
LESS ADJUSTMENTS	7,605,390,763	7,713,444,921	108,054,158	1.42%
 STATE FEFP	8,424,044,294	8,705,588,550	281,544,256	3.34%
 STATE CATEGORICAL PROGRAMS				
District Lottery/School Recognition Funds	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,081,304,285	3,114,435,308	33,131,023	1.08%
TOTAL STATE CATEGORICAL FUNDING	3,215,887,162	3,249,018,185	33,131,023	1.03%
 TOTAL STATE FUNDING	11,639,931,456	11,954,606,735	314,675,279	2.70%
 LOCAL FUNDING				
Total Required Local Effort	7,605,390,763	7,713,444,921	108,054,158	1.42%
.748 Discretionary Local Effort	1,366,950,627	1,451,055,281	84,104,654	6.15%
TOTAL LOCAL FUNDING	8,972,341,390	9,164,500,202	192,158,812	2.14%
 TOTAL FUNDING (State and Local)	20,612,272,846	21,119,106,937	506,834,091	2.46%
State Dollars per Unweighted FTE	4,126.12	4,192.57	66.45	1.61%
Local Dollars per Unweighted FTE	3,180.51	3,214.06	33.55	1.05%
Total Dollars per Unweighted FTE	7,306.63	7,406.63	100.00	1.37%
State Funds as a Percent of Total	56.47%	56.61%	0.13%	0.24%
Local Funds as a Percent of Total	43.53%	43.39%	-0.13%	-0.31%