

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Safe Schools Allocation

District	Crime Index	Allocation Based on Crime Index	Unweighted FTE	Allocation Based on Unweighted FTE	(\$13,675,820 for Officers)	Funds for Additional School Resource Officers	Total Safe Schools Allocation
					Minimum Funding per District		
	-1-	-2-	-3-	-4-	-5-	-7-	-8-
1 Alachua	9,210	576,451	29,459.97	206,943	250,000	877,830	1,911,224
2 Baker	434	27,164	4,940.56	34,705	250,000	147,216	459,085
3 Bay	7,464	467,169	27,598.24	193,865	250,000	822,356	1,733,390
4 Bradford	479	29,980	3,248.67	22,820	250,000	96,802	399,602
5 Brevard	17,727	1,109,526	72,705.55	510,723	250,000	2,166,436	4,036,685
6 Broward	66,421	4,157,266	270,661.68	1,901,274	250,000	8,065,012	14,373,552
7 Calhoun	114	7,135	2,179.21	15,308	250,000	64,935	337,378
8 Charlotte	3,062	191,649	15,422.21	108,334	250,000	459,542	1,009,525
9 Citrus	2,317	145,020	15,196.12	106,746	250,000	452,805	954,571
10 Clay	4,160	260,373	37,518.43	263,550	250,000	1,117,951	1,891,874
11 Collier	5,458	341,614	46,763.61	328,493	250,000	1,393,434	2,313,541
12 Columbia	2,245	140,514	10,013.11	70,337	250,000	298,365	759,216
13 Miami-Dade	111,219	6,961,157	349,654.00	2,456,159	250,000	10,418,777	20,086,093
14 DeSoto	974	60,962	4,865.83	34,180	250,000	144,989	490,131
15 Dixie	409	25,599	2,272.70	15,965	250,000	67,720	359,284
16 Duval	39,605	2,478,863	128,736.07	904,312	250,000	3,835,999	7,469,174
17 Escambia	12,380	774,860	39,499.31	277,465	250,000	1,176,976	2,479,301
18 Flagler	2,102	131,563	12,994.00	91,277	250,000	387,187	860,027
19 Franklin	164	10,265	1,275.36	8,959	250,000	38,002	307,226
20 Gadsden	601	37,616	4,884.18	34,309	250,000	145,536	467,461
21 Gilchrist	14	876	2,578.44	18,112	250,000	76,831	345,819
22 Glades	157	9,827	1,716.82	12,060	250,000	51,157	323,044
23 Gulf	269	16,837	1,926.09	13,530	250,000	57,392	337,759
24 Hamilton	311	19,465	1,645.54	11,559	250,000	49,033	330,057
25 Hardee	602	37,679	5,200.85	36,534	250,000	154,972	479,185
26 Hendry	1,069	66,908	7,201.39	50,586	250,000	214,583	582,077
27 Hernando	3,889	243,411	22,298.87	156,639	250,000	664,448	1,314,498
28 Highlands	2,994	187,393	12,386.68	87,011	250,000	369,091	893,495
29 Hillsborough	28,156	1,762,274	215,995.68	1,517,271	250,000	6,436,108	9,965,653
30 Holmes	305	19,090	3,111.23	21,855	250,000	92,707	383,652
31 Indian River	3,121	195,342	17,318.95	121,658	250,000	516,060	1,083,060
32 Jackson	1,043	65,281	6,251.55	43,914	250,000	186,280	545,475
33 Jefferson	294	18,401	693.09	4,869	250,000	20,652	293,922
34 Lafayette	73	4,569	1,190.91	8,366	250,000	35,486	298,421
35 Lake	7,500	469,422	42,918.08	301,480	250,000	1,278,847	2,299,749
36 Lee	14,199	888,710	92,803.40	651,901	250,000	2,765,299	4,555,910
37 Leon	16,269	1,018,271	34,215.90	240,351	250,000	1,019,545	2,528,167
38 Levy	1,175	73,543	5,483.22	38,517	250,000	163,386	525,446
39 Liberty	9	563	1,368.34	9,612	250,000	40,773	300,948
40 Madison	596	37,303	2,731.53	19,188	250,000	81,392	387,883
41 Manatee	9,561	598,420	48,685.63	341,994	250,000	1,450,705	2,641,119
42 Marion	9,097	569,378	42,956.87	301,752	250,000	1,280,003	2,401,133
43 Martin	2,865	179,319	18,759.08	131,774	250,000	558,972	1,120,065
44 Monroe	2,360	147,712	8,172.93	57,411	250,000	243,532	698,655
45 Nassau	1,371	85,810	12,118.19	85,125	250,000	361,090	782,025
46 Okaloosa	5,714	357,637	31,895.68	224,052	250,000	950,408	1,782,097
47 Okeechobee	1,428	89,378	6,353.68	44,632	250,000	189,323	573,333
48 Orange	55,329	3,463,022	209,000.00	1,468,129	250,000	6,227,655	11,408,806
49 Osceola	9,573	599,171	69,394.87	487,467	250,000	2,067,786	3,404,424
50 Palm Beach	48,613	3,042,670	192,600.01	1,352,927	250,000	5,738,978	10,384,575
51 Pasco	12,204	763,844	73,645.30	517,324	250,000	2,194,438	3,725,606
52 Pinellas	36,536	2,286,775	98,930.29	694,940	250,000	2,947,865	6,179,580
53 Polk	17,766	1,111,967	104,739.87	735,750	250,000	3,120,975	5,218,692
54 Putnam	2,272	142,204	10,809.27	75,930	250,000	322,088	790,222
55 St. Johns	4,141	259,184	40,653.68	285,573	250,000	1,211,374	2,006,131
56 St. Lucie	6,450	403,703	39,985.46	280,880	250,000	1,191,462	2,126,045
57 Santa Rosa	2,177	136,258	27,921.64	196,137	250,000	831,992	1,414,387
58 Sarasota	8,987	562,493	43,094.34	302,718	250,000	1,284,099	2,399,310
59 Seminole	11,911	745,505	67,964.73	477,421	250,000	2,025,172	3,498,098
60 Sumter	1,385	86,687	8,527.00	59,898	250,000	254,082	650,667
61 Suwannee	895	56,018	5,925.21	41,622	250,000	176,556	524,196
62 Taylor	716	44,814	2,569.65	18,051	250,000	76,569	389,434
63 Union	97	6,071	2,288.80	16,078	250,000	68,200	340,349
64 Volusia	18,427	1,153,339	62,392.97	438,282	250,000	1,859,148	3,700,769
65 Wakulla	556	34,800	5,166.07	36,289	250,000	153,935	475,024
66 Walton	1,612	100,895	9,613.87	67,533	250,000	286,468	704,896
67 Washington	381	23,847	3,297.38	23,163	250,000	98,253	395,263
69 FAMU Lab School	0	0	624.24	4,385	250,000	18,601	272,986
70 FAU Palm Beach	0	0	1,145.67	8,048	250,000	34,138	292,186
71 FAU St Lucie	0	0	1,421.24	9,984	250,000	42,349	302,333
72 FSU Broward	0	0	690.25	4,849	250,000	20,568	275,417
73 FSU Leon	0	0	1,713.14	12,034	250,000	51,047	313,081
74 UF Lab School	0	0	1,155.70	8,118	250,000	34,437	292,555
75 Fla Virtual School	0	0	0.00	0	0	0	0
State	641,014	40,120,832	2,813,138.08	19,761,007	18,250,000	83,824,180	161,956,019

* Funds in the amount of \$97,500,000 included in calculation from SB 7026.