

FLORIDA EDUCATION FINANCE PROGRAM

2019-20

LEGISLATIVE BUDGET REQUEST

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, August 24, 2018

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2019-20 FEFP Legislative Budget Request
 STATEWIDE SUMMARY
 COMPARISON TO 2018-19 FEFP Second Calculation

	2018-19 FEFP Second Calculation	2019-20 FEFP LBR Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,847,829.52	2,861,509.69	13,680.17	0.48%
Weighted FTE	3,098,371.96	3,112,535.79	14,163.83	0.46%
School Taxable Value	2,033,794,751,313	2,148,460,097,674	114,665,346,361	5.64%
Required Local Effort Millage	4.075	4.075	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.823	4.823	0.000	0.00%
Base Student Allocation	4,204.42	4,323.17	118.75	2.82%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	13,037,661,214	13,466,938,656	429,277,442	3.29%
Declining Enrollment Supplement	2,683,477	5,656,635	2,973,158	110.79%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State-Funded Discretionary Contribution	20,956,081	22,115,544	1,159,463	5.53%
0.748 Mills Discretionary Compression	240,804,731	254,115,583	13,310,852	5.53%
DJJ Supplemental Allocation	7,890,490	7,808,821	(81,669)	-1.04%
Safe Schools	161,956,019	261,956,019	100,000,000	61.75%
ESE Guaranteed Allocation	1,065,705,167	1,069,585,252	3,880,085	0.36%
Supplemental Academic Instruction	717,712,763	720,960,131	3,247,368	0.45%
Instructional Materials	232,934,691	234,053,644	1,118,953	0.48%
Student Transportation	443,043,407	518,315,981	75,272,574	16.99%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	11,222,796	5,304,622	(5,918,174)	-52.73%
Digital Classroom Allocation	70,000,000	70,000,000	0	0.00%
Federally Connected Supplement	12,998,722	14,338,418	1,339,696	10.31%
Mental Health Assistance Allocation	69,237,286	79,237,286	10,000,000	14.44%
Total Funds Compression Allocation	56,783,293	0	(56,783,293)	-100.00%
TOTAL FEFP	16,388,533,512	16,967,329,967	578,796,455	3.53%
Less: Required Local Effort	7,713,404,630	8,134,216,959	420,812,329	5.46%
GROSS STATE FEFP	8,675,128,882	8,833,113,008	157,984,126	1.82%
Proration to Appropriation	0	0	0	0.00%
NET STATE FEFP	8,675,128,882	8,833,113,008	157,984,126	1.82%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,110,424,650	3,122,909,994	12,485,344	0.40%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,245,007,527	3,257,492,871	12,485,344	0.38%
TOTAL STATE FUNDING	11,920,136,409	12,090,605,879	170,469,470	1.43%
LOCAL FUNDING				
Total Required Local Effort	7,713,404,630	8,134,216,959	420,812,329	5.46%
Total Discretionary Taxes from 0.748 Mills	1,460,427,333	1,542,766,225	82,338,892	5.64%
TOTAL LOCAL FUNDING	9,173,831,963	9,676,983,184	503,151,221	5.48%
TOTAL FUNDING	21,093,968,372	21,767,589,063	673,620,691	3.19%
Total Funds per UFTE	7,407.03	7,607.03	200.00	2.70%

2019-20 FEFP Legislative Budget Request
 Change in FTE and Funds Compared to the 2018-19 FEFP Second Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2018-19 Second	2019-20 LBR	Difference	Percentage Difference	2018-19 Second	2019-20 LBR	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,459.97	29,471.92	11.95	0.04%	212,037,378	216,841,165	4,803,787	2.27%
2 Baker	4,940.56	4,929.58	(10.98)	-0.22%	36,596,331	37,540,880	944,549	2.58%
3 Bay	27,598.24	27,887.67	289.43	1.05%	203,341,393	211,547,978	8,206,585	4.04%
4 Bradford	3,248.67	3,190.35	(58.32)	-1.80%	25,315,689	25,645,347	329,658	1.30%
5 Brevard	72,705.55	73,300.33	594.78	0.82%	532,635,355	551,847,267	19,211,912	3.61%
6 Broward	270,661.68	271,835.56	1,173.88	0.43%	1,989,093,504	2,058,496,676	69,403,172	3.49%
7 Calhoun	2,179.21	2,173.33	(5.88)	-0.27%	17,606,328	17,926,910	320,582	1.82%
8 Charlotte	15,422.21	15,274.45	(147.76)	-0.96%	117,674,007	120,412,559	2,738,552	2.33%
9 Citrus	15,196.12	15,291.39	95.27	0.63%	110,142,051	113,242,223	3,100,172	2.81%
10 Clay	37,518.43	37,994.14	475.71	1.27%	271,837,704	280,747,570	8,909,866	3.28%
11 Collier	46,763.61	47,033.87	270.26	0.58%	401,909,012	416,280,152	14,371,140	3.58%
12 Columbia	10,013.11	10,047.05	33.94	0.34%	73,273,679	75,220,805	1,947,126	2.66%
13 Dade	349,654.00	347,206.65	(2,447.35)	-0.70%	2,626,136,316	2,692,967,020	66,830,704	2.54%
14 DeSoto	4,865.83	4,884.77	18.94	0.39%	36,650,419	37,715,376	1,064,957	2.91%
15 Dixie	2,272.70	2,279.19	6.49	0.29%	17,352,583	17,866,597	514,014	2.96%
16 Duval	128,736.07	128,216.30	(519.77)	-0.40%	947,705,356	974,694,400	26,989,044	2.85%
17 Escambia	39,499.31	39,209.15	(290.16)	-0.73%	287,919,134	293,560,856	5,641,722	1.96%
18 Flagler	12,994.00	12,952.62	(41.38)	-0.32%	93,312,916	94,710,863	1,397,947	1.50%
19 Franklin	1,275.36	1,318.55	43.19	3.39%	10,828,048	11,470,003	641,955	5.93%
20 Gadsden	4,884.18	4,716.12	(168.06)	-3.44%	36,410,836	36,574,040	163,204	0.45%
21 Gilchrist	2,578.44	2,588.34	9.90	0.38%	21,219,690	21,733,630	513,940	2.42%
22 Glades	1,716.82	1,737.43	20.61	1.20%	14,275,541	14,779,505	503,964	3.53%
23 Gulf	1,926.09	1,951.58	25.49	1.32%	15,489,425	16,132,166	642,741	4.15%
24 Hamilton	1,645.54	1,569.40	(76.14)	-4.63%	13,056,293	12,968,988	(87,305)	-0.67%
25 Hardee	5,200.85	5,183.48	(17.37)	-0.33%	37,804,534	38,493,315	688,781	1.82%
26 Hendry	7,201.39	7,245.23	43.84	0.61%	54,235,796	56,056,425	1,820,629	3.36%
27 Hernando	22,298.87	22,468.33	169.46	0.76%	163,616,276	168,875,065	5,258,789	3.21%
28 Highlands	12,386.68	12,437.16	50.48	0.41%	88,674,953	90,764,005	2,089,052	2.36%
29 Hillsborough	215,995.68	217,836.34	1,840.66	0.85%	1,582,391,461	1,634,604,330	52,212,869	3.30%
30 Holmes	3,111.23	3,120.80	9.57	0.31%	24,247,464	24,848,810	601,346	2.48%
31 Indian River	17,318.95	17,245.19	(73.76)	-0.43%	129,896,743	133,545,798	3,649,055	2.81%
32 Jackson	6,251.55	6,195.96	(55.59)	-0.89%	47,877,236	48,890,464	1,013,228	2.12%
33 Jefferson	693.09	723.22	30.13	4.35%	6,231,375	6,641,593	410,218	6.58%
34 Lafayette	1,190.91	1,193.14	2.23	0.19%	9,390,532	9,607,884	217,352	2.31%
35 Lake	42,918.08	42,857.40	(60.68)	-0.14%	309,139,094	315,115,161	5,976,067	1.93%
36 Lee	92,803.40	94,114.80	1,311.40	1.41%	701,604,488	732,381,070	30,776,582	4.39%
37 Leon	34,215.90	34,321.65	105.75	0.31%	251,914,085	260,468,560	8,554,475	3.40%
38 Levy	5,483.22	5,509.10	25.88	0.47%	42,409,599	43,890,127	1,480,528	3.49%
39 Liberty	1,368.34	1,376.31	7.97	0.58%	11,637,558	11,953,864	316,306	2.72%
40 Madison	2,731.53	2,774.54	43.01	1.57%	20,756,447	21,626,617	870,170	4.19%
41 Manatee	48,685.63	49,065.24	379.61	0.78%	353,841,494	365,926,511	12,085,017	3.42%
42 Marion	42,956.87	43,255.91	299.04	0.70%	305,871,536	313,408,665	7,537,129	2.46%
43 Martin	18,759.08	18,702.09	(56.99)	-0.30%	148,292,832	152,502,924	4,210,092	2.84%
44 Monroe	8,172.93	8,204.99	32.06	0.39%	78,226,473	80,908,813	2,682,340	3.43%
45 Nassau	12,118.19	12,181.22	63.03	0.52%	89,841,293	92,820,601	2,979,308	3.32%
46 Okaloosa	31,895.68	32,314.75	419.07	1.31%	238,077,551	248,184,496	10,106,945	4.25%
47 Okeechobee	6,353.68	6,331.13	(22.55)	-0.35%	47,344,249	48,601,680	1,257,431	2.66%
48 Orange	209,000.00	209,896.15	896.15	0.43%	1,534,688,743	1,583,379,318	48,690,575	3.17%
49 Osceola	69,394.87	70,903.55	1,508.68	2.17%	495,143,287	513,679,520	18,536,233	3.74%
50 Palm Beach	192,600.01	194,044.73	1,444.72	0.75%	1,504,689,735	1,560,609,396	55,919,661	3.72%
51 Pasco	73,645.30	75,120.16	1,474.86	2.00%	539,509,132	564,340,104	24,830,972	4.60%
52 Pinellas	98,930.29	98,263.56	(666.73)	-0.67%	735,710,447	755,147,415	19,436,968	2.64%
53 Polk	104,739.87	105,815.92	1,076.05	1.03%	748,956,215	770,002,382	21,046,167	2.81%
54 Putnam	10,809.27	10,812.87	3.60	0.03%	79,297,783	81,457,569	2,159,786	2.72%
55 St. Johns	40,653.68	42,842.37	2,188.69	5.38%	298,072,663	320,496,879	22,424,216	7.52%
56 St. Lucie	39,985.46	40,196.71	211.25	0.53%	292,895,009	301,968,065	9,073,056	3.10%
57 Santa Rosa	27,921.64	28,420.09	498.45	1.79%	204,907,325	213,389,681	8,482,356	4.14%
58 Sarasota	43,094.34	43,338.62	244.28	0.57%	347,120,161	359,882,047	12,761,886	3.68%
59 Seminole	67,964.73	68,556.89	592.16	0.87%	488,036,777	501,751,679	13,714,902	2.81%
60 Sumter	8,527.00	8,706.71	179.71	2.11%	64,579,706	67,770,010	3,190,304	4.94%
61 Suwannee	5,925.21	5,861.45	(63.76)	-1.08%	42,246,546	42,446,938	200,392	0.47%
62 Taylor	2,569.65	2,532.46	(37.19)	-1.45%	20,042,734	20,389,994	347,260	1.73%
63 Union	2,288.80	2,295.69	6.89	0.30%	17,794,510	18,274,544	480,034	2.70%
64 Volusia	62,392.97	62,255.27	(137.70)	-0.22%	449,283,848	458,158,862	8,875,014	1.98%
65 Wakulla	5,166.07	5,169.47	3.40	0.07%	37,675,437	38,590,904	915,467	2.43%
66 Walton	9,613.87	9,789.71	175.84	1.83%	76,924,022	80,748,186	3,824,164	4.97%
67 Washington	3,297.38	3,299.72	2.34	0.07%	25,776,856	26,453,620	676,764	2.63%
69 FAMU Lab School	624.24	624.24	0.00	0.00%	5,292,189	5,371,835	79,646	1.50%
70 FAU - Palm Beach	1,145.67	1,145.67	0.00	0.00%	9,557,979	9,720,086	162,107	1.70%
71 FAU - St. Lucie	1,421.24	1,421.24	0.00	0.00%	10,685,001	10,881,155	196,154	1.84%
72 FSU Lab - Broward	690.25	690.25	0.00	0.00%	5,644,120	5,747,203	103,083	1.83%
73 FSU Lab - Leon	1,713.14	1,713.14	0.00	0.00%	13,066,067	13,305,190	239,123	1.83%
74 UF Lab School	1,155.70	1,155.70	0.00	0.00%	9,338,007	9,501,232	163,225	1.75%
75 Virtual School	34,691.44	34,919.63	228.19	0.66%	181,892,016	183,085,495	1,193,479	0.66%
TOTAL	2,847,829.52	2,861,509.69	13,680.17	0.48%	21,093,968,372	21,767,589,063	673,620,691	3.19%

2019-20 FEFP Legislative Budget Request
 Change in Funds and Funds per Student Compared to the 2018-19 Second Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2018-19 Second	2019-20 LBR	Difference	Percentage Difference	2018-19 Second	2019-20 LBR	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	212,037,378	216,841,165	4,803,787	2.27%	7,197.47	7,357.55	160.08	2.22%
2 Baker	36,596,331	37,540,880	944,549	2.58%	7,407.32	7,615.43	208.11	2.81%
3 Bay	203,341,393	211,547,978	8,206,585	4.04%	7,367.91	7,585.72	217.81	2.96%
4 Bradford	25,315,689	25,645,347	329,658	1.30%	7,792.63	8,038.41	245.78	3.15%
5 Brevard	532,635,355	551,847,267	19,211,912	3.61%	7,325.92	7,528.58	202.66	2.77%
6 Broward	1,989,093,504	2,058,496,676	69,403,172	3.49%	7,349.00	7,572.58	223.58	3.04%
7 Calhoun	17,606,328	17,926,910	320,582	1.82%	8,079.23	8,248.59	169.36	2.10%
8 Charlotte	117,674,007	120,412,559	2,738,552	2.33%	7,630.17	7,883.27	253.10	3.32%
9 Citrus	110,142,051	113,242,223	3,100,172	2.81%	7,248.04	7,405.62	157.58	2.17%
10 Clay	271,837,704	280,747,570	8,909,866	3.28%	7,245.44	7,389.23	143.79	1.98%
11 Collier	401,909,012	416,280,152	14,371,140	3.58%	8,594.48	8,850.65	256.17	2.98%
12 Columbia	73,273,679	75,220,805	1,947,126	2.66%	7,317.77	7,486.85	169.08	2.31%
13 Dade	2,626,136,316	2,692,967,020	66,830,704	2.54%	7,510.67	7,756.09	245.42	3.27%
14 DeSoto	36,650,419	37,715,376	1,064,957	2.91%	7,532.20	7,721.01	188.81	2.51%
15 Dixie	17,352,583	17,866,597	514,014	2.96%	7,635.23	7,839.01	203.78	2.67%
16 Duval	947,705,356	974,694,400	26,989,044	2.85%	7,361.61	7,601.95	240.34	3.26%
17 Escambia	287,919,134	293,560,856	5,641,722	1.96%	7,289.22	7,487.05	197.83	2.71%
18 Flagler	93,312,916	94,710,863	1,397,947	1.50%	7,181.23	7,312.10	130.87	1.82%
19 Franklin	10,828,048	11,470,003	641,955	5.93%	8,490.19	8,698.95	208.76	2.46%
20 Gadsden	36,410,836	36,574,040	163,204	0.45%	7,454.85	7,755.11	300.26	4.03%
21 Gilchrist	21,219,690	21,733,630	513,940	2.42%	8,229.66	8,396.74	167.08	2.03%
22 Glades	14,275,541	14,779,505	503,964	3.53%	8,315.11	8,506.53	191.42	2.30%
23 Gulf	15,489,425	16,132,166	642,741	4.15%	8,041.90	8,266.21	224.31	2.79%
24 Hamilton	13,056,293	12,968,988	(87,305)	-0.67%	7,934.35	8,263.66	329.31	4.15%
25 Hardee	37,804,534	38,493,315	688,781	1.82%	7,268.91	7,426.15	157.24	2.16%
26 Hendry	54,235,796	56,056,425	1,820,629	3.36%	7,531.30	7,737.01	205.71	2.73%
27 Hernando	163,616,276	168,875,065	5,258,789	3.21%	7,337.42	7,516.14	178.72	2.44%
28 Highlands	88,674,953	90,764,005	2,089,052	2.36%	7,158.90	7,297.81	138.91	1.94%
29 Hillsborough	1,582,391,461	1,634,604,330	52,212,869	3.30%	7,326.03	7,503.82	177.79	2.43%
30 Holmes	24,247,464	24,848,810	601,346	2.48%	7,793.53	7,962.32	168.79	2.17%
31 Indian River	129,896,743	133,545,798	3,649,055	2.81%	7,500.27	7,743.94	243.67	3.25%
32 Jackson	47,877,236	48,890,464	1,013,228	2.12%	7,658.46	7,890.70	232.24	3.03%
33 Jefferson	6,231,375	6,641,593	410,218	6.58%	8,990.72	9,183.36	192.64	2.14%
34 Lafayette	9,390,532	9,607,884	217,352	2.31%	7,885.17	8,052.60	167.43	2.12%
35 Lake	309,139,094	315,115,161	5,976,067	1.93%	7,203.00	7,352.64	149.64	2.08%
36 Lee	701,604,488	732,381,070	30,776,582	4.39%	7,560.12	7,781.78	221.66	2.93%
37 Leon	251,914,085	260,468,560	8,554,475	3.40%	7,362.49	7,589.05	226.56	3.08%
38 Levy	42,409,599	43,890,127	1,480,528	3.49%	7,734.43	7,966.84	232.41	3.00%
39 Liberty	11,637,558	11,953,864	316,306	2.72%	8,504.87	8,685.44	180.57	2.12%
40 Madison	20,756,447	21,626,617	870,170	4.19%	7,598.84	7,794.67	195.83	2.58%
41 Manatee	353,841,494	365,926,511	12,085,017	3.42%	7,267.88	7,457.96	190.08	2.62%
42 Marion	305,871,536	313,408,665	7,537,129	2.46%	7,120.43	7,245.45	125.02	1.76%
43 Martin	148,292,832	152,502,924	4,210,092	2.84%	7,905.12	8,154.33	249.21	3.15%
44 Monroe	78,226,473	80,908,813	2,682,340	3.43%	9,571.41	9,860.93	289.52	3.02%
45 Nassau	89,841,293	92,820,601	2,979,308	3.32%	7,413.76	7,619.98	206.22	2.78%
46 Okaloosa	238,077,551	248,184,496	10,106,945	4.25%	7,464.26	7,680.22	215.96	2.89%
47 Okeechobee	47,344,249	48,601,680	1,257,431	2.66%	7,451.47	7,676.62	225.15	3.02%
48 Orange	1,534,688,743	1,583,379,318	48,690,575	3.17%	7,343.01	7,543.63	200.62	2.73%
49 Osceola	495,143,287	513,679,520	18,536,233	3.74%	7,135.16	7,244.76	109.60	1.54%
50 Palm Beach	1,504,689,735	1,560,609,396	55,919,661	3.72%	7,812.51	8,042.52	230.01	2.94%
51 Pasco	539,509,132	564,340,104	24,830,972	4.60%	7,325.78	7,512.50	186.72	2.55%
52 Pinellas	735,710,447	755,147,415	19,436,968	2.64%	7,436.66	7,684.92	248.26	3.34%
53 Polk	748,956,215	770,002,382	21,046,167	2.81%	7,150.63	7,276.81	126.18	1.76%
54 Putnam	79,297,783	81,457,569	2,159,786	2.72%	7,336.09	7,533.39	197.30	2.69%
55 St. Johns	298,072,663	320,496,879	22,424,216	7.52%	7,332.00	7,480.84	148.84	2.03%
56 St. Lucie	292,895,009	301,968,065	9,073,056	3.10%	7,325.04	7,512.26	187.22	2.56%
57 Santa Rosa	204,907,325	213,389,681	8,482,356	4.14%	7,338.66	7,508.41	169.75	2.31%
58 Sarasota	347,120,161	359,882,047	12,761,886	3.68%	8,054.89	8,303.96	249.07	3.09%
59 Seminole	488,036,777	501,751,679	13,714,902	2.81%	7,180.74	7,318.76	138.02	1.92%
60 Sumter	64,579,706	67,770,010	3,190,304	4.94%	7,573.56	7,783.65	210.09	2.77%
61 Suwannee	42,246,546	42,446,938	200,392	0.47%	7,129.97	7,241.71	111.74	1.57%
62 Taylor	20,042,734	20,389,994	347,260	1.73%	7,799.79	8,051.46	251.67	3.23%
63 Union	17,794,510	18,274,544	480,034	2.70%	7,774.60	7,960.37	185.77	2.39%
64 Volusia	449,283,848	458,158,862	8,875,014	1.98%	7,200.87	7,359.36	158.49	2.20%
65 Wakulla	37,675,437	38,590,904	915,467	2.43%	7,292.86	7,465.16	172.30	2.36%
66 Walton	76,924,022	80,748,186	3,824,164	4.97%	8,001.36	8,248.27	246.91	3.09%
67 Washington	25,776,856	26,453,620	676,764	2.63%	7,817.38	8,016.93	199.55	2.55%
69 FAMU Lab School	5,292,189	5,371,835	79,646	1.50%	8,477.81	8,605.40	127.59	1.50%
70 FAU - Palm Beach	9,557,979	9,720,086	162,107	1.70%	8,342.70	8,484.19	141.49	1.70%
71 FAU - St. Lucie	10,685,001	10,881,155	196,154	1.84%	7,518.08	7,656.10	138.02	1.84%
72 FSU Lab - Broward	5,644,120	5,747,203	103,083	1.83%	8,176.92	8,326.26	149.34	1.83%
73 FSU Lab - Leon	13,066,067	13,305,190	239,123	1.83%	7,626.97	7,766.55	139.58	1.83%
74 UF Lab School	9,338,007	9,501,232	163,225	1.75%	8,079.96	8,221.19	141.23	1.75%
75 Virtual School	181,892,016	183,085,495	1,193,479	0.66%	5,243.14	5,243.05	(0.09)	0.00%
TOTAL	21,093,968,372	21,767,589,063	673,620,691	3.19%	7,407.03	7,607.03	200.00	2.70%

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Prekindergarten through Grade 12 Funding Summary - Page 1

District	2019-20	2019-20	\$4,323.17	District	Base	Declining	Sparsity	State	0.748
	Unweighted	Funded	Times						
	FTE	FTE ¹	FTE	Differential		Supplement	Supplement	Contribution	Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,471.92	31,757.35	137,292,423	0.9726	133,530,611	0	0	0	4,188,549
2 Baker	4,929.58	5,203.62	22,496,134	0.9754	21,942,729	11,886	730,732	0	1,967,938
3 Bay	27,887.67	31,455.94	135,989,376	0.9673	131,542,523	0	0	0	2,128,387
4 Bradford	3,190.35	3,388.69	14,649,883	0.9709	14,223,571	63,179	1,067,370	0	976,439
5 Brevard	73,300.33	80,167.05	346,575,786	0.9875	342,243,589	0	0	0	7,978,008
6 Broward	271,835.56	296,225.76	1,280,634,319	1.0219	1,308,680,211	0	0	0	0
7 Calhoun	2,173.33	2,326.37	10,057,293	0.9335	9,388,483	6,183	1,721,673	0	850,902
8 Charlotte	15,274.45	16,715.18	72,262,565	0.9822	70,976,291	166,897	0	0	0
9 Citrus	15,291.39	16,345.23	70,663,208	0.9491	67,066,451	0	2,087,994	0	784,907
10 Clay	37,994.14	41,211.51	178,164,364	0.9918	176,703,416	0	0	0	11,705,995
11 Collier	47,033.87	52,041.54	224,984,424	1.0405	234,096,293	0	0	0	0
12 Columbia	10,047.05	10,566.43	45,680,473	0.9495	43,373,609	0	1,407,725	0	3,345,567
13 Miami-Dade	347,206.65	376,976.55	1,629,733,712	1.0180	1,659,068,919	2,842,902	0	0	0
14 DeSoto	4,884.77	5,133.90	22,194,722	0.9720	21,573,270	0	738,797	0	1,288,553
15 Dixie	2,279.19	2,437.26	10,536,689	0.9302	9,801,228	0	1,109,049	0	847,562
16 Duval	128,216.30	138,892.79	600,457,143	1.0106	606,821,989	597,994	0	0	17,666,924
17 Escambia	39,209.15	42,522.71	183,832,904	0.9729	178,851,032	321,783	0	0	6,994,520
18 Flagler	12,952.62	13,648.22	59,003,575	0.9537	56,271,709	43,748	1,225,944	0	0
19 Franklin	1,318.55	1,447.85	6,259,302	0.9291	5,815,517	0	243,537	0	0
20 Gadsden	4,716.12	5,070.87	21,922,233	0.9511	20,850,236	180,608	798,405	0	1,412,336
21 Gilchrist	2,588.34	2,857.79	12,354,712	0.9470	11,699,912	0	1,938,626	0	806,811
22 Glades	1,737.43	1,844.51	7,974,130	0.9770	7,790,725	0	1,043,326	0	454,338
23 Gulf	1,951.58	2,151.93	9,303,159	0.9391	8,736,597	0	1,284,214	0	0
24 Hamilton	1,569.40	1,654.92	7,154,500	0.9282	6,640,807	78,492	1,002,244	0	232,460
25 Hardee	5,183.48	5,450.15	23,561,925	0.9621	22,668,928	18,468	661,878	0	1,518,656
26 Hendry	7,245.23	7,754.75	33,525,103	0.9895	33,173,089	0	2,036,128	0	2,373,900
27 Hernando	22,468.33	24,251.26	104,842,320	0.9704	101,738,987	0	2,221,743	0	4,779,014
28 Highlands	12,437.16	13,135.65	56,787,648	0.9483	53,851,727	0	2,733,052	0	2,841,518
29 Hillsborough	217,836.34	237,423.23	1,026,420,985	1.0074	1,034,016,500	0	0	0	39,386,989
30 Holmes	3,120.80	3,249.99	14,050,259	0.9374	13,170,713	0	2,453,753	0	1,320,535
31 Indian River	17,245.19	18,585.21	80,347,022	1.0001	80,355,057	83,577	0	0	0
32 Jackson	6,195.96	6,763.45	29,239,544	0.9325	27,265,875	59,490	3,352,718	0	2,126,701
33 Jefferson	723.22	780.73	3,375,229	0.9491	3,203,430	0	515,163	0	0
34 Lafayette	1,193.14	1,280.06	5,533,917	0.9190	5,085,670	0	905,798	0	436,343
35 Lake	42,857.40	46,526.09	201,140,197	0.9776	196,634,657	67,707	0	0	5,683,320
36 Lee	94,114.80	101,456.90	438,615,426	1.0105	443,220,888	0	0	0	0
37 Leon	34,321.65	37,207.22	160,853,137	0.9714	156,252,737	0	0	0	5,336,330
38 Levy	5,509.10	5,957.09	25,753,513	0.9458	24,357,673	0	3,237,449	0	1,458,975
39 Liberty	1,376.31	1,568.85	6,782,405	0.9311	6,315,097	0	1,028,627	0	533,554
40 Madison	2,774.54	2,904.09	12,554,874	0.9255	11,619,537	0	1,083,227	0	977,137
41 Manatee	49,065.24	52,645.74	227,596,484	0.9872	224,683,249	0	0	0	0
42 Marion	43,255.91	46,065.30	199,148,123	0.9509	189,369,950	0	0	0	8,895,145
43 Martin	18,702.09	20,864.41	90,200,391	1.0113	91,219,655	67,538	0	0	0
44 Monroe	8,204.99	8,881.25	38,395,154	1.0271	39,435,663	0	0	0	0
45 Nassau	12,181.22	13,009.61	56,242,756	0.9894	55,646,583	0	2,370,239	0	0
46 Okaloosa	32,314.75	35,209.75	152,217,735	0.9896	150,634,671	0	0	0	3,558,500
47 Okeechobee	6,331.13	6,687.57	28,911,502	0.9769	28,243,646	24,470	599,204	0	1,855,907
48 Orange	209,896.15	233,850.51	1,010,975,509	1.0054	1,016,434,777	0	0	0	4,638,705
49 Osceola	70,903.55	77,291.69	334,145,115	0.9868	329,734,399	0	0	0	17,562,100
50 Palm Beach	194,044.73	215,389.68	931,166,203	1.0430	971,206,350	0	0	0	0
51 Pasco	75,120.16	81,734.77	353,353,306	0.9858	348,335,689	0	0	0	17,917,661
52 Pinellas	98,263.56	106,783.85	461,644,737	1.0026	462,845,013	763,421	0	0	0
53 Polk	105,815.92	113,058.13	488,769,516	0.9708	474,497,446	0	0	0	28,926,898
54 Putnam	10,812.87	11,414.36	49,346,219	0.9616	47,451,324	0	3,021,301	0	2,868,871
55 St. Johns	42,842.37	46,783.26	202,251,986	1.0013	202,514,914	0	0	0	1,737,687
56 St. Lucie	40,196.71	42,810.21	185,075,816	0.9952	184,187,452	0	0	0	4,381,039
57 Santa Rosa	28,420.09	30,990.92	133,979,016	0.9713	130,133,818	0	0	0	7,376,719
58 Sarasota	43,338.62	48,008.35	207,548,258	1.0058	208,752,038	0	0	0	0
59 Seminole	68,556.89	74,036.28	320,071,425	0.9940	318,150,996	0	0	0	9,915,383
60 Sumter	8,706.71	9,187.24	39,718,000	0.9625	38,228,575	0	0	0	0
61 Suwannee	5,861.45	6,198.75	26,798,250	0.9338	25,024,206	66,178	2,170,609	0	1,716,408
62 Taylor	2,532.46	2,789.57	12,059,785	0.9266	11,174,597	39,901	1,147,234	0	336,893
63 Union	2,295.69	2,433.57	10,520,737	0.9623	10,124,105	0	1,099,803	0	1,057,303
64 Volusia	62,255.27	67,879.55	293,454,834	0.9643	282,978,496	152,213	0	0	5,137,305
65 Wakulla	5,169.47	5,535.63	23,931,470	0.9515	22,770,794	0	677,921	0	1,764,599
66 Walton	9,789.71	10,311.85	44,579,881	0.9721	43,336,102	0	0	0	0
67 Washington	3,299.72	3,556.87	15,376,954	0.9373	14,412,819	0	2,084,235	0	1,112,798
69 FAMU Lab School	624.24	646.78	2,796,140	0.9714	2,716,170	0	496,763	244,321	97,057
70 FAU - Palm Beach	1,145.67	1,173.25	5,072,159	1.0430	5,290,262	0	596,758	890,747	0
71 FAU - St. Lucie	1,421.24	1,515.14	6,550,208	0.9952	6,518,767	0	0	622,333	154,901
72 FSU Lab - Broward	690.25	739.13	3,195,385	1.0219	3,265,364	0	0	393,298	0
73 FSU Lab - Leon	1,713.14	1,797.15	7,769,385	0.9714	7,547,181	0	1,026,464	670,506	266,359
74 UF Lab School	1,155.70	1,224.76	5,294,846	0.9726	5,149,767	0	880,297	467,770	164,248
75 Virtual School	34,919.63	35,692.22	154,303,535	1.0000	154,303,535	0	0	18,826,569	269,929
Total	2,861,509.69	3,112,535.79	13,456,021,354		13,466,938,656	5,656,635	52,800,000	22,115,544	254,115,583

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Florida Virtual School and the Industry Certified Career Education Supplement FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

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Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	DJJ Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Classroom Supply Assistance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	3,498,964	12,050,404	8,415,036	1,319,627	195,835	2,429,675	4,706,935	564,535
2 Baker	502,780	1,175,647	1,807,939	312,953	0	396,846	1,453,145	94,426
3 Bay	3,085,926	9,504,831	7,947,237	1,301,692	142,162	2,310,212	4,636,162	534,189
4 Bradford	470,893	1,312,007	1,003,492	243,316	0	267,896	859,054	61,111
5 Brevard	6,859,634	29,862,331	20,213,451	3,202,500	159,675	6,223,022	12,328,530	1,404,069
6 Broward	25,298,310	95,945,332	60,486,579	11,921,065	419,061	21,957,069	39,481,243	5,207,014
7 Calhoun	348,099	856,860	492,157	199,697	0	180,900	538,125	41,630
8 Charlotte	1,397,853	6,184,583	3,398,267	755,302	0	1,312,020	3,797,619	292,582
9 Citrus	1,334,609	7,003,320	3,368,495	720,030	208,375	1,254,976	4,501,097	292,907
10 Clay	2,349,317	12,548,642	9,971,104	1,709,104	107,086	3,204,724	7,996,055	727,778
11 Collier	3,024,875	22,109,981	10,803,073	2,226,865	148,416	3,915,533	8,542,577	900,934
12 Columbia	1,152,332	4,239,861	3,853,182	506,289	0	815,396	2,393,064	192,451
13 Miami-Dade	38,705,104	137,000,464	116,998,835	15,082,046	588,855	27,542,005	24,136,830	6,650,749
14 DeSoto	647,623	2,208,568	1,927,421	309,620	39,331	407,131	919,192	93,568
15 Dixie	413,505	623,232	508,055	203,420	0	188,200	646,746	43,658
16 Duval	14,465,767	49,460,725	32,363,314	5,589,355	403,025	10,317,183	22,829,940	2,455,985
17 Escambia	4,544,198	14,652,151	10,530,237	1,728,478	209,195	3,098,749	10,344,192	751,052
18 Flagler	1,173,675	6,221,981	2,811,895	622,647	0	1,089,883	3,042,018	248,108
19 Franklin	336,578	473,561	294,530	167,464	0	117,808	509,817	25,257
20 Gadsden	647,090	1,558,454	1,366,137	303,097	0	384,450	1,817,408	90,337
21 Gilchrist	348,975	1,046,741	573,129	220,549	0	224,665	537,726	49,580
22 Glades	355,162	614,322	429,995	185,283	0	142,065	319,794	33,281
23 Gulf	379,386	227,670	396,226	193,816	0	161,774	431,595	37,383
24 Hamilton	403,175	549,859	340,868	174,909	55,156	128,586	522,818	30,062
25 Hardee	542,267	1,919,485	1,147,397	319,504	0	416,146	1,337,803	99,290
26 Hendry	768,111	2,441,075	1,882,551	414,266	0	597,140	1,780,624	138,782
27 Hernando	1,892,107	9,803,258	5,378,935	1,032,823	76,856	1,866,205	6,093,383	430,381
28 Highlands	1,402,184	4,267,525	2,505,961	600,815	0	1,018,875	3,157,698	238,234
29 Hillsborough	13,650,408	84,483,334	51,096,169	9,443,227	560,030	17,537,442	36,505,591	4,172,658
30 Holmes	433,718	1,048,585	682,356	233,818	0	255,184	873,717	59,779
31 Indian River	1,631,507	5,480,663	3,823,995	839,911	0	1,396,175	4,701,519	330,332
32 Jackson	742,523	2,248,679	1,251,161	360,975	46,062	513,366	1,860,412	118,684
33 Jefferson	364,967	179,450	303,497	143,899	0	63,090	265,224	13,853
34 Lafayette	302,613	259,603	206,722	160,880	0	105,541	208,928	22,855
35 Lake	3,635,037	15,293,210	9,927,290	1,888,911	0	3,414,431	9,906,299	820,934
36 Lee	6,544,745	40,898,795	22,577,706	4,113,452	274,120	7,825,007	27,877,316	1,802,770
37 Leon	4,913,086	17,824,208	9,951,090	1,524,611	197,877	2,733,406	6,600,450	657,432
38 Levy	760,577	1,970,524	1,279,830	334,739	0	450,386	1,872,794	105,527
39 Liberty	310,757	526,804	287,757	171,971	171,125	113,216	308,799	26,363
40 Madison	489,726	1,332,396	751,982	219,824	85,422	237,758	697,848	53,146
41 Manatee	3,968,715	20,744,658	12,413,237	2,141,947	267,431	4,059,972	9,050,507	939,845
42 Marion	4,002,872	16,429,602	13,190,611	1,823,373	252,133	3,516,628	12,124,096	828,568
43 Martin	1,657,761	7,205,450	4,103,143	937,925	34,657	1,658,403	3,405,136	358,239
44 Monroe	1,051,660	3,150,750	1,794,478	470,763	0	649,668	1,108,653	157,167
45 Nassau	962,147	3,631,869	2,699,020	617,007	0	1,014,501	3,727,297	233,331
46 Okaloosa	2,628,480	13,415,795	9,022,087	1,473,929	264,130	2,699,632	7,786,797	618,990
47 Okeechobee	795,698	2,870,330	2,054,592	369,796	235,209	520,045	1,837,878	121,273
48 Orange	20,313,120	59,174,123	49,621,358	9,284,616	440,108	17,053,256	35,811,102	4,020,564
49 Osceola	4,572,733	19,253,530	15,665,165	3,089,650	86,783	6,057,660	13,348,947	1,358,159
50 Palm Beach	18,008,434	74,310,903	43,644,321	8,876,595	265,694	15,533,800	31,431,237	3,716,930
51 Pasco	5,263,047	30,872,084	20,337,140	3,257,459	161,165	6,383,761	18,913,508	1,438,928
52 Pinellas	11,984,110	44,880,398	23,674,104	4,290,488	386,278	7,974,428	14,234,423	1,882,240
53 Polk	7,326,424	39,630,281	27,326,273	4,395,609	375,922	8,804,799	27,041,106	2,026,906
54 Putnam	1,054,933	3,521,047	3,192,736	543,075	0	859,763	2,824,689	207,121
55 St. Johns	2,484,860	13,659,596	8,508,944	1,941,958	216,721	3,921,373	11,386,877	820,646
56 St. Lucie	2,936,465	17,271,132	10,033,167	1,776,620	183,673	3,366,894	11,867,813	769,969
57 Santa Rosa	1,634,025	10,682,857	8,210,212	1,288,983	0	2,475,947	7,876,122	544,387
58 Sarasota	3,752,984	23,407,151	8,863,247	1,998,226	0	3,654,941	7,438,271	830,152
59 Seminole	5,096,838	21,030,255	16,530,880	2,985,152	0	5,513,453	13,513,941	1,313,208
60 Sumter	887,819	4,004,230	1,774,345	459,873	0	758,691	1,171,734	166,777
61 Suwannee	605,553	575,074	1,234,048	340,752	0	477,170	1,489,024	112,276
62 Taylor	525,767	1,028,575	555,526	215,810	0	213,272	752,054	48,509
63 Union	353,447	610,203	512,727	206,333	45,211	186,152	570,000	43,974
64 Volusia	6,368,328	23,932,802	16,952,645	2,667,849	229,549	5,069,065	12,714,197	1,192,501
65 Wakulla	556,000	1,605,652	968,638	320,423	0	426,201	1,834,016	99,021
66 Walton	902,368	2,991,851	1,969,618	505,950	49,081	875,051	2,629,162	187,522
67 Washington	441,208	801,285	953,543	245,023	227,412	282,793	1,087,307	63,206
69 FAMU Lab School	267,761	37,773	340,885	139,504	0	48,220	0	11,957
70 FAU - Palm Beach	282,597	113,039	299,574	162,725	0	240,033	0	21,945
71 FAU - St. Lucie	290,438	196,679	423,994	173,808	0	108,258	0	27,224
72 FSU Lab - Broward	269,639	170,580	143,540	144,458	0	52,682	0	13,222
73 FSU Lab - Leon	298,743	333,041	289,150	183,086	0	139,943	0	32,815
74 UF Lab School	282,882	236,151	302,130	161,458	0	99,901	0	22,137
75 Virtual School	0	397,385	0	1,507,027	0	2,743,152	0	0
Total	261,956,019	1,069,585,252	720,960,131	130,000,000	7,808,821	234,053,644	518,315,981	54,143,375

2019-20 FEFP Legislative Budget Request
Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Digital Classrooms Allocation	Federally Connected Student Supplement	Mental Health Assistance Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	11,065	866,338	0	850,066	172,627,640	63,518,978	109,108,662
2 Baker	337	561,275	0	225,459	31,184,092	3,894,488	27,289,604
3 Bay	0	846,645	964,185	809,747	165,753,898	71,630,054	94,123,844
4 Bradford	813	539,656	0	181,195	21,269,992	4,173,031	17,096,961
5 Brevard	0	1,411,127	2,541,881	1,965,508	436,393,325	173,887,911	262,505,414
6 Broward	0	3,878,932	0	7,018,270	1,580,293,086	828,281,797	752,011,289
7 Calhoun	8,360	527,015	0	155,312	15,315,396	1,865,512	13,449,884
8 Charlotte	0	689,862	0	488,738	89,460,014	75,970,354	13,489,660
9 Citrus	2,441	690,073	0	489,169	89,804,844	41,321,354	48,483,490
10 Clay	0	972,269	512,733	1,066,958	229,575,181	47,735,756	181,839,425
11 Collier	0	1,084,634	0	1,297,021	288,150,202	259,336,999	28,813,203
12 Columbia	14,089	624,885	0	355,699	62,274,149	12,056,974	50,217,175
13 Miami-Dade	0	4,815,799	93,488	8,936,479	2,042,462,475	1,347,677,067	694,785,408
14 DeSoto	557	560,718	0	224,318	30,938,667	7,400,010	23,538,657
15 Dixie	2,091	528,330	0	158,006	15,073,082	2,160,074	12,913,008
16 Duval	0	2,093,736	1,674,752	3,363,131	770,103,820	282,445,271	487,658,549
17 Escambia	0	987,372	1,900,772	1,097,881	236,011,612	81,026,840	154,984,772
18 Flagler	31,014	661,002	0	429,647	73,873,271	40,343,993	33,529,278
19 Franklin	0	411,955	0	133,557	8,529,581	7,676,867	852,714
20 Gadsden	1,612	558,622	0	220,026	30,188,818	6,574,734	23,614,084
21 Gilchrist	0	532,173	0	165,874	18,144,761	3,312,738	14,832,023
22 Glades	43	521,596	283,679	144,218	12,317,827	2,624,893	9,692,934
23 Gulf	0	524,258	0	149,668	12,522,587	7,610,668	4,911,919
24 Hamilton	4,714	490,328	0	139,942	10,794,420	3,293,817	7,500,603
25 Hardee	5,825	564,431	0	231,921	31,451,999	7,162,415	24,289,584
26 Hendry	0	590,059	0	284,393	46,480,118	8,551,038	37,929,080
27 Hernando	11,651	779,283	0	671,823	136,776,449	41,064,007	95,712,442
28 Highlands	33,168	654,595	0	416,528	73,721,880	21,509,953	52,211,927
29 Hillsborough	0	3,207,719	1,286,637	5,643,979	1,300,990,683	443,911,988	857,078,695
30 Holmes	27,605	538,792	0	179,425	21,277,980	2,047,889	19,230,091
31 Indian River	0	714,359	0	538,894	99,895,989	76,636,926	23,259,063
32 Jackson	4,493	577,016	0	257,688	40,785,843	6,907,184	33,878,659
33 Jefferson	0	225,956	0	118,406	5,396,935	2,714,175	2,682,760
34 Lafayette	2,217	372,773	0	130,366	8,200,309	1,169,470	7,030,839
35 Lake	0	1,032,720	0	1,190,729	249,495,245	97,290,836	152,204,409
36 Lee	0	1,669,853	65,938	2,495,241	559,365,831	363,100,276	196,265,555
37 Leon	1,387	926,620	0	973,493	207,892,727	73,325,848	134,566,879
38 Levy	1,281	568,478	0	240,208	36,638,441	8,473,125	28,165,316
39 Liberty	0	430,001	0	135,027	10,359,098	1,159,398	9,199,700
40 Madison	2,481	534,488	0	170,613	18,255,585	2,982,481	15,273,104
41 Manatee	0	1,109,884	0	1,348,720	280,728,165	163,068,626	117,659,539
42 Marion	82,366	1,037,674	0	1,200,872	252,753,890	80,175,350	172,578,540
43 Martin	0	732,468	0	575,972	111,956,347	97,298,466	14,657,881
44 Monroe	0	601,989	1,008,681	308,819	49,738,291	44,776,803	4,961,488
45 Nassau	0	651,413	0	410,014	71,963,421	38,780,179	33,183,242
46 Okaloosa	0	901,674	2,698,347	922,417	196,625,449	77,586,049	119,039,400
47 Okeechobee	6,133	578,696	0	261,128	40,374,005	8,828,689	31,545,316
48 Orange	0	3,109,022	0	5,441,899	1,225,342,650	592,552,376	632,790,274
49 Osceola	0	1,381,335	0	1,904,510	414,014,971	117,948,757	296,066,214
50 Palm Beach	0	2,911,988	25,919	5,038,477	1,174,970,648	819,490,220	355,480,428
51 Pasco	0	1,433,748	0	2,011,823	456,326,013	124,860,422	331,465,591
52 Pinellas	0	1,721,422	25,984	2,600,827	577,263,136	348,968,658	228,294,478
53 Polk	19,321	1,815,298	0	2,793,036	624,979,319	154,803,591	470,175,728
54 Putnam	7,447	634,405	0	375,190	66,561,902	15,921,810	50,640,092
55 St. Johns	0	1,032,533	0	1,190,347	249,416,456	116,926,342	132,490,114
56 St. Lucie	0	999,647	0	1,123,014	238,896,885	96,171,122	142,725,763
57 Santa Rosa	0	853,263	1,255,422	823,297	173,155,052	45,237,478	127,917,574
58 Sarasota	0	1,038,702	0	1,202,977	260,938,689	234,863,787	26,074,902
59 Seminole	0	1,352,166	0	1,844,787	397,247,059	149,493,801	247,753,258
60 Sumter	0	608,225	0	321,587	48,381,856	43,538,140	4,843,716
61 Suwannee	27,644	572,858	0	249,175	34,660,975	7,799,683	26,861,292
62 Taylor	0	531,479	0	164,452	16,734,069	5,827,294	10,906,775
63 Union	286	528,536	0	158,426	15,496,506	1,090,303	14,406,203
64 Volusia	4,406	1,273,837	0	1,684,409	360,357,602	155,670,595	204,687,007
65 Wakulla	2,505	564,257	0	231,564	31,821,591	5,860,291	25,961,300
66 Walton	0	621,687	0	349,150	54,417,542	48,981,727	5,435,815
67 Washington	4,944	541,016	0	183,979	22,441,568	3,869,211	18,572,357
69 FAMU Lab School	0	195,031	0	115,887	4,711,329	0	4,711,329
70 FAU - Palm Beach	0	357,942	0	129,157	8,384,779	0	8,384,779
71 FAU - St. Lucie	0	444,038	0	136,171	9,096,611	0	9,096,611
72 FSU Lab - Broward	0	215,655	0	117,567	4,786,005	0	4,786,005
73 FSU Lab - Leon	2,772	521,294	0	143,600	11,454,954	0	11,454,954
74 UF Lab School	15	361,075	0	129,413	8,257,244	0	8,257,244
75 Virtual School	4,979,539	0	0	0	183,027,136	0	183,027,136
Total	5,304,622	70,000,000	14,338,418	79,237,286	16,967,329,967	8,134,216,959	8,833,113,008

2019-20 FEFP Legislative Budget Request
Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	109,108,662	1,384,510	30,900,269	141,393,441	63,518,978	11,928,746	75,447,724	216,841,165
2 Baker	27,289,604	297,622	5,331,261	32,918,487	3,894,488	727,905	4,622,393	37,540,880
3 Bay	94,123,844	1,477,569	31,193,983	126,795,396	71,630,054	13,122,528	84,752,582	211,547,978
4 Bradford	17,096,961	124,392	3,482,706	20,704,059	4,173,031	768,257	4,941,288	25,645,347
5 Brevard	262,505,414	3,502,579	79,843,696	345,851,689	173,887,911	32,107,667	205,995,578	551,847,267
6 Broward	752,011,289	14,382,495	308,932,399	1,075,326,183	828,281,797	154,888,696	983,170,493	2,058,496,676
7 Calhoun	13,449,884	88,025	2,185,864	15,723,773	1,865,512	337,625	2,203,137	17,926,910
8 Charlotte	13,489,660	565,549	16,523,657	30,578,866	75,970,354	13,863,339	89,833,693	120,412,559
9 Citrus	48,483,490	273,861	15,586,079	64,343,430	41,321,354	7,577,439	48,898,793	113,242,223
10 Clay	181,839,425	1,600,489	40,500,166	223,940,080	47,735,756	9,071,734	56,807,490	280,747,570
11 Collier	28,813,203	2,901,657	54,688,629	86,403,489	259,336,999	70,539,664	329,876,663	416,280,152
12 Columbia	50,217,175	340,901	10,456,930	61,015,006	12,056,974	2,148,825	14,205,799	75,220,805
13 Miami-Dade	694,785,408	18,781,625	388,991,775	1,102,558,808	1,347,677,067	242,731,145	1,590,408,212	2,692,967,020
14 DeSoto	23,538,657	218,545	5,175,399	28,932,601	7,400,010	1,382,765	8,782,775	37,715,376
15 Dixie	12,913,008	3,707	2,390,960	15,307,675	2,160,074	398,848	2,558,922	17,866,597
16 Duval	487,658,549	7,917,390	144,223,075	639,799,014	282,445,271	52,450,115	334,895,386	974,694,400
17 Escambia	154,984,772	1,202,163	41,899,387	198,086,322	81,026,840	14,447,694	95,474,534	293,560,856
18 Flagler	33,529,278	488,294	13,089,903	47,107,475	40,343,993	7,259,395	47,603,388	94,710,863
19 Franklin	852,714	36,742	1,412,949	2,302,405	7,676,867	1,490,731	9,167,598	11,470,003
20 Gadsden	23,614,084	242,224	4,976,236	28,832,544	6,574,734	1,166,762	7,741,496	36,574,040
21 Gilchrist	14,832,023	194,942	2,785,249	17,812,214	3,312,738	608,678	3,921,416	21,733,630
22 Glades	9,692,934	58,747	1,907,118	11,658,799	2,624,893	495,813	3,120,706	14,779,505
23 Gulf	4,911,919	37,763	2,115,117	7,064,799	7,610,668	1,456,699	9,067,367	16,132,166
24 Hamilton	7,500,603	2,512	1,546,256	9,049,371	3,293,817	625,800	3,919,617	12,968,988
25 Hardee	24,289,584	293,195	5,432,109	30,014,888	7,162,415	1,316,012	8,478,427	38,493,315
26 Hendry	37,929,080	147,278	7,840,706	45,917,064	8,551,038	1,588,323	10,139,361	56,056,425
27 Hernando	95,712,442	853,118	23,737,339	120,302,899	41,064,007	7,508,159	48,572,166	168,875,065
28 Highlands	52,211,927	339,619	12,742,515	65,294,061	21,509,953	3,959,991	25,469,944	90,764,005
29 Hillsborough	857,078,695	9,109,163	244,762,369	1,110,950,227	443,911,988	79,742,115	523,654,103	1,634,604,330
30 Holmes	19,230,091	143,488	3,041,201	22,414,780	2,047,889	386,141	2,434,030	24,848,810
31 Indian River	23,259,063	506,866	18,922,050	42,687,979	76,636,926	14,220,893	90,857,819	133,545,798
32 Jackson	33,878,659	402,765	6,440,178	40,721,602	6,907,184	1,261,678	8,168,862	48,890,464
33 Jefferson	2,682,760	1,212	758,679	3,442,651	2,714,175	484,767	3,198,942	6,641,593
34 Lafayette	7,030,839	1,923	1,189,501	8,222,263	1,169,470	216,151	1,385,621	9,607,884
35 Lake	152,204,409	1,502,687	46,363,254	200,070,350	97,290,836	17,753,975	115,044,811	315,115,161
36 Lee	196,265,555	3,575,156	103,757,131	303,597,842	363,100,276	65,682,952	428,783,228	732,381,070
37 Leon	134,566,879	2,241,369	36,901,269	173,709,517	73,325,848	13,433,195	86,759,043	260,468,560
38 Levy	28,165,316	9,212	5,688,687	33,863,215	8,473,125	1,553,787	10,026,912	43,890,127
39 Liberty	9,199,700	2,388	1,373,270	10,575,358	1,159,398	219,108	1,378,506	11,953,864
40 Madison	15,273,104	101,736	2,729,128	18,103,968	2,982,481	540,168	3,522,649	21,626,617
41 Manatee	117,659,539	2,133,827	53,190,570	172,983,936	163,068,626	29,873,949	192,942,575	365,926,511
42 Marion	172,578,540	1,761,519	44,132,941	218,473,000	80,175,350	14,760,315	94,935,665	313,408,665
43 Martin	14,657,881	1,334,513	21,456,696	37,449,090	97,298,466	17,755,368	115,053,834	152,502,924
44 Monroe	4,961,488	410,880	9,426,490	14,798,858	44,776,803	21,333,152	66,109,955	80,908,813
45 Nassau	33,183,242	660,295	13,064,460	46,907,997	38,780,179	7,132,425	45,912,604	92,820,601
46 Okaloosa	119,039,400	2,236,769	35,208,862	156,485,031	77,586,049	14,113,416	91,699,465	248,184,496
47 Okeechobee	31,545,316	122,520	6,498,767	38,166,603	8,828,689	1,606,388	10,435,077	48,601,680
48 Orange	632,790,274	8,898,652	238,991,600	880,680,526	592,552,376	110,146,416	702,698,792	1,583,379,318
49 Osceola	296,066,214	2,169,537	76,281,819	374,517,570	117,948,757	21,213,193	139,161,950	513,679,520
50 Palm Beach	355,480,428	9,779,527	224,990,729	590,250,684	819,490,220	150,868,492	970,358,712	1,560,609,396
51 Pasco	331,465,591	3,761,308	81,089,193	416,316,092	124,860,422	23,163,590	148,024,012	564,340,104
52 Pinellas	228,294,478	3,584,040	108,665,701	340,544,219	348,968,658	65,634,538	414,603,196	755,147,415
53 Polk	470,175,728	3,585,034	112,496,993	586,257,755	154,803,591	28,941,036	183,744,627	770,002,382
54 Putnam	50,640,092	447,643	11,403,670	62,491,405	15,921,810	3,044,354	18,966,164	81,457,569
55 St. Johns	132,490,114	3,067,201	46,321,530	181,878,845	116,926,342	21,691,692	138,618,034	320,496,879
56 St. Lucie	142,725,763	2,497,276	42,972,730	188,195,769	96,171,122	17,601,174	113,772,296	301,968,065
57 Santa Rosa	127,917,574	1,434,265	30,634,912	159,986,751	45,237,478	8,165,452	53,402,930	213,389,681
58 Sarasota	26,074,902	2,611,430	48,227,297	76,913,629	234,863,787	48,104,631	282,968,418	359,882,047
59 Seminole	247,753,258	3,842,801	73,085,651	324,681,710	149,493,801	27,576,168	177,069,969	501,751,679
60 Sumter	4,843,716	517,218	9,105,860	14,466,794	43,538,140	9,765,076	53,303,216	67,770,010
61 Suwannee	26,861,292	415,574	5,881,322	33,158,188	7,799,683	1,489,067	9,288,750	42,446,938
62 Taylor	10,906,775	4,226	2,603,655	13,514,656	5,827,294	1,048,044	6,875,338	20,389,994
63 Union	14,406,203	169,297	2,410,600	16,986,100	1,090,303	198,141	1,288,444	18,274,544
64 Volusia	204,687,007	2,190,902	66,702,313	273,580,222	155,670,595	28,908,045	184,578,640	458,158,862
65 Wakulla	25,961,300	277,754	5,429,150	31,668,204	5,860,291	1,062,409	6,922,700	38,590,904
66 Walton	5,435,815	560,967	10,355,991	16,352,773	48,981,727	15,413,686	64,395,413	80,748,186
67 Washington	18,572,357	79,568	3,240,761	21,892,686	3,869,211	691,723	4,560,934	26,453,620
69 FAMU Lab School	4,711,329	1,027	659,479	5,371,835	0	0	0	5,371,835
70 FAU - Palm Beach	8,384,779	114,124	1,221,183	9,720,086	0	0	0	9,720,086
71 FAU - St. Lucie	9,096,611	143,887	1,640,657	10,881,155	0	0	0	10,881,155
72 FSU Lab - Broward	4,786,005	69,036	892,162	5,747,203	0	0	0	5,747,203
73 FSU Lab - Leon	11,454,954	172,211	1,678,025	13,305,190	0	0	0	13,305,190
74 UF Lab	8,257,244	114,212	1,129,776	9,501,232	0	0	0	9,501,232
75 Virtual School	183,027,136	58,359	0	183,085,495	0	0	0	183,085,495
State	8,833,113,008	134,582,877	3,122,909,994	12,090,605,879	8,134,216,959	1,542,766,225	9,676,983,184	21,767,589,063

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2019-20 FEFP Legislative Budget Request
Unweighted FTE by Program

District	Group 1						Group 1 Total	Group 2					Group 2 Total	Grand Total
	101	102	103	111	112	113		130	254	255	300	-12-		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-			
1 Alachua	7,286.02	7,297.79	6,396.71	2,058.20	3,914.20	1,259.34	28,212.26	683.81	53.83	10.54	511.48	1,259.66	29,471.92	
2 Baker	1,419.90	1,581.90	911.62	247.40	275.21	136.37	4,572.40	9.38	20.28	2.13	325.39	357.18	4,929.58	
3 Bay	6,746.81	8,339.92	5,922.74	1,739.71	2,219.66	992.51	25,961.35	511.10	637.34	91.73	686.15	1,926.32	27,887.67	
4 Bradford	783.24	829.64	535.66	347.32	381.07	207.62	3,084.55	0.00	19.68	3.98	82.14	105.80	3,190.35	
5 Brevard	16,607.30	19,933.30	15,310.52	4,546.51	8,087.41	5,000.90	69,485.94	1,413.17	833.98	104.35	1,462.89	3,814.39	73,300.33	
6 Broward	56,570.95	76,904.52	58,910.53	13,619.80	20,543.85	12,626.58	239,176.23	23,636.34	1,781.68	453.69	6,787.62	32,659.33	271,835.56	
7 Calhoun	489.00	672.51	448.58	147.95	203.19	119.01	2,080.24	4.46	17.73	3.81	67.09	93.09	2,173.33	
8 Charlotte	3,175.95	4,129.64	3,806.97	895.56	1,500.04	784.90	14,293.06	265.85	241.08	10.63	463.83	981.39	15,274.45	
9 Citrus	3,647.53	4,876.54	3,653.10	681.20	1,196.69	530.01	14,585.07	129.14	114.90	3.20	459.08	706.32	15,291.39	
10 Clay	7,303.11	10,238.54	8,831.09	3,062.33	4,734.31	2,047.40	36,216.78	452.94	380.78	25.96	917.68	1,777.36	37,994.14	
11 Collier	8,558.36	12,942.32	9,698.63	1,904.53	3,955.79	2,900.48	39,960.11	5,498.13	527.36	62.14	986.13	7,073.76	47,033.87	
12 Columbia	2,716.91	3,179.90	1,846.10	675.75	741.61	382.73	9,543.00	70.92	20.34	2.53	410.26	504.05	10,047.05	
13 Miami-Dade	64,020.98	89,233.02	67,792.53	18,359.22	34,490.66	23,430.24	297,326.65	39,694.99	1,818.54	275.93	8,090.54	49,880.00	347,206.65	
14 DeSoto	1,130.94	1,549.78	986.98	303.63	323.97	207.70	4,503.00	269.29	3.04	0.45	108.99	381.77	4,884.77	
15 Dixie	625.12	661.11	354.00	218.43	215.58	128.03	2,202.27	0.00	14.47	1.69	60.76	76.92	2,279.19	
16 Duval	32,147.96	37,661.34	26,351.97	7,908.69	11,601.56	5,681.81	121,353.33	3,948.30	1,015.10	221.45	1,678.12	6,862.97	128,216.30	
17 Escambia	9,810.47	11,294.35	7,442.45	2,344.57	4,080.15	2,315.88	37,287.87	330.09	228.66	154.48	1,208.05	1,921.28	39,209.15	
18 Flagler	2,981.10	4,071.74	3,207.57	493.84	972.26	541.45	12,267.96	238.53	41.50	2.21	402.42	684.66	12,952.62	
19 Franklin	374.55	433.40	213.22	74.45	108.51	52.72	1,256.85	15.12	20.61	4.75	21.22	61.70	1,318.55	
20 Gadsden	1,053.98	1,510.70	947.09	219.63	342.14	189.46	4,263.00	301.87	44.33	1.67	105.25	453.12	4,716.12	
21 Gilchrist	601.07	751.93	454.44	219.21	214.74	181.14	2,422.53	37.71	40.85	4.93	82.32	165.81	2,588.34	
22 Glades	447.57	641.70	224.94	135.45	157.13	43.12	1,649.91	57.34	11.99	0.00	18.19	87.52	1,737.43	
23 Gulf	482.32	596.04	399.88	139.01	159.47	95.14	1,871.86	10.08	34.17	7.12	28.35	79.72	1,951.58	
24 Hamilton	381.54	568.96	267.95	54.41	101.33	51.42	1,425.61	86.94	2.74	0.97	53.14	143.79	1,569.40	
25 Hardee	1,280.64	1,656.26	1,055.35	217.92	372.51	198.97	4,781.65	246.20	7.35	2.07	146.21	401.83	5,183.48	
26 Hendry	1,468.23	2,229.22	1,504.71	318.82	491.96	379.74	6,392.68	495.41	36.49	9.49	311.16	852.55	7,245.23	
27 Hernando	5,285.23	7,141.09	5,217.39	1,335.88	1,469.85	891.50	21,340.94	346.30	184.99	40.58	555.52	1,127.39	22,468.33	
28 Highlands	2,842.52	3,893.61	2,575.20	752.00	950.71	538.32	11,552.36	460.45	28.43	8.07	387.85	884.80	12,437.16	
29 Hillsborough	47,936.35	60,942.55	44,407.99	12,838.11	20,217.44	7,805.44	194,147.88	16,402.68	1,691.75	302.34	5,291.69	23,688.46	217,836.34	
30 Holmes	754.87	1,108.44	655.25	139.33	208.33	107.24	2,973.46	0.00	2.34	0.70	144.30	147.34	3,120.80	
31 Indian River	3,784.95	5,376.33	3,818.90	820.15	1,414.32	892.36	16,107.01	610.57	135.06	20.93	371.62	1,138.18	17,245.19	
32 Jackson	1,494.67	1,933.31	1,340.54	396.03	413.13	191.18	5,768.86	68.15	92.23	6.81	259.91	427.10	6,195.96	
33 Jefferson	233.64	244.05	165.89	17.64	10.87	16.09	688.18	11.04	4.71	1.01	18.28	35.04	723.22	
34 Lafayette	262.59	370.76	221.49	67.53	91.74	40.06	1,054.17	50.94	3.13	0.94	83.96	138.97	1,193.14	
35 Lake	10,196.87	13,410.08	8,778.88	2,093.74	3,284.58	2,055.26	39,819.41	1,301.96	452.90	48.13	1,235.00	3,037.99	42,857.40	
36 Lee	21,507.04	26,751.14	19,568.12	4,021.11	7,861.64	5,315.61	85,024.66	6,370.96	385.99	65.33	2,267.86	9,090.14	94,114.80	
37 Leon	8,614.69	10,398.64	7,665.56	2,483.65	2,471.15	1,488.03	33,121.72	371.17	283.33	35.91	509.52	1,199.93	34,321.65	
38 Levy	1,352.58	1,757.85	853.63	345.33	544.24	359.69	5,213.32	103.78	15.59	1.32	175.09	299.78	5,509.10	
39 Liberty	288.95	437.21	269.49	112.53	96.25	55.13	1,259.56	9.46	39.52	6.49	61.28	116.75	1,376.31	
40 Madison	688.40	844.27	522.23	227.89	230.65	135.90	2,649.34	4.66	0.82	0.00	119.72	125.20	2,774.54	
41 Manatee	10,235.47	14,193.83	9,595.64	3,258.07	4,546.94	2,775.32	44,605.27	3,179.57	235.18	33.76	1,011.46	4,459.97	49,065.24	
42 Marion	9,716.09	12,971.56	8,551.19	2,437.66	3,804.19	2,582.35	40,063.04	1,478.70	143.67	19.31	1,551.19	3,192.87	43,255.91	
43 Martin	3,741.67	5,049.76	4,466.08	1,075.16	1,557.64	759.23	16,649.54	1,354.80	42.86	183.76	471.13	2,052.55	18,702.09	
44 Monroe	1,880.32	2,271.52	1,608.68	511.55	728.63	374.44	7,375.14	621.51	47.44	5.42	155.48	829.85	8,204.99	
45 Nassau	2,928.91	3,758.09	2,693.48	662.82	1,008.18	586.26	11,637.74	113.93	47.92	9.87	371.76	543.48	12,181.22	
46 Okaloosa	8,110.10	9,853.43	6,742.97	1,882.93	2,683.61	1,275.51	30,548.55	745.20	231.35	51.37	738.28	1,766.20	32,314.75	
47 Okeechobee	1,134.04	1,627.35	1,238.72	445.07	737.81	461.87	5,644.86	501.85	6.58	0.83	177.01	686.27	6,331.13	
48 Orange	42,067.41	58,032.57	43,327.62	7,388.35	15,983.73	10,482.92	177,282.60	24,885.25	3,057.04	405.97	4,265.29	32,613.55	209,896.15	
49 Osceola	12,629.50	20,245.84	15,225.25	2,260.95	4,370.22	3,313.22	58,044.98	10,702.51	582.86	87.28	1,485.92	12,858.57	70,903.55	
50 Palm Beach	36,789.35	50,045.85	42,309.57	13,186.96	18,873.52	7,989.91	169,195.16	18,994.37	1,084.67	332.31	4,438.22	24,849.57	194,044.73	
51 Pasco	17,685.34	22,615.32	16,268.96	3,834.59	7,024.53	3,879.57	71,308.31	1,839.46	812.10	162.94	997.35	3,811.85	75,120.16	
52 Pinellas	21,266.65	27,574.49	21,699.22	6,935.19	9,540.49	3,912.76	90,928.80	3,600.79	811.00	129.62	2,793.35	7,334.76	98,263.56	
53 Polk	22,450.52	30,799.78	21,812.23	5,410.66	9,230.13	5,149.21	94,852.53	7,071.72	386.27	207.53	3,297.87	10,963.39	105,815.92	
54 Putnam	2,531.39	3,239.59	1,863.07	794.67	1,130.48	554.41	10,113.61	372.97	18.66	3.56	304.07	699.26	10,812.87	
55 St. Johns	9,920.60	12,165.66	9,682.13	2,362.89	4,720.41	2,684.16	41,535.85	230.92	264.39	86.06	725.15	1,306.52	42,842.37	
56 St. Lucie	8,302.98	12,501.18	9,928.07	1,614.16	2,495.60	1,791.91	36,633.90	2,432.51	131.29	37.40	961.61	3,562.81	40,196.71	
57 Santa Rosa	6,597.39	8,938.43	7,037.49	1,565.68	2,239.87	978.50	27,357.36	158.91	384.12	37.28	482.42	1,062.73	28,420.09	
58 Sarasota	9,057.45	11,430.57	9,256.74	2,688.77	5,321.96	2,632.22	40,387.71	1,539.68	548.12	43.89	819.22	2,950.91	43,338.62	
59 Seminole	14,872.36	18,737.38	15,163.33	4,077.58	7,383.49	4,264.20	64,498.34	2,156.97	265.40	38.70	1,597.48	4,058.55	68,556.89	
60 Sumter	2,073.75	2,679.07	1,726.26	478.56	780.05	452.30	8,189.99	182.34	34.30	1.83	298.25	516.72	8,706.71	
61 Suwannee	1,455.47	1,812.09	1,122.74	313.09	471.05	260.85	5,435.29	211.41	1.08	1.00	212.67	426.16	5,861.45	
62 Taylor	706.28	844.15	460.69	207.74	175.77	71.26	2,465.89	0.00	3.72	0.33	62.52	66.57	2,532.46	
63 Union	576.43	714.71	400.93	154.85	201.91	140.70	2,189.53	0.00	12.08	3.56	90.52	106.16	2,295.69	
64 Volusia	13,895.33	17,720.44	12,344.84	3,413.37	5,969.84	3,840.17	57,183.99	2,361.27	843.90	50.02	1,816.09	5,071.28	62,255.27	
65 Wakulla	1,114.26	1,570.26	1,088.57	622.38	322.22	253.19	4,970.88	0.46	19.23	4.30	174.60	198.59	5,169.47	
66 Walton	2,633.94	3,270.12	2,262.47	443.43	547.79	246.45	9,404.20	266.50	0.70	3.44	114.87	385.51	9,789.71	
67 Washington	733.02	903.30	737.43	200.67	326.64	247.81	3,148.87	15.25	25.73	11.62	98.25	150.85	3,299.72	
69 FAMU Lab School	197.08	262.59	129.30	6.49	16.80	6.50	618.76	2.98	0.00	0.00	2.50	5.48	624.24	
70 FAU - Palm Beach	210.45	317.27	541.84	20.92	35.00	8.88	1,134.36	11.31	0.00	0.00	0.00	11.31	1,145.67	
71 FAU - St. Lucie	523.48	718.82	1.00	52.31	82.95	1.00	1,379.56	32.56	9.12	0.00	0.00	41.68	1,421.24	
72 FSU Lab - Broward	364.49	161.												

2019-20 FEFP Legislative Budget Request
Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,344.22	11,211.99	7,656.05	28,212.26	683.81	53.83	10.54	511.48	1,259.66	29,471.92
2 Baker	1,667.30	1,857.11	1,047.99	4,572.40	9.38	20.28	2.13	325.39	357.18	4,929.58
3 Bay	8,486.52	10,559.58	6,915.25	25,961.35	511.10	637.34	91.73	686.15	1,926.32	27,887.67
4 Bradford	1,130.56	1,210.71	743.28	3,084.55	0.00	19.68	3.98	82.14	105.80	3,190.35
5 Brevard	21,153.81	28,020.71	20,311.42	69,485.94	1,413.17	833.98	104.35	1,462.89	3,814.39	73,300.33
6 Broward	70,190.75	97,448.37	71,537.11	239,176.23	23,636.34	1,781.68	453.69	6,787.62	32,659.33	271,835.56
7 Calhoun	636.95	875.70	567.59	2,080.24	4.46	17.73	3.81	67.09	93.09	2,173.33
8 Charlotte	4,071.51	5,629.68	4,591.87	14,293.06	265.85	241.08	10.63	463.83	981.39	15,274.45
9 Citrus	4,328.73	6,073.23	4,183.11	14,585.07	129.14	114.90	3.20	459.08	706.32	15,291.39
10 Clay	10,365.44	14,972.85	10,878.49	36,216.78	452.94	380.78	25.96	917.68	1,777.36	37,994.14
11 Collier	10,462.89	16,898.11	12,599.11	39,960.11	5,498.13	527.36	62.14	986.13	7,073.76	47,033.87
12 Columbia	3,392.66	3,921.51	2,228.83	9,543.00	70.92	20.34	2.53	410.26	504.05	10,047.05
13 Miami-Dade	82,380.20	123,723.68	91,222.77	297,326.65	39,694.99	1,818.54	275.93	8,090.54	49,880.00	347,206.65
14 DeSoto	1,434.57	1,873.75	1,194.68	4,503.00	269.29	3.04	0.45	108.99	381.77	4,884.77
15 Dixie	843.55	876.69	482.03	2,202.27	0.00	14.47	1.69	60.76	76.92	2,279.19
16 Duval	40,056.65	49,262.90	32,033.78	121,353.33	3,948.30	1,015.10	221.45	1,678.12	6,862.97	128,216.30
17 Escambia	12,155.04	15,374.50	9,758.33	37,287.87	330.09	228.66	154.48	1,208.05	1,921.28	39,209.15
18 Flagler	3,474.94	5,044.00	3,749.02	12,267.96	238.53	41.50	2.21	402.42	684.66	12,952.62
19 Franklin	449.00	541.91	265.94	1,256.85	15.12	20.61	4.75	21.22	61.70	1,318.55
20 Gadsden	1,273.61	1,852.84	1,136.55	4,263.00	301.87	44.33	1.67	105.25	453.12	4,716.12
21 Gilchrist	820.28	966.67	635.58	2,422.53	37.71	40.85	4.93	82.32	165.81	2,588.34
22 Glades	583.02	798.83	268.06	1,649.91	57.34	11.99	0.00	18.19	87.52	1,737.43
23 Gulf	621.33	755.51	495.02	1,871.86	10.08	34.17	7.12	28.35	79.72	1,951.58
24 Hamilton	435.95	670.29	319.37	1,425.61	86.94	2.74	0.97	53.14	143.79	1,569.40
25 Hardee	1,498.56	2,028.77	1,254.32	4,781.65	246.20	7.35	2.07	146.21	401.83	5,183.48
26 Hendry	1,787.05	2,721.18	1,884.45	6,392.68	495.41	36.49	9.49	311.16	852.55	7,245.23
27 Hernando	6,621.11	8,610.94	6,108.89	21,340.94	346.30	184.99	40.58	555.52	1,127.39	22,468.33
28 Highlands	3,594.52	4,844.32	3,113.52	11,552.36	460.45	28.43	8.07	387.85	884.80	12,437.16
29 Hillsborough	60,774.46	81,159.99	52,213.43	194,147.88	16,402.68	1,691.75	302.34	5,291.69	23,688.46	217,836.34
30 Holmes	894.20	1,316.77	726.49	2,937.46	0.00	2.34	0.70	144.30	147.34	3,120.80
31 Indian River	4,605.10	6,790.65	4,711.26	16,107.01	610.57	135.06	20.93	371.62	1,138.18	17,245.19
32 Jackson	1,890.70	2,346.44	1,531.72	5,768.86	68.15	92.23	6.81	259.91	427.10	6,195.96
33 Jefferson	251.28	254.92	181.98	688.18	11.04	4.71	1.01	18.28	35.04	723.22
34 Lafayette	330.12	462.50	261.55	1,054.17	50.94	3.13	0.94	83.96	138.97	1,193.14
35 Lake	12,290.61	16,694.66	10,834.14	39,819.41	1,301.96	452.90	48.13	1,235.00	3,037.99	42,857.40
36 Lee	25,528.15	34,612.78	24,883.73	85,024.66	6,370.96	385.99	65.33	2,267.86	9,090.14	94,114.80
37 Leon	11,098.34	12,869.79	9,153.59	33,121.72	371.17	283.33	35.91	509.52	1,199.93	34,321.65
38 Levy	1,697.91	2,302.09	1,213.32	5,213.32	103.78	15.59	1.32	175.09	295.78	5,509.10
39 Liberty	401.48	533.46	324.62	1,259.56	9.46	39.52	6.49	61.28	116.75	1,376.31
40 Madison	916.29	1,074.92	658.13	2,649.34	4.66	0.82	0.00	119.72	125.20	2,774.54
41 Manatee	13,493.54	18,740.77	12,370.96	44,605.27	3,179.57	235.18	33.76	1,011.46	4,459.97	49,065.24
42 Marion	12,153.75	16,775.75	11,133.54	40,063.04	1,478.70	143.67	19.31	1,551.19	3,192.87	43,255.91
43 Martin	4,816.83	6,607.40	5,225.31	16,649.54	1,354.80	42.86	183.76	471.13	2,052.55	18,702.09
44 Monroe	2,391.87	3,000.15	1,983.12	7,375.14	621.51	47.44	5.42	155.48	829.85	8,204.99
45 Nassau	3,591.73	4,766.27	3,279.74	11,637.74	113.93	47.92	9.87	371.76	543.48	12,181.22
46 Okaloosa	9,993.03	12,537.04	8,018.48	30,548.55	745.20	231.35	51.37	738.28	1,766.20	32,314.75
47 Okeechobee	1,579.11	2,365.16	1,700.59	5,644.86	501.85	6.58	0.83	177.01	686.27	6,331.13
48 Orange	49,455.76	74,016.30	53,810.54	177,282.60	24,885.25	3,057.04	405.97	4,265.29	32,613.55	209,896.15
49 Osceola	14,890.45	24,616.06	18,538.47	58,044.98	10,702.51	582.86	87.28	1,485.92	12,858.57	70,903.55
50 Palm Beach	49,976.31	68,919.37	50,299.48	169,195.16	18,994.37	1,084.67	332.31	4,438.22	24,849.57	194,044.73
51 Pasco	21,519.93	29,639.85	20,148.53	71,308.31	1,839.46	812.10	162.94	997.35	3,811.85	75,120.16
52 Pinellas	28,201.84	37,114.98	25,611.98	90,928.80	3,600.79	811.00	129.62	2,793.35	7,334.76	98,263.56
53 Polk	27,861.18	40,029.91	26,961.44	94,852.53	7,071.72	386.27	207.53	3,297.87	10,963.39	105,815.92
54 Putnam	3,326.06	4,370.07	2,417.48	10,113.61	372.97	18.66	3.56	304.07	699.26	10,812.87
55 St. Johns	12,283.49	16,886.07	12,366.29	41,535.85	230.92	264.39	86.06	725.15	1,306.52	42,842.37
56 St. Lucie	9,917.14	14,996.78	11,719.98	36,633.90	2,432.51	131.29	37.40	961.61	3,562.81	40,196.71
57 Santa Rosa	8,163.07	11,178.30	8,015.99	27,357.36	158.91	384.12	37.28	482.42	1,062.73	28,420.09
58 Sarasota	11,746.22	16,752.53	11,888.96	40,387.71	1,539.68	548.12	43.89	819.22	2,950.91	43,338.62
59 Seminole	18,949.94	26,120.87	19,427.53	64,498.34	2,156.97	265.40	38.70	1,597.48	4,058.55	68,556.89
60 Sumter	2,552.31	3,459.12	2,178.56	8,189.99	182.34	34.30	1.83	298.25	516.72	8,706.71
61 Suwannee	1,768.56	2,283.14	1,383.59	5,435.29	211.41	1.08	1.00	212.67	426.16	5,861.45
62 Taylor	914.02	1,019.92	531.95	2,465.89	0.00	3.72	0.33	62.52	66.57	2,532.46
63 Union	731.28	916.62	541.63	2,189.53	0.00	12.08	3.56	90.52	106.16	2,295.69
64 Volusia	17,308.70	23,690.28	16,185.01	57,183.99	2,361.27	843.90	50.02	1,816.09	5,071.28	62,255.27
65 Wakulla	1,736.64	1,892.48	1,341.76	4,970.88	0.46	19.23	4.30	174.60	198.59	5,169.47
66 Walton	3,077.37	3,817.91	2,508.92	9,404.20	266.50	0.70	3.44	114.87	385.51	9,789.71
67 Washington	933.69	1,229.94	985.24	3,148.87	15.25	25.73	11.62	98.25	150.85	3,299.72
69 FAMU Lab School	203.57	279.39	135.80	618.76	2.98	0.00	0.00	2.50	5.48	624.24
70 FAU - Palm Beach	231.37	352.27	550.72	1,134.36	11.31	0.00	0.00	0.00	11.31	1,145.67
71 FAU - St. Lucie	575.79	801.77	2.00	1,379.56	32.56	9.12	0.00	0.00	41.68	1,421.24
72 FSU Lab - Broward	430.84	243.71	3.02	677.57	12.68	0.00	0.00	0.00	12.68	690.25
73 FSU Lab - Leon	360.69	696.97	588.52	1,646.18	17.86	0.00	0.00	49.10	66.96	1,713.14
74 UF Lab	221.78	467.04	461.82	1,150.64	0.00	0.00	1.86	3.20	5.06	1,155.70
75 Virtual School	3,331.39	7,813.86	22,697.94	33,843.19	0.00	0.00	0.00	1,076.44	1,076.44	34,919.63
Total	762,628.61	1,057,443.35	758,927.26	2,578,999.22	189,615.47	21,340.39	3,955.28	67,599.33	282,510.47	2,861,509.69

2019-20 FEFP Legislative Budget Request
Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,353.40	11,211.99	7,656.05	29,221.44	810.31	194.81	59.47	511.48	1,576.07	30,797.51
2 Baker	1,847.37	1,857.11	1,047.99	4,752.47	11.12	73.39	12.02	325.39	421.92	5,174.39
3 Bay	9,403.06	10,559.58	6,915.25	26,877.89	605.65	2,306.53	517.54	686.15	4,115.87	30,993.76
4 Bradford	1,252.66	1,210.71	743.28	3,206.65	0.00	71.22	22.46	82.14	175.82	3,382.47
5 Brevard	23,438.42	28,020.71	20,311.42	71,770.55	1,674.61	3,018.17	588.74	1,462.89	6,744.41	78,514.96
6 Broward	77,771.35	97,448.37	71,537.11	246,756.83	28,009.06	6,447.90	2,559.72	6,787.62	43,804.30	290,561.13
7 Calhoun	705.74	875.70	567.59	2,149.03	5.29	64.16	21.50	67.09	158.04	2,307.07
8 Charlotte	4,511.23	5,629.68	4,591.87	14,732.78	315.03	872.47	59.97	463.83	1,711.30	16,444.08
9 Citrus	4,796.23	6,073.23	4,183.11	15,052.57	153.03	415.82	18.05	459.08	1,045.98	16,098.55
10 Clay	11,484.91	14,972.85	10,878.49	37,336.25	536.73	1,378.04	146.47	917.68	2,978.92	40,315.17
11 Collier	11,592.88	16,898.11	12,599.11	41,090.10	6,515.28	1,908.52	350.59	986.13	9,760.52	50,850.62
12 Columbia	3,759.07	3,921.51	2,228.83	9,909.41	84.04	73.61	14.27	410.26	582.18	10,491.59
13 Miami-Dade	91,277.26	123,723.68	91,222.77	306,223.71	47,038.56	6,581.30	1,556.80	8,090.54	63,267.20	369,490.91
14 DeSoto	1,589.50	1,873.75	1,194.68	4,657.93	319.11	11.00	2.54	108.99	441.64	5,099.57
15 Dixie	934.65	876.69	482.03	2,293.37	0.00	52.37	9.53	60.76	122.66	2,416.03
16 Duval	44,382.77	49,262.90	32,033.78	125,679.45	4,678.74	3,673.65	1,249.42	1,678.12	11,279.93	136,959.38
17 Escambia	13,467.78	15,374.50	9,758.33	38,600.61	391.16	827.52	871.58	1,208.05	3,298.31	41,898.92
18 Flagler	3,850.23	5,044.00	3,749.02	12,643.25	282.66	150.19	12.47	402.42	847.74	13,490.99
19 Franklin	497.49	541.91	265.94	1,305.34	17.92	74.59	26.80	21.22	140.53	1,445.87
20 Gadsden	1,411.16	1,852.84	1,136.55	4,400.55	357.72	160.43	9.42	105.25	632.82	5,033.37
21 Gilchrist	908.87	966.67	635.58	2,511.12	44.69	147.84	27.82	82.32	302.67	2,813.79
22 Glades	645.99	798.83	268.06	1,712.88	67.95	43.39	0.00	18.19	129.53	1,842.41
23 Gulf	688.43	755.51	495.02	1,938.96	11.94	123.66	40.17	28.35	204.12	2,143.08
24 Hamilton	483.03	670.29	319.37	1,472.69	103.02	9.92	5.47	53.14	171.55	1,644.24
25 Hardee	1,660.40	2,028.77	1,254.32	4,943.49	291.75	26.60	11.68	146.21	476.24	5,419.73
26 Hendry	1,980.05	2,721.18	1,884.45	6,585.68	587.06	132.06	53.54	311.16	1,083.82	7,669.50
27 Hernando	7,336.19	8,610.94	6,108.89	22,056.02	410.37	669.48	228.95	555.52	1,864.32	23,920.34
28 Highlands	3,982.73	4,844.32	3,113.52	11,940.57	545.63	102.89	45.53	387.85	1,081.90	13,022.47
29 Hillsborough	67,338.10	81,159.99	52,213.43	200,711.52	19,437.18	6,122.44	1,705.80	5,291.69	32,557.11	233,268.63
30 Holmes	990.77	1,316.77	762.49	3,070.03	0.00	8.47	3.95	144.30	156.72	3,226.75
31 Indian River	5,102.45	6,790.65	4,711.26	16,604.36	723.53	488.78	118.09	371.62	1,702.02	18,306.38
32 Jackson	2,094.90	2,346.44	1,531.72	5,973.06	80.76	333.78	38.42	259.91	712.87	6,685.93
33 Jefferson	278.42	254.92	181.98	715.32	13.08	17.05	5.70	18.28	54.11	769.43
34 Lafayette	365.77	462.50	261.55	1,089.82	60.36	11.33	5.30	83.96	160.95	1,250.77
35 Lake	13,618.00	16,694.66	10,834.14	41,146.80	1,542.82	1,639.05	271.55	1,235.00	4,688.42	45,835.22
36 Lee	28,285.19	34,612.78	24,883.73	87,781.70	7,549.59	1,396.90	368.59	2,267.86	11,582.94	99,364.64
37 Leon	12,296.96	12,869.79	9,153.59	34,320.34	439.84	1,025.37	202.60	509.52	2,177.33	36,497.67
38 Levy	1,881.28	2,302.09	1,213.32	5,396.69	122.98	56.42	7.45	175.09	361.94	5,758.63
39 Liberty	444.84	533.46	324.62	1,302.92	11.21	143.02	36.62	61.28	252.13	1,555.05
40 Madison	1,015.25	1,074.92	658.13	2,748.30	5.52	2.97	0.00	119.72	128.21	2,876.51
41 Manatee	14,950.84	18,740.77	12,370.96	46,062.57	3,767.79	851.12	190.47	1,011.46	5,820.84	51,883.41
42 Marion	13,466.36	16,775.75	11,133.54	41,375.65	1,752.26	519.94	108.95	1,551.19	3,932.34	45,307.99
43 Martin	5,337.05	6,607.40	5,225.31	17,169.76	1,605.44	155.11	1,036.77	471.13	3,268.45	20,438.21
44 Monroe	2,650.19	3,000.15	1,983.12	7,633.46	736.49	171.69	30.58	155.48	1,094.24	8,727.70
45 Nassau	3,979.64	4,766.27	3,279.74	12,025.65	135.01	173.42	55.69	371.76	735.88	12,761.53
46 Okaloosa	11,072.28	12,537.04	8,018.48	31,627.80	883.06	837.26	289.83	738.28	2,748.43	34,376.23
47 Okeechobee	1,749.65	2,365.16	1,700.59	5,815.40	594.69	23.81	4.68	177.01	800.19	6,615.59
48 Orange	54,796.98	74,016.30	53,810.54	182,623.82	29,489.02	11,063.43	2,290.48	4,265.29	47,108.22	229,732.04
49 Osceola	16,498.62	24,616.06	18,538.47	59,653.15	12,682.47	2,109.37	492.43	1,485.92	16,770.19	76,423.34
50 Palm Beach	55,373.75	68,919.37	50,299.48	174,592.60	22,508.33	3,925.42	1,874.89	4,438.22	32,746.86	207,339.46
51 Pasco	23,844.08	29,639.85	20,148.53	73,632.46	2,179.76	2,938.99	919.31	997.35	7,035.41	80,667.87
52 Pinellas	31,247.64	37,114.98	25,611.98	93,974.60	4,266.94	2,933.01	731.32	2,793.35	10,726.62	104,701.22
53 Polk	30,870.19	40,029.91	26,961.44	97,861.54	8,379.99	1,397.91	1,170.88	3,297.87	14,246.65	112,108.19
54 Putnam	3,685.27	4,370.07	2,417.48	10,472.82	441.97	67.53	20.09	304.07	833.66	11,306.48
55 St. Johns	13,610.11	16,886.07	12,366.29	42,862.47	273.64	956.83	485.55	725.15	2,441.17	45,303.64
56 St. Lucie	10,988.19	14,996.78	11,719.98	37,704.95	2,882.52	475.14	211.01	961.61	4,530.28	42,235.23
57 Santa Rosa	9,044.68	11,178.30	8,015.99	28,238.97	188.31	1,390.13	210.33	482.42	2,271.19	30,510.16
58 Sarasota	13,014.81	16,752.53	11,888.96	41,656.30	1,824.52	1,983.65	247.63	819.22	4,875.02	46,531.32
59 Seminole	20,996.53	26,120.87	19,427.53	66,544.93	2,556.01	960.48	218.35	1,597.48	5,332.32	71,877.25
60 Sumter	2,827.96	3,459.12	2,178.56	8,465.64	216.07	124.13	10.32	298.25	648.77	9,114.41
61 Suwannee	1,959.56	2,283.14	1,383.59	5,626.29	250.52	3.91	5.64	212.67	472.74	6,099.03
62 Taylor	1,012.73	1,019.92	531.95	2,564.60	0.00	13.46	1.86	62.52	77.84	2,642.44
63 Union	810.26	916.62	541.63	2,268.51	0.00	43.72	20.09	90.52	154.33	2,422.84
64 Volusia	19,178.04	23,690.28	16,185.01	59,053.33	2,798.10	3,054.07	282.21	1,816.09	7,950.47	67,003.80
65 Wakulla	1,924.20	1,892.48	1,341.76	5,158.44	0.55	69.59	24.26	174.60	269.00	5,427.44
66 Walton	3,409.73	3,817.91	2,508.92	9,736.56	315.80	2.53	19.41	114.87	452.61	10,189.17
67 Washington	1,034.53	1,229.94	985.24	3,249.71	18.07	93.12	65.56	98.25	275.00	3,524.71
69 FAMU Lab School	225.56	279.39	135.80	640.75	3.53	0.00	0.00	2.50	6.03	646.78
70 FAU - Palm Beach	256.36	352.27	550.72	1,159.35	13.40	0.00	0.00	0.00	13.40	1,172.75
71 FAU - St. Lucie	637.98	801.77	2.00	1,441.75	38.58	33.01	0.00	0.00	71.59	1,513.34
72 FSU Lab - Broward	477.37	243.71	3.02	724.10	15.03	0.00	0.00	0.00	15.03	739.13
73 FSU Lab - Leon	399.64	696.97	588.52	1,685.13	21.16	0.00	0.00	49.10	70.26	1,755.39
74 UF Lab	245.73	467.04	461.82	1,174.59	0.00	0.00	10.49	3.20	13.69	1,188.28
75 Virtual School	3,691.18	7,813.86	22,697.94	34,202.98	0.00	0.00	0.00	1,076.44	1,076.44	35,279.42
Total	844,992.47	1,057,443.35	758,927.26	2,661,363.08	224,694.33	77,230.89	22,315.67	67,599.33	391,840.22	3,053,203.30

2019-20 FEFP Legislative Budget Request
Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,353.40	11,211.99	7,656.05	810.31	194.81	59.47	511.48	30,797.51	959.84	31,757.35
2 Baker	1,847.37	1,857.11	1,047.99	11.12	73.39	12.02	325.39	5,174.39	29.23	5,203.62
3 Bay	9,403.06	10,559.58	6,915.25	605.65	2,306.53	517.54	686.15	30,993.76	462.18	31,455.94
4 Bradford	1,252.66	1,210.71	743.28	0.00	71.22	22.46	82.14	3,382.47	6.22	3,388.69
5 Brevard	23,438.42	28,020.71	20,311.42	1,674.61	3,018.17	588.74	1,462.89	78,514.96	1,652.09	80,167.05
6 Broward	77,771.35	97,448.37	71,537.11	28,009.06	6,447.90	2,559.72	6,787.62	290,561.13	5,664.63	296,225.76
7 Calhoun	705.74	875.70	567.59	5.29	64.16	21.50	67.09	2,307.07	19.30	2,326.37
8 Charlotte	4,511.23	5,629.68	4,591.87	315.03	872.47	59.97	463.83	16,444.08	271.10	16,715.18
9 Citrus	4,796.23	6,073.23	4,183.11	153.03	415.82	18.05	459.08	16,098.55	246.68	16,345.23
10 Clay	11,484.91	14,972.85	10,878.49	536.73	1,378.04	146.47	917.68	40,315.17	896.34	41,211.51
11 Collier	11,592.88	16,898.11	12,599.11	6,515.28	1,908.52	350.59	986.13	50,850.62	1,190.92	52,041.54
12 Columbia	3,759.07	3,921.51	2,228.83	84.04	73.61	14.27	410.26	10,491.59	74.84	10,566.43
13 Miami-Dade	91,277.26	123,723.68	91,222.77	47,038.56	6,581.30	1,556.80	8,090.54	369,490.91	7,485.64	376,976.55
14 DeSoto	1,589.50	1,873.75	1,194.68	319.11	11.00	2.54	108.99	5,099.57	34.33	5,133.90
15 Dixie	934.65	876.69	482.03	0.00	52.37	9.53	60.76	2,416.03	21.23	2,437.26
16 Duval	44,382.77	49,262.90	32,033.78	4,678.74	3,673.65	1,249.42	1,678.12	136,959.38	1,933.41	138,892.79
17 Escambia	13,467.78	15,374.50	9,758.33	391.16	827.52	871.58	1,208.05	41,898.92	623.79	42,522.71
18 Flagler	3,850.23	5,044.00	3,749.02	282.66	150.19	12.47	402.42	13,490.99	157.23	13,648.22
19 Franklin	497.49	541.91	265.94	17.92	74.59	26.80	21.22	1,445.87	1.98	1,447.85
20 Gadsden	1,411.16	1,852.84	1,136.55	357.72	160.43	9.42	105.25	5,033.37	37.50	5,070.87
21 Gilchrist	908.87	966.67	635.58	44.69	147.84	27.82	82.32	2,813.79	44.00	2,857.79
22 Glades	645.99	798.83	268.06	67.95	43.39	0.00	18.19	1,842.41	2.10	1,844.51
23 Gulf	688.43	755.51	495.02	11.94	123.66	40.17	28.35	2,143.08	8.85	2,151.93
24 Hamilton	483.03	670.29	319.37	103.02	9.92	5.47	53.14	1,644.24	10.68	1,654.92
25 Hardee	1,660.40	2,028.77	1,254.32	291.75	26.60	11.68	146.21	5,419.73	30.42	5,450.15
26 Hendry	1,980.05	2,721.18	1,884.45	587.06	132.06	53.54	311.16	7,669.50	85.25	7,754.75
27 Hernando	7,336.19	8,610.94	6,108.89	410.37	669.48	228.95	555.52	23,920.34	330.92	24,251.26
28 Highlands	3,982.73	4,844.32	3,113.52	545.63	102.89	45.53	387.85	13,022.47	113.18	13,135.65
29 Hillsborough	67,338.10	81,159.99	52,213.43	19,437.18	6,122.44	1,705.80	5,291.69	233,268.63	4,154.60	237,423.23
30 Holmes	990.77	1,316.77	762.49	0.00	8.47	3.95	144.30	3,226.75	23.24	3,249.99
31 Indian River	5,102.45	6,790.65	4,711.26	723.53	488.78	118.09	371.62	18,306.38	278.83	18,585.21
32 Jackson	2,094.90	2,346.44	1,531.72	80.76	333.78	38.42	259.91	6,685.93	77.52	6,763.45
33 Jefferson	278.42	254.92	181.98	13.08	17.05	5.70	18.28	769.43	11.30	780.73
34 Lafayette	365.77	462.50	261.55	60.36	11.33	5.30	83.96	1,250.77	29.29	1,280.06
35 Lake	13,618.00	16,694.66	10,834.14	1,542.82	1,639.05	271.55	1,235.00	45,835.22	690.87	46,526.09
36 Lee	28,285.19	34,612.78	24,883.73	7,549.59	1,396.90	368.59	2,267.86	99,364.64	2,092.26	101,456.90
37 Leon	12,296.96	12,869.79	9,153.59	439.84	1,025.37	202.60	509.52	36,497.67	709.55	37,207.22
38 Levy	1,881.28	2,302.09	1,213.32	122.98	56.42	7.45	175.09	5,758.63	198.46	5,957.09
39 Liberty	444.84	533.46	324.62	11.21	143.02	36.62	61.28	1,555.05	13.80	1,568.85
40 Madison	1,015.25	1,074.92	658.13	5.52	2.97	0.00	119.72	2,876.51	27.58	2,904.09
41 Manatee	14,950.84	18,740.77	12,370.96	3,767.79	851.12	190.47	1,011.46	51,883.41	762.33	52,645.74
42 Marion	13,466.36	16,775.75	11,133.54	1,752.26	519.94	108.95	1,551.19	45,307.99	757.31	46,065.30
43 Martin	5,337.05	6,607.40	5,225.31	1,605.44	155.11	1,036.77	471.13	20,438.21	426.20	20,864.41
44 Monroe	2,650.19	3,000.15	1,983.12	736.49	171.69	30.58	155.48	8,727.77	153.55	8,881.25
45 Nassau	3,979.64	4,766.27	3,279.74	135.01	173.42	55.69	371.76	12,761.53	248.08	13,009.61
46 Okaloosa	11,072.28	12,537.04	8,018.48	883.06	837.26	289.83	738.28	34,376.23	833.52	35,209.75
47 Okeechobee	1,749.65	2,365.16	1,700.59	594.69	23.81	4.68	177.01	6,615.59	71.98	6,687.57
48 Orange	54,796.98	74,016.30	53,810.54	29,489.02	11,063.43	2,290.48	4,265.29	229,732.04	4,118.47	233,850.51
49 Osceola	16,498.62	24,616.06	18,538.47	12,682.47	2,109.37	492.43	1,485.92	76,423.34	868.35	77,291.69
50 Palm Beach	55,373.75	68,919.37	50,299.48	22,508.33	3,925.42	1,874.89	4,438.22	207,339.46	8,050.22	215,389.68
51 Pasco	23,844.08	29,639.85	20,148.53	2,179.76	2,938.99	919.31	997.35	80,667.87	1,066.90	81,734.77
52 Pinellas	31,247.64	37,114.98	25,611.98	4,266.94	2,935.01	731.32	2,793.35	104,701.22	2,082.63	106,783.85
53 Polk	30,870.19	40,029.91	26,961.44	8,379.99	1,397.91	1,170.88	3,297.87	112,108.19	949.94	113,058.13
54 Putnam	3,685.27	4,370.07	2,417.48	441.97	67.53	20.09	304.07	11,306.48	107.88	11,414.36
55 St. Johns	13,610.11	16,886.07	12,366.29	273.64	956.83	485.55	725.15	45,303.64	1,479.62	46,783.26
56 St. Lucie	10,988.19	14,996.78	11,719.98	2,882.52	475.14	211.01	961.61	42,235.23	574.98	42,810.21
57 Santa Rosa	9,044.68	11,178.30	8,015.99	188.31	1,390.13	210.33	482.42	30,510.16	480.76	30,990.92
58 Sarasota	13,014.81	16,752.53	11,888.96	1,824.52	1,983.65	247.63	819.22	46,531.32	1,477.03	48,008.35
59 Seminole	20,996.53	26,120.87	19,427.53	2,556.01	960.48	218.35	1,597.48	71,877.25	2,159.03	74,036.28
60 Sumter	2,827.96	3,459.12	2,178.56	216.07	124.13	10.32	298.25	9,114.41	72.83	9,187.24
61 Suwannee	1,959.56	2,283.14	1,383.59	250.52	3.91	5.64	212.67	6,099.03	99.72	6,198.75
62 Taylor	1,012.73	1,019.92	531.95	0.00	13.46	1.86	62.52	2,642.44	147.13	2,789.57
63 Union	810.26	916.62	541.63	0.00	43.72	20.09	90.52	2,422.84	10.73	2,433.57
64 Volusia	19,178.04	23,690.28	16,185.01	2,798.10	3,054.07	282.21	1,816.09	67,003.80	875.75	67,879.55
65 Wakulla	1,924.20	1,892.48	1,341.76	0.55	69.59	24.26	174.60	5,427.44	108.19	5,535.63
66 Walton	3,409.73	3,817.91	2,508.92	315.80	2.53	19.41	114.87	10,189.17	122.68	10,311.85
67 Washington	1,034.63	1,229.94	985.24	18.07	93.12	65.56	98.25	3,524.71	32.16	3,556.87
69 FAMU Lab School	225.56	279.39	135.80	3.53	0.00	0.00	2.50	646.78	0.00	646.78
70 FAU - Palm Beach	256.36	352.27	550.72	13.40	0.00	0.00	0.00	1,172.75	0.50	1,173.25
71 FAU - St. Lucie	637.98	801.77	2.00	38.58	33.01	0.00	0.00	1,513.34	1.80	1,515.14
72 FSU Lab - Broward	477.37	243.71	3.02	15.03	0.00	0.00	0.00	739.13	0.00	739.13
73 FSU Lab - Leon	399.64	696.97	588.52	21.16	0.00	0.00	49.10	1,755.39	41.76	1,797.15
74 UF Lab	245.73	467.04	461.82	0.00	0.00	10.49	3.20	1,188.28	36.48	1,224.76
75 Virtual School	3,691.18	7,813.86	22,697.94	0.00	0.00	0.00	1,076.44	35,279.42	412.80	35,692.22
Total	844,992.47	1,057,443.35	758,927.26	224,694.33	77,230.89	22,315.67	67,599.33	3,053,203.30	59,332.49	3,112,535.79

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.

2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education and Industry-Certified Career Education.

2019-20 FEFP Legislative Budget Request
 Add-On Weighted FTE

District	Advanced Placement	IB Exam	IB Diploma	AICE Diploma	AICE Score	Isolated Schools	ESE Supplement	Early Graduation	Industry-Certified Career Ed.	Total Add-On
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
1 Alachua	470.88	110.72	36.30	24.90	115.04	0.00	0.00	10.50	191.50	959.84
2 Baker	2.08	0.00	0.00	0.00	0.00	0.00	3.25	4.00	19.90	29.23
3 Bay	210.56	36.48	7.80	13.20	66.56	0.00	0.00	0.00	127.58	462.18
4 Bradford	0.32	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.90	6.22
5 Brevard	728.32	76.80	20.10	25.80	276.64	0.00	0.00	21.50	502.93	1,652.09
6 Broward	2,879.36	131.04	28.50	94.20	1,115.20	0.00	0.00	0.00	1,416.33	5,664.63
7 Calhoun	0.16	0.00	0.00	0.00	0.00	0.00	1.24	0.00	17.90	19.30
8 Charlotte	118.24	0.00	0.00	0.00	22.56	0.00	0.00	2.00	128.30	271.10
9 Citrus	89.76	38.72	9.60	0.00	0.00	0.00	0.00	22.50	86.10	246.68
10 Clay	341.92	45.60	12.60	28.50	167.04	0.00	0.00	0.50	300.18	896.34
11 Collier	379.36	0.00	0.00	15.90	427.04	81.82	0.00	8.00	278.80	1,190.92
12 Columbia	39.04	0.00	0.00	0.00	0.00	0.00	0.00	5.50	30.30	74.84
13 Miami-Dade	4,119.20	430.88	121.20	99.60	994.56	0.00	0.00	19.00	1,701.20	7,485.64
14 DeSoto	6.88	0.00	0.00	0.00	0.00	0.00	0.00	1.25	26.20	34.33
15 Dixie	5.92	0.00	0.00	0.00	0.00	0.00	2.31	1.50	11.50	21.23
16 Duval	1,124.16	225.92	51.30	48.90	237.60	0.00	0.00	75.75	169.78	1,933.41
17 Escambia	210.72	69.44	18.90	0.00	0.00	0.00	0.00	4.75	319.98	623.79
18 Flagler	80.80	30.40	9.30	0.00	0.00	0.00	0.00	11.00	25.73	157.23
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.48	1.98
20 Gadsden	0.96	0.00	0.00	0.00	0.00	0.00	1.80	3.00	31.74	37.50
21 Gilchrist	2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.50	41.10	44.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	2.10
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.85	8.85
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	4.90	0.00	5.78	10.68
25 Hardee	9.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.30	30.42
26 Hendry	41.60	0.00	0.00	0.00	0.00	0.00	0.00	7.75	35.90	85.25
27 Hernando	129.76	25.76	6.90	0.00	0.00	0.00	0.00	7.25	161.25	330.92
28 Highlands	27.84	21.76	5.70	0.00	0.00	0.00	0.00	0.00	57.88	113.18
29 Hillsborough	2,742.56	413.92	130.50	0.00	26.72	0.00	0.00	145.75	695.15	4,154.60
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	6.89	1.75	14.60	23.24
31 Indian River	152.00	40.80	9.60	0.00	0.00	0.00	0.00	5.25	71.18	278.83
32 Jackson	9.12	0.00	0.00	0.00	0.00	0.00	0.00	0.75	67.65	77.52
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	10.30	11.30
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	3.24	0.00	26.05	29.29
35 Lake	341.92	0.00	0.00	0.00	0.00	0.00	0.00	7.25	341.70	690.87
36 Lee	375.04	250.56	66.60	90.00	552.48	0.00	0.00	59.25	698.33	2,092.26
37 Leon	498.88	35.84	9.90	0.00	0.00	0.00	0.00	36.25	128.68	709.55
38 Levy	15.36	0.00	0.00	0.00	0.00	124.05	4.90	0.00	54.15	198.46
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.80	13.80
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	1.18	0.00	26.40	27.58
41 Manatee	292.96	28.16	9.00	11.40	113.92	0.00	0.00	30.00	276.89	762.33
42 Marion	179.36	101.28	29.40	27.00	218.24	0.00	0.00	6.50	195.53	757.31
43 Martin	218.24	65.76	17.10	0.00	0.00	0.00	0.00	6.50	118.60	426.20
44 Monroe	115.20	0.00	0.00	0.00	0.00	0.00	0.00	3.75	34.60	153.55
45 Nassau	91.20	0.00	0.00	0.00	0.00	0.00	0.00	12.00	144.88	248.08
46 Okaloosa	351.20	41.28	10.20	0.30	132.56	0.00	0.00	0.00	297.98	833.52
47 Okeechobee	14.40	0.00	0.00	0.00	0.00	0.00	2.93	0.75	53.90	71.98
48 Orange	2,744.96	235.36	62.10	0.00	49.92	0.00	0.00	94.25	931.88	4,118.47
49 Osceola	413.60	116.00	30.00	0.00	10.40	0.00	0.00	12.75	285.60	868.35
50 Palm Beach	2,322.88	411.04	143.70	189.30	3,259.20	0.00	0.00	27.50	1,696.60	8,050.22
51 Pasco	647.04	96.64	23.70	5.70	88.64	0.00	0.00	0.00	205.18	1,066.90
52 Pinellas	931.04	222.40	68.40	18.90	271.04	0.00	0.00	68.75	502.10	2,082.63
53 Polk	327.84	117.12	26.70	1.20	64.00	0.00	0.00	0.00	413.08	949.94
54 Putnam	8.32	0.00	0.00	7.20	65.76	0.00	0.00	5.00	21.60	107.88
55 St. Johns	883.68	148.96	34.20	3.30	128.48	0.00	0.00	8.00	273.00	1,479.62
56 St. Lucie	55.36	58.40	13.50	12.30	162.24	0.00	0.00	0.75	272.43	574.98
57 Santa Rosa	199.36	0.00	0.00	0.00	0.00	0.00	0.00	3.50	277.90	480.76
58 Sarasota	490.88	158.72	37.50	30.30	384.00	0.00	0.00	17.75	357.88	1,477.03
59 Seminole	1,456.32	99.36	30.30	0.00	0.00	0.00	0.00	16.00	557.05	2,159.03
60 Sumter	33.28	0.00	0.00	0.00	0.00	0.00	2.27	0.00	37.28	72.83
61 Suwannee	20.64	0.00	0.00	0.00	0.00	0.00	1.20	0.00	77.88	99.72
62 Taylor	2.08	0.00	0.00	0.00	0.00	109.26	4.59	0.00	31.20	147.13
63 Union	2.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.65	10.73
64 Volusia	420.48	174.72	44.40	0.00	0.00	0.00	0.00	13.00	223.15	875.75
65 Wakulla	22.24	0.00	0.00	0.00	0.00	0.00	0.00	3.75	82.20	108.19
66 Walton	54.08	0.00	0.00	0.00	0.00	0.00	2.65	4.00	61.95	122.68
67 Washington	2.56	0.00	0.00	0.00	0.00	0.00	0.00	3.50	26.10	32.16
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	1.80
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	28.48	0.00	0.00	0.00	0.00	0.00	0.00	2.00	11.28	41.76
74 UF Lab	36.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.48
75 Virtual School	410.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	412.80
Total	27,930.88	4,059.84	1,125.00	747.90	8,949.84	315.13	43.35	805.50	15,355.05	59,332.49

2019-20 FEFP Legislative Budget Request
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2015	2016	2017	Three Year	Three Year	Add	
	FPLI	FPLI	FPLI	Average	Average	20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	95.83	96.43	97.45	96.57	77.26	97.26	0.9726
2 Baker	97.06	96.94	96.79	96.93	77.54	97.54	0.9754
3 Bay	95.02	95.93	96.77	95.91	76.73	96.73	0.9673
4 Bradford	96.49	96.37	96.22	96.36	77.09	97.09	0.9709
5 Brevard	98.59	98.29	98.43	98.44	78.75	98.75	0.9875
6 Broward	103.23	102.71	102.27	102.74	82.19	102.19	1.0219
7 Calhoun	90.84	91.71	92.51	91.69	73.35	93.35	0.9335
8 Charlotte	98.10	97.00	98.23	97.78	78.22	98.22	0.9822
9 Citrus	93.69	93.45	93.77	93.64	74.91	94.91	0.9491
10 Clay	99.10	98.98	98.83	98.97	79.18	99.18	0.9918
11 Collier	104.47	104.69	106.01	105.06	84.05	104.05	1.0405
12 Columbia	93.47	93.35	94.26	93.69	74.95	94.95	0.9495
13 Miami-Dade	102.63	102.33	101.79	102.25	81.80	101.80	1.0180
14 DeSoto	97.10	95.71	96.68	96.50	77.20	97.20	0.9720
15 Dixie	90.57	91.14	92.10	91.27	73.02	93.02	0.9302
16 Duval	101.46	101.34	101.18	101.33	81.06	101.06	1.0106
17 Escambia	95.96	96.60	97.29	96.62	77.29	97.29	0.9729
18 Flagler	94.03	93.92	94.67	94.21	75.37	95.37	0.9537
19 Franklin	89.16	91.13	93.11	91.13	72.91	92.91	0.9291
20 Gadsden	93.29	93.76	94.60	93.88	75.11	95.11	0.9511
21 Gilchrist	92.66	93.24	94.22	93.37	74.70	94.70	0.9470
22 Glades	96.63	96.87	97.87	97.12	77.70	97.70	0.9770
23 Gulf	91.54	92.41	93.22	92.39	73.91	93.91	0.9391
24 Hamilton	91.14	91.03	90.89	91.02	72.82	92.82	0.9282
25 Hardee	95.92	95.12	94.76	95.27	76.21	96.21	0.9621
26 Hendry	98.13	98.34	99.58	98.68	78.95	98.95	0.9895
27 Hernando	96.35	96.51	96.05	96.30	77.04	97.04	0.9704
28 Highlands	93.43	93.01	94.18	93.54	74.83	94.83	0.9483
29 Hillsborough	100.97	101.14	100.66	100.92	80.74	100.74	1.0074
30 Holmes	91.58	92.16	92.78	92.17	73.74	93.74	0.9374
31 Indian River	99.30	100.54	100.18	100.01	80.01	100.01	1.0001
32 Jackson	90.33	91.30	93.06	91.56	73.25	93.25	0.9325
33 Jefferson	93.04	93.51	94.35	93.63	74.91	94.91	0.9491
34 Lafayette	89.22	89.73	90.67	89.87	71.90	91.90	0.9190
35 Lake	96.99	97.23	97.38	97.20	77.76	97.76	0.9776
36 Lee	100.74	100.95	102.23	101.31	81.05	101.05	1.0105
37 Leon	95.81	96.30	97.16	96.42	77.14	97.14	0.9714
38 Levy	92.51	93.09	94.07	93.22	74.58	94.58	0.9458
39 Liberty	90.80	91.27	92.08	91.38	73.11	93.11	0.9311
40 Madison	89.87	90.33	91.86	90.69	72.55	92.55	0.9255
41 Manatee	99.28	97.85	98.07	98.40	78.72	98.72	0.9872
42 Marion	94.41	93.29	93.88	93.86	75.09	95.09	0.9509
43 Martin	100.53	101.89	101.83	101.42	81.13	101.13	1.0113
44 Monroe	101.35	103.33	105.47	103.38	82.71	102.71	1.0271
45 Nassau	98.70	98.58	98.76	98.68	78.94	98.94	0.9894
46 Okaloosa	98.07	98.69	99.34	98.70	78.96	98.96	0.9896
47 Okeechobee	97.05	97.29	96.98	97.11	77.69	97.69	0.9769
48 Orange	100.46	100.71	100.87	100.68	80.54	100.54	1.0054
49 Osceola	98.13	98.38	98.53	98.35	78.68	98.68	0.9868
50 Palm Beach	105.42	105.67	105.04	105.38	84.30	104.30	1.0430
51 Pasco	98.27	98.43	97.96	98.22	78.58	98.58	0.9858
52 Pinellas	100.81	100.33	99.82	100.32	80.26	100.26	1.0026
53 Polk	96.34	96.50	96.20	96.35	77.08	97.08	0.9708
54 Putnam	95.33	95.21	95.06	95.20	76.16	96.16	0.9616
55 St. Johns	99.16	100.29	101.02	100.16	80.13	100.13	1.0013
56 St. Lucie	98.53	99.86	99.81	99.40	79.52	99.52	0.9952
57 Santa Rosa	95.48	96.79	96.95	96.41	77.13	97.13	0.9713
58 Sarasota	101.62	100.16	100.39	100.72	80.58	100.58	1.0058
59 Seminole	99.03	99.28	99.44	99.25	79.40	99.40	0.9940
60 Sumter	94.83	95.07	96.03	95.31	76.25	96.25	0.9625
61 Suwannee	91.07	91.41	92.70	91.73	73.38	93.38	0.9338
62 Taylor	89.96	90.42	92.08	90.82	72.66	92.66	0.9266
63 Union	95.41	95.30	95.15	95.29	76.23	96.23	0.9623
64 Volusia	95.33	95.57	95.72	95.54	76.43	96.43	0.9643
65 Wakulla	93.35	93.82	94.66	93.94	75.15	95.15	0.9515
66 Walton	95.02	96.47	98.06	96.52	77.21	97.21	0.9721
67 Washington	91.31	92.18	92.99	92.16	73.73	93.73	0.9373
69 FAMU Lab School	95.81	96.30	97.16	96.42	77.14	97.14	0.9714
70 FAU - Palm Beach	105.42	105.67	105.04	105.38	84.30	104.30	1.0430
71 FAU - St. Lucie	98.53	99.86	99.81	99.40	79.52	99.52	0.9952
72 FSU Lab - Broward	103.23	102.71	102.27	102.74	82.19	102.19	1.0219
73 FSU Lab - Leon	95.81	96.30	97.16	96.42	77.14	97.14	0.9714
74 UF Lab	95.83	96.43	97.45	96.57	77.26	97.26	0.9726
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2019-20 FEFP Legislative Budget Request
PROGRAM COST FACTORS

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.108
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.000
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-12	130	1.185
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.619
ESE Support Level V	255	5.642
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.000

2019-20 FEFP Legislative Budget Request
Declining Enrollment Supplement

District	2018-19	2019-20	Unweighted	25%	2018-19	2018-19	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	29,459.97	29,471.92	0.00	0.00	129,838,916	4,407.30	0
2 Baker	4,940.56	4,929.58	10.98	2.75	21,354,846	4,322.35	11,886
3 Bay	27,598.24	27,887.67	0.00	0.00	126,608,500	4,587.56	0
4 Bradford	3,248.67	3,190.35	58.32	14.58	14,077,350	4,333.27	63,179
5 Brevard	72,705.55	73,300.33	0.00	0.00	330,243,308	4,542.20	0
6 Broward	270,661.68	271,835.56	0.00	0.00	1,266,769,363	4,680.27	0
7 Calhoun	2,179.21	2,173.33	5.88	1.47	9,165,568	4,205.91	6,183
8 Charlotte	15,422.21	15,274.45	147.76	36.94	69,678,344	4,518.05	166,897
9 Citrus	15,196.12	15,291.39	0.00	0.00	64,853,143	4,267.74	0
10 Clay	37,518.43	37,994.14	0.00	0.00	169,843,019	4,526.92	0
11 Collier	46,763.61	47,033.87	0.00	0.00	226,434,202	4,842.10	0
12 Columbia	10,013.11	10,047.05	0.00	0.00	42,049,714	4,199.47	0
13 Miami-Dade	349,654.00	347,206.65	2,447.35	611.84	1,624,660,307	4,646.48	2,842,902
14 DeSoto	4,865.83	4,884.77	0.00	0.00	20,920,534	4,299.48	0
15 Dixie	2,272.70	2,279.19	0.00	0.00	9,505,646	4,182.53	0
16 Duval	128,736.07	128,216.30	519.77	129.94	592,453,658	4,602.08	597,994
17 Escambia	39,499.31	39,209.15	290.16	72.54	175,216,743	4,435.94	321,783
18 Flagler	12,994.00	12,952.62	41.38	10.35	54,923,504	4,226.84	43,748
19 Franklin	1,275.36	1,318.55	0.00	0.00	5,466,435	4,286.19	0
20 Gadsden	4,884.18	4,716.12	168.06	42.02	20,992,906	4,298.14	180,608
21 Gilchrist	2,578.44	2,588.34	0.00	0.00	11,355,084	4,403.86	0
22 Glades	1,716.82	1,737.43	0.00	0.00	7,492,355	4,364.09	0
23 Gulf	1,926.09	1,951.58	0.00	0.00	8,375,561	4,348.48	0
24 Hamilton	1,645.54	1,569.40	76.14	19.04	6,783,712	4,122.48	78,492
25 Hardee	5,200.85	5,183.48	17.37	4.34	22,130,996	4,255.27	18,468
26 Hendry	7,201.39	7,245.23	0.00	0.00	32,095,263	4,456.82	0
27 Hernando	22,298.87	22,468.33	0.00	0.00	98,236,437	4,405.44	0
28 Highlands	12,386.68	12,437.16	0.00	0.00	52,165,824	4,211.45	0
29 Hillsborough	215,995.68	217,836.34	0.00	0.00	997,574,265	4,618.49	0
30 Holmes	3,111.23	3,120.80	0.00	0.00	12,797,507	4,113.33	0
31 Indian River	17,318.95	17,245.19	73.76	18.44	78,495,541	4,532.35	83,577
32 Jackson	6,251.55	6,195.96	55.59	13.90	26,755,930	4,279.89	59,490
33 Jefferson	693.09	723.22	0.00	0.00	2,986,187	4,308.51	0
34 Lafayette	1,190.91	1,193.14	0.00	0.00	4,937,900	4,146.33	0
35 Lake	42,918.08	42,857.40	60.68	15.17	191,551,781	4,463.20	67,707
36 Lee	92,803.40	94,114.80	0.00	0.00	425,290,334	4,582.70	0
37 Leon	34,215.90	34,321.65	0.00	0.00	151,546,977	4,429.14	0
38 Levy	5,483.22	5,509.10	0.00	0.00	23,592,377	4,302.65	0
39 Liberty	1,368.34	1,376.31	0.00	0.00	6,110,315	4,465.49	0
40 Madison	2,731.53	2,774.54	0.00	0.00	11,137,794	4,077.49	0
41 Manatee	48,685.63	49,065.24	0.00	0.00	216,795,148	4,452.96	0
42 Marion	42,956.87	43,255.91	0.00	0.00	182,980,404	4,259.63	0
43 Martin	18,759.08	18,702.09	56.99	14.25	88,909,045	4,739.52	67,538
44 Monroe	8,172.93	8,204.99	0.00	0.00	38,166,441	4,669.86	0
45 Nassau	12,118.19	12,181.22	0.00	0.00	53,855,955	4,444.22	0
46 Okaloosa	31,895.68	32,314.75	0.00	0.00	144,627,972	4,534.41	0
47 Okeechobee	6,353.68	6,331.13	22.55	5.64	27,566,007	4,338.59	24,470
48 Orange	209,000.00	209,896.15	0.00	0.00	985,058,384	4,713.20	0
49 Osceola	69,394.87	70,903.55	0.00	0.00	314,160,248	4,527.14	0
50 Palm Beach	192,600.01	194,044.73	0.00	0.00	937,737,879	4,868.84	0
51 Pasco	73,645.30	75,120.16	0.00	0.00	332,281,277	4,511.91	0
52 Pinellas	98,930.29	98,263.56	666.73	166.68	453,116,900	4,580.16	763,421
53 Polk	104,739.87	105,815.92	0.00	0.00	457,067,598	4,363.84	0
54 Putnam	10,809.27	10,812.87	0.00	0.00	46,115,413	4,266.28	0
55 St. Johns	40,653.68	42,842.37	0.00	0.00	187,351,156	4,608.47	0
56 St. Lucie	39,985.46	40,196.71	0.00	0.00	178,248,865	4,457.84	0
57 Santa Rosa	27,921.64	28,420.09	0.00	0.00	124,331,293	4,452.86	0
58 Sarasota	43,094.34	43,338.62	0.00	0.00	201,979,471	4,686.91	0
59 Seminole	67,964.73	68,556.89	0.00	0.00	306,838,182	4,514.67	0
60 Sumter	8,527.00	8,706.71	0.00	0.00	36,454,093	4,275.14	0
61 Suwannee	5,925.21	5,861.45	63.76	15.94	24,599,646	4,151.69	66,178
62 Taylor	2,569.65	2,532.46	37.19	9.30	11,024,885	4,290.42	39,901
63 Union	2,288.80	2,295.69	0.00	0.00	9,819,472	4,290.23	0
64 Volusia	62,392.97	62,255.27	137.70	34.43	275,835,325	4,420.94	152,213
65 Wakulla	5,166.07	5,169.47	0.00	0.00	22,111,595	4,280.16	0
66 Walton	9,613.87	9,789.71	0.00	0.00	41,391,211	4,305.36	0
67 Washington	3,297.38	3,299.72	0.00	0.00	14,017,239	4,251.02	0
69 FAMU Lab School	624.24	624.24	0.00	0.00	2,641,562	4,231.64	0
70 FAU - Palm Beach	1,145.67	1,145.67	0.00	0.00	5,144,948	4,490.78	0
71 FAU - St. Lucie	1,421.24	1,421.24	0.00	0.00	6,339,708	4,460.69	0
72 FSU Lab - Broward	690.25	690.25	0.00	0.00	3,175,670	4,600.75	0
73 FSU Lab - Leon	1,713.14	1,713.14	0.00	0.00	7,339,872	4,284.46	0
74 UF Lab	1,155.70	1,155.70	0.00	0.00	5,008,311	4,333.57	0
75 Virtual School	34,691.44	34,919.63	0.00	0.00	149,101,893	4,297.94	0
State	2,847,829.52	2,861,509.69	4,958.12	1,239.56	13,037,661,214	326,254.38	5,656,635

2019-20 FEFP Legislative Budget Request
Sparsity Supplement

District	2019-20 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2019-20 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,471.92	7	3	9,824	0.0000	31,757.35	0	0.00	0
2 Baker	4,929.58	1	1	4,930	0.0343	5,203.62	772,067	156.62	772,067
3 Bay	27,887.67	5	3	9,296	0.0000	31,455.94	0	0.00	0
4 Bradford	3,190.35	1	1	3,190	0.0770	3,388.69	1,127,748	353.49	1,127,748
5 Brevard	73,300.33	16	3	24,433	0.0000	80,167.05	0	0.00	0
6 Broward	271,835.56	31	3	90,612	0.0000	296,225.76	0	0.00	0
7 Calhoun	2,173.33	2	2	1,087	0.1809	2,326.37	1,819,063	836.99	1,819,063
8 Charlotte	15,274.45	3	3	5,091	0.0313	16,715.18	2,263,986	148.22	2,263,986
9 Citrus	15,291.39	3	3	5,097	0.0312	16,345.23	2,206,105	144.27	2,206,105
10 Clay	37,994.14	7	3	12,665	0.0000	41,211.51	0	0.00	0
11 Collier	47,033.87	8	3	15,678	0.0000	52,041.54	0	0.00	0
12 Columbia	10,047.05	2	2	5,024	0.0326	10,566.43	1,487,356	148.04	1,487,356
13 Miami-Dade	347,206.65	49	3	115,736	0.0000	376,976.55	0	0.00	0
14 DeSoto	4,884.77	1	1	4,885	0.0352	5,133.90	780,588	159.80	780,588
15 Dixie	2,279.19	1	1	2,279	0.1112	2,437.26	1,171,785	514.12	1,171,785
16 Duval	128,216.30	21	3	42,739	0.0000	138,892.79	0	0.00	0
17 Escambia	39,209.15	7	3	13,070	0.0000	42,522.71	0	0.00	0
18 Flagler	12,952.62	2	2	6,476	0.0100	13,648.22	588,856	45.46	1,295,292
19 Franklin	1,318.55	1	1	1,319	0.1641	1,447.85	1,026,964	778.86	1,026,964
20 Gadsden	4,716.12	1	1	4,716	0.0385	5,070.87	843,568	178.87	843,568
21 Gilchrist	2,588.34	2	2	1,294	0.1658	2,857.79	2,048,288	791.35	2,048,288
22 Glades	1,737.43	1	1	1,737	0.1382	1,844.51	1,102,344	634.47	1,102,344
23 Gulf	1,951.58	2	2	1,000	0.1877	2,151.93	1,746,296	894.81	1,746,296
24 Hamilton	1,569.40	1	1	1,569	0.1480	1,654.92	1,058,938	674.74	1,058,938
25 Hardee	5,183.48	1	1	5,183	0.0297	5,450.15	699,318	134.91	699,318
26 Hendry	7,245.23	2	2	3,623	0.0642	7,754.75	2,151,306	296.93	2,151,306
27 Hernando	22,468.33	5	4	5,617	0.0224	24,251.26	2,347,420	104.48	2,347,420
28 Highlands	12,437.16	3	3	4,146	0.0509	13,135.65	2,887,652	232.18	2,887,652
29 Hillsborough	217,836.34	27	3	72,612	0.0000	237,423.23	0	0.00	0
30 Holmes	3,120.80	4	3	1,040	0.1845	3,249.99	2,592,554	830.73	2,592,554
31 Indian River	17,245.19	2	2	8,623	0.0000	18,585.21	0	0.00	0
32 Jackson	6,195.96	5	3	2,065	0.1212	6,763.45	3,542,371	571.72	3,542,371
33 Jefferson	723.22	1	1	1,000	0.1877	780.73	633,564	876.03	633,564
34 Lafayette	1,193.14	1	1	1,193	0.1729	1,280.06	957,036	802.12	957,036
35 Lake	42,857.40	8	3	14,286	0.0000	46,526.09	0	0.00	0
36 Lee	94,114.80	14	3	31,372	0.0000	101,456.90	0	0.00	0
37 Leon	34,321.65	5	3	11,441	0.0000	37,207.22	0	0.00	0
38 Levy	5,509.10	4	3	1,836	0.1328	5,957.09	3,420,582	620.90	3,420,582
39 Liberty	1,376.31	1	1	1,376	0.1602	1,568.85	1,086,813	789.66	1,086,813
40 Madison	2,774.54	1	1	2,775	0.0912	2,904.09	1,144,502	412.50	1,144,502
41 Manatee	49,065.24	6	3	16,355	0.0000	52,645.74	0	0.00	0
42 Marion	43,255.91	7	3	14,419	0.0000	46,065.30	0	0.00	0
43 Martin	18,702.09	3	3	6,234	0.0132	20,864.41	1,194,253	63.86	1,870,147
44 Monroe	8,204.99	3	3	2,735	0.0926	8,881.25	3,556,927	433.51	3,556,927
45 Nassau	12,181.22	4	3	4,060	0.0529	13,009.61	2,975,242	244.25	2,975,242
46 Okaloosa	32,314.75	6	3	10,772	0.0000	35,209.75	0	0.00	0
47 Okeechobee	6,331.13	1	1	6,331	0.0119	6,687.57	344,336	54.39	633,099
48 Orange	209,896.15	20	3	69,965	0.0000	233,850.51	0	0.00	0
49 Osceola	70,903.55	8	3	23,635	0.0000	77,291.69	0	0.00	0
50 Palm Beach	194,044.73	25	3	64,682	0.0000	215,389.68	0	0.00	0
51 Pasco	75,120.16	14	3	25,040	0.0000	81,734.77	0	0.00	0
52 Pinellas	98,263.56	16	3	32,755	0.0000	106,783.85	0	0.00	0
53 Polk	105,815.92	16	3	35,272	0.0000	113,058.13	0	0.00	0
54 Putnam	10,812.87	4	3	3,604	0.0647	11,414.36	3,192,207	295.22	3,192,207
55 St. Johns	42,842.37	6	3	14,281	0.0000	46,783.26	0	0.00	0
56 St. Lucie	40,196.71	6	3	13,399	0.0000	42,810.21	0	0.00	0
57 Santa Rosa	28,420.09	6	3	9,473	0.0000	30,990.92	0	0.00	0
58 Sarasota	43,338.62	7	3	14,446	0.0000	48,008.35	0	0.00	0
59 Seminole	68,556.89	9	3	22,852	0.0000	74,036.28	0	0.00	0
60 Sumter	8,706.71	2	2	4,353	0.0461	9,187.24	1,832,191	210.43	1,832,191
61 Suwannee	5,861.45	2	2	2,931	0.0856	6,198.75	2,293,394	391.27	2,293,394
62 Taylor	2,532.46	1	1	2,532	0.1005	2,789.57	1,212,129	478.64	1,212,129
63 Union	2,295.69	1	1	2,296	0.1105	2,433.57	1,162,015	506.17	1,162,015
64 Volusia	62,255.27	10	3	20,752	0.0000	67,879.55	0	0.00	0
65 Wakulla	5,169.47	1	1	5,169	0.0299	5,535.63	716,269	138.56	716,269
66 Walton	9,789.71	4	3	3,263	0.0747	10,311.85	3,329,671	340.12	3,329,671
67 Washington	3,299.72	2	2	1,650	0.1432	3,556.87	2,202,134	667.37	2,202,134
69 FAMU Lab School	624.24	1	1	1,000	0.1877	646.78	524,863	840.80	524,863
70 FAU - Palm Beach	1,145.67	1	1	1,146	0.1764	1,173.25	894,729	780.97	894,729
71 FAU - St. Lucie	1,421.24	0	0	0	0.0000	1,515.14	0	0.00	0
72 FSU Lab - Broward	690.25	0	0	0	0.0000	739.13	0	0.00	0
73 FSU Lab - Leon	1,713.14	1	1	1,713	0.1396	1,797.15	1,084,528	633.06	1,084,528
74 UF Lab	1,155.70	1	1	1,156	0.1757	1,224.76	930,093	804.79	930,093
75 Virtual School	34,919.63	0	0	0	0.0000	35,692.22	0	0.00	0
Total	2,861,509.69	453	162			3,112,535.79	68,952,051		70,623,144

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2019-20 FEFP Legislative Budget Request
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	0.25	2019-20 Unweighted FTE	Potential	Per FTE Amount Above State Average	Discretionary	Wealth	Initial Prorated Sparsity
	Potential Discretionary Local Effort	Potential Discretionary Local Effort		Discretionary Local Effort		Per FTE Amount Above State Average	Wealth Adjustment Amount ¹	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	11,928,746	0	29,471.92	404.75	0.00	0	0	0
2 Baker	727,905	0	4,929.58	147.66	0.00	0	772,067	733,045
3 Bay	13,122,528	0	27,887.67	470.55	0.00	0	0	0
4 Bradford	768,257	0	3,190.35	240.81	0.00	0	1,127,748	1,070,749
5 Brevard	32,107,667	0	73,300.33	438.03	0.00	0	0	0
6 Broward	154,888,696	0	271,835.56	569.79	0.00	0	0	0
7 Calhoun	337,625	0	2,173.33	155.35	0.00	0	1,819,063	1,727,123
8 Charlotte	13,863,339	0	15,274.45	907.62	360.75	(2,263,986)	0	0
9 Citrus	7,577,439	0	15,291.39	495.54	0.00	0	2,206,105	2,094,603
10 Clay	9,071,734	0	37,994.14	238.77	0.00	0	0	0
11 Collier	70,539,664	0	47,033.87	1,499.76	0.00	0	0	0
12 Columbia	2,148,825	0	10,047.05	213.88	0.00	0	1,487,356	1,412,181
13 Miami-Dade	242,731,145	0	347,206.65	699.10	0.00	0	0	0
14 DeSoto	1,382,765	0	4,884.77	283.08	0.00	0	780,588	741,135
15 Dixie	398,848	0	2,279.19	175.00	0.00	0	1,171,785	1,112,560
16 Duval	52,450,115	0	128,216.30	409.08	0.00	0	0	0
17 Escambia	14,447,694	0	39,209.15	368.48	0.00	0	0	0
18 Flagler	7,259,395	0	12,952.62	560.46	13.59	(176,026)	1,119,266	1,062,695
19 Franklin	1,490,731	0	1,318.55	1,130.58	583.71	(769,651)	257,313	244,308
20 Gadsden	1,166,762	0	4,716.12	247.40	0.00	0	843,568	800,932
21 Gilchrist	608,678	0	2,588.34	235.16	0.00	0	2,048,288	1,944,762
22 Glades	495,813	0	1,737.43	285.37	0.00	0	1,102,344	1,046,629
23 Gulf	1,456,699	0	1,951.58	746.42	199.55	(389,438)	1,356,858	1,288,279
24 Hamilton	625,800	0	1,569.40	398.75	0.00	0	1,058,938	1,005,417
25 Hardee	1,316,012	0	5,183.48	253.89	0.00	0	699,318	663,973
26 Hendry	1,588,323	0	7,245.23	219.22	0.00	0	2,151,306	2,042,573
27 Hernando	7,508,159	0	22,468.33	334.17	0.00	0	2,347,420	2,228,775
28 Highlands	3,959,991	0	12,437.16	318.40	0.00	0	2,887,652	2,741,703
29 Hillsborough	79,742,115	0	217,836.34	366.06	0.00	0	0	0
30 Holmes	386,141	0	3,120.80	123.73	0.00	0	2,592,554	2,461,520
31 Indian River	14,220,893	0	17,245.19	824.63	0.00	0	0	0
32 Jackson	1,261,678	0	6,195.96	203.63	0.00	0	3,542,371	3,363,330
33 Jefferson	484,767	0	723.22	670.29	123.42	(89,260)	544,304	516,793
34 Lafayette	216,151	0	1,193.14	181.16	0.00	0	957,036	908,665
35 Lake	17,753,975	0	42,857.40	414.26	0.00	0	0	0
36 Lee	65,682,952	0	94,114.80	697.90	0.00	0	0	0
37 Leon	13,433,195	0	34,321.65	391.39	0.00	0	0	0
38 Levy	1,553,787	0	5,509.10	282.04	0.00	0	3,420,582	3,247,697
39 Liberty	219,108	0	1,376.31	159.20	0.00	0	1,086,813	1,031,883
40 Madison	540,168	0	2,774.54	194.69	0.00	0	1,144,502	1,086,656
41 Manatee	29,873,949	0	49,065.24	608.86	0.00	0	0	0
42 Marion	14,760,315	0	43,255.91	341.23	0.00	0	0	0
43 Martin	17,755,368	0	18,702.09	949.38	402.51	(1,870,147)	0	0
44 Monroe	21,333,152	0	8,204.99	2,600.02	2,053.15	(3,556,927)	0	0
45 Nassau	7,132,425	0	12,181.22	585.53	38.66	(470,926)	2,504,316	2,377,741
46 Okaloosa	14,113,416	0	32,314.75	436.75	0.00	0	0	0
47 Okeechobee	1,606,388	0	6,331.13	253.73	0.00	0	633,099	601,101
48 Orange	110,146,416	0	209,896.15	524.77	0.00	0	0	0
49 Osceola	21,213,193	0	70,903.55	299.18	0.00	0	0	0
50 Palm Beach	150,868,492	0	194,044.73	777.49	0.00	0	0	0
51 Pasco	23,163,590	0	75,120.16	308.35	0.00	0	0	0
52 Pinellas	65,634,538	0	98,263.56	667.94	0.00	0	0	0
53 Polk	28,941,036	0	105,815.92	273.50	0.00	0	0	0
54 Putnam	3,044,354	0	10,812.87	281.55	0.00	0	3,192,207	3,030,865
55 St. Johns	21,691,692	0	42,842.37	506.31	0.00	0	0	0
56 St. Lucie	17,601,174	0	40,196.71	437.88	0.00	0	0	0
57 Santa Rosa	8,165,452	0	28,420.09	287.31	0.00	0	0	0
58 Sarasota	48,104,631	0	43,338.62	1,109.97	0.00	0	0	0
59 Seminole	27,576,168	0	68,556.89	402.24	0.00	0	0	0
60 Sumter	9,765,076	0	8,706.71	1,121.56	574.69	(1,832,191)	0	0
61 Suwannee	1,489,067	0	5,861.45	254.04	0.00	0	2,293,394	2,177,480
62 Taylor	1,048,044	0	2,532.46	413.84	0.00	0	1,212,129	1,150,865
63 Union	198,141	0	2,295.69	86.31	0.00	0	1,162,015	1,103,284
64 Volusia	28,908,045	0	62,255.27	464.35	0.00	0	0	0
65 Wakulla	1,062,409	0	5,169.47	205.52	0.00	0	716,269	680,067
66 Walton	15,413,686	0	9,789.71	1,574.48	1,027.61	(3,329,671)	0	0
67 Washington	691,723	0	3,299.72	209.63	0.00	0	2,202,134	2,090,832
69 FAMU Lab School	244,321	0	624.24	391.39	0.00	0	524,863	498,335
70 FAU - Palm Beach	890,747	0	1,145.67	777.49	230.62	(264,214)	630,515	598,647
71 FAU - St. Lucie	622,333	0	1,421.24	437.88	0.00	0	0	0
72 FSU Lab - Broward	393,298	0	690.25	569.79	0.00	0	0	0
73 FSU Lab - Leon	670,506	0	1,713.14	391.39	0.00	0	1,084,528	1,029,713
74 UF Lab	467,770	0	1,155.70	404.75	0.00	0	930,093	883,084
75 Virtual School	18,826,569	0	34,919.63	539.14	0.00	0	0	0
	1,564,881,769	0	2,861,509.69	546.87		(15,012,437)	55,610,707	52,800,000

1. Column 3 x column 5 equals the wealth adjustment for districts with 24,000 and fewer FTE.
2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2019-20 FEFP Legislative Budget Request
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2019-20 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	215,507,158	29,471.92	7,312.29	0.00	0	0	0	0	0
2 Baker	0	37,253,870	4,929.58	7,557.21	0.00	0	0	772,067	772,067	730,732
3 Bay	0	210,120,160	27,887.67	7,534.52	0.00	0	0	0	0	0
4 Bradford	0	25,529,714	3,190.35	8,002.17	0.00	0	0	1,127,748	1,127,748	1,067,370
5 Brevard	0	548,474,128	73,300.33	7,482.56	0.00	0	0	0	0	0
6 Broward	0	2,044,609,137	271,835.56	7,521.49	0.00	0	0	0	0	0
7 Calhoun	0	17,847,886	2,173.33	8,212.23	0.00	0	0	1,819,063	1,819,063	1,721,673
8 Charlotte	(2,263,986)	119,873,854	15,274.45	7,848.00	0.00	0	(2,263,986)	2,263,986	0	0
9 Citrus	0	113,000,336	15,291.39	7,389.80	0.00	0	0	2,206,105	2,206,105	2,087,994
10 Clay	0	279,213,912	37,994.14	7,348.87	0.00	0	0	0	0	0
11 Collier	0	413,467,033	47,033.87	8,790.84	0.00	0	0	0	0	0
12 Columbia	0	74,900,764	10,047.05	7,455.00	0.00	0	0	1,487,356	1,487,356	1,407,725
13 Miami-Dade	0	2,674,812,872	347,206.65	7,703.81	0.00	0	0	0	0	0
14 DeSoto	0	37,507,328	4,884.77	7,678.42	0.00	0	0	780,588	780,588	738,797
15 Dixie	0	17,870,108	2,279.19	7,840.55	0.00	0	0	1,171,785	1,171,785	1,109,049
16 Duval	0	967,006,516	128,216.30	7,541.99	0.00	0	0	0	0	0
17 Escambia	0	292,426,336	39,209.15	7,458.11	0.00	0	0	0	0	0
18 Flagler	(176,026)	94,080,603	12,952.62	7,263.44	(298.34)	(3,864,285)	0	1,295,292	1,295,292	1,225,944
19 Franklin	(769,651)	11,436,232	1,318.55	8,673.34	0.00	0	(769,651)	1,026,964	257,313	243,537
20 Gadsden	0	36,342,229	4,716.12	7,705.96	0.00	0	0	843,568	843,568	798,405
21 Gilchrist	0	21,549,249	2,588.34	8,325.51	0.00	0	0	2,048,288	2,048,288	1,938,626
22 Glades	0	14,727,008	1,737.43	8,476.32	0.00	0	0	1,102,344	1,102,344	1,043,326
23 Gulf	(389,438)	16,101,772	1,951.58	8,250.63	0.00	0	(389,438)	1,746,296	1,356,858	1,284,214
24 Hamilton	0	12,972,161	1,569.40	8,265.68	0.00	0	0	1,058,938	1,058,938	1,002,244
25 Hardee	0	38,210,789	5,183.48	7,371.65	0.00	0	0	699,318	699,318	661,878
26 Hendry	0	55,928,138	7,245.23	7,719.30	0.00	0	0	2,151,306	2,151,306	2,036,128
27 Hernando	0	168,067,458	22,468.33	7,480.19	0.00	0	0	2,347,420	2,347,420	2,221,743
28 Highlands	0	90,453,404	12,437.16	7,272.83	0.00	0	0	2,887,652	2,887,652	2,733,052
29 Hillsborough	0	1,625,886,243	217,836.34	7,463.80	0.00	0	0	0	0	0
30 Holmes	0	24,718,070	3,120.80	7,920.43	0.00	0	0	2,592,554	2,592,554	2,453,753
31 Indian River	0	133,069,323	17,245.19	7,716.32	0.00	0	0	0	0	0
32 Jackson	0	48,508,623	6,195.96	7,829.07	0.00	0	0	3,542,371	3,542,371	3,352,718
33 Jefferson	(89,260)	6,643,223	723.22	9,185.62	0.00	0	(89,260)	633,564	544,304	515,163
34 Lafayette	0	9,610,751	1,193.14	8,055.01	0.00	0	0	957,036	957,036	905,798
35 Lake	0	313,686,843	42,857.40	7,319.32	0.00	0	0	0	0	0
36 Lee	0	728,973,545	94,114.80	7,745.58	0.00	0	0	0	0	0
37 Leon	0	258,286,287	34,321.65	7,525.46	0.00	0	0	0	0	0
38 Levy	0	43,900,375	5,509.10	7,968.70	0.00	0	0	3,420,582	3,420,582	3,237,449
39 Liberty	0	11,957,120	1,376.31	8,687.81	0.00	0	0	1,086,813	1,086,813	1,028,627
40 Madison	0	21,532,705	2,774.54	7,760.82	0.00	0	0	1,144,502	1,144,502	1,083,227
41 Manatee	0	363,877,661	49,065.24	7,416.20	0.00	0	0	0	0	0
42 Marion	0	311,718,768	43,255.91	7,206.39	0.00	0	0	0	0	0
43 Martin	(1,870,147)	151,202,911	18,702.09	8,084.81	0.00	0	(1,870,147)	1,870,147	0	0
44 Monroe	(3,556,927)	80,512,848	8,204.99	9,812.67	0.00	0	(3,556,927)	3,556,927	0	0
45 Nassau	(470,926)	92,188,854	12,181.22	7,568.11	0.00	0	(470,926)	2,975,242	2,504,316	2,370,239
46 Okaloosa	0	246,004,699	32,314.75	7,612.77	0.00	0	0	0	0	0
47 Okeechobee	0	48,491,739	6,331.13	7,659.25	0.00	0	0	633,099	633,099	599,204
48 Orange	0	1,574,865,092	209,896.15	7,503.07	0.00	0	0	0	0	0
49 Osceola	0	511,634,692	70,903.55	7,215.92	0.00	0	0	0	0	0
50 Palm Beach	0	1,551,197,189	194,044.73	7,994.02	0.00	0	0	0	0	0
51 Pasco	0	560,710,540	75,120.16	7,464.18	0.00	0	0	0	0	0
52 Pinellas	0	751,738,428	98,263.56	7,650.23	0.00	0	0	0	0	0
53 Polk	0	766,596,808	105,815.92	7,244.63	0.00	0	0	0	0	0
54 Putnam	0	81,037,437	10,812.87	7,494.54	0.00	0	0	3,192,207	3,192,207	3,021,301
55 St. Johns	0	317,506,271	42,842.37	7,411.03	0.00	0	0	0	0	0
56 St. Lucie	0	299,540,451	40,196.71	7,451.86	0.00	0	0	0	0	0
57 Santa Rosa	0	212,004,634	28,420.09	7,459.67	0.00	0	0	0	0	0
58 Sarasota	0	357,349,569	43,338.62	8,245.52	0.00	0	0	0	0	0
59 Seminole	0	498,029,206	68,556.89	7,264.47	0.00	0	0	0	0	0
60 Sumter	(1,832,191)	67,267,250	8,706.71	7,725.91	0.00	0	(1,832,191)	1,832,191	0	0
61 Suwannee	0	42,047,699	5,861.45	7,173.60	0.00	0	0	2,293,394	2,293,394	2,170,609
62 Taylor	0	20,393,625	2,532.46	8,052.89	0.00	0	0	1,212,129	1,212,129	1,147,234
63 Union	0	18,112,557	2,295.69	7,889.81	0.00	0	0	1,162,015	1,162,015	1,099,803
64 Volusia	0	456,074,985	62,255.27	7,325.89	0.00	0	0	0	0	0
65 Wakulla	0	38,323,908	5,169.47	7,413.51	0.00	0	0	716,269	716,269	677,921
66 Walton	(3,329,671)	80,203,609	9,789.71	8,192.64	0.00	0	(3,329,671)	3,329,671	0	0
67 Washington	0	26,386,100	3,299.72	7,996.47	0.00	0	0	2,202,134	2,202,134	2,084,235
69 FAMU Lab School	0	5,373,407	624.24	8,607.92	0.00	0	0	524,863	524,863	496,763
70 FAU - Palm Beach	(264,214)	9,609,852	1,145.67	8,387.98	0.00	0	(264,214)	894,729	630,515	596,758
71 FAU - St. Lucie	0	10,739,733	1,421.24	7,556.59	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	5,679,402	690.25	8,228.04	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	13,139,082	1,713.14	7,669.59	0.00	0	0	1,084,528	1,084,528	1,026,464
74 UF Lab	0	9,391,755	1,155.70	8,126.46	0.00	0	0	930,093	930,093	880,297
75 Virtual School	0	183,085,495	34,919.63	5,243.05	0.00	0	0	0	0	0
	(15,012,437)	21,638,099,519	2,861,509.69	7,561.78		(3,864,285)	(14,836,411)	70,623,144	55,786,733	52,800,000

2019-20 FEFP Legislative Budget Request
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	2019-20	Potential	Potential	Per FTE	Total
	Unweighted FTE	Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,471.92	11,928,746	404.75	0.00	0
2 Baker	4,929.58	727,905	147.66	0.00	0
3 Bay	27,887.67	13,122,528	470.55	0.00	0
4 Bradford	3,190.35	768,257	240.81	0.00	0
5 Brevard	73,300.33	32,107,667	438.03	0.00	0
6 Broward	271,835.56	154,888,696	569.79	0.00	0
7 Calhoun	2,173.33	337,625	155.35	0.00	0
8 Charlotte	15,274.45	13,863,339	907.62	0.00	0
9 Citrus	15,291.39	7,577,439	495.54	0.00	0
10 Clay	37,994.14	9,071,734	238.77	0.00	0
11 Collier	47,033.87	70,539,664	1,499.76	0.00	0
12 Columbia	10,047.05	2,148,825	213.88	0.00	0
13 Miami-Dade	347,206.65	242,731,145	699.10	0.00	0
14 DeSoto	4,884.77	1,382,765	283.08	0.00	0
15 Dixie	2,279.19	398,848	175.00	0.00	0
16 Duval	128,216.30	52,450,115	409.08	0.00	0
17 Escambia	39,209.15	14,447,694	368.48	0.00	0
18 Flagler	12,952.62	7,259,395	560.46	0.00	0
19 Franklin	1,318.55	1,490,731	1,130.58	0.00	0
20 Gadsden	4,716.12	1,166,762	247.40	0.00	0
21 Gilchrist	2,588.34	608,678	235.16	0.00	0
22 Glades	1,737.43	495,813	285.37	0.00	0
23 Gulf	1,951.58	1,456,699	746.42	0.00	0
24 Hamilton	1,569.40	625,800	398.75	0.00	0
25 Hardee	5,183.48	1,316,012	253.89	0.00	0
26 Hendry	7,245.23	1,588,323	219.22	0.00	0
27 Hernando	22,468.33	7,508,159	334.17	0.00	0
28 Highlands	12,437.16	3,959,991	318.40	0.00	0
29 Hillsborough	217,836.34	79,742,115	366.06	0.00	0
30 Holmes	3,120.80	386,141	123.73	0.00	0
31 Indian River	17,245.19	14,220,893	824.63	0.00	0
32 Jackson	6,195.96	1,261,678	203.63	0.00	0
33 Jefferson	723.22	484,767	670.29	0.00	0
34 Lafayette	1,193.14	216,151	181.16	0.00	0
35 Lake	42,857.40	17,753,975	414.26	0.00	0
36 Lee	94,114.80	65,682,952	697.90	0.00	0
37 Leon	34,321.65	13,433,195	391.39	0.00	0
38 Levy	5,509.10	1,553,787	282.04	0.00	0
39 Liberty	1,376.31	219,108	159.20	0.00	0
40 Madison	2,774.54	540,168	194.69	0.00	0
41 Manatee	49,065.24	29,873,949	608.86	0.00	0
42 Marion	43,255.91	14,760,315	341.23	0.00	0
43 Martin	18,702.09	17,755,368	949.38	0.00	0
44 Monroe	8,204.99	21,333,152	2,600.02	0.00	0
45 Nassau	12,181.22	7,132,425	585.53	0.00	0
46 Okaloosa	32,314.75	14,113,416	436.75	0.00	0
47 Okeechobee	6,331.13	1,606,388	253.73	0.00	0
48 Orange	209,896.15	110,146,416	524.77	0.00	0
49 Osceola	70,903.55	21,213,193	299.18	0.00	0
50 Palm Beach	194,044.73	150,868,492	777.49	0.00	0
51 Pasco	75,120.16	23,163,590	308.35	0.00	0
52 Pinellas	98,263.56	65,634,538	667.94	0.00	0
53 Polk	105,815.92	28,941,036	273.50	0.00	0
54 Putnam	10,812.87	3,044,354	281.55	0.00	0
55 St. Johns	42,842.37	21,691,692	506.31	0.00	0
56 St. Lucie	40,196.71	17,601,174	437.88	0.00	0
57 Santa Rosa	28,420.09	8,165,452	287.31	0.00	0
58 Sarasota	43,338.62	48,104,631	1,109.97	0.00	0
59 Seminole	68,556.89	27,576,168	402.24	0.00	0
60 Sumter	8,706.71	9,765,076	1,121.56	0.00	0
61 Suwannee	5,861.45	1,489,067	254.04	0.00	0
62 Taylor	2,532.46	1,048,044	413.84	0.00	0
63 Union	2,295.69	198,141	86.31	0.00	0
64 Volusia	62,255.27	28,908,045	464.35	0.00	0
65 Wakulla	5,169.47	1,062,409	205.52	0.00	0
66 Walton	9,789.71	15,413,686	1,574.48	0.00	0
67 Washington	3,299.72	691,723	209.63	0.00	0
69 FAMU Lab School	624.24	0	0.00	391.39	244,321
70 FAU - Palm Beach	1,145.67	0	0.00	777.49	890,747
71 FAU - St. Lucie	1,421.24	0	0.00	437.88	622,333
72 FSU Lab - Broward	690.25	0	0.00	569.79	393,298
73 FSU Lab - Leon	1,713.14	0	0.00	391.39	670,506
74 UF Lab	1,155.70	0	0.00	404.75	467,770
75 Virtual School	34,919.63	0	0.00	539.14	18,826,569

State 2,861,509.69 1,542,766,225 539.14 22,115,544

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2019-20 FEFP Legislative Budget Request
 0.748 Mill Compression Actual

District	2019 Tax Roll	Value of 0.748 Mills	2019-20 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$546.87	0.748 Discretionary Millage Levied	Compress to \$546.87 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	16,612,001,532	11,928,746	29,471.92	404.75	142.12	0.748	4,188,549
2 Baker	1,013,682,869	727,905	4,929.58	147.66	399.21	0.748	1,967,938
3 Bay	18,274,464,835	13,122,528	27,887.67	470.55	76.32	0.748	2,128,387
4 Bradford	1,069,876,215	768,257	3,190.35	240.81	306.06	0.748	976,439
5 Brevard	44,713,216,759	32,107,667	73,300.33	438.03	108.84	0.748	7,978,008
6 Broward	215,698,384,628	154,888,696	271,835.56	569.79	0.00	0.748	0
7 Calhoun	470,176,929	337,625	2,173.33	155.35	391.52	0.748	850,902
8 Charlotte	19,306,119,917	13,863,339	15,274.45	907.62	0.00	0.748	0
9 Citrus	10,552,360,215	7,577,439	15,291.39	495.54	51.33	0.748	784,907
10 Clay	12,633,319,497	9,071,734	37,994.14	238.77	308.10	0.748	11,705,995
11 Collier	98,233,711,778	70,539,664	47,033.87	1,499.76	0.00	0.748	0
12 Columbia	2,992,458,402	2,148,825	10,047.05	213.88	332.99	0.748	3,345,567
13 Miami-Dade	338,027,998,637	242,731,145	347,206.65	699.10	0.00	0.748	0
14 DeSoto	1,925,641,628	1,382,765	4,884.77	283.08	263.79	0.748	1,288,553
15 Dixie	555,437,376	398,848	2,279.19	175.00	371.87	0.748	847,562
16 Duval	73,042,160,910	52,450,115	128,216.30	409.08	137.79	0.748	17,666,924
17 Escambia	20,119,894,823	14,447,694	39,209.15	368.48	178.39	0.748	6,994,520
18 Flagler	10,109,452,208	7,259,395	12,952.62	560.46	0.00	0.748	0
19 Franklin	2,075,995,951	1,490,731	1,318.55	1,130.58	0.00	0.748	0
20 Gadsden	1,624,835,366	1,166,762	4,716.12	247.40	299.47	0.748	1,412,336
21 Gilchrist	847,646,563	608,678	2,588.34	235.16	311.71	0.748	806,811
22 Glades	690,470,641	495,813	1,737.43	285.37	261.50	0.748	454,338
23 Gulf	2,028,602,666	1,456,699	1,951.58	746.42	0.00	0.748	0
24 Hamilton	871,490,748	625,800	1,569.40	398.75	148.12	0.748	232,460
25 Hardee	1,832,682,256	1,316,012	5,183.48	253.89	292.98	0.748	1,518,656
26 Hendry	2,211,902,406	1,588,323	7,245.23	219.22	327.65	0.748	2,373,900
27 Hernando	10,455,880,595	7,508,159	22,468.33	334.17	212.70	0.748	4,779,014
28 Highlands	5,514,693,826	3,959,991	12,437.16	318.40	228.47	0.748	2,841,518
29 Hillsborough	111,049,068,426	79,742,115	217,836.34	366.06	180.81	0.748	39,386,989
30 Holmes	537,740,808	386,141	3,120.80	123.73	423.14	0.748	1,320,535
31 Indian River	19,804,051,417	14,220,893	17,245.19	824.63	0.00	0.748	0
32 Jackson	1,757,016,566	1,261,678	6,195.96	203.63	343.24	0.748	2,126,701
33 Jefferson	675,087,325	484,767	723.22	670.29	0.00	0.748	0
34 Lafayette	301,012,464	216,151	1,193.14	181.16	365.71	0.748	436,343
35 Lake	24,724,230,529	17,753,975	42,857.40	414.26	132.61	0.748	5,683,320
36 Lee	91,470,242,927	65,682,952	94,114.80	697.90	0.00	0.748	0
37 Leon	18,707,100,622	13,433,195	34,321.65	391.39	155.48	0.748	5,336,330
38 Levy	2,163,807,763	1,553,787	5,509.10	282.04	264.83	0.748	1,458,975
39 Liberty	305,130,361	219,108	1,376.31	159.20	387.67	0.748	533,554
40 Madison	752,239,971	540,168	2,774.54	194.69	352.18	0.748	977,137
41 Manatee	41,602,535,459	29,873,949	49,065.24	608.86	0.00	0.748	0
42 Marion	20,555,252,082	14,760,315	43,255.91	341.23	205.64	0.748	8,895,145
43 Martin	24,726,169,379	17,755,368	18,702.09	949.38	0.00	0.748	0
44 Monroe	29,708,600,724	21,333,152	8,204.99	2,600.02	0.00	0.748	0
45 Nassau	9,932,633,401	7,132,425	12,181.22	585.53	0.00	0.748	0
46 Okaloosa	19,654,377,658	14,113,416	32,314.75	436.75	110.12	0.748	3,558,500
47 Okeechobee	2,237,059,386	1,606,388	6,331.13	253.73	293.14	0.748	1,855,907
48 Orange	153,390,173,496	110,146,416	209,896.15	524.77	22.10	0.748	4,638,705
49 Osceola	29,541,545,793	21,213,193	70,903.55	299.18	247.69	0.748	17,562,100
50 Palm Beach	210,099,839,098	150,868,492	194,044.73	777.49	0.00	0.748	0
51 Pasco	32,257,673,483	23,163,590	75,120.16	308.35	238.52	0.748	17,917,661
52 Pinellas	91,402,820,925	65,634,538	98,263.56	667.94	0.00	0.748	0
53 Polk	40,303,359,395	28,941,036	105,815.92	273.50	273.37	0.748	28,926,898
54 Putnam	4,239,575,476	3,044,354	10,812.87	281.55	265.32	0.748	2,868,871
55 St. Johns	30,207,905,009	21,691,692	42,842.37	506.31	40.56	0.748	1,737,687
56 St. Lucie	24,511,439,295	17,601,174	40,196.71	437.88	108.99	0.748	4,381,039
57 Santa Rosa	11,371,229,086	8,165,452	28,420.09	287.31	259.56	0.748	7,376,719
58 Sarasota	66,990,629,392	48,104,631	43,338.62	1,109.97	0.00	0.748	0
59 Seminole	38,402,640,994	27,576,168	68,556.89	402.24	144.63	0.748	9,915,383
60 Sumter	13,598,869,271	9,765,076	8,706.71	1,121.56	0.00	0.748	0
61 Suwannee	2,073,677,940	1,489,067	5,861.45	254.04	292.83	0.748	1,716,408
62 Taylor	1,459,508,886	1,048,044	2,532.46	413.84	133.03	0.748	336,893
63 Union	275,931,116	198,141	2,295.69	86.31	460.56	0.748	1,057,303
64 Volusia	40,257,415,536	28,908,045	62,255.27	464.35	82.52	0.748	5,137,305
65 Wakulla	1,479,512,865	1,062,409	5,169.47	205.52	341.35	0.748	1,764,599
66 Walton	21,465,137,651	15,413,686	9,789.71	1,574.48	0.00	0.748	0
67 Washington	963,295,523	691,723	3,299.72	209.63	337.24	0.748	1,112,798
69 FAMU Lab School	0	244,321	624.24	391.39	155.48	0.000	97,057
70 FAU - Palm Beach	0	890,747	1,145.67	777.49	0.00	0.000	0
71 FAU - St. Lucie	0	622,333	1,421.24	437.88	108.99	0.000	154,901
72 FSU Lab - Broward	0	393,298	690.25	569.79	0.00	0.000	0
73 FSU Lab - Leon	0	670,506	1,713.14	391.39	155.48	0.000	266,359
74 UF Lab	0	467,770	1,155.70	404.75	142.12	0.000	164,248
75 Virtual School	0	18,826,569	34,919.63	539.14	7.73	0.000	269,929

State 2,148,460,097,674 1,564,881,769 2,861,509.69 546.87 254,115,583

2019-20 FEFP Legislative Budget Request
 DJJ Supplemental Allocation

District	2019-20	2019-20	\$1,243.91 x WFE	District Cost Differential	Grades PK-12
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			DJJ Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	161.42	161.87	201,352	0.9726	195,835
2 Baker	0.00	0.00	0	0.9754	0
3 Bay	118.15	118.15	146,968	0.9673	142,162
4 Bradford	0.00	0.00	0	0.9709	0
5 Brevard	129.86	129.99	161,696	0.9875	159,675
6 Broward	325.60	329.67	410,080	1.0219	419,061
7 Calhoun	0.00	0.00	0	0.9335	0
8 Charlotte	0.00	0.00	0	0.9822	0
9 Citrus	176.50	176.50	219,550	0.9491	208,375
10 Clay	86.76	86.80	107,971	0.9918	107,086
11 Collier	107.57	114.67	142,639	1.0405	148,416
12 Columbia	0.00	0.00	0	0.9495	0
13 Miami-Dade	464.42	465.02	578,443	1.0180	588,855
14 DeSoto	32.53	32.53	40,464	0.9720	39,331
15 Dixie	0.00	0.00	0	0.9302	0
16 Duval	306.61	320.60	398,798	1.0106	403,025
17 Escambia	168.22	172.86	215,022	0.9729	209,195
18 Flagler	0.00	0.00	0	0.9537	0
19 Franklin	0.00	0.00	0	0.9291	0
20 Gadsden	0.00	0.00	0	0.9511	0
21 Gilchrist	0.00	0.00	0	0.9470	0
22 Glades	0.00	0.00	0	0.9770	0
23 Gulf	0.00	0.00	0	0.9391	0
24 Hamilton	47.77	47.77	59,422	0.9282	55,156
25 Hardee	0.00	0.00	0	0.9621	0
26 Hendry	0.00	0.00	0	0.9895	0
27 Hernando	63.67	63.67	79,200	0.9704	76,856
28 Highlands	0.00	0.00	0	0.9483	0
29 Hillsborough	446.79	446.91	555,916	1.0074	560,030
30 Holmes	0.00	0.00	0	0.9374	0
31 Indian River	0.00	0.00	0	1.0001	0
32 Jackson	39.71	39.71	49,396	0.9325	46,062
33 Jefferson	0.00	0.00	0	0.9491	0
34 Lafayette	0.00	0.00	0	0.9190	0
35 Lake	0.00	0.00	0	0.9776	0
36 Lee	213.20	218.08	271,272	1.0105	274,120
37 Leon	160.62	163.76	203,703	0.9714	197,877
38 Levy	0.00	0.00	0	0.9458	0
39 Liberty	81.04	147.75	183,788	0.9311	171,125
40 Madison	74.20	74.20	92,298	0.9255	85,422
41 Manatee	217.76	217.78	270,899	0.9872	267,431
42 Marion	211.56	213.16	265,152	0.9509	252,133
43 Martin	27.55	27.55	34,270	1.0113	34,657
44 Monroe	0.00	0.00	0	1.0271	0
45 Nassau	0.00	0.00	0	0.9894	0
46 Okaloosa	214.57	214.57	266,906	0.9896	264,130
47 Okeechobee	193.56	193.56	240,771	0.9769	235,209
48 Orange	351.06	351.91	437,744	1.0054	440,108
49 Osceola	70.70	70.70	87,944	0.9868	86,783
50 Palm Beach	204.19	204.79	254,740	1.0430	265,694
51 Pasco	122.50	131.43	163,487	0.9858	161,165
52 Pinellas	305.56	309.73	385,276	1.0026	386,278
53 Polk	311.30	311.30	387,229	0.9708	375,922
54 Putnam	0.00	0.00	0	0.9616	0
55 St. Johns	174.00	174.00	216,440	1.0013	216,721
56 St. Lucie	148.37	148.37	184,559	0.9952	183,673
57 Santa Rosa	0.00	0.00	0	0.9713	0
58 Sarasota	0.00	0.00	0	1.0058	0
59 Seminole	0.00	0.00	0	0.9940	0
60 Sumter	0.00	0.00	0	0.9625	0
61 Suwannee	0.00	0.00	0	0.9338	0
62 Taylor	0.00	0.00	0	0.9266	0
63 Union	37.77	37.77	46,982	0.9623	45,211
64 Volusia	188.02	191.37	238,047	0.9643	229,549
65 Wakulla	0.00	0.00	0	0.9515	0
66 Walton	40.59	40.59	50,490	0.9721	49,081
67 Washington	194.60	195.05	242,625	0.9373	227,412
69 FAMU Lab School	0.00	0.00	0	0.9714	0
70 FAU - Palm Beach	0.00	0.00	0	1.0430	0
71 FAU - St. Lucie	0.00	0.00	0	0.9952	0
72 FSU Lab - Broward	0.00	0.00	0	1.0219	0
73 FSU Lab - Leon	0.00	0.00	0	0.9714	0
74 UF Lab	0.00	0.00	0	0.9726	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	6,218.30	6,344.14	7,891,539		7,808,821

2019-20 FEFP Legislative Budget Request
Safe Schools Allocation

District	Allocation	2016	Allocation	2019-20	Allocation	Total
	Minimum	Crime	Based on	Unweighted	Based on	Safe
	-1-	Index	Crime	FTE	Unweighted	Schools
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	9,040	2,410,420	29,471.92	838,544	3,498,964
2 Baker	250,000	422	112,522	4,929.58	140,258	502,780
3 Bay	250,000	7,660	2,042,458	27,887.67	793,468	3,085,926
4 Bradford	250,000	488	130,120	3,190.35	90,773	470,893
5 Brevard	250,000	16,967	4,524,071	73,300.33	2,085,563	6,859,634
6 Broward	250,000	64,934	17,313,963	271,835.56	7,734,347	25,298,310
7 Calhoun	250,000	136	36,263	2,173.33	61,836	348,099
8 Charlotte	250,000	2,675	713,260	15,274.45	434,593	1,397,853
9 Citrus	250,000	2,436	649,534	15,291.39	435,075	1,334,609
10 Clay	250,000	3,819	1,018,296	37,994.14	1,081,021	2,349,317
11 Collier	250,000	5,388	1,436,653	47,033.87	1,338,222	3,024,875
12 Columbia	250,000	2,312	616,470	10,047.05	285,862	1,152,332
13 Miami-Dade	250,000	107,172	28,576,277	347,206.65	9,878,827	38,705,104
14 DeSoto	250,000	970	258,640	4,884.77	138,983	647,623
15 Dixie	250,000	370	98,657	2,279.19	64,848	413,505
16 Duval	250,000	39,633	10,567,719	128,216.30	3,648,048	14,465,767
17 Escambia	250,000	11,921	3,178,608	39,209.15	1,115,590	4,544,198
18 Flagler	250,000	2,082	555,143	12,952.62	368,532	1,173,675
19 Franklin	250,000	184	49,062	1,318.55	37,516	336,578
20 Gadsden	250,000	986	262,906	4,716.12	134,184	647,090
21 Gilchrist	250,000	95	25,331	2,588.34	73,644	348,975
22 Glades	250,000	209	55,728	1,737.43	49,434	355,162
23 Gulf	250,000	277	73,859	1,951.58	55,527	379,386
24 Hamilton	250,000	407	108,522	1,569.40	44,653	403,175
25 Hardee	250,000	543	144,785	5,183.48	147,482	542,267
26 Hendry	250,000	1,170	311,968	7,245.23	206,143	768,111
27 Hernando	250,000	3,761	1,002,831	22,468.33	639,276	1,892,107
28 Highlands	250,000	2,994	798,318	12,437.16	353,866	1,402,184
29 Hillsborough	250,000	27,012	7,202,463	217,836.34	6,197,945	13,650,408
30 Holmes	250,000	356	94,924	3,120.80	88,794	433,718
31 Indian River	250,000	3,341	890,842	17,245.19	490,665	1,631,507
32 Jackson	250,000	1,186	316,234	6,195.96	176,289	742,523
33 Jefferson	250,000	354	94,390	723.22	20,577	364,967
34 Lafayette	250,000	70	18,665	1,193.14	33,948	302,613
35 Lake	250,000	8,122	2,165,645	42,857.40	1,219,392	3,635,037
36 Lee	250,000	13,565	3,616,963	94,114.80	2,677,782	6,544,745
37 Leon	250,000	13,826	3,686,556	34,321.65	976,530	4,913,086
38 Levy	250,000	1,327	353,830	5,509.10	156,747	760,577
39 Liberty	250,000	81	21,598	1,376.31	39,159	310,757
40 Madison	250,000	603	160,784	2,774.54	78,942	489,726
41 Manatee	250,000	8,711	2,322,696	49,065.24	1,396,019	3,968,715
42 Marion	250,000	9,459	2,522,142	43,255.91	1,230,730	4,002,872
43 Martin	250,000	3,284	875,644	18,702.09	532,117	1,657,761
44 Monroe	250,000	2,131	568,209	8,204.99	233,451	1,051,660
45 Nassau	250,000	1,371	365,563	12,181.22	346,584	962,147
46 Okaloosa	250,000	5,472	1,459,051	32,314.75	919,429	2,628,480
47 Okeechobee	250,000	1,371	365,563	6,331.13	180,135	795,698
48 Orange	250,000	52,847	14,091,092	209,896.15	5,972,028	20,313,120
49 Osceola	250,000	8,646	2,305,364	70,903.55	2,017,369	4,572,733
50 Palm Beach	250,000	45,895	12,237,415	194,044.73	5,521,019	18,008,434
51 Pasco	250,000	10,785	2,875,706	75,120.16	2,137,341	5,263,047
52 Pinellas	250,000	33,522	8,938,286	98,263.56	2,795,824	11,984,110
53 Polk	250,000	15,248	4,065,718	105,815.92	3,010,706	7,326,424
54 Putnam	250,000	1,865	497,282	10,812.87	307,651	1,054,933
55 St. Johns	250,000	3,810	1,015,896	42,842.37	1,218,964	2,484,860
56 St. Lucie	250,000	5,786	1,542,776	40,196.71	1,143,689	2,936,465
57 Santa Rosa	250,000	2,158	575,408	28,420.09	808,617	1,634,025
58 Sarasota	250,000	8,513	2,269,901	43,338.62	1,233,083	3,752,984
59 Seminole	250,000	10,862	2,896,237	68,556.89	1,950,601	5,096,838
60 Sumter	250,000	1,463	390,093	8,706.71	247,726	887,819
61 Suwannee	250,000	708	188,781	5,861.45	166,772	605,553
62 Taylor	250,000	764	203,713	2,532.46	72,054	525,767
63 Union	250,000	143	38,129	2,295.69	65,318	353,447
64 Volusia	250,000	16,303	4,347,022	62,255.27	1,771,306	6,368,328
65 Wakulla	250,000	596	158,917	5,169.47	147,083	556,000
66 Walton	250,000	1,402	373,828	9,789.71	278,540	902,368
67 Washington	250,000	365	97,323	3,299.72	93,885	441,208
69 FAMU Lab School	250,000	0	0	624.24	17,761	267,761
70 FAU - Palm Beach	250,000	0	0	1,145.67	32,597	282,597
71 FAU - St. Lucie	250,000	0	0	1,421.24	40,438	290,438
72 FSU Lab - Broward	250,000	0	0	690.25	19,639	269,639
73 FSU Lab - Leon	250,000	0	0	1,713.14	48,743	298,743
74 UF Lab	250,000	0	0	1,155.70	32,882	282,882
75 Virtual School ¹	0	0	0	0.00	0	0
State	18,250,000	612,374	163,283,033	2,826,590.06	80,422,986	261,956,019

1. The Florida Virtual School does not receive Safe School funding.

2019-20 FEFP Legislative Budget Request
Exceptional Student Education Guaranteed Allocation - Page 1

District	2018-19	2018-19	2018-19	2019-20	Change in FTE	Percentage Change	Basic ESE	2018-19	2019-20
	ESE Guaranteed Allocation	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113			FTE as a Pct of Total FTE	Unweighted FTE All Programs	Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	12,063,965	7,072.33	1,705.80	7,064.38	(7.95)	-0.11%	24.01%	29,459.97	29,471.92
2 Baker	1,176,764	642.59	1,831.28	641.98	(0.61)	-0.09%	13.01%	4,940.56	4,929.58
3 Bay	9,413,206	4,903.77	1,919.59	4,947.80	44.03	0.90%	17.77%	27,598.24	27,887.67
4 Bradford	1,346,320	926.36	1,453.34	902.75	(23.61)	-2.55%	28.52%	3,248.67	3,190.35
5 Brevard	29,694,855	15,565.72	1,907.71	15,646.20	80.48	0.52%	21.41%	72,705.55	73,300.33
6 Broward	95,634,228	42,700.30	2,239.66	42,849.80	149.50	0.35%	15.78%	270,661.68	271,835.56
7 Calhoun	868,074	459.05	1,891.02	453.12	(5.93)	-1.29%	21.06%	2,179.21	2,173.33
8 Charlotte	6,235,063	3,206.46	1,944.53	3,180.50	(25.96)	-0.81%	20.79%	15,422.21	15,274.45
9 Citrus	6,982,781	2,391.21	2,920.19	2,401.08	9.87	0.41%	15.74%	15,196.12	15,291.39
10 Clay	12,299,926	9,510.37	1,293.32	9,629.89	119.52	1.26%	25.35%	37,518.43	37,994.14
11 Collier	22,060,142	7,391.93	2,984.35	7,415.88	23.95	0.32%	15.81%	46,763.61	47,033.87
12 Columbia	4,220,133	1,790.61	2,356.81	1,800.09	9.48	0.53%	17.88%	10,013.11	10,047.05
13 Miami-Dade	138,120,519	64,152.47	2,153.00	63,632.24	(520.23)	-0.81%	18.35%	349,654.00	347,206.65
14 DeSoto	2,200,577	780.18	2,820.60	784.02	3.84	0.49%	16.03%	4,865.83	4,884.77
15 Dixie	619,923	549.84	1,127.46	552.28	2.44	0.44%	24.19%	2,272.70	2,279.19
16 Duval	49,757,712	24,273.50	2,049.88	24,128.62	(144.88)	-0.60%	18.86%	128,736.07	128,216.30
17 Escambia	14,796,527	7,878.08	1,878.19	7,801.21	(76.87)	-0.98%	19.94%	39,499.31	39,209.15
18 Flagler	6,245,240	2,013.84	3,101.16	2,006.34	(7.50)	-0.37%	15.50%	12,994.00	12,952.62
19 Franklin	454,562	221.94	2,048.13	231.07	9.13	4.11%	17.40%	1,275.36	1,318.55
20 Gadsden	1,612,298	753.39	2,140.06	728.23	(25.16)	-3.34%	15.43%	4,884.18	4,716.12
21 Gilchrist	1,047,332	549.71	1,905.24	549.40	(0.31)	-0.06%	21.32%	2,578.44	2,588.34
22 Glades	606,123	328.44	1,845.46	335.19	6.75	2.06%	19.13%	1,716.82	1,737.43
23 Gulf	218,014	371.89	586.23	376.53	4.64	1.25%	19.31%	1,926.09	1,951.58
24 Hamilton	565,389	208.25	2,714.95	202.53	(5.72)	-2.75%	12.66%	1,645.54	1,569.40
25 Hardee	1,936,799	767.40	2,523.85	760.54	(6.86)	-0.89%	14.76%	5,200.85	5,183.48
26 Hendry	2,393,213	1,105.97	2,163.90	1,128.97	23.00	2.08%	15.36%	7,201.39	7,245.23
27 Hernando	9,783,260	3,521.75	2,777.95	3,531.36	9.61	0.27%	15.79%	22,298.87	22,468.33
28 Highlands	4,236,935	2,095.25	2,022.16	2,109.95	14.70	0.70%	16.92%	12,386.68	12,437.16
29 Hillsborough	83,767,026	40,496.97	2,068.48	40,857.38	360.41	0.89%	18.75%	215,995.68	217,836.34
30 Holmes	1,047,399	453.25	2,310.86	453.82	0.57	0.13%	14.57%	3,111.23	3,120.80
31 Indian River	5,516,665	2,868.50	1,923.19	2,849.78	(18.72)	-0.65%	16.56%	17,318.95	17,245.19
32 Jackson	2,278,163	1,011.45	2,252.37	998.36	(13.09)	-1.29%	16.18%	6,251.55	6,195.96
33 Jefferson	181,022	43.77	4,135.76	43.39	(0.38)	-0.87%	6.32%	693.09	723.22
34 Lafayette	271,229	200.86	1,350.34	192.25	(8.61)	-4.29%	16.87%	1,190.91	1,193.14
35 Lake	15,347,876	7,150.85	2,146.30	7,125.38	(25.47)	-0.36%	16.66%	42,918.08	42,857.40
36 Lee	40,397,055	14,954.45	2,701.34	15,195.56	241.11	1.61%	16.11%	92,803.40	94,114.80
37 Leon	17,858,654	5,988.14	2,982.34	5,976.59	(11.55)	-0.19%	17.50%	34,215.90	34,321.65
38 Levy	1,970,233	1,152.52	1,709.50	1,152.66	0.14	0.01%	21.02%	5,483.22	5,509.10
39 Liberty	523,641	261.36	2,003.52	263.91	2.55	0.98%	19.10%	1,368.34	1,376.31
40 Madison	1,314,417	550.33	2,388.42	566.09	15.76	2.86%	20.15%	2,731.53	2,774.54
41 Manatee	20,669,036	9,573.93	2,158.89	9,610.27	36.34	0.38%	19.66%	48,685.63	49,065.24
42 Marion	16,381,677	7,996.12	2,048.70	8,019.15	23.03	0.29%	18.61%	42,956.87	43,255.91
43 Martin	7,231,421	3,391.48	2,132.23	3,379.30	(12.18)	-0.36%	18.08%	18,759.08	18,702.09
44 Monroe	3,150,729	1,543.42	2,041.39	1,543.43	0.01	0.00%	18.88%	8,172.93	8,204.99
45 Nassau	3,602,174	2,083.88	1,728.59	2,098.15	14.27	0.68%	17.20%	12,118.19	12,181.22
46 Okaloosa	13,290,313	5,561.19	2,389.83	5,621.49	60.30	1.08%	17.44%	31,895.68	32,314.75
47 Okeechobee	2,893,222	1,594.96	1,813.98	1,582.34	(12.62)	-0.79%	25.10%	6,353.68	6,331.13
48 Orange	58,811,599	29,302.67	2,007.04	29,476.88	174.21	0.59%	14.02%	209,000.00	209,896.15
49 Osceola	18,783,795	8,812.74	2,131.44	9,038.47	225.73	2.56%	12.70%	69,394.87	70,903.55
50 Palm Beach	73,691,588	39,681.27	1,857.09	40,035.80	354.53	0.89%	20.60%	192,600.01	194,044.73
51 Pasco	30,310,495	13,493.67	2,246.28	13,792.40	298.73	2.21%	18.32%	73,645.30	75,120.16
52 Pinellas	45,283,239	19,622.22	2,307.75	19,447.66	(174.56)	-0.89%	19.83%	98,930.29	98,263.56
53 Polk	39,251,838	17,906.56	2,192.04	18,088.42	181.86	1.02%	17.10%	104,739.87	105,815.92
54 Putnam	3,523,684	2,324.91	1,515.62	2,323.17	(1.74)	-0.07%	21.51%	10,809.27	10,812.87
55 St. Johns	12,903,562	8,278.73	1,558.64	8,642.04	363.31	4.39%	20.36%	40,653.68	42,842.37
56 St. Lucie	17,232,801	5,549.44	3,105.32	5,567.86	18.42	0.33%	13.88%	39,985.46	40,196.71
57 Santa Rosa	10,534,006	4,592.35	2,293.82	4,663.88	71.53	1.56%	16.45%	27,921.64	28,420.09
58 Sarasota	23,294,862	9,466.09	2,460.87	9,526.55	60.46	0.64%	21.97%	43,094.34	43,338.62
59 Seminole	20,777,918	13,937.71	1,490.77	14,085.97	148.26	1.06%	20.51%	67,964.73	68,556.89
60 Sumter	3,935,267	1,580.66	2,489.64	1,613.80	33.14	2.10%	18.54%	8,527.00	8,706.71
61 Suwannee	579,861	984.85	588.78	976.72	(8.13)	-0.83%	16.62%	5,925.21	5,861.45
62 Taylor	1,038,322	445.29	2,331.79	441.11	(4.18)	-0.94%	17.33%	2,569.65	2,532.46
63 Union	612,232	464.78	1,317.25	463.24	(1.54)	-0.33%	20.31%	2,288.80	2,295.69
64 Volusia	24,003,714	12,277.40	1,955.11	12,241.13	(36.27)	-0.30%	19.68%	62,392.97	62,255.27
65 Wakulla	1,603,987	1,137.21	1,410.46	1,157.66	20.45	1.80%	22.01%	5,166.07	5,169.47
66 Walton	2,959,908	1,198.84	2,468.98	1,214.19	15.35	1.28%	12.47%	9,613.87	9,789.71
67 Washington	803,967	728.43	1,103.70	726.00	(2.43)	-0.33%	22.09%	3,297.38	3,299.72
69 FAMU Lab School	38,536	29.79	1,293.59	29.20	(0.59)	-1.98%	4.77%	624.24	624.24
70 FAU - Palm Beach	113,039	64.80	1,744.43	64.80	0.00	0.00%	5.66%	1,145.67	1,145.67
71 FAU - St. Lucie	196,679	136.26	1,443.41	136.26	0.00	0.00%	9.59%	1,421.24	1,421.24
72 FSU Lab - Broward	170,580	148.17	1,151.25	148.17	0.00	0.00%	21.47%	690.25	690.25
73 FSU Lab - Leon	334,845	163.38	2,049.49	162.50	(0.88)	-0.54%	9.54%	1,713.14	1,713.14
74 UF Lab	235,485	79.36	2,967.30	79.68	0.32	0.40%	6.87%	1,155.70	1,155.70
75 Virtual School	397,526	477.65	832.25	477.48	(0.17)	-0.04%	1.38%	34,691.44	34,919.63
State	1,065,705,167	505,895.26	2,080.96	507,942.29	2,047.03	0.27%	18.20%	2,847,829.52	2,861,509.69

2019-20 FEFP Legislative Budget Request
Exceptional Student Education Guaranteed Allocation - Page 2

District	2018-19		2018-19 ESE Guaranteed Allocation	Projected Increase (Decrease) Programs 111, 112 & 113	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Adjusted ESE Guaranteed Allocation
	Total FTE Change	Percent Change			Districts > 18.20% Prevalence	Districts < 18.20% Prevalence				
	-1-	-2-			-3-	-4-				
1 Alachua	11.95	0.04%	12,063,965	(7.95)	2.83	0.00	(7.95)	(13,561)	12,050,404	12,050,404
2 Baker	(10.98)	-0.22%	1,176,764	(0.61)	0.00	254.59	(0.61)	(1,117)	1,175,647	1,175,647
3 Bay	289.43	1.05%	9,413,206	44.03	0.00	171.79	44.03	91,625	9,504,831	9,504,831
4 Bradford	(58.32)	-1.80%	1,346,320	(23.61)	0.00	0.00	(23.61)	(34,313)	1,312,007	1,312,007
5 Brevard	594.78	0.82%	29,694,855	80.48	127.64	0.00	80.48	167,476	29,862,331	29,862,331
6 Broward	1,173.88	0.43%	95,634,228	149.50	0.00	6,773.77	149.50	311,104	95,945,332	95,945,332
7 Calhoun	(5.88)	-0.27%	868,074	(5.93)	0.00	0.00	(5.93)	(11,214)	856,860	856,860
8 Charlotte	(147.76)	-0.96%	6,235,063	(25.96)	0.00	0.00	(25.96)	(50,480)	6,184,583	6,184,583
9 Citrus	95.27	0.63%	6,982,781	9.87	0.00	391.82	9.87	20,539	7,003,320	7,003,320
10 Clay	475.71	1.27%	12,299,926	119.52	120.78	0.00	119.52	248,716	12,548,642	12,548,642
11 Collier	270.26	0.58%	22,060,142	23.95	0.00	1,168.23	23.95	49,839	22,109,981	22,109,981
12 Columbia	33.94	0.34%	4,220,133	9.48	0.00	37.95	9.48	19,728	4,239,861	4,239,861
13 Miami-Dade	(2,447.35)	-0.70%	138,120,519	(520.23)	0.00	0.00	(520.23)	(1,120,055)	137,000,464	137,000,464
14 DeSoto	18.94	0.39%	2,200,577	3.84	0.00	108.85	3.84	7,991	2,208,568	2,208,568
15 Dixie	6.49	0.29%	619,923	2.44	1.59	0.00	1.59	3,309	623,232	623,232
16 Duval	(519.77)	-0.40%	49,757,712	(144.88)	0.00	0.00	(144.88)	(296,987)	49,460,725	49,460,725
17 Escambia	(290.16)	-0.73%	14,796,527	(76.87)	0.00	0.00	(76.87)	(144,376)	14,652,151	14,652,151
18 Flagler	(41.38)	-0.32%	6,245,240	(7.50)	0.00	343.54	(7.50)	(23,259)	6,221,981	6,221,981
19 Franklin	43.19	3.39%	454,562	9.13	0.00	18.04	9.13	18,999	473,561	473,561
20 Gadsden	(168.06)	-3.44%	1,612,298	(25.16)	0.00	104.94	(25.16)	(53,844)	1,558,454	1,558,454
21 Gilchrist	9.90	0.38%	1,047,332	(0.31)	2.09	0.00	(0.31)	(591)	1,046,741	1,046,741
22 Glades	20.61	1.20%	606,123	6.75	3.94	0.00	3.94	8,199	614,322	614,322
23 Gulf	25.49	1.32%	218,014	4.64	4.91	0.00	4.64	9,656	227,670	227,670
24 Hamilton	(76.14)	-4.63%	565,389	(5.72)	0.00	77.38	(5.72)	(15,530)	549,859	549,859
25 Hardee	(17.37)	-0.33%	1,936,799	(6.86)	0.00	175.99	(6.86)	(17,314)	1,919,485	1,919,485
26 Hendry	43.84	0.61%	2,393,213	23.00	0.00	212.66	23.00	47,862	2,441,075	2,441,075
27 Hernando	169.46	0.76%	9,783,260	9.61	0.00	567.49	9.61	19,998	9,803,258	9,803,258
28 Highlands	50.48	0.41%	4,236,935	14.70	0.00	168.31	14.70	30,590	4,267,525	4,267,525
29 Hillsborough	1,840.66	0.85%	83,767,026	360.41	344.22	0.00	344.22	716,308	84,483,334	84,483,334
30 Holmes	9.57	0.31%	1,047,399	0.57	0.00	114.74	0.57	1,186	1,048,585	1,048,585
31 Indian River	(73.76)	-0.43%	5,516,665	(18.72)	0.00	270.12	(18.72)	(36,002)	5,480,663	5,480,663
32 Jackson	(55.59)	-0.89%	2,278,163	(13.09)	0.00	116.21	(13.09)	(29,484)	2,248,679	2,248,679
33 Jefferson	30.13	4.35%	181,022	(0.38)	0.00	87.86	(0.38)	(1,572)	179,450	179,450
34 Lafayette	2.23	0.19%	271,229	(8.61)	0.00	16.29	(8.61)	(11,626)	259,603	259,603
35 Lake	(60.68)	-0.14%	15,347,876	(25.47)	0.00	649.20	(25.47)	(54,666)	15,293,210	15,293,210
36 Lee	1,311.40	1.41%	40,397,055	241.11	0.00	2,174.44	241.11	501,740	40,898,795	40,898,795
37 Leon	105.75	0.31%	17,858,654	(11.55)	0.00	258.40	(11.55)	(34,446)	17,824,208	17,824,208
38 Levy	25.88	0.47%	1,970,233	0.14	5.42	0.00	0.14	291	1,970,524	1,970,524
39 Liberty	7.97	0.58%	523,641	2.55	1.52	0.00	1.52	3,163	526,804	526,804
40 Madison	43.01	1.57%	1,314,417	15.76	8.64	0.00	8.64	17,979	1,332,396	1,332,396
41 Manatee	379.61	0.78%	20,669,036	36.34	74.68	0.00	36.34	75,622	20,744,658	20,744,658
42 Marion	299.04	0.70%	16,381,677	23.03	55.97	0.00	23.03	47,925	16,429,602	16,429,602
43 Martin	(56.99)	-0.30%	7,231,421	(12.18)	0.00	12.30	(12.18)	(25,971)	7,205,450	7,205,450
44 Monroe	32.06	0.39%	3,150,729	0.01	6.02	0.00	0.01	21	3,150,750	3,150,750
45 Nassau	63.03	0.52%	3,602,174	14.27	0.00	133.10	14.27	29,695	3,631,869	3,631,869
46 Okaloosa	419.07	1.31%	13,290,313	60.30	0.00	320.09	60.30	125,482	13,415,795	13,415,795
47 Okeechobee	(22.55)	-0.35%	2,893,222	(12.62)	0.00	0.00	(12.62)	(22,892)	2,870,330	2,870,330
48 Orange	896.15	0.43%	58,811,599	174.21	0.00	8,898.43	174.21	362,524	59,174,123	59,174,123
49 Osceola	1,508.68	2.17%	18,783,795	225.73	0.00	4,091.71	225.73	469,735	19,253,530	19,253,530
50 Palm Beach	1,444.72	0.75%	73,691,588	354.53	297.61	0.00	297.61	619,315	74,310,903	74,310,903
51 Pasco	1,474.86	2.00%	30,310,495	298.73	269.87	0.00	269.87	561,589	30,872,084	30,872,084
52 Pinellas	(666.73)	-0.67%	45,283,239	(174.56)	0.00	0.00	(174.56)	(402,841)	44,880,398	44,880,398
53 Polk	1,076.05	1.03%	39,251,838	181.86	0.00	1,351.94	181.86	378,443	39,630,281	39,630,281
54 Putnam	3.60	0.03%	3,523,684	(1.74)	0.70	0.00	(1.74)	(2,637)	3,521,047	3,521,047
55 St. Johns	2,188.69	5.38%	12,903,562	363.31	445.40	0.00	363.31	756,034	13,659,596	13,659,596
56 St. Lucie	211.25	0.53%	17,232,801	18.42	0.00	1,766.36	18.42	38,331	17,271,132	17,271,132
57 Santa Rosa	498.45	1.79%	10,534,006	71.53	0.00	580.11	71.53	148,851	10,682,857	10,682,857
58 Sarasota	244.28	0.57%	23,294,862	60.46	53.96	0.00	53.96	112,289	23,407,151	23,407,151
59 Seminole	592.16	0.87%	20,777,918	148.26	121.26	0.00	121.26	252,337	21,030,255	21,030,255
60 Sumter	179.71	2.11%	3,935,267	33.14	33.35	0.00	33.14	68,963	4,004,230	4,004,230
61 Suwannee	(63.76)	-1.08%	579,861	(8.13)	0.00	81.93	(8.13)	(4,787)	575,074	575,074
62 Taylor	(37.19)	-1.45%	1,038,322	(4.18)	0.00	15.62	(4.18)	(9,747)	1,028,575	1,028,575
63 Union	6.89	0.30%	612,232	(1.54)	1.39	0.00	(1.54)	(2,029)	610,203	610,203
64 Volusia	(137.70)	-0.22%	24,003,714	(36.27)	0.00	0.00	(36.27)	(70,912)	23,932,802	23,932,802
65 Wakulla	3.40	0.07%	1,603,987	20.45	0.80	0.00	0.80	1,665	1,605,652	1,605,652
66 Walton	175.84	1.83%	2,959,908	15.35	0.00	582.89	15.35	31,943	2,991,851	2,991,851
67 Washington	2.34	0.07%	803,967	(2.43)	0.51	0.00	(2.43)	(2,682)	801,285	801,285
69 FAMU Lab School	0.00	0.00%	38,536	(0.59)	0.00	83.82	(0.59)	(763)	37,773	37,773
70 FAU - Palm Beach	0.00	0.00%	113,039	0.00	0.00	143.71	0.00	0	113,039	113,039
71 FAU - St. Lucie	0.00	0.00%	196,679	0.00	0.00	122.41	0.00	0	196,679	196,679
72 FSU Lab - Broward	0.00	0.00%	170,580	0.00	0.00	0.00	0.00	0	170,580	170,580
73 FSU Lab - Leon	0.00	0.00%	334,845	(0.88)	0.00	148.41	(0.88)	(1,804)	333,041	333,041
74 UF Lab	0.00	0.00%	235,485	0.32	0.00	130.98	0.32	666	236,151	236,151
75 Virtual School	228.19	0.66%	397,526	(0.17)	0.00	5,877.72	(0.17)	(141)	397,385	397,385

State 13,680.17 28.91% 1,065,705,167 2,047.03 1,985.10 38,604.14 1,880.10 3,880,085 1,069,585,252 1,069,585,252

2019-20 FEFP Legislative Budget Request
Supplemental Academic Instruction (SAI)

District	2018-19	2018-19	2018-19	2019-20	Change	Workload	Supplemental
	SAI	Unweighted	Funds	Unweighted			
	Allocation	FTE	Per FTE	FTE	in FTE	Adjustment	Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,411,987	29,459.97	285.54	29,471.92	11.95	3,049	8,415,036
2 Baker	1,811,966	4,940.56	366.75	4,929.58	(10.98)	(4,027)	1,807,939
3 Bay	7,873,395	27,598.24	285.29	27,887.67	289.43	73,842	7,947,237
4 Bradford	1,021,836	3,248.67	314.54	3,190.35	(58.32)	(18,344)	1,003,492
5 Brevard	20,061,705	72,705.55	275.93	73,300.33	594.78	151,746	20,213,451
6 Broward	60,187,087	270,661.68	222.37	271,835.56	1,173.88	299,492	60,486,579
7 Calhoun	493,489	2,179.21	226.45	2,173.33	(5.88)	(1,332)	492,157
8 Charlotte	3,431,141	15,422.21	222.48	15,274.45	(147.76)	(32,874)	3,398,267
9 Citrus	3,344,189	15,196.12	220.07	15,291.39	95.27	24,306	3,368,495
10 Clay	9,849,736	37,518.43	262.53	37,994.14	475.71	121,368	9,971,104
11 Collier	10,734,122	46,763.61	229.54	47,033.87	270.26	68,951	10,803,073
12 Columbia	3,844,523	10,013.11	383.95	10,047.05	33.94	8,659	3,853,182
13 Miami-Dade	117,823,519	349,654.00	336.97	347,206.65	(2,447.35)	(824,684)	116,998,835
14 DeSoto	1,922,589	4,865.83	395.12	4,884.77	18.94	4,832	1,927,421
15 Dixie	506,399	2,272.70	222.82	2,279.19	6.49	1,656	508,055
16 Duval	32,494,509	128,736.07	252.41	128,216.30	(519.77)	(131,195)	32,363,314
17 Escambia	10,608,165	39,499.31	268.57	39,209.15	(290.16)	(77,928)	10,530,237
18 Flagler	2,820,878	12,994.00	217.09	12,952.62	(41.38)	(8,983)	2,811,895
19 Franklin	283,511	1,275.36	222.30	1,318.55	43.19	11,019	294,530
20 Gadsden	1,414,819	4,884.18	289.67	4,716.12	(168.06)	(48,682)	1,366,137
21 Gilchrist	570,603	2,578.44	221.30	2,588.34	9.90	5,256	573,129
22 Glades	424,737	1,716.82	247.40	1,737.43	20.61	5,258	429,995
23 Gulf	389,723	1,926.09	202.34	1,951.58	25.49	6,503	396,226
24 Hamilton	357,406	1,645.54	217.20	1,569.40	(76.14)	(16,538)	340,868
25 Hardee	1,151,242	5,200.85	221.36	5,183.48	(17.37)	(3,845)	1,147,397
26 Hendry	1,871,366	7,201.39	259.86	7,245.23	43.84	11,185	1,882,551
27 Hernando	5,335,701	22,298.87	239.28	22,468.33	169.46	43,234	5,378,935
28 Highlands	2,493,082	12,386.68	201.27	12,437.16	50.48	12,879	2,505,961
29 Hillsborough	50,626,561	215,995.68	234.39	217,836.34	1,840.66	469,608	51,096,169
30 Holmes	679,914	3,111.23	218.54	3,120.80	9.57	2,442	682,356
31 Indian River	3,840,351	17,318.95	221.74	17,245.19	(73.76)	(16,356)	3,823,995
32 Jackson	1,262,386	6,251.55	201.93	6,195.96	(55.59)	(11,225)	1,251,161
33 Jefferson	295,810	693.09	426.80	723.22	30.13	7,687	303,497
34 Lafayette	206,153	1,190.91	173.11	1,193.14	2.23	569	206,722
35 Lake	9,941,346	42,918.08	231.64	42,857.40	(60.68)	(14,056)	9,927,290
36 Lee	22,243,129	92,803.40	239.68	94,114.80	1,311.40	334,577	22,577,706
37 Leon	9,924,110	34,215.90	290.04	34,321.65	105.75	26,980	9,951,090
38 Levy	1,273,227	5,483.22	232.20	5,509.10	25.88	6,603	1,279,830
39 Liberty	285,724	1,368.34	208.81	1,376.31	7.97	2,033	287,757
40 Madison	741,009	2,731.53	271.28	2,774.54	43.01	10,973	751,982
41 Manatee	12,316,387	48,685.63	252.98	49,065.24	379.61	96,850	12,413,237
42 Marion	13,114,317	42,956.87	305.29	43,255.91	299.04	76,294	13,190,611
43 Martin	4,115,646	18,759.08	219.39	18,702.09	(56.99)	(12,503)	4,103,143
44 Monroe	1,786,299	8,172.93	218.56	8,204.99	32.06	8,179	1,794,478
45 Nassau	2,682,939	12,118.19	221.40	12,181.22	63.03	16,081	2,699,020
46 Okaloosa	8,915,170	31,895.68	279.51	32,314.75	419.07	106,917	9,022,087
47 Okeechobee	2,061,910	6,353.68	324.52	6,331.13	(22.55)	(7,318)	2,054,592
48 Orange	49,392,723	209,000.00	236.33	209,896.15	896.15	228,635	49,621,358
49 Osceola	15,280,255	69,394.87	220.19	70,903.55	1,508.68	384,910	15,665,165
50 Palm Beach	43,275,730	192,600.01	224.69	194,044.73	1,444.72	368,591	43,644,321
51 Pasco	19,960,859	73,645.30	271.04	75,120.16	1,474.86	376,281	20,337,140
52 Pinellas	23,834,733	98,930.29	240.92	98,263.56	(666.73)	(160,629)	23,674,104
53 Polk	27,051,740	104,739.87	258.28	105,815.92	1,076.05	274,533	27,326,273
54 Putnam	3,191,818	10,809.27	295.29	10,812.87	3.60	918	3,192,736
55 St. Johns	7,950,544	40,653.68	195.57	42,842.37	2,188.69	558,400	8,508,944
56 St. Lucie	9,979,271	39,985.46	249.57	40,196.71	211.25	53,896	10,033,167
57 Santa Rosa	8,083,042	27,921.64	289.49	28,420.09	498.45	127,170	8,210,212
58 Sarasota	8,800,924	43,094.34	204.22	43,338.62	244.28	62,323	8,863,247
59 Seminole	16,379,802	67,964.73	241.00	68,556.89	592.16	151,078	16,530,880
60 Sumter	1,728,496	8,527.00	202.71	8,706.71	179.71	45,849	1,774,345
61 Suwannee	1,247,472	5,925.21	210.54	5,861.45	(63.76)	(13,424)	1,234,048
62 Taylor	563,684	2,569.65	219.36	2,532.46	(37.19)	(8,158)	555,526
63 Union	510,969	2,288.80	223.25	2,295.69	6.89	1,758	512,727
64 Volusia	16,990,142	62,392.97	272.31	62,255.27	(137.70)	(37,497)	16,952,645
65 Wakulla	967,771	5,166.07	187.33	5,169.47	3.40	867	968,638
66 Walton	1,924,756	9,613.87	200.21	9,789.71	175.84	44,862	1,969,618
67 Washington	952,946	3,297.38	289.00	3,299.72	2.34	597	953,543
69 FAMU Lab School	340,885	624.24	546.08	624.24	0.00	0	340,885
70 FAU - Palm Beach	299,574	1,145.67	261.48	1,145.67	0.00	0	299,574
71 FAU - St. Lucie	423,994	1,421.24	298.33	1,421.24	0.00	0	423,994
72 FSU Lab - Broward	143,540	690.25	207.95	690.25	0.00	0	143,540
73 FSU Lab - Leon	289,150	1,713.14	168.78	1,713.14	0.00	0	289,150
74 UF Lab	302,130	1,155.70	261.43	1,155.70	0.00	0	302,130
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0

State 717,712,763 2,813,138.08 255.13 2,826,590.06 13,451.98 3,247,368 720,960,131

2019-20 FEFP Legislative Budget Request
Instructional Materials Allocation - Page 1

District	2018-19 Unweighted FTE -1-	2019-20 Unweighted FTE -2-	FTE Growth -3-	FTE Growth x \$308.04 -4-	Prorated Maintenance Allocation -5-
1 Alachua	29,459.97	29,471.92	11.95	3,681	2,220,750
2 Baker	4,940.56	4,929.58	0.00	0	372,429
3 Bay	27,598.24	27,887.67	289.43	89,156	2,080,409
4 Bradford	3,248.67	3,190.35	0.00	0	244,891
5 Brevard	72,705.55	73,300.33	594.78	183,216	5,480,686
6 Broward	270,661.68	271,835.56	1,173.88	361,602	20,403,005
7 Calhoun	2,179.21	2,173.33	0.00	0	164,273
8 Charlotte	15,422.21	15,274.45	0.00	0	1,162,556
9 Citrus	15,196.12	15,291.39	95.27	29,347	1,145,513
10 Clay	37,518.43	37,994.14	475.71	146,538	2,828,212
11 Collier	46,763.61	47,033.87	270.26	83,251	3,525,132
12 Columbia	10,013.11	10,047.05	33.94	10,455	754,808
13 Miami-Dade	349,654.00	347,206.65	0.00	0	26,357,600
14 DeSoto	4,865.83	4,884.77	18.94	5,834	366,796
15 Dixie	2,272.70	2,279.19	6.49	1,999	171,321
16 Duval	128,736.07	128,216.30	0.00	0	9,704,376
17 Escambia	39,499.31	39,209.15	0.00	0	2,977,535
18 Flagler	12,994.00	12,952.62	0.00	0	979,513
19 Franklin	1,275.36	1,318.55	43.19	13,304	96,139
20 Gadsden	4,884.18	4,716.12	0.00	0	368,179
21 Gilchrist	2,578.44	2,588.34	9.90	3,050	194,368
22 Glades	1,716.82	1,737.43	20.61	6,349	129,417
23 Gulf	1,926.09	1,951.58	25.49	7,852	145,192
24 Hamilton	1,645.54	1,569.40	0.00	0	124,044
25 Hardee	5,200.85	5,183.48	0.00	0	392,050
26 Hendry	7,201.39	7,245.23	43.84	13,504	542,855
27 Hernando	22,298.87	22,468.33	169.46	52,200	1,680,932
28 Highlands	12,386.68	12,437.16	50.48	15,550	933,732
29 Hillsborough	215,995.68	217,836.34	1,840.66	566,997	16,282,175
30 Holmes	3,111.23	3,120.80	9.57	2,948	234,531
31 Indian River	17,318.95	17,245.19	0.00	0	1,305,536
32 Jackson	6,251.55	6,195.96	0.00	0	471,254
33 Jefferson	693.09	723.22	30.13	9,281	52,247
34 Lafayette	1,190.91	1,193.14	2.23	687	89,773
35 Lake	42,918.08	42,857.40	0.00	0	3,235,249
36 Lee	92,803.40	94,114.80	1,311.40	403,964	6,995,701
37 Leon	34,215.90	34,321.65	105.75	32,575	2,579,261
38 Levy	5,483.22	5,509.10	25.88	7,972	413,336
39 Liberty	1,368.34	1,376.31	7.97	2,455	103,148
40 Madison	2,731.53	2,774.54	43.01	13,249	205,908
41 Manatee	48,685.63	49,065.24	379.61	116,935	3,670,018
42 Marion	42,956.87	43,255.91	299.04	92,116	3,238,173
43 Martin	18,759.08	18,702.09	0.00	0	1,414,096
44 Monroe	8,172.93	8,204.99	32.06	9,876	616,091
45 Nassau	12,118.19	12,181.22	63.03	19,416	913,493
46 Okaloosa	31,895.68	32,314.75	419.07	129,090	2,404,359
47 Okeechobee	6,353.68	6,331.13	0.00	0	478,953
48 Orange	209,000.00	209,896.15	896.15	276,050	15,754,827
49 Osceola	69,394.87	70,903.55	1,508.68	464,734	5,231,121
50 Palm Beach	192,600.01	194,044.73	1,444.72	445,032	14,518,564
51 Pasco	73,645.30	75,120.16	1,474.86	454,316	5,551,526
52 Pinellas	98,930.29	98,263.56	0.00	0	7,457,558
53 Polk	104,739.87	105,815.92	1,076.05	331,466	7,895,496
54 Putnam	10,809.27	10,812.87	3.60	1,109	814,824
55 St. Johns	40,653.68	42,842.37	2,188.69	674,204	3,064,554
56 St. Lucie	39,985.46	40,196.71	211.25	65,073	3,014,182
57 Santa Rosa	27,921.64	28,420.09	498.45	153,543	2,104,788
58 Sarasota	43,094.34	43,338.62	244.28	75,248	3,248,535
59 Seminole	67,964.73	68,556.89	592.16	182,409	5,123,314
60 Sumter	8,527.00	8,706.71	179.71	55,358	642,782
61 Suwannee	5,925.21	5,861.45	0.00	0	446,654
62 Taylor	2,569.65	2,532.46	0.00	0	193,705
63 Union	2,288.80	2,295.69	6.89	2,122	172,534
64 Volusia	62,392.97	62,255.27	0.00	0	4,703,304
65 Wakulla	5,166.07	5,169.47	3.40	1,047	389,428
66 Walton	9,613.87	9,789.71	175.84	54,166	724,712
67 Washington	3,297.38	3,299.72	2.34	721	248,563
69 FAMU Lab School	624.24	624.24	0.00	0	47,056
70 FAU - Palm Beach	1,145.67	1,145.67	0.00	0	86,363
71 FAU - St. Lucie	1,421.24	1,421.24	0.00	0	107,136
72 FSU Lab - Broward	690.25	690.25	0.00	0	52,032
73 FSU Lab - Leon	1,713.14	1,713.14	0.00	0	129,140
74 UF Lab	1,155.70	1,155.70	0.00	0	87,119
75 Virtual School	34,691.44	34,919.63	228.19	70,292	2,615,108
State	2,847,829.52	2,861,509.69	18,638.29	5,741,339	214,674,940

2019-20 FEFP Legislative Budget Request
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	496.14	174,335	3,988.26	30,909	2,429,675	129,822	35,485	2,264,368
2 Baker	56.00	19,677	611.63	4,740	396,846	21,204	5,796	369,846
3 Bay	284.46	99,954	5,250.67	40,693	2,310,212	123,438	33,740	2,153,034
4 Bradford	46.75	16,427	848.83	6,578	267,896	14,314	3,912	249,670
5 Brevard	1,301.10	457,184	13,152.96	101,936	6,223,022	332,506	90,885	5,799,631
6 Broward	2,586.39	908,813	36,599.86	283,649	21,957,069	1,173,202	320,675	20,463,192
7 Calhoun	37.01	13,005	467.35	3,622	180,900	9,666	2,642	168,592
8 Charlotte	357.88	125,753	3,059.54	23,711	1,312,020	70,103	19,162	1,222,755
9 Citrus	183.93	64,630	1,998.25	15,486	1,254,976	67,055	18,328	1,169,593
10 Clay	477.43	167,761	8,027.53	62,213	3,204,724	171,234	46,804	2,986,686
11 Collier	735.58	258,470	6,281.30	48,680	3,915,533	209,213	57,185	3,649,135
12 Columbia	104.26	36,635	1,741.70	13,498	815,396	43,568	11,909	759,919
13 Miami-Dade	2,505.69	880,456	39,219.16	303,949	27,542,005	1,471,614	402,241	25,668,150
14 DeSoto	81.96	28,799	735.71	5,702	407,131	21,754	5,946	379,431
15 Dixie	30.03	10,552	558.43	4,328	188,200	10,056	2,749	175,395
16 Duval	1,283.17	450,884	20,893.27	161,923	10,317,183	551,264	150,679	9,615,240
17 Escambia	205.88	72,343	6,305.98	48,871	3,098,749	165,571	45,256	2,887,922
18 Flagler	273.04	95,942	1,861.62	14,428	1,089,883	58,234	15,917	1,015,732
19 Franklin	18.27	6,420	250.98	1,945	117,808	6,295	1,721	109,792
20 Gadsden	30.09	10,573	735.25	5,698	384,450	20,542	5,615	358,293
21 Gilchrist	66.13	23,237	517.43	4,010	224,665	12,004	3,281	209,380
22 Glades	10.33	3,630	344.32	2,669	142,065	7,591	2,075	132,399
23 Gulf	16.43	5,773	381.51	2,957	161,774	8,644	2,363	150,767
24 Hamilton	8.58	3,015	197.00	1,527	128,586	6,871	1,878	119,837
25 Hardee	53.23	18,704	695.79	5,392	416,146	22,235	6,078	387,833
26 Hendry	92.37	32,457	1,074.01	8,324	597,140	31,906	8,721	556,513
27 Hernando	305.34	107,291	3,326.77	25,782	1,866,205	99,714	27,255	1,739,236
28 Highlands	157.89	55,480	1,821.03	14,113	1,018,875	54,440	14,880	949,555
29 Hillsborough	1,245.51	437,651	32,337.94	250,619	17,537,442	937,054	256,128	16,344,260
30 Holmes	40.31	14,164	456.86	3,541	255,184	13,635	3,727	237,822
31 Indian River	200.66	70,508	2,597.49	20,131	1,396,175	74,600	20,391	1,301,184
32 Jackson	97.65	34,313	1,006.37	7,799	513,366	27,430	7,498	478,438
33 Jefferson	3.37	1,184	48.75	378	63,090	3,371	921	58,798
34 Lafayette	39.29	13,806	164.49	1,275	105,541	5,639	1,541	98,361
35 Lake	351.98	123,680	7,161.57	55,502	3,414,431	182,439	49,867	3,182,125
36 Lee	950.37	333,944	11,793.22	91,398	7,825,007	418,103	114,281	7,292,623
37 Leon	226.98	79,757	5,395.22	41,813	2,733,406	146,050	39,920	2,547,436
38 Levy	60.64	21,308	1,002.54	7,770	450,386	24,065	6,578	419,743
39 Liberty	14.83	5,211	309.92	2,402	113,216	6,049	1,653	105,514
40 Madison	41.38	14,540	524.03	4,061	237,758	12,704	3,472	221,582
41 Manatee	596.96	209,761	8,162.27	63,258	4,059,972	216,931	59,294	3,783,747
42 Marion	386.94	135,964	6,499.97	50,375	3,516,628	187,899	51,359	3,277,370
43 Martin	629.46	221,181	2,983.94	23,126	1,658,403	88,611	24,220	1,545,572
44 Monroe	37.42	13,149	1,361.58	10,552	649,668	34,713	9,488	605,467
45 Nassau	190.25	66,851	1,902.01	14,741	1,014,501	54,206	14,816	945,479
46 Okaloosa	357.80	125,725	5,220.43	40,458	2,699,632	144,246	39,427	2,515,959
47 Okeechobee	85.40	30,008	1,430.14	11,084	520,045	27,787	7,595	484,663
48 Orange	2,386.03	838,410	23,737.95	183,969	17,053,256	911,183	249,057	15,893,016
49 Osceola	847.63	297,843	8,253.13	63,962	6,057,660	323,671	88,470	5,645,519
50 Palm Beach	943.56	331,551	30,793.90	238,653	15,533,800	829,996	226,866	14,476,938
51 Pasco	802.18	281,872	12,393.19	96,047	6,383,761	341,095	93,233	5,949,433
52 Pinellas	1,167.69	410,306	13,750.18	106,564	7,974,428	426,087	116,464	7,431,877
53 Polk	1,325.59	465,789	14,457.76	112,048	8,804,799	470,455	128,591	8,205,753
54 Putnam	79.14	27,808	2,067.35	16,022	859,763	45,939	12,557	801,267
55 St. Johns	373.32	131,178	6,637.08	51,437	3,921,373	209,525	57,270	3,654,578
56 St. Lucie	706.01	248,080	5,104.44	39,559	3,366,894	179,899	49,172	3,137,823
57 Santa Rosa	529.02	185,889	4,093.85	31,727	2,475,947	132,294	36,160	2,307,493
58 Sarasota	789.28	277,339	6,944.33	53,819	3,654,941	195,290	53,379	3,406,272
59 Seminole	364.93	128,230	10,258.02	79,500	5,513,453	294,593	80,522	5,138,338
60 Sumter	141.64	49,770	1,391.11	10,781	758,691	40,538	11,080	707,073
61 Suwannee	67.70	23,789	868.05	6,727	477,170	25,496	6,969	444,705
62 Taylor	46.24	16,248	428.20	3,319	213,272	11,396	3,115	198,761
63 Union	23.10	8,117	436.02	3,379	186,152	9,946	2,719	173,487
64 Volusia	797.94	280,382	11,016.68	85,379	5,069,065	270,848	74,032	4,724,185
65 Wakulla	76.40	26,846	1,145.77	8,880	426,201	22,773	6,224	397,204
66 Walton	249.71	87,744	1,087.63	8,429	875,051	46,755	12,780	815,516
67 Washington	80.28	28,209	683.93	5,300	282,793	15,110	4,130	263,553
69 FAMU Lab School	2.74	963	25.94	201	48,220	2,577	704	44,939
70 FAU - Palm Beach	435.90	153,168	64.80	502	240,033	12,825	3,506	223,702
71 FAU - St. Lucie	0.01	3	144.40	1,119	108,258	5,784	1,581	100,893
72 FSU Lab - Broward	0.02	7	83.02	643	52,682	2,815	769	49,098
73 FSU Lab - Leon	28.31	9,948	110.37	855	139,943	7,477	2,044	130,422
74 UF Lab	34.60	12,158	80.54	624	99,901	5,338	1,459	93,104
75 Virtual School	156.91	55,135	337.69	2,617	2,743,152	0	0	2,743,152
State	29,818.44	10,477,687	407,700.21	3,159,678	234,053,644	12,359,297	3,378,207	218,316,140

2019-20 FEFP Legislative Budget Request
Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	654.11	564,497	7,858.86	4,142,438	4,706,935
2 Baker	124.01	107,021	2,553.81	1,346,124	1,453,145
3 Bay	872.66	753,106	7,366.77	3,883,056	4,636,162
4 Bradford	95.46	82,382	1,473.47	776,672	859,054
5 Brevard	1,626.59	1,403,747	20,726.04	10,924,783	12,328,530
6 Broward	3,455.59	2,982,174	69,244.50	36,499,069	39,481,243
7 Calhoun	60.90	52,557	921.20	485,568	538,125
8 Charlotte	911.00	786,193	5,713.15	3,011,426	3,797,619
9 Citrus	232.96	201,044	8,157.88	4,300,053	4,501,097
10 Clay	1,721.64	1,485,775	12,351.03	6,510,280	7,996,055
11 Collier	565.07	487,655	15,281.46	8,054,922	8,542,577
12 Columbia	309.22	266,857	4,033.75	2,126,207	2,393,064
13 Miami-Dade	3,519.95	3,037,717	40,028.35	21,099,113	24,136,830
14 DeSoto	168.62	145,519	1,467.78	773,673	919,192
15 Dixie	37.63	32,475	1,165.37	614,271	646,746
16 Duval	4,621.49	3,988,346	35,745.48	18,841,594	22,829,940
17 Escambia	1,432.75	1,236,463	17,278.80	9,107,729	10,344,192
18 Flagler	368.63	318,128	5,167.65	2,723,890	3,042,018
19 Franklin	175.70	151,629	679.54	358,188	509,817
20 Gadsden	320.47	276,566	2,923.22	1,540,842	1,817,408
21 Gilchrist	29.55	25,502	971.77	512,224	537,726
22 Glades	9.40	8,112	591.31	311,682	319,794
23 Gulf	39.05	33,700	754.87	397,895	431,595
24 Hamilton	27.74	23,940	946.45	498,878	522,818
25 Hardee	105.46	91,012	2,365.36	1,246,791	1,337,803
26 Hendry	186.67	161,096	3,072.50	1,619,528	1,780,624
27 Hernando	151.23	130,511	11,312.51	5,962,872	6,093,383
28 Highlands	561.42	484,505	5,071.47	2,673,193	3,157,698
29 Hillsborough	5,617.87	4,848,222	60,059.03	31,657,369	36,505,591
30 Holmes	11.06	9,545	1,639.47	864,172	873,717
31 Indian River	417.52	360,320	8,235.94	4,341,199	4,701,519
32 Jackson	323.68	279,336	2,999.55	1,581,076	1,860,412
33 Jefferson	4.13	3,564	496.41	261,660	265,224
34 Lafayette	0.00	0	396.37	208,928	208,928
35 Lake	1,677.33	1,447,536	16,047.61	8,458,763	9,906,299
36 Lee	3,725.53	3,215,132	46,788.06	24,662,184	27,877,316
37 Leon	1,257.45	1,085,179	10,463.34	5,515,271	6,600,450
38 Levy	184.41	159,146	3,251.06	1,713,648	1,872,794
39 Liberty	60.34	52,073	487.05	256,726	308,799
40 Madison	7.78	6,714	1,311.19	691,134	697,848
41 Manatee	965.89	833,563	15,588.84	8,216,944	9,050,507
42 Marion	2,045.37	1,765,154	19,652.55	10,358,942	12,124,096
43 Martin	202.86	175,068	6,127.95	3,230,068	3,405,136
44 Monroe	153.11	132,134	1,852.61	976,519	1,108,653
45 Nassau	392.99	339,150	6,427.85	3,388,147	3,727,297
46 Okaloosa	1,391.57	1,200,925	12,494.44	6,585,872	7,786,797
47 Okeechobee	181.10	156,289	3,190.24	1,681,589	1,837,878
48 Orange	3,123.18	2,695,304	62,825.90	33,115,798	35,811,102
49 Osceola	2,235.24	1,929,012	21,665.42	11,419,935	13,348,947
50 Palm Beach	5,285.44	4,561,335	50,976.45	26,869,902	31,431,237
51 Pasco	2,390.38	2,062,898	31,968.27	16,850,610	18,913,508
52 Pinellas	2,856.96	2,465,556	22,327.40	11,768,867	14,234,423
53 Polk	3,392.97	2,928,133	45,746.12	24,112,973	27,041,106
54 Putnam	336.53	290,425	4,807.90	2,534,264	2,824,689
55 St. Johns	932.03	804,342	20,076.74	10,582,535	11,386,877
56 St. Lucie	1,683.28	1,452,671	19,759.17	10,415,142	11,867,813
57 Santa Rosa	1,015.96	876,773	13,278.87	6,999,349	7,876,122
58 Sarasota	875.68	755,712	12,677.87	6,682,559	7,438,271
59 Seminole	586.62	506,253	24,677.64	13,007,688	13,513,941
60 Sumter	163.90	141,446	1,954.62	1,030,288	1,171,734
61 Suwannee	93.03	80,285	2,672.60	1,408,739	1,489,024
62 Taylor	94.87	81,873	1,271.44	670,181	752,054
63 Union	28.64	24,716	1,034.49	545,284	570,000
64 Volusia	1,211.18	1,045,248	22,137.84	11,668,949	12,714,197
65 Wakulla	7.09	6,119	3,467.81	1,827,897	1,834,016
66 Walton	222.92	192,380	4,622.96	2,436,782	2,629,162
67 Washington	87.82	75,789	1,919.01	1,011,518	1,087,307
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
State	67,628.68	58,363,549	872,602.43	459,952,432	518,315,981

2019-20 FEFP Legislative Budget Request
 Teachers Classroom Supply Assistance

District	2019-20 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
District	-1-	-2-
1 Alachua	29,471.92	564,535
2 Baker	4,929.58	94,426
3 Bay	27,887.67	534,189
4 Bradford	3,190.35	61,111
5 Brevard	73,300.33	1,404,069
6 Broward	271,835.56	5,207,014
7 Calhoun	2,173.33	41,630
8 Charlotte	15,274.45	292,582
9 Citrus	15,291.39	292,907
10 Clay	37,994.14	727,778
11 Collier	47,033.87	900,934
12 Columbia	10,047.05	192,451
13 Miami-Dade	347,206.65	6,650,749
14 DeSoto	4,884.77	93,568
15 Dixie	2,279.19	43,658
16 Duval	128,216.30	2,455,985
17 Escambia	39,209.15	751,052
18 Flagler	12,952.62	248,108
19 Franklin	1,318.55	25,257
20 Gadsden	4,716.12	90,337
21 Gilchrist	2,588.34	49,580
22 Glades	1,737.43	33,281
23 Gulf	1,951.58	37,383
24 Hamilton	1,569.40	30,062
25 Hardee	5,183.48	99,290
26 Hendry	7,245.23	138,782
27 Hernando	22,468.33	430,381
28 Highlands	12,437.16	238,234
29 Hillsborough	217,836.34	4,172,658
30 Holmes	3,120.80	59,779
31 Indian River	17,245.19	330,332
32 Jackson	6,195.96	118,684
33 Jefferson	723.22	13,853
34 Lafayette	1,193.14	22,855
35 Lake	42,857.40	820,934
36 Lee	94,114.80	1,802,770
37 Leon	34,321.65	657,432
38 Levy	5,509.10	105,527
39 Liberty	1,376.31	26,363
40 Madison	2,774.54	53,146
41 Manatee	49,065.24	939,845
42 Marion	43,255.91	828,568
43 Martin	18,702.09	358,239
44 Monroe	8,204.99	157,167
45 Nassau	12,181.22	233,331
46 Okaloosa	32,314.75	618,990
47 Okeechobee	6,331.13	121,273
48 Orange	209,896.15	4,020,564
49 Osceola	70,903.55	1,358,159
50 Palm Beach	194,044.73	3,716,930
51 Pasco	75,120.16	1,438,928
52 Pinellas	98,263.56	1,882,240
53 Polk	105,815.92	2,026,906
54 Putnam	10,812.87	207,121
55 St. Johns	42,842.37	820,646
56 St. Lucie	40,196.71	769,969
57 Santa Rosa	28,420.09	544,387
58 Sarasota	43,338.62	830,152
59 Seminole	68,556.89	1,313,208
60 Sumter	8,706.71	166,777
61 Suwannee	5,861.45	112,276
62 Taylor	2,532.46	48,509
63 Union	2,295.69	43,974
64 Volusia	62,255.27	1,192,501
65 Wakulla	5,169.47	99,021
66 Walton	9,789.71	187,522
67 Washington	3,299.72	63,206
69 FAMU Lab School	624.24	11,957
70 FAU - Palm Beach	1,145.67	21,945
71 FAU - St. Lucie	1,421.24	27,224
72 FSU Lab - Broward	690.25	13,222
73 FSU Lab - Leon	1,713.14	32,815
74 UF Lab	1,155.70	22,137
75 Virtual School		0

State 2,826,590.06 54,143,375

Florida Department of Education
2019-20 FEFP Legislative Budget Request
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	133,530,611	1,204,627	1,319,627
2 Baker	115,000	21,942,729	197,953	312,953
3 Bay	115,000	131,542,523	1,186,692	1,301,692
4 Bradford	115,000	14,223,571	128,316	243,316
5 Brevard	115,000	342,243,589	3,087,500	3,202,500
6 Broward	115,000	1,308,680,211	11,806,065	11,921,065
7 Calhoun	115,000	9,388,483	84,697	199,697
8 Charlotte	115,000	70,976,291	640,302	755,302
9 Citrus	115,000	67,066,451	605,030	720,030
10 Clay	115,000	176,703,416	1,594,104	1,709,104
11 Collier	115,000	234,096,293	2,111,865	2,226,865
12 Columbia	115,000	43,373,609	391,289	506,289
13 Miami-Dade	115,000	1,659,068,919	14,967,046	15,082,046
14 DeSoto	115,000	21,573,270	194,620	309,620
15 Dixie	115,000	9,801,228	88,420	203,420
16 Duval	115,000	606,821,989	5,474,355	5,589,355
17 Escambia	115,000	178,851,032	1,613,478	1,728,478
18 Flagler	115,000	56,271,709	507,647	622,647
19 Franklin	115,000	5,815,517	52,464	167,464
20 Gadsden	115,000	20,850,236	188,097	303,097
21 Gilchrist	115,000	11,699,912	105,549	220,549
22 Glades	115,000	7,790,725	70,283	185,283
23 Gulf	115,000	8,736,597	78,816	193,816
24 Hamilton	115,000	6,640,807	59,909	174,909
25 Hardee	115,000	22,668,928	204,504	319,504
26 Hendry	115,000	33,173,089	299,266	414,266
27 Hernando	115,000	101,738,987	917,823	1,032,823
28 Highlands	115,000	53,851,727	485,815	600,815
29 Hillsborough	115,000	1,034,016,500	9,328,227	9,443,227
30 Holmes	115,000	13,170,713	118,818	233,818
31 Indian River	115,000	80,355,057	724,911	839,911
32 Jackson	115,000	27,265,875	245,975	360,975
33 Jefferson	115,000	3,203,430	28,899	143,899
34 Lafayette	115,000	5,085,670	45,880	160,880
35 Lake	115,000	196,634,657	1,773,911	1,888,911
36 Lee	115,000	443,220,888	3,998,452	4,113,452
37 Leon	115,000	156,252,737	1,409,611	1,524,611
38 Levy	115,000	24,357,673	219,739	334,739
39 Liberty	115,000	6,315,097	56,971	171,971
40 Madison	115,000	11,619,537	104,824	219,824
41 Manatee	115,000	224,683,249	2,026,947	2,141,947
42 Marion	115,000	189,369,950	1,708,373	1,823,373
43 Martin	115,000	91,219,655	822,925	937,925
44 Monroe	115,000	39,435,663	355,763	470,763
45 Nassau	115,000	55,646,583	502,007	617,007
46 Okaloosa	115,000	150,634,671	1,358,929	1,473,929
47 Okeechobee	115,000	28,243,646	254,796	369,796
48 Orange	115,000	1,016,434,777	9,169,616	9,284,616
49 Osceola	115,000	329,734,399	2,974,650	3,089,650
50 Palm Beach	115,000	971,206,350	8,761,595	8,876,595
51 Pasco	115,000	348,335,689	3,142,459	3,257,459
52 Pinellas	115,000	462,845,013	4,175,488	4,290,488
53 Polk	115,000	474,497,446	4,280,609	4,395,609
54 Putnam	115,000	47,451,324	428,075	543,075
55 St. Johns	115,000	202,514,914	1,826,958	1,941,958
56 St. Lucie	115,000	184,187,452	1,661,620	1,776,620
57 Santa Rosa	115,000	130,133,818	1,173,983	1,288,983
58 Sarasota	115,000	208,752,038	1,883,226	1,998,226
59 Seminole	115,000	318,150,996	2,870,152	2,985,152
60 Sumter	115,000	38,228,575	344,873	459,873
61 Suwannee	115,000	25,024,206	225,752	340,752
62 Taylor	115,000	11,174,597	100,810	215,810
63 Union	115,000	10,124,105	91,333	206,333
64 Volusia	115,000	282,978,496	2,552,849	2,667,849
65 Wakulla	115,000	22,770,794	205,423	320,423
66 Walton	115,000	43,336,102	390,950	505,950
67 Washington	115,000	14,412,819	130,023	245,023
69 FAMU Lab School	115,000	2,716,170	24,504	139,504
70 FAU - Palm Beach	115,000	5,290,262	47,725	162,725
71 FAU - St. Lucie	115,000	6,518,767	58,808	173,808
72 FSU Lab - Broward	115,000	3,265,364	29,458	144,458
73 FSU Lab - Leon	115,000	7,547,181	68,086	183,086
74 UF Lab	115,000	5,149,767	46,458	161,458
75 Virtual School	115,000	154,303,535	1,392,027	1,507,027

State 8,510,000 13,466,938,656 121,490,000 130,000,000

2019-20 FEFP Legislative Budget Request
Virtual Education Contribution - Page 1

District	Base FEFP Funding	State Funded Discretionary	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Total Funds	Total Unweighted FTE	Total Funds per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	133,530,611	0	11,928,746	4,188,549	1,319,627	2,429,675	153,397,208	29,471.92	5,204.86
2 Baker	21,942,729	0	727,905	1,967,938	312,953	396,846	25,348,371	4,929.58	5,142.10
3 Bay	131,542,523	0	13,122,528	2,128,387	1,301,692	2,310,212	150,405,342	27,887.67	5,393.26
4 Bradford	14,223,571	0	768,257	976,439	243,316	267,896	16,479,479	3,190.35	5,165.41
5 Brevard	342,243,589	0	32,107,667	7,978,008	3,202,500	6,223,022	391,754,786	73,300.33	5,344.52
6 Broward	1,308,680,211	0	154,888,696	0	11,921,065	21,957,069	1,497,447,041	271,835.56	5,508.65
7 Calhoun	9,388,483	0	337,625	850,902	199,697	180,900	10,957,607	2,173.33	5,041.85
8 Charlotte	70,976,291	0	13,863,339	0	755,302	1,312,020	86,906,952	15,274.45	5,689.69
9 Citrus	67,066,451	0	7,577,439	784,907	720,030	1,254,976	77,403,803	15,291.39	5,061.92
10 Clay	176,703,416	0	9,071,734	11,705,995	1,709,104	3,204,724	202,394,973	37,994.14	5,327.00
11 Collier	234,096,293	0	70,539,664	0	2,226,865	3,915,533	310,778,355	47,033.87	6,607.54
12 Columbia	43,373,609	0	2,148,825	3,345,567	506,289	815,396	50,189,686	10,047.05	4,995.46
13 Miami-Dade	1,659,068,919	0	242,731,145	0	15,082,046	27,542,005	1,944,424,115	347,206.65	5,600.19
14 DeSoto	21,573,270	0	1,382,765	1,288,553	309,620	407,131	24,961,339	4,884.77	5,110.03
15 Dixie	9,801,228	0	398,848	847,562	203,420	188,200	11,439,258	2,279.19	5,019.00
16 Duval	606,821,989	0	52,450,115	17,666,924	5,589,355	10,317,183	692,845,566	128,216.30	5,403.72
17 Escambia	178,851,032	0	14,447,694	6,994,520	1,728,478	3,098,749	205,120,473	39,209.15	5,231.44
18 Flagler	56,271,709	0	7,259,395	0	622,647	1,089,883	65,243,634	12,952.62	5,037.10
19 Franklin	5,815,517	0	1,490,731	0	167,464	117,808	7,591,520	1,318.55	5,757.48
20 Gadsden	20,850,236	0	1,166,762	1,412,336	303,097	384,450	24,116,881	4,716.12	5,113.71
21 Gilchrist	11,699,912	0	608,678	806,811	220,549	224,665	13,560,615	2,588.34	5,239.12
22 Glades	7,790,725	0	495,813	454,338	185,283	142,065	9,068,224	1,737.43	5,219.33
23 Gulf	8,736,597	0	1,456,699	0	193,816	161,774	10,548,886	1,951.58	5,405.31
24 Hamilton	6,640,807	0	625,800	232,460	174,909	128,586	7,802,562	1,569.40	4,971.68
25 Hardee	22,668,928	0	1,316,012	1,518,656	319,504	416,146	26,239,246	5,183.48	5,062.09
26 Hendry	33,173,089	0	1,588,323	2,373,900	414,266	597,140	38,146,718	7,245.23	5,265.08
27 Hernando	101,738,987	0	7,508,159	4,779,014	1,032,823	1,866,205	116,925,188	22,468.33	5,204.00
28 Highlands	53,851,727	0	3,959,991	2,841,518	600,815	1,018,875	62,272,926	12,437.16	5,007.01
29 Hillsborough	1,034,016,500	0	79,742,115	39,386,989	9,443,227	17,537,442	1,180,126,273	217,836.34	5,417.49
30 Holmes	13,170,713	0	386,141	1,320,535	233,818	255,184	15,366,391	3,120.80	4,923.86
31 Indian River	80,355,057	0	14,220,893	0	839,911	1,396,175	96,812,036	17,245.19	5,613.86
32 Jackson	27,265,875	0	1,261,678	2,126,701	360,975	513,366	31,528,595	6,195.96	5,088.57
33 Jefferson	3,203,430	0	484,767	0	143,899	63,090	3,895,186	723.22	5,385.89
34 Lafayette	5,085,670	0	216,151	436,343	160,880	105,541	6,004,585	1,193.14	5,032.59
35 Lake	196,634,657	0	17,753,975	5,683,320	1,888,911	3,414,431	225,375,294	42,857.40	5,258.73
36 Lee	443,220,888	0	65,682,952	0	4,113,452	7,825,007	520,842,299	94,114.80	5,534.12
37 Leon	156,252,737	0	13,433,195	5,336,330	1,524,611	2,733,406	179,280,279	34,321.65	5,223.53
38 Levy	24,357,673	0	1,553,787	1,458,975	334,739	450,386	28,155,560	5,509.10	5,110.74
39 Liberty	6,315,097	0	219,108	533,554	171,971	113,216	7,352,946	1,376.31	5,342.51
40 Madison	11,619,537	0	540,168	977,137	219,824	237,758	13,594,424	2,774.54	4,899.70
41 Manatee	224,683,249	0	29,873,949	0	2,141,947	4,059,972	260,759,117	49,065.24	5,314.54
42 Marion	189,369,950	0	14,760,315	8,895,145	1,823,373	3,516,628	218,365,411	43,255.91	5,048.22
43 Martin	91,219,655	0	17,755,368	0	937,925	1,658,403	111,571,351	18,702.09	5,965.72
44 Monroe	39,435,663	0	21,333,152	0	470,763	649,668	61,889,246	8,204.99	7,542.88
45 Nassau	55,646,583	0	7,132,425	0	617,007	1,014,501	64,410,516	12,181.22	5,287.69
46 Okaloosa	150,634,671	0	14,113,416	3,558,500	1,473,929	2,699,632	172,480,148	32,314.75	5,337.51
47 Okeechobee	28,243,646	0	1,606,388	1,855,907	369,796	520,045	32,595,782	6,331.13	5,148.49
48 Orange	1,016,434,777	0	110,146,416	4,638,705	9,284,616	17,053,256	1,157,557,770	209,896.15	5,514.91
49 Osceola	329,734,399	0	21,213,193	17,562,100	3,089,650	6,057,660	377,657,002	70,903.55	5,326.35
50 Palm Beach	971,206,350	0	150,868,492	0	8,876,595	15,533,800	1,146,485,237	194,044.73	5,908.36
51 Pasco	348,335,689	0	23,163,590	17,917,661	3,257,459	6,383,761	399,058,160	75,120.16	5,312.26
52 Pinellas	462,845,013	0	65,634,538	0	4,290,488	7,974,428	540,744,467	98,263.56	5,503.00
53 Polk	474,497,446	0	28,941,036	28,926,898	4,395,609	8,804,799	545,565,788	105,815.92	5,155.80
54 Putnam	47,451,324	0	3,044,354	2,868,871	543,075	859,763	54,767,387	10,812.87	5,065.02
55 St. Johns	202,514,914	0	21,691,692	1,737,687	1,941,958	3,921,373	231,807,624	42,842.37	5,410.71
56 St. Lucie	184,187,452	0	17,601,174	4,381,039	1,776,620	3,366,894	211,313,179	40,196.71	5,256.98
57 Santa Rosa	130,133,818	0	8,165,452	7,376,719	1,288,983	2,475,947	149,440,919	28,420.09	5,258.28
58 Sarasota	208,752,038	0	48,104,631	0	1,998,226	3,654,941	262,509,836	43,338.62	6,057.18
59 Seminole	318,150,996	0	27,576,168	9,915,383	2,985,152	5,513,453	364,141,152	68,556.89	5,311.52
60 Sumter	38,228,575	0	9,765,076	0	459,873	758,691	49,212,215	8,706.71	5,652.22
61 Suwannee	25,024,206	0	1,489,067	1,716,408	340,752	477,170	29,047,603	5,861.45	4,955.70
62 Taylor	11,174,597	0	1,048,044	336,893	215,810	213,272	12,988,616	2,532.46	5,128.85
63 Union	10,124,105	0	198,141	1,057,303	206,333	186,152	11,772,034	2,295.69	5,127.88
64 Volusia	282,978,496	0	28,908,045	5,137,305	2,667,849	5,069,065	324,760,760	62,255.27	5,216.60
65 Wakulla	22,770,794	0	1,062,409	1,174,599	320,423	426,201	26,344,426	5,169.47	5,096.16
66 Walton	43,336,102	0	15,413,686	0	505,950	875,051	60,130,789	9,789.71	6,142.24
67 Washington	14,412,819	0	691,723	1,112,798	245,023	282,793	16,745,156	3,299.72	5,074.72
69 FAMU Lab School	2,716,170	244,321	0	97,057	139,504	48,220	3,245,272	624.24	5,198.76
70 FAU - Palm Beach	5,290,262	890,747	0	0	162,725	240,033	6,583,767	1,145.67	5,746.65
71 FAU - St. Lucie	6,518,767	622,333	0	154,901	173,808	108,258	7,578,067	1,421.24	5,332.01
72 FSU Lab - Broward	3,265,364	393,298	0	0	144,458	52,682	3,855,802	690.25	5,586.09
73 FSU Lab - Leon	7,547,181	670,506	0	266,359	183,086	139,943	8,807,075	1,713.14	5,140.90
74 UF Lab	5,149,767	467,770	0	164,248	161,458	99,901	6,043,144	1,155.70	5,228.99
75 Virtual School	154,303,535	18,826,569	0	269,929	1,507,027	2,743,152	177,650,212	34,919.63	5,087.40

State 13,466,938,656 22,115,544 1,542,766,225 254,115,583 130,000,000 234,053,644 15,649,989,652 2,861,509.69 5,469.14

2019-20 FEFP Legislative Budget Request
Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5,204.86	440.14	2,290,867	25.14	11,065
2 Baker	5,142.10	3.83	19,694	87.90	337
3 Bay	5,393.26	136.71	737,313	0.00	0
4 Bradford	5,165.41	12.59	65,033	64.59	813
5 Brevard	5,344.52	584.25	3,122,536	0.00	0
6 Broward	5,508.65	323.05	1,779,569	0.00	0
7 Calhoun	5,041.85	44.43	224,009	188.15	8,360
8 Charlotte	5,689.69	160.20	911,488	0.00	0
9 Citrus	5,061.92	14.52	73,499	168.08	2,441
10 Clay	5,327.00	587.38	3,128,973	0.00	0
11 Collier	6,607.54	80.52	532,039	0.00	0
12 Columbia	4,995.46	60.07	300,077	234.54	14,089
13 Miami-Dade	5,600.19	361.12	2,022,341	0.00	0
14 DeSoto	5,110.03	4.64	23,711	119.97	557
15 Dixie	5,019.00	9.91	49,738	211.00	2,091
16 Duval	5,403.72	722.22	3,902,675	0.00	0
17 Escambia	5,231.44	524.84	2,745,669	0.00	0
18 Flagler	5,037.10	160.78	809,865	192.90	31,014
19 Franklin	5,757.48	15.52	89,356	0.00	0
20 Gadsden	5,113.71	13.86	70,876	116.29	1,612
21 Gilchrist	5,239.12	30.51	159,846	0.00	0
22 Glades	5,219.33	4.01	20,930	10.67	43
23 Gulf	5,405.31	12.10	65,404	0.00	0
24 Hamilton	4,971.68	18.25	90,733	258.32	4,714
25 Hardee	5,062.09	34.69	175,604	167.91	5,825
26 Hendry	5,265.08	2.00	10,530	0.00	0
27 Hernando	5,204.00	448.11	2,331,964	26.00	11,651
28 Highlands	5,007.01	148.74	744,743	222.99	33,168
29 Hillsborough	5,417.49	1,146.85	6,213,048	0.00	0
30 Holmes	4,923.86	90.17	443,984	306.14	27,605
31 Indian River	5,613.86	13.11	73,598	0.00	0
32 Jackson	5,088.57	31.77	161,664	141.43	4,493
33 Jefferson	5,385.89	26.96	145,204	0.00	0
34 Lafayette	5,032.59	11.23	56,516	197.41	2,217
35 Lake	5,258.73	243.56	1,280,816	0.00	0
36 Lee	5,534.12	455.35	2,519,962	0.00	0
37 Leon	5,223.53	214.32	1,119,507	6.47	1,387
38 Levy	5,110.74	10.74	54,889	119.26	1,281
39 Liberty	5,342.51	4.39	23,454	0.00	0
40 Madison	4,899.70	7.51	36,797	330.30	2,481
41 Manatee	5,314.54	109.24	580,560	0.00	0
42 Marion	5,048.22	453.11	2,287,399	181.78	82,366
43 Martin	5,965.72	0.00	0	0.00	0
44 Monroe	7,542.88	1.91	14,407	0.00	0
45 Nassau	5,287.69	44.42	234,879	0.00	0
46 Okaloosa	5,337.51	291.43	1,555,511	0.00	0
47 Okeechobee	5,148.49	75.24	387,372	81.51	6,133
48 Orange	5,514.91	1,634.97	9,016,712	0.00	0
49 Osceola	5,326.35	1,533.46	8,167,745	0.00	0
50 Palm Beach	5,908.36	241.70	1,428,051	0.00	0
51 Pasco	5,312.26	1,614.76	8,578,025	0.00	0
52 Pinellas	5,503.00	281.16	1,547,223	0.00	0
53 Polk	5,155.80	260.39	1,342,519	74.20	19,321
54 Putnam	5,065.02	45.14	228,635	164.98	7,447
55 St. Johns	5,410.71	458.47	2,480,648	0.00	0
56 St. Lucie	5,256.98	166.06	872,974	0.00	0
57 Santa Rosa	5,258.28	197.89	1,040,561	0.00	0
58 Sarasota	6,057.18	222.83	1,349,721	0.00	0
59 Seminole	5,311.52	843.65	4,481,064	0.00	0
60 Sumter	5,652.22	29.41	166,232	0.00	0
61 Suwannee	4,955.70	100.78	499,435	274.30	27,644
62 Taylor	5,128.85	0.00	0	101.15	0
63 Union	5,127.88	2.80	14,358	102.12	286
64 Volusia	5,216.60	328.84	1,715,427	13.40	4,406
65 Wakulla	5,096.16	18.72	95,400	133.84	2,505
66 Walton	6,142.24	26.43	162,339	0.00	0
67 Washington	5,074.72	31.84	161,579	155.28	4,944
69 FAMU Lab School	5,198.76	0.00	0	31.24	0
70 FAU - Palm Beach	5,746.65	0.00	0	0.00	0
71 FAU - St. Lucie	5,332.01	0.00	0	0.00	0
72 FSU Lab - Broward	5,586.09	0.00	0	0.00	0
73 FSU Lab - Leon	5,140.90	31.11	159,933	89.10	2,772
74 UF Lab	5,228.99	15.14	79,167	1.01	15
75 Virtual School	5,087.40	34,919.63	177,650,126	142.60	4,979,539
State	5,469.14	51,195.48	264,926,523	0.00	5,304,622

2019-20 FEFP Legislative Budget Request
Digital Classrooms Allocation

District	Lesser of	Total	FTE	Total
	\$500,000 or \$300 per FTE Minimum			
	-1-	-2-	-3-	-4-
1 Alachua	500,000	29,471.92	366,338	866,338
2 Baker	500,000	4,929.58	61,275	561,275
3 Bay	500,000	27,887.67	346,645	846,645
4 Bradford	500,000	3,190.35	39,656	539,656
5 Brevard	500,000	73,300.33	911,127	1,411,127
6 Broward	500,000	271,835.56	3,378,932	3,878,932
7 Calhoun	500,000	2,173.33	27,015	527,015
8 Charlotte	500,000	15,274.45	189,862	689,862
9 Citrus	500,000	15,291.39	190,073	690,073
10 Clay	500,000	37,994.14	472,269	972,269
11 Collier	500,000	47,033.87	584,634	1,084,634
12 Columbia	500,000	10,047.05	124,885	624,885
13 Miami-Dade	500,000	347,206.65	4,315,799	4,815,799
14 DeSoto	500,000	4,884.77	60,718	560,718
15 Dixie	500,000	2,279.19	28,330	528,330
16 Duval	500,000	128,216.30	1,593,736	2,093,736
17 Escambia	500,000	39,209.15	487,372	987,372
18 Flagler	500,000	12,952.62	161,002	661,002
19 Franklin	395,565	1,318.55	16,390	411,955
20 Gadsden	500,000	4,716.12	58,622	558,622
21 Gilchrist	500,000	2,588.34	32,173	532,173
22 Glades	500,000	1,737.43	21,596	521,596
23 Gulf	500,000	1,951.58	24,258	524,258
24 Hamilton	470,820	1,569.40	19,508	490,328
25 Hardee	500,000	5,183.48	64,431	564,431
26 Hendry	500,000	7,245.23	90,059	590,059
27 Hernando	500,000	22,468.33	279,283	779,283
28 Highlands	500,000	12,437.16	154,595	654,595
29 Hillsborough	500,000	217,836.34	2,707,719	3,207,719
30 Holmes	500,000	3,120.80	38,792	538,792
31 Indian River	500,000	17,245.19	214,359	714,359
32 Jackson	500,000	6,195.96	77,016	577,016
33 Jefferson	216,966	723.22	8,990	225,956
34 Lafayette	357,942	1,193.14	14,831	372,773
35 Lake	500,000	42,857.40	532,720	1,032,720
36 Lee	500,000	94,114.80	1,169,853	1,669,853
37 Leon	500,000	34,321.65	426,620	926,620
38 Levy	500,000	5,509.10	68,478	568,478
39 Liberty	412,893	1,376.31	17,108	430,001
40 Madison	500,000	2,774.54	34,488	534,488
41 Manatee	500,000	49,065.24	609,884	1,109,884
42 Marion	500,000	43,255.91	537,674	1,037,674
43 Martin	500,000	18,702.09	232,468	732,468
44 Monroe	500,000	8,204.99	101,989	601,989
45 Nassau	500,000	12,181.22	151,413	651,413
46 Okaloosa	500,000	32,314.75	401,674	901,674
47 Okeechobee	500,000	6,331.13	78,696	578,696
48 Orange	500,000	209,896.15	2,609,022	3,109,022
49 Osceola	500,000	70,903.55	881,335	1,381,335
50 Palm Beach	500,000	194,044.73	2,411,988	2,911,988
51 Pasco	500,000	75,120.16	933,748	1,433,748
52 Pinellas	500,000	98,263.56	1,221,422	1,721,422
53 Polk	500,000	105,815.92	1,315,298	1,815,298
54 Putnam	500,000	10,812.87	134,405	634,405
55 St. Johns	500,000	42,842.37	532,533	1,032,533
56 St. Lucie	500,000	40,196.71	499,647	999,647
57 Santa Rosa	500,000	28,420.09	353,263	853,263
58 Sarasota	500,000	43,338.62	538,702	1,038,702
59 Seminole	500,000	68,556.89	852,166	1,352,166
60 Sumter	500,000	8,706.71	108,225	608,225
61 Suwannee	500,000	5,861.45	72,858	572,858
62 Taylor	500,000	2,532.46	31,479	531,479
63 Union	500,000	2,295.69	28,536	528,536
64 Volusia	500,000	62,255.27	773,837	1,273,837
65 Wakulla	500,000	5,169.47	64,257	564,257
66 Walton	500,000	9,789.71	121,687	621,687
67 Washington	500,000	3,299.72	41,016	541,016
69 FAMU Lab School	187,272	624.24	7,759	195,031
70 FAU - Palm Beach	343,701	1,145.67	14,241	357,942
71 FAU - St. Lucie	426,372	1,421.24	17,666	444,038
72 FSU Lab - Broward	207,075	690.25	8,580	215,655
73 FSU Lab - Leon	500,000	1,713.14	21,294	521,294
74 UF Lab School	346,710	1,155.70	14,365	361,075
75 Virtual School	0	34,919.63	0	0
Total	34,865,316	2,861,509.69	35,134,684	70,000,000

2019-20 FEFP Legislative Budget Request
 Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	397,684	566,501	964,185
4 Bradford	0	0	0
5 Brevard	506,748	2,035,133	2,541,881
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	512,733	0	512,733
11 Collier	0	0	0
12 Columbia	0	0	0
13 Miami-Dade	93,488	0	93,488
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	1,262,033	412,719	1,674,752
17 Escambia	438,164	1,462,608	1,900,772
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	54,860	228,819	283,679
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	982,193	304,444	1,286,637
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	65,938	0	65,938
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	93,492	915,189	1,008,681
45 Nassau	0	0	0
46 Okaloosa	1,315,192	1,383,155	2,698,347
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	25,919	0	25,919
51 Pasco	0	0	0
52 Pinellas	25,984	0	25,984
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	520,911	734,511	1,255,422
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	6,295,339	8,043,079	14,338,418

2019-20 FEFP Legislative Budget Request
Mental Health Assistance Allocation

District	Minimum	2019-20	Mental Health	Total
	Mental Health			
	Assistance		Allocation	Assistance
	Allocation	UFTE	Allocation	Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,471.92	750,066	850,066
2 Baker	100,000	4,929.58	125,459	225,459
3 Bay	100,000	27,887.67	709,747	809,747
4 Bradford	100,000	3,190.35	81,195	181,195
5 Brevard	100,000	73,300.33	1,865,508	1,965,508
6 Broward	100,000	271,835.56	6,918,270	7,018,270
7 Calhoun	100,000	2,173.33	55,312	155,312
8 Charlotte	100,000	15,274.45	388,738	488,738
9 Citrus	100,000	15,291.39	389,169	489,169
10 Clay	100,000	37,994.14	966,958	1,066,958
11 Collier	100,000	47,033.87	1,197,021	1,297,021
12 Columbia	100,000	10,047.05	255,699	355,699
13 Miami-Dade	100,000	347,206.65	8,836,479	8,936,479
14 DeSoto	100,000	4,884.77	124,318	224,318
15 Dixie	100,000	2,279.19	58,006	158,006
16 Duval	100,000	128,216.30	3,263,131	3,363,131
17 Escambia	100,000	39,209.15	997,881	1,097,881
18 Flagler	100,000	12,952.62	329,647	429,647
19 Franklin	100,000	1,318.55	33,557	133,557
20 Gadsden	100,000	4,716.12	120,026	220,026
21 Gilchrist	100,000	2,588.34	65,874	165,874
22 Glades	100,000	1,737.43	44,218	144,218
23 Gulf	100,000	1,951.58	49,668	149,668
24 Hamilton	100,000	1,569.40	39,942	139,942
25 Hardee	100,000	5,183.48	131,921	231,921
26 Hendry	100,000	7,245.23	184,393	284,393
27 Hernando	100,000	22,468.33	571,823	671,823
28 Highlands	100,000	12,437.16	316,528	416,528
29 Hillsborough	100,000	217,836.34	5,543,979	5,643,979
30 Holmes	100,000	3,120.80	79,425	179,425
31 Indian River	100,000	17,245.19	438,894	538,894
32 Jackson	100,000	6,195.96	157,688	257,688
33 Jefferson	100,000	723.22	18,406	118,406
34 Lafayette	100,000	1,193.14	30,366	130,366
35 Lake	100,000	42,857.40	1,090,729	1,190,729
36 Lee	100,000	94,114.80	2,395,241	2,495,241
37 Leon	100,000	34,321.65	873,493	973,493
38 Levy	100,000	5,509.10	140,208	240,208
39 Liberty	100,000	1,376.31	35,027	135,027
40 Madison	100,000	2,774.54	70,613	170,613
41 Manatee	100,000	49,065.24	1,248,720	1,348,720
42 Marion	100,000	43,255.91	1,100,872	1,200,872
43 Martin	100,000	18,702.09	475,972	575,972
44 Monroe	100,000	8,204.99	208,819	308,819
45 Nassau	100,000	12,181.22	310,014	410,014
46 Okaloosa	100,000	32,314.75	822,417	922,417
47 Okeechobee	100,000	6,331.13	161,128	261,128
48 Orange	100,000	209,896.15	5,341,899	5,441,899
49 Osceola	100,000	70,903.55	1,804,510	1,904,510
50 Palm Beach	100,000	194,044.73	4,938,477	5,038,477
51 Pasco	100,000	75,120.16	1,911,823	2,011,823
52 Pinellas	100,000	98,263.56	2,500,827	2,600,827
53 Polk	100,000	105,815.92	2,693,036	2,793,036
54 Putnam	100,000	10,812.87	275,190	375,190
55 St. Johns	100,000	42,842.37	1,090,347	1,190,347
56 St. Lucie	100,000	40,196.71	1,023,014	1,123,014
57 Santa Rosa	100,000	28,420.09	723,297	823,297
58 Sarasota	100,000	43,338.62	1,102,977	1,202,977
59 Seminole	100,000	68,556.89	1,744,787	1,844,787
60 Sumter	100,000	8,706.71	221,587	321,587
61 Suwannee	100,000	5,861.45	149,175	249,175
62 Taylor	100,000	2,532.46	64,452	164,452
63 Union	100,000	2,295.69	58,426	158,426
64 Volusia	100,000	62,255.27	1,584,409	1,684,409
65 Wakulla	100,000	5,169.47	131,564	231,564
66 Walton	100,000	9,789.71	249,150	349,150
67 Washington	100,000	3,299.72	83,979	183,979
69 FAMU Lab School	100,000	624.24	15,887	115,887
70 FAU - Palm Beach	100,000	1,145.67	29,157	129,157
71 FAU - St. Lucie	100,000	1,421.24	36,171	136,171
72 FSU Lab - Broward	100,000	690.25	17,567	117,567
73 FSU Lab - Leon	100,000	1,713.14	43,600	143,600
74 UF Lab	100,000	1,155.70	29,413	129,413
75 Virtual School		0.00	0	0
State	7,300,000	2,826,590.06	71,937,286	79,237,286

2019-20 FEFP Legislative Budget Request
Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	13,888,995	10,041,472	6,969,802	30,900,269
2 Baker	2,461,936	1,653,123	1,216,202	5,331,261
3 Bay	13,788,960	10,201,611	7,203,412	31,193,983
4 Bradford	1,674,143	1,064,427	744,136	3,482,706
5 Brevard	33,183,433	26,456,262	20,204,001	79,843,696
6 Broward	131,252,276	99,557,304	78,122,819	308,932,399
7 Calhoun	901,356	753,332	531,176	2,185,864
8 Charlotte	6,596,174	5,370,034	4,557,449	16,523,657
9 Citrus	6,191,721	5,357,887	4,036,471	15,586,079
10 Clay	15,863,359	13,791,655	10,845,152	40,500,166
11 Collier	22,488,545	18,172,561	14,027,523	54,688,629
12 Columbia	4,795,310	3,405,250	2,256,370	10,456,930
13 Miami-Dade	158,816,609	129,230,625	100,944,541	388,991,775
14 DeSoto	2,319,970	1,699,110	1,156,319	5,175,399
15 Dixie	1,171,842	754,408	464,710	2,390,960
16 Duval	64,030,577	47,263,148	32,929,350	144,223,075
17 Escambia	18,103,285	13,977,028	9,819,074	41,899,387
18 Flagler	5,105,916	4,430,072	3,553,915	13,089,903
19 Franklin	675,851	485,660	251,438	1,412,949
20 Gadsden	2,110,086	1,725,464	1,140,686	4,976,236
21 Gilchrist	1,290,412	873,258	621,579	2,785,249
22 Glades	904,770	743,314	259,034	1,907,118
23 Gulf	976,019	680,174	458,924	2,115,117
24 Hamilton	709,477	550,026	286,753	1,546,256
25 Hardee	2,389,120	1,812,347	1,230,642	5,432,109
26 Hendry	3,137,462	2,631,109	2,072,135	7,840,706
27 Hernando	10,225,452	7,760,313	5,751,574	23,737,339
28 Highlands	5,447,778	4,307,191	2,987,546	12,742,515
29 Hillsborough	107,801,150	80,816,156	56,145,063	244,762,369
30 Holmes	1,225,331	1,108,683	707,187	3,041,201
31 Indian River	7,614,478	6,433,787	4,873,785	18,922,050
32 Jackson	2,759,959	2,117,390	1,562,829	6,440,178
33 Jefferson	387,414	217,616	153,649	758,679
34 Lafayette	510,382	397,143	281,976	1,189,501
35 Lake	19,394,702	15,693,638	11,274,914	46,363,254
36 Lee	43,438,908	34,172,674	26,145,549	103,757,131
37 Leon	16,534,234	11,688,541	8,678,494	36,901,269
38 Levy	2,472,896	2,015,381	1,200,410	5,688,687
39 Liberty	614,939	454,362	303,969	1,373,270
40 Madison	1,246,709	879,484	602,935	2,729,128
41 Manatee	22,923,704	17,974,091	12,292,775	53,190,570
42 Marion	18,394,875	14,874,350	10,863,716	44,132,941
43 Martin	8,927,899	6,692,870	5,835,927	21,456,696
44 Monroe	4,225,939	3,029,725	2,170,826	9,426,490
45 Nassau	5,398,696	4,327,945	3,337,819	13,064,460
46 Okaloosa	15,665,238	11,536,309	8,007,315	35,208,862
47 Okeechobee	2,854,052	2,169,965	1,474,750	6,498,767
48 Orange	102,159,147	79,423,242	57,409,211	238,991,600
49 Osceola	30,556,031	26,249,911	19,475,877	76,281,819
50 Palm Beach	95,502,618	72,591,984	56,896,127	224,990,729
51 Pasco	34,394,870	27,733,805	18,960,518	81,089,193
52 Pinellas	45,674,913	35,857,410	27,133,378	108,665,701
53 Polk	46,690,294	37,806,818	27,999,881	112,496,993
54 Putnam	5,152,404	3,879,027	2,372,239	11,403,670
55 St. Johns	18,806,430	15,532,984	11,982,116	46,321,530
56 St. Lucie	16,809,881	14,377,598	11,785,251	42,972,730
57 Santa Rosa	12,837,228	10,226,979	7,570,705	30,634,912
58 Sarasota	19,555,223	16,223,740	12,448,334	48,227,297
59 Seminole	29,569,884	24,348,453	19,167,314	73,085,651
60 Sumter	3,836,016	3,107,502	2,162,342	9,105,860
61 Suwannee	2,613,578	1,951,329	1,316,415	5,881,322
62 Taylor	1,244,370	861,320	497,965	2,603,655
63 Union	1,079,210	797,016	534,374	2,410,600
64 Volusia	27,938,978	22,320,850	16,442,485	66,702,313
65 Wakulla	2,476,999	1,641,758	1,310,393	5,429,150
66 Walton	4,661,406	3,428,186	2,266,399	10,355,991
67 Washington	1,425,744	1,062,489	752,528	3,240,761
69 FAMU Lab School	292,211	245,888	121,380	659,479
70 FAU - Palm Beach	369,443	332,768	518,972	1,221,183
71 FAU - St. Lucie	890,865	747,994	1,798	1,640,657
72 FSU Lab - Broward	664,901	224,472	2,789	892,162
73 FSU Lab - Leon	525,441	610,340	542,244	1,678,025
74 UF Lab	315,808	408,761	405,207	1,129,776
75 Virtual School ^f	0	0	0	0

State 1,318,936,232 1,033,340,899 770,632,863 3,122,909,994

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2019-20 FEFP Legislative Budget Request
 Grades PK-3 Class Size Reduction Allocation

District	2019-20	2019-20	\$1,321.39 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,683.84	10,807.01	14,280,275	0.9726	13,888,995
2 Baker	1,686.58	1,910.13	2,524,027	0.9754	2,461,936
3 Bay	9,027.44	10,787.96	14,255,102	0.9673	13,788,960
4 Bradford	1,143.03	1,304.93	1,724,321	0.9709	1,674,143
5 Brevard	22,193.42	25,430.40	33,603,476	0.9875	33,183,433
6 Broward	84,055.25	97,200.26	128,439,452	1.0219	131,252,276
7 Calhoun	640.59	730.72	965,566	0.9335	901,356
8 Charlotte	4,319.27	5,082.31	6,715,714	0.9822	6,596,174
9 Citrus	4,409.93	4,937.06	6,523,782	0.9491	6,191,721
10 Clay	10,608.31	12,104.31	15,994,514	0.9918	15,863,359
11 Collier	13,923.72	16,356.42	21,613,210	1.0405	22,488,545
12 Columbia	3,432.83	3,822.00	5,050,353	0.9495	4,795,310
13 Miami-Dade	103,525.74	118,063.90	156,008,457	1.0180	158,816,609
14 DeSoto	1,615.78	1,806.28	2,386,800	0.9720	2,319,970
15 Dixie	847.91	953.37	1,259,774	0.9302	1,171,842
16 Duval	42,284.12	47,948.73	63,358,972	1.0106	64,030,577
17 Escambia	12,405.43	14,081.80	18,607,550	0.9729	18,103,285
18 Flagler	3,625.45	4,051.64	5,353,797	0.9537	5,105,916
19 Franklin	465.81	550.50	727,425	0.9291	675,851
20 Gadsden	1,488.60	1,678.97	2,218,574	0.9511	2,110,086
21 Gilchrist	866.02	1,031.21	1,362,631	0.9470	1,290,412
22 Glades	618.68	700.83	926,070	0.9770	904,770
23 Gulf	650.49	786.53	1,039,313	0.9391	976,019
24 Hamilton	510.60	578.45	764,358	0.9282	709,477
25 Hardee	1,677.29	1,879.26	2,483,235	0.9621	2,389,120
26 Hendry	2,104.70	2,399.56	3,170,755	0.9895	3,137,462
27 Hernando	6,890.40	7,974.45	10,537,358	0.9704	10,225,452
28 Highlands	3,873.66	4,347.53	5,744,783	0.9483	5,447,778
29 Hillsborough	70,693.03	80,982.36	107,009,281	1.0074	107,801,150
30 Holmes	892.81	989.23	1,307,159	0.9374	1,225,331
31 Indian River	5,047.84	5,761.90	7,613,717	1.0001	7,614,478
32 Jackson	1,953.59	2,239.87	2,959,742	0.9325	2,759,959
33 Jefferson	263.53	308.91	408,191	0.9491	387,414
34 Lafayette	373.99	420.29	555,367	0.9190	510,382
35 Lake	13,130.19	15,013.81	19,839,098	0.9776	19,394,702
36 Lee	28,754.41	32,532.06	42,987,539	1.0105	43,438,908
37 Leon	11,411.05	12,881.16	17,021,036	0.9714	16,534,234
38 Levy	1,769.82	1,978.68	2,614,608	0.9458	2,472,896
39 Liberty	417.17	499.81	660,444	0.9311	614,939
40 Madison	919.82	1,019.43	1,347,065	0.9255	1,246,709
41 Manatee	15,465.22	17,573.11	23,220,932	0.9872	22,923,704
42 Marion	13,005.52	14,639.66	19,344,700	0.9509	18,394,875
43 Martin	5,752.19	6,680.95	8,828,141	1.0113	8,927,899
44 Monroe	2,728.31	3,113.72	4,114,438	1.0271	4,225,939
45 Nassau	3,668.56	4,129.39	5,456,535	0.9894	5,398,696
46 Okaloosa	10,567.13	11,979.71	15,829,869	0.9896	15,665,238
47 Okeechobee	1,965.14	2,210.96	2,921,540	0.9769	2,854,052
48 Orange	64,089.21	76,896.64	101,610,451	1.0054	102,159,147
49 Osceola	20,108.39	23,433.48	30,964,766	0.9868	30,556,031
50 Palm Beach	60,585.16	69,294.69	91,565,310	1.0430	95,502,618
51 Pasco	22,772.16	26,404.25	34,890,312	0.9858	34,394,870
52 Pinellas	30,315.65	34,476.17	45,556,466	1.0026	45,674,913
53 Polk	32,139.70	36,397.02	48,094,658	0.9708	46,690,294
54 Putnam	3,615.66	4,054.94	5,358,157	0.9616	5,152,404
55 St. Johns	12,505.90	14,213.83	18,782,013	1.0013	18,806,430
56 St. Lucie	11,311.02	12,782.72	16,890,958	0.9952	16,809,881
57 Santa Rosa	8,464.68	10,002.00	13,216,543	0.9713	12,837,228
58 Sarasota	12,802.97	14,713.64	19,442,457	1.0058	19,555,223
59 Seminole	20,047.56	22,512.94	29,748,374	0.9940	29,569,884
60 Sumter	2,685.43	3,016.12	3,985,471	0.9625	3,836,016
61 Suwannee	1,901.55	2,118.12	2,798,863	0.9338	2,613,578
62 Taylor	915.01	1,016.31	1,342,942	0.9266	1,244,370
63 Union	741.21	848.72	1,121,490	0.9623	1,079,210
64 Volusia	18,907.00	21,926.40	28,973,326	0.9643	27,938,978
65 Wakulla	1,749.32	1,970.09	2,603,257	0.9515	2,476,999
66 Walton	3,255.86	3,628.90	4,795,192	0.9721	4,661,406
67 Washington	960.81	1,151.15	1,521,118	0.9373	1,425,744
69 FAMU Lab School	205.33	227.65	300,814	0.9714	292,211
70 FAU - Palm Beach	241.24	268.06	354,212	1.0430	369,443
71 FAU - St. Lucie	604.94	677.44	895,162	0.9952	890,865
72 FSU Lab - Broward	443.52	492.40	650,652	1.0219	664,901
73 FSU Lab - Leon	368.88	409.35	540,911	0.9714	525,441
74 UF Lab	221.78	245.73	324,705	0.9726	315,808
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	869,314.15	997,440.29	1,318,007,626		1,318,936,232

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2019-20 FEFP Legislative Budget Request
 Grades 4-8 Class Size Reduction Allocation

District	2019-20	2019-20	\$901.32 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,345.66	11,454.71	10,324,359	0.9726	10,041,472
2 Baker	1,863.74	1,880.37	1,694,815	0.9754	1,653,123
3 Bay	10,924.25	11,701.15	10,546,481	0.9673	10,201,611
4 Bradford	1,206.57	1,216.36	1,096,330	0.9709	1,064,427
5 Brevard	28,665.22	29,724.35	26,791,151	0.9875	26,456,262
6 Broward	104,963.72	108,090.05	97,423,724	1.0219	99,557,304
7 Calhoun	871.35	895.35	806,997	0.9335	753,332
8 Charlotte	5,775.46	6,065.94	5,467,353	0.9822	5,370,034
9 Citrus	6,136.00	6,263.29	5,645,229	0.9491	5,357,887
10 Clay	15,035.79	15,428.13	13,905,682	0.9918	13,791,655
11 Collier	18,548.89	19,377.38	17,465,220	1.0405	18,172,561
12 Columbia	3,954.70	3,979.01	3,586,361	0.9495	3,405,250
13 Miami-Dade	136,364.16	140,844.10	126,945,604	1.0180	129,230,625
14 DeSoto	1,925.56	1,939.44	1,748,056	0.9720	1,699,110
15 Dixie	876.50	899.81	811,017	0.9302	754,408
16 Duval	50,442.06	51,887.69	46,767,413	1.0106	47,263,148
17 Escambia	15,437.60	15,939.24	14,366,356	0.9729	13,977,028
18 Flagler	5,100.88	5,153.71	4,645,142	0.9537	4,430,072
19 Franklin	552.49	579.95	522,721	0.9291	485,660
20 Gadsden	1,938.59	2,012.80	1,814,177	0.9511	1,725,464
21 Gilchrist	982.76	1,023.09	922,131	0.9470	873,258
22 Glades	825.01	844.11	760,813	0.9770	743,314
23 Gulf	769.58	803.58	724,283	0.9391	680,174
24 Hamilton	650.88	657.45	592,573	0.9282	550,026
25 Hardee	2,073.99	2,089.98	1,883,741	0.9621	1,812,347
26 Hendry	2,874.05	2,950.15	2,659,029	0.9895	2,631,109
27 Hernando	8,644.15	8,872.57	7,997,025	0.9704	7,760,313
28 Highlands	4,975.34	5,039.29	4,542,013	0.9483	4,307,191
29 Hillsborough	86,282.07	89,005.58	80,222,509	1.0074	80,816,156
30 Holmes	1,302.83	1,312.21	1,182,721	0.9374	1,108,683
31 Indian River	6,986.96	7,137.47	6,433,144	1.0001	6,433,787
32 Jackson	2,402.67	2,519.26	2,270,659	0.9325	2,117,390
33 Jefferson	253.68	254.39	229,287	0.9491	217,616
34 Lafayette	468.32	479.46	432,147	0.9190	397,143
35 Lake	17,218.22	17,810.80	16,053,230	0.9776	15,693,638
36 Lee	36,625.38	37,520.07	33,817,589	1.0105	34,172,674
37 Leon	12,994.08	13,350.06	12,032,676	0.9714	11,688,541
38 Levy	2,335.12	2,364.17	2,130,874	0.9458	2,015,381
39 Liberty	519.37	541.41	487,984	0.9311	454,362
40 Madison	1,054.11	1,054.32	950,280	0.9255	879,484
41 Manatee	19,750.63	20,200.53	18,207,142	0.9872	17,974,091
42 Marion	17,135.12	17,354.98	15,642,391	0.9509	14,874,350
43 Martin	6,962.23	7,342.66	6,618,086	1.0113	6,692,870
44 Monroe	3,186.77	3,272.74	2,949,786	1.0271	3,029,725
45 Nassau	4,799.95	4,853.23	4,374,313	0.9894	4,327,945
46 Okaloosa	12,668.10	12,933.86	11,657,547	0.9896	11,536,309
47 Okeechobee	2,436.38	2,464.47	2,221,276	0.9769	2,169,965
48 Orange	83,193.92	87,645.52	78,996,660	1.0054	79,423,242
49 Osceola	28,113.27	29,513.43	26,601,045	0.9868	26,249,911
50 Palm Beach	74,810.04	77,219.21	69,599,218	1.0430	72,591,984
51 Pasco	30,139.96	31,213.44	28,133,298	0.9858	27,733,805
52 Pinellas	38,450.38	39,680.05	35,764,423	1.0026	35,857,410
53 Polk	42,109.96	43,207.72	38,943,982	0.9708	37,806,818
54 Putnam	4,444.17	4,475.58	4,033,930	0.9616	3,879,027
55 St. Johns	16,861.60	17,211.22	15,512,817	1.0013	15,532,984
56 St. Lucie	15,695.02	16,028.65	14,446,943	0.9952	14,377,598
57 Santa Rosa	11,317.17	11,681.94	10,529,166	0.9713	10,226,979
58 Sarasota	17,330.52	17,896.18	16,130,185	1.0058	16,223,740
59 Seminole	26,639.32	27,177.28	24,495,426	0.9940	24,348,453
60 Sumter	3,514.97	3,582.05	3,228,573	0.9625	3,107,502
61 Suwannee	2,302.23	2,318.45	2,089,665	0.9338	1,951,329
62 Taylor	1,022.92	1,031.32	929,549	0.9266	861,320
63 Union	907.76	918.92	828,241	0.9623	797,016
64 Volusia	24,702.32	25,681.45	23,147,205	0.9643	22,320,850
65 Wakulla	1,896.47	1,914.35	1,725,442	0.9515	1,641,758
66 Walton	3,890.17	3,912.68	3,526,577	0.9721	3,428,186
67 Washington	1,228.32	1,257.67	1,133,563	0.9373	1,062,489
69 FAMU Lab School	280.61	280.84	253,127	0.9714	245,888
70 FAU - Palm Beach	353.71	353.98	319,049	1.0430	332,768
71 FAU - St. Lucie	814.30	833.89	751,602	0.9952	747,994
72 FSU Lab - Broward	243.71	243.71	219,661	1.0219	224,472
73 FSU Lab - Leon	695.60	697.10	628,310	0.9714	610,340
74 UF Lab	466.29	466.29	420,277	0.9726	408,761
75 Virtual School ^f	0.00	0.00	0	1.0000	0
State	1,110,531.65	1,145,827.64	1,032,757,371		1,033,340,899

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2019-20 FEFP Legislative Budget Request
 Grades 9-12 Class Size Reduction Allocation

District	2019-20	2019-20	\$903.50 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,840.86	7,931.55	7,166,155	0.9726	6,969,802
2 Baker	1,375.43	1,380.05	1,246,875	0.9754	1,216,202
3 Bay	7,681.12	8,242.31	7,446,927	0.9673	7,203,412
4 Bradford	828.16	848.30	766,439	0.9709	744,136
5 Brevard	21,727.58	22,644.99	20,459,748	0.9875	20,204,001
6 Broward	82,167.94	84,613.83	76,448,595	1.0219	78,122,819
7 Calhoun	616.96	629.79	569,015	0.9335	531,176
8 Charlotte	5,019.52	5,135.63	4,640,042	0.9822	4,557,449
9 Citrus	4,554.44	4,707.19	4,252,946	0.9491	4,036,471
10 Clay	11,675.90	12,102.73	10,934,817	0.9918	10,845,152
11 Collier	14,373.17	14,921.44	13,481,521	1.0405	14,027,523
12 Columbia	2,599.45	2,630.19	2,376,377	0.9495	2,256,370
13 Miami-Dade	106,491.21	109,750.60	99,159,667	1.0180	100,944,541
14 DeSoto	1,306.26	1,316.69	1,189,629	0.9720	1,156,319
15 Dixie	544.87	552.94	499,581	0.9302	464,710
16 Duval	34,461.29	36,064.15	32,583,960	1.0106	32,929,350
17 Escambia	10,673.06	11,170.54	10,092,583	0.9729	9,819,074
18 Flagler	4,065.51	4,124.46	3,726,450	0.9537	3,553,915
19 Franklin	284.73	299.53	270,625	0.9291	251,438
20 Gadsden	1,275.07	1,327.43	1,199,333	0.9511	1,140,686
21 Gilchrist	709.05	726.47	656,366	0.9470	621,579
22 Glades	289.73	293.45	265,132	0.9770	259,034
23 Gulf	519.41	540.88	488,685	0.9391	458,924
24 Hamilton	341.90	341.93	308,934	0.9282	286,753
25 Hardee	1,397.51	1,415.74	1,279,121	0.9621	1,230,642
26 Hendry	2,264.48	2,317.79	2,094,123	0.9895	2,072,135
27 Hernando	6,422.00	6,560.06	5,927,014	0.9704	5,751,574
28 Highlands	3,439.42	3,486.91	3,150,423	0.9483	2,987,546
29 Hillsborough	59,267.60	61,685.27	55,732,641	1.0074	56,145,063
30 Holmes	834.99	834.99	754,413	0.9374	707,187
31 Indian River	5,197.28	5,393.80	4,873,298	1.0001	4,873,785
32 Jackson	1,768.22	1,854.96	1,675,956	0.9325	1,562,829
33 Jefferson	179.05	179.18	161,889	0.9491	153,649
34 Lafayette	339.60	339.60	306,829	0.9190	281,976
35 Lake	12,265.43	12,765.09	11,533,259	0.9776	11,274,914
36 Lee	28,066.46	28,637.38	25,873,873	1.0105	26,145,549
37 Leon	9,541.58	9,888.22	8,934,007	0.9714	8,678,494
38 Levy	1,393.42	1,404.76	1,269,201	0.9458	1,200,410
39 Liberty	354.34	361.33	326,462	0.9311	303,969
40 Madison	718.90	721.05	651,469	0.9255	602,935
41 Manatee	13,522.39	13,782.14	12,452,163	0.9872	12,292,775
42 Marion	12,450.60	12,644.90	11,424,667	0.9509	10,863,716
43 Martin	5,960.12	6,387.07	5,770,718	1.0113	5,835,927
44 Monroe	2,288.00	2,339.29	2,113,549	1.0271	2,170,826
45 Nassau	3,668.29	3,733.90	3,373,579	0.9894	3,337,819
46 Okaloosa	8,573.52	8,955.69	8,091,466	0.9896	8,007,315
47 Okeechobee	1,660.81	1,670.86	1,509,622	0.9769	1,474,750
48 Orange	60,626.99	63,199.63	57,100,866	1.0054	57,409,211
49 Osceola	21,077.73	21,844.38	19,736,397	0.9868	19,475,877
50 Palm Beach	58,203.64	60,376.82	54,550,457	1.0430	56,896,127
51 Pasco	20,470.78	21,287.92	19,233,636	0.9858	18,960,518
52 Pinellas	28,910.81	29,953.53	27,063,014	1.0026	27,133,378
53 Polk	30,994.57	31,922.60	28,842,069	0.9708	27,999,881
54 Putnam	2,707.90	2,730.46	2,466,971	0.9616	2,372,239
55 St. Johns	12,842.40	13,244.67	11,966,559	1.0013	11,982,116
56 St. Lucie	12,876.24	13,106.91	11,842,093	0.9952	11,785,251
57 Santa Rosa	8,440.35	8,626.90	7,794,404	0.9713	7,570,705
58 Sarasota	12,982.30	13,698.45	12,376,550	1.0058	12,448,334
59 Seminole	21,026.36	21,342.57	19,283,012	0.9940	19,167,314
60 Sumter	2,476.90	2,486.54	2,246,589	0.9625	2,162,342
61 Suwannee	1,556.89	1,560.31	1,409,740	0.9338	1,316,415
62 Taylor	594.53	594.81	537,411	0.9266	497,965
63 Union	606.15	614.62	555,309	0.9623	534,374
64 Volusia	18,129.09	18,872.40	17,051,213	0.9643	16,442,485
65 Wakulla	1,504.96	1,524.28	1,377,187	0.9515	1,310,393
66 Walton	2,576.66	2,580.46	2,331,446	0.9721	2,266,399
67 Washington	884.15	888.62	802,868	0.9373	752,528
69 FAMU Lab School	138.30	138.30	124,954	0.9714	121,380
70 FAU - Palm Beach	550.72	550.72	497,576	1.0430	518,972
71 FAU - St. Lucie	2.00	2.00	1,807	0.9952	1,798
72 FSU Lab - Broward	3.02	3.02	2,729	1.0219	2,789
73 FSU Lab - Leon	617.55	617.83	558,209	0.9714	542,244
74 UF Lab	452.49	461.12	416,622	0.9726	405,207
75 Virtual School ^f	0.00	0.00	0	1.0000	0
State	824,250.11	851,886.92	769,679,832		770,632,863

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2019-20 FEFP Legislative Budget Request
 Discretionary Lottery / School Recognition Allocation

District	Base	Estimated	2017-18	Discretionary
	Funding	Discretionary	School	Lottery/ School
	-1-	-2-	-3-	-4-
1 Alachua	133,530,611	50,503	1,334,007	1,384,510
2 Baker	21,942,729	8,299	289,323	297,622
3 Bay	131,542,523	49,751	1,427,818	1,477,569
4 Bradford	14,223,571	5,380	119,012	124,392
5 Brevard	342,243,589	129,440	3,373,139	3,502,579
6 Broward	1,308,680,211	494,956	13,887,539	14,382,495
7 Calhoun	9,388,483	3,551	84,474	88,025
8 Charlotte	70,976,291	26,844	538,705	565,549
9 Citrus	67,066,451	25,365	248,496	273,861
10 Clay	176,703,416	66,831	1,533,658	1,600,489
11 Collier	234,096,293	88,538	2,813,119	2,901,657
12 Columbia	43,373,609	16,404	324,497	340,901
13 Miami-Dade	1,659,068,919	627,477	18,154,148	18,781,625
14 DeSoto	21,573,270	8,159	210,386	218,545
15 Dixie	9,801,228	3,707	0	3,707
16 Duval	606,821,989	229,506	7,687,884	7,917,390
17 Escambia	178,851,032	67,643	1,134,520	1,202,163
18 Flagler	56,271,709	21,283	467,011	488,294
19 Franklin	5,815,517	2,200	34,542	36,742
20 Gadsden	20,850,236	7,886	234,338	242,224
21 Gilchrist	11,699,912	4,425	190,517	194,942
22 Glades	7,790,725	2,947	55,800	58,747
23 Gulf	8,736,597	3,304	34,459	37,763
24 Hamilton	6,640,807	2,512	0	2,512
25 Hardee	22,668,928	8,574	284,621	293,195
26 Hendry	33,173,089	12,546	134,732	147,278
27 Hernando	101,738,987	38,479	814,639	853,118
28 Highlands	53,851,727	20,367	319,252	339,619
29 Hillsborough	1,034,016,500	391,076	8,718,087	9,109,163
30 Holmes	13,170,713	4,981	138,507	143,488
31 Indian River	80,355,057	30,391	476,475	506,866
32 Jackson	27,265,875	10,312	392,453	402,765
33 Jefferson	3,203,430	1,212	0	1,212
34 Lafayette	5,085,670	1,923	0	1,923
35 Lake	196,634,657	74,369	1,428,318	1,502,687
36 Lee	443,220,888	167,631	3,407,525	3,575,156
37 Leon	156,252,737	59,096	2,182,273	2,241,369
38 Levy	24,357,673	9,212	0	9,212
39 Liberty	6,315,097	2,388	0	2,388
40 Madison	11,619,537	4,395	97,341	101,736
41 Manatee	224,683,249	84,977	2,048,850	2,133,827
42 Marion	189,369,950	71,622	1,689,897	1,761,519
43 Martin	91,219,655	34,500	1,300,013	1,334,513
44 Monroe	39,435,663	14,915	395,965	410,880
45 Nassau	55,646,583	21,046	639,249	660,295
46 Okaloosa	150,634,671	56,972	2,179,797	2,236,769
47 Okeechobee	28,243,646	10,682	111,838	122,520
48 Orange	1,016,434,777	384,426	8,514,226	8,898,652
49 Osceola	329,734,399	124,709	2,044,828	2,169,537
50 Palm Beach	971,206,350	367,320	9,412,207	9,779,527
51 Pasco	348,335,689	131,744	3,629,564	3,761,308
52 Pinellas	462,845,013	175,053	3,408,987	3,584,040
53 Polk	474,497,446	179,460	3,405,574	3,585,034
54 Putnam	47,451,324	17,947	429,696	447,643
55 St. Johns	202,514,914	76,593	2,990,608	3,067,201
56 St. Lucie	184,187,452	69,662	2,427,614	2,497,276
57 Santa Rosa	130,133,818	49,218	1,385,047	1,434,265
58 Sarasota	208,752,038	78,952	2,532,478	2,611,430
59 Seminole	318,150,996	120,328	3,722,473	3,842,801
60 Sumter	38,228,575	14,458	502,760	517,218
61 Suwannee	25,024,206	9,464	406,110	415,574
62 Taylor	11,174,597	4,226	0	4,226
63 Union	10,124,105	3,829	165,468	169,297
64 Volusia	282,978,496	107,025	2,083,877	2,190,902
65 Wakulla	22,770,794	8,612	269,142	277,754
66 Walton	43,336,102	16,390	544,577	560,967
67 Washington	14,412,819	5,451	74,117	79,568
69 FAMU Lab School	2,716,170	1,027	0	1,027
70 FAU - Palm Beach	5,290,262	2,001	112,123	114,124
71 FAU - St. Lucie	6,518,767	2,465	141,422	143,887
72 FSU Lab - Broward	3,265,364	1,235	67,801	69,036
73 FSU Lab - Leon	7,547,181	2,854	169,357	172,211
74 UF Lab	5,149,767	1,948	112,264	114,212
75 Virtual School	154,303,535	58,359	0	58,359

State 13,466,938,656 5,093,333 129,489,544 134,582,877

2019-20 FEFP Legislative Budget Request
Required Local Effort, 90% Adjustment, Millage, and Total

District	2018-19	2018	2018	2018-19	Equalization	2019	2019	2019
	School Taxable Value	Assessment Levels	Equalization Factors	Unequalized RLE		School Taxable Value	Millage Rate Adjustment	Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	16,177,777,569	98.700	(0.023303)	63,287,466	(1,474,788)	16,612,001,532	(0.092)	3.983
2 Baker	993,910,959	98.200	(0.018330)	3,888,180	(71,270)	1,013,682,869	(0.073)	4.002
3 Bay	17,551,314,193	96.200	0.002079	68,660,741	142,746	18,274,464,835	0.008	4.083
4 Bradford	1,027,403,824	96.700	(0.003102)	4,019,204	(12,468)	1,069,876,215	(0.012)	4.063
5 Brevard	42,240,075,281	97.000	(0.006186)	165,243,174	(1,022,194)	44,713,216,759	(0.024)	4.051
6 Broward	205,307,398,982	98.300	(0.019329)	803,162,545	(15,524,329)	215,698,384,628	(0.075)	4.000
7 Calhoun	453,512,881	95.000	0.014737	1,774,142	26,146	470,176,929	0.058	4.133
8 Charlotte	18,452,600,225	95.800	0.006263	72,186,572	452,105	19,306,119,917	0.024	4.099
9 Citrus	9,989,065,037	96.300	0.001038	39,077,222	40,562	10,552,360,215	0.004	4.079
10 Clay	11,930,452,878	100.000	(0.036000)	46,671,932	(1,680,190)	12,633,319,497	(0.139)	3.936
11 Collier	92,504,253,783	98.200	(0.018330)	361,876,641	(6,633,199)	98,233,711,778	(0.070)	4.005
12 Columbia	2,889,922,320	93.500	0.031016	11,305,376	350,648	2,992,458,402	0.122	4.197
13 Miami-Dade	322,193,015,087	94.500	0.020106	1,260,419,075	25,341,986	338,027,998,637	0.078	4.153
14 DeSoto	1,851,471,032	98.200	(0.018330)	7,242,955	(132,763)	1,925,641,628	(0.072)	4.003
15 Dixie	537,819,679	97.000	(0.006186)	2,103,951	(13,015)	555,437,376	(0.024)	4.051
16 Duval	69,145,422,857	97.600	(0.012295)	270,496,894	(3,325,759)	73,042,160,910	(0.047)	4.028
17 Escambia	19,112,454,522	93.500	0.031016	74,767,922	2,319,002	20,119,894,823	0.120	4.195
18 Flagler	9,583,572,138	94.400	0.021186	37,490,934	794,283	10,109,452,208	0.082	4.157
19 Franklin	2,021,920,009	97.800	(0.014315)	7,909,751	(113,228)	2,075,995,951	(0.057)	4.018
20 Gadsden	1,579,386,696	93.100	0.035446	6,178,561	219,005	1,624,835,366	0.140	4.215
21 Gilchrist	813,196,152	96.500	(0.001036)	3,181,223	(3,296)	847,646,563	(0.004)	4.071
22 Glades	668,079,318	99.300	(0.029204)	2,613,526	(76,325)	690,470,641	(0.115)	3.960
23 Gulf	1,949,530,503	100.700	(0.042701)	7,626,563	(325,662)	2,028,602,666	(0.167)	3.908
24 Hamilton	840,045,613	99.900	(0.035035)	3,286,258	(115,134)	871,490,748	(0.138)	3.937
25 Hardee	1,679,162,976	96.500	(0.001036)	6,568,886	(6,805)	1,832,682,256	(0.004)	4.071
26 Hendry	2,124,141,940	97.600	(0.012295)	8,309,643	(102,167)	2,211,902,406	(0.048)	4.027
27 Hernando	9,955,646,881	96.000	0.004167	38,946,491	162,290	10,455,880,595	0.016	4.091
28 Highlands	5,291,172,872	96.700	(0.003102)	20,699,068	(64,209)	5,514,693,826	(0.012)	4.063
29 Hillsborough	103,941,840,082	94.200	0.023355	406,620,478	9,496,621	111,049,068,426	0.089	4.164
30 Holmes	522,190,405	99.100	(0.027245)	2,042,809	(55,656)	537,740,808	(0.108)	3.967
31 Indian River	18,779,039,806	97.500	(0.011282)	73,463,604	(828,816)	19,804,051,417	(0.044)	4.031
32 Jackson	1,690,003,649	95.900	0.005214	6,611,294	34,471	1,757,016,566	0.020	4.095
33 Jefferson	652,109,887	93.700	0.028815	2,551,054	73,509	675,087,325	0.113	4.188
34 Lafayette	290,747,545	97.100	(0.007209)	1,137,404	(8,200)	301,012,464	(0.028)	4.047
35 Lake	23,202,144,648	95.800	0.006263	90,766,790	568,472	24,724,230,529	0.024	4.099
36 Lee	85,875,931,465	94.900	0.015806	335,946,644	5,309,973	91,470,242,927	0.060	4.135
37 Leon	18,054,330,502	96.200	0.002079	70,628,541	146,837	18,707,100,622	0.008	4.083
38 Levy	2,051,002,882	96.300	0.001038	8,023,523	8,328	2,163,807,763	0.004	4.079
39 Liberty	280,099,991	99.500	(0.031156)	1,095,751	(34,139)	305,130,361	(0.117)	3.958
40 Madison	744,784,364	95.100	0.013670	2,913,596	39,829	752,239,971	0.055	4.130
41 Manatee	38,843,116,995	96.200	0.002079	151,954,274	315,913	41,602,535,459	0.008	4.083
42 Marion	19,561,355,707	96.700	(0.003102)	76,524,024	(237,378)	20,555,252,082	(0.012)	4.063
43 Martin	23,627,656,809	95.800	0.006263	92,431,393	578,898	24,726,169,379	0.024	4.099
44 Monroe	28,742,769,258	95.900	0.005214	112,441,713	586,271	29,708,600,724	0.021	4.096
45 Nassau	9,195,236,133	96.600	(0.002070)	35,971,764	(74,462)	9,932,633,401	(0.008)	4.067
46 Okaloosa	18,778,803,682	95.500	0.009424	73,462,680	692,312	19,654,377,658	0.037	4.112
47 Okeechobee	2,098,620,428	95.500	0.009424	8,209,803	77,369	2,237,059,386	0.036	4.111
48 Orange	143,466,449,631	97.700	(0.013306)	561,240,751	(7,467,869)	153,390,173,496	(0.051)	4.024
49 Osceola	27,418,836,008	94.300	0.022269	107,262,486	2,388,628	29,541,545,793	0.084	4.159
50 Palm Beach	200,498,118,260	96.700	(0.003102)	784,348,639	(2,433,049)	210,099,839,098	(0.012)	4.063
51 Pasco	30,141,219,068	97.500	(0.011282)	117,912,449	(1,330,288)	32,257,673,483	(0.043)	4.032
52 Pinellas	86,662,845,014	98.900	(0.025278)	339,025,050	(8,569,875)	91,402,820,925	(0.098)	3.977
53 Polk	38,033,022,559	98.300	(0.019329)	148,785,184	(2,875,869)	40,303,359,395	(0.074)	4.001
54 Putnam	4,060,705,586	100.600	(0.041750)	15,885,480	(663,219)	4,239,575,476	(0.163)	3.912
55 St. Johns	28,092,429,100	97.500	(0.011282)	109,897,583	(1,239,865)	30,207,905,009	(0.043)	4.032
56 St. Lucie	23,189,126,886	96.100	0.003122	90,715,864	283,215	24,511,439,295	0.012	4.087
57 Santa Rosa	10,655,143,028	94.700	0.017951	41,682,920	748,250	11,371,229,086	0.069	4.144
58 Sarasota	62,826,665,585	94.000	0.025532	245,777,916	6,275,202	66,990,629,392	0.098	4.173
59 Seminole	36,085,914,308	96.900	(0.005160)	141,168,097	(728,427)	38,402,640,994	(0.020)	4.055
60 Sumter	12,677,133,832	95.800	0.006263	49,592,948	310,601	13,598,869,271	0.024	4.099
61 Suwannee	2,007,413,869	100.400	(0.039841)	7,853,003	(312,871)	2,073,677,940	(0.157)	3.918
62 Taylor	1,421,569,256	94.400	0.021186	5,561,179	117,819	1,459,508,886	0.084	4.159
63 Union	266,162,583	95.400	0.010482	1,041,228	10,914	275,931,116	0.041	4.116
64 Volusia	38,122,061,917	97.600	(0.012295)	149,133,506	(1,833,596)	40,257,415,536	(0.047)	4.028
65 Wakulla	1,360,496,071	95.100	0.013670	5,322,261	72,755	1,479,512,865	0.051	4.126
66 Walton	20,082,246,965	92.100	0.046688	78,561,750	3,667,891	21,465,137,651	0.178	4.253
67 Washington	931,681,342	93.800	0.027719	3,644,737	101,028	963,295,523	0.109	4.184
69 FAMU Lab School	0	0.0	0	0	0	0	0.000	0
70 FAU - Palm Beach	0	0.0	0	0	0	0	0.000	0
71 FAU - St. Lucie	0	0.0	0	0	0	0	0.000	0
72 FSU Lab - Broward	0	0.0	0	0	0	0	0.000	0
73 FSU Lab - Leon	0	0.0	0	0	0	0	0.000	0
74 UF Lab	0	0.0	0	0	0	0	0.000	0
75 Virtual School	0	0.0	0	0	0	0	0.000	0
State	2,033,794,751,313	96.4		7,956,205,066	2,363,499	2,148,460,097,674		4.075

2019-20 FEFP Legislative Budget Request
Required Local Effort, 90% Adjustment, Millage and Total

District	2019-20 School Taxable Value	Unequalized Required Local Effort	Gross State & Local FEFP	90% Gross State & Local FEFP	Unequalized RLE Amount Above 90% FEFP	Equalized or Average Millage	Less: Millage to 90%	2018-19 Adjusted RLE Millage	2019-20 Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	16,612,001,532	63,518,978	172,627,640	155,364,876	0	3.983	0.000	3.983	63,518,978
2 Baker	1,013,682,869	3,894,488	31,184,092	28,065,683	0	4.002	0.000	4.002	3,894,488
3 Bay	18,274,464,835	71,630,054	165,753,898	149,178,508	0	4.083	0.000	4.083	71,630,054
4 Bradford	1,069,876,215	4,173,031	21,269,992	19,142,993	0	4.063	0.000	4.063	4,173,031
5 Brevard	44,713,216,759	173,887,911	436,393,325	392,753,993	0	4.051	0.000	4.051	173,887,911
6 Broward	215,698,384,628	828,281,797	1,580,293,086	1,422,263,777	0	4.000	0.000	4.000	828,281,797
7 Calhoun	470,176,929	1,865,512	15,315,396	13,783,856	0	4.133	0.000	4.133	1,865,512
8 Charlotte	19,306,119,917	75,970,354	89,460,014	80,514,013	0	4.099	0.000	4.099	75,970,354
9 Citrus	10,552,360,215	41,321,354	89,804,844	80,824,360	0	4.079	0.000	4.079	41,321,354
10 Clay	12,633,319,497	47,735,756	229,575,181	206,617,663	0	3.936	0.000	3.936	47,735,756
11 Collier	98,233,711,778	377,688,975	288,150,202	259,335,182	118,353,793	4.005	1.255	2.750	259,336,999
12 Columbia	2,992,458,402	12,056,974	62,274,149	56,046,734	0	4.197	0.000	4.197	12,056,974
13 Miami-Dade	338,027,998,637	1,347,677,067	2,042,462,475	1,838,216,228	0	4.153	0.000	4.153	1,347,677,067
14 DeSoto	1,925,641,628	7,400,010	30,938,667	27,844,800	0	4.003	0.000	4.003	7,400,010
15 Dixie	555,437,376	2,160,074	15,073,082	13,565,774	0	4.051	0.000	4.051	2,160,074
16 Duval	73,042,160,910	282,445,271	770,103,820	693,093,438	0	4.028	0.000	4.028	282,445,271
17 Escambia	20,119,894,823	81,026,840	236,011,612	212,410,451	0	4.195	0.000	4.195	81,026,840
18 Flagler	10,109,452,208	40,343,993	73,873,271	66,485,944	0	4.157	0.000	4.157	40,343,993
19 Franklin	2,075,995,951	8,007,698	8,529,581	7,676,623	331,075	4.018	0.166	3.852	7,676,667
20 Gadsden	1,624,835,366	6,574,734	30,188,818	27,169,936	0	4.215	0.000	4.215	6,574,734
21 Gilchrist	847,646,563	3,312,738	18,144,761	16,330,285	0	4.071	0.000	4.071	3,312,738
22 Glades	690,470,641	2,624,893	12,317,827	11,086,044	0	3.960	0.000	3.960	2,624,893
23 Gulf	2,028,602,666	7,610,668	12,522,587	11,270,328	0	3.908	0.000	3.908	7,610,668
24 Hamilton	871,490,748	3,293,817	10,794,420	9,714,978	0	3.937	0.000	3.937	3,293,817
25 Hardee	1,832,682,256	7,162,415	31,451,999	28,306,799	0	4.071	0.000	4.071	7,162,415
26 Hendry	2,211,902,406	8,551,038	46,480,118	41,832,106	0	4.027	0.000	4.027	8,551,038
27 Hernando	10,455,880,595	41,064,007	136,776,449	123,098,804	0	4.091	0.000	4.091	41,064,007
28 Highlands	5,514,693,826	21,509,953	73,721,880	66,349,692	0	4.063	0.000	4.063	21,509,953
29 Hillsborough	111,049,068,426	443,911,988	1,300,990,683	1,170,891,615	0	4.164	0.000	4.164	443,911,988
30 Holmes	537,740,808	2,047,889	21,277,980	19,150,182	0	3.967	0.000	3.967	2,047,889
31 Indian River	19,804,051,417	76,636,926	99,895,989	89,906,390	0	4.031	0.000	4.031	76,636,926
32 Jackson	1,757,016,566	6,907,184	40,785,843	36,707,259	0	4.095	0.000	4.095	6,907,184
33 Jefferson	675,087,325	2,714,175	5,396,935	4,857,242	0	4.188	0.000	4.188	2,714,175
34 Lafayette	301,012,464	1,169,470	8,200,309	7,380,278	0	4.047	0.000	4.047	1,169,470
35 Lake	24,724,230,529	97,290,836	249,495,245	224,545,721	0	4.099	0.000	4.099	97,290,836
36 Lee	91,470,242,927	363,100,276	559,365,831	503,429,248	0	4.135	0.000	4.135	363,100,276
37 Leon	18,707,100,622	73,325,848	207,892,727	187,103,454	0	4.083	0.000	4.083	73,325,848
38 Levy	2,163,807,763	8,473,125	36,638,441	32,974,597	0	4.079	0.000	4.079	8,473,125
39 Liberty	305,130,361	1,159,398	10,359,098	9,323,188	0	3.958	0.000	3.958	1,159,398
40 Madison	752,239,971	2,982,481	18,255,585	16,430,027	0	4.130	0.000	4.130	2,982,481
41 Manatee	41,602,535,459	163,068,626	280,728,165	252,655,349	0	4.083	0.000	4.083	163,068,626
42 Marion	20,555,252,082	80,175,350	252,753,890	227,478,501	0	4.063	0.000	4.063	80,175,350
43 Martin	24,726,169,379	97,298,466	111,956,347	100,760,712	0	4.099	0.000	4.099	97,298,466
44 Monroe	29,708,600,724	116,818,971	49,738,291	44,764,462	72,054,509	4.096	2.526	1.570	44,776,803
45 Nassau	9,932,633,401	38,780,179	71,963,421	64,767,079	0	4.067	0.000	4.067	38,780,179
46 Okaloosa	19,654,377,658	77,586,049	196,625,449	176,962,904	0	4.112	0.000	4.112	77,586,049
47 Okeechobee	2,237,059,386	8,828,689	40,374,005	36,336,605	0	4.111	0.000	4.111	8,828,689
48 Orange	153,390,173,496	592,552,376	1,225,342,650	1,102,808,385	0	4.024	0.000	4.024	592,552,376
49 Osceola	29,541,545,793	117,948,757	414,014,971	372,613,474	0	4.159	0.000	4.159	117,948,757
50 Palm Beach	210,099,839,098	819,490,220	1,174,970,648	1,057,473,583	0	4.063	0.000	4.063	819,490,220
51 Pasco	32,257,673,483	124,860,422	456,326,013	410,693,412	0	4.032	0.000	4.032	124,860,422
52 Pinellas	91,402,820,925	348,968,658	577,263,136	519,536,822	0	3.977	0.000	3.977	348,968,658
53 Polk	40,303,359,395	154,803,591	624,979,319	562,481,387	0	4.001	0.000	4.001	154,803,591
54 Putnam	4,239,575,476	15,921,810	66,561,902	59,905,712	0	3.912	0.000	3.912	15,921,810
55 St. Johns	30,207,905,009	116,926,342	249,416,456	224,474,810	0	4.032	0.000	4.032	116,926,342
56 St. Lucie	24,511,439,295	96,171,122	238,896,885	215,007,197	0	4.087	0.000	4.087	96,171,122
57 Santa Rosa	11,371,229,086	45,237,478	173,155,052	155,839,547	0	4.144	0.000	4.144	45,237,478
58 Sarasota	66,990,629,392	268,369,821	260,938,689	234,844,820	33,525,001	4.173	0.521	3.652	234,863,787
59 Seminole	38,402,640,994	149,493,801	397,247,059	357,522,353	0	4.055	0.000	4.055	149,493,801
60 Sumter	13,598,869,271	53,512,095	48,381,856	43,543,670	9,968,425	4.099	0.764	3.335	43,538,140
61 Suwannee	2,073,677,940	7,799,683	34,660,975	31,194,878	0	3.918	0.000	3.918	7,799,683
62 Taylor	1,459,508,886	5,827,294	16,734,069	15,060,662	0	4.159	0.000	4.159	5,827,294
63 Union	275,931,116	1,090,303	15,496,506	13,946,855	0	4.116	0.000	4.116	1,090,303
64 Volusia	40,257,415,536	155,670,595	360,357,602	324,321,842	0	4.028	0.000	4.028	155,670,595
65 Wakulla	1,479,512,865	5,860,291	31,821,591	28,639,432	0	4.126	0.000	4.126	5,860,291
66 Walton	21,465,137,651	87,639,581	54,417,542	48,975,788	38,663,793	4.253	1.876	2.377	48,981,727
67 Washington	963,295,523	3,869,211	22,441,568	20,197,411	0	4.184	0.000	4.184	3,869,211
69 FAMU Lab School	0	0	4,711,329	4,240,196	0	0	0	0	0
70 FAU - Palm Beach	0	0	8,384,779	7,546,301	0	0	0	0	0
71 FAU - St. Lucie	0	0	9,096,611	8,186,950	0	0	0	0	0
72 FSU Lab - Broward	0	0	4,786,005	4,307,405	0	0	0	0	0
73 FSU Lab - Leon	0	0	11,454,954	10,309,459	0	0	0	0	0
74 UF Lab	0	0	8,257,244	7,431,520	0	0	0	0	0
75 Virtual School	0	0	183,027,136	164,724,422	0	0	0	0	0

State 2,148,460,097,674 8,407,079,777 16,967,329,967 15,270,596,974 272,896,596 4.075 8,134,216,959

2019-20 FEFP Legislative Budget Request
Required Local Effort Taxes

District	2019 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	16,612,001,532	3.983	63,518,978
2 Baker	1,013,682,869	4.002	3,894,488
3 Bay	18,274,464,835	4.083	71,630,054
4 Bradford	1,069,876,215	4.063	4,173,031
5 Brevard	44,713,216,759	4.051	173,887,911
6 Broward	215,698,384,628	4.000	828,281,797
7 Calhoun	470,176,929	4.133	1,865,512
8 Charlotte	19,306,119,917	4.099	75,970,354
9 Citrus	10,552,360,215	4.079	41,321,354
10 Clay	12,633,319,497	3.936	47,735,756
11 Collier	98,233,711,778	2.750	259,336,999
12 Columbia	2,992,458,402	4.197	12,056,974
13 Miami-Dade	338,027,998,637	4.153	1,347,677,067
14 DeSoto	1,925,641,628	4.003	7,400,010
15 Dixie	555,437,376	4.051	2,160,074
16 Duval	73,042,160,910	4.028	282,445,271
17 Escambia	20,119,894,823	4.195	81,026,840
18 Flagler	10,109,452,208	4.157	40,343,993
19 Franklin	2,075,995,951	3.852	7,676,867
20 Gadsden	1,624,835,366	4.215	6,574,734
21 Gilchrist	847,646,563	4.071	3,312,738
22 Glades	690,470,641	3.960	2,624,893
23 Gulf	2,028,602,666	3.908	7,610,668
24 Hamilton	871,490,748	3.937	3,293,817
25 Hardee	1,832,682,256	4.071	7,162,415
26 Hendry	2,211,902,406	4.027	8,551,038
27 Hernando	10,455,880,595	4.091	41,064,007
28 Highlands	5,514,693,826	4.063	21,509,953
29 Hillsborough	111,049,068,426	4.164	443,911,988
30 Holmes	537,740,808	3.967	2,047,889
31 Indian River	19,804,051,417	4.031	76,636,926
32 Jackson	1,757,016,566	4.095	6,907,184
33 Jefferson	675,087,325	4.188	2,714,175
34 Lafayette	301,012,464	4.047	1,169,470
35 Lake	24,724,230,529	4.099	97,290,836
36 Lee	91,470,242,927	4.135	363,100,276
37 Leon	18,707,100,622	4.083	73,325,848
38 Levy	2,163,807,763	4.079	8,473,125
39 Liberty	305,130,361	3.958	1,159,398
40 Madison	752,239,971	4.130	2,982,481
41 Manatee	41,602,535,459	4.083	163,068,626
42 Marion	20,555,252,082	4.063	80,175,350
43 Martin	24,726,169,379	4.099	97,298,466
44 Monroe	29,708,600,724	1.570	44,776,803
45 Nassau	9,932,633,401	4.067	38,780,179
46 Okaloosa	19,654,377,658	4.112	77,586,049
47 Okeechobee	2,237,059,386	4.111	8,828,689
48 Orange	153,390,173,496	4.024	592,552,376
49 Osceola	29,541,545,793	4.159	117,948,757
50 Palm Beach	210,099,839,098	4.063	819,490,220
51 Pasco	32,257,673,483	4.032	124,860,422
52 Pinellas	91,402,820,925	3.977	348,968,658
53 Polk	40,303,359,395	4.001	154,803,591
54 Putnam	4,239,575,476	3.912	15,921,810
55 St. Johns	30,207,905,009	4.032	116,926,342
56 St. Lucie	24,511,439,295	4.087	96,171,122
57 Santa Rosa	11,371,229,086	4.144	45,237,478
58 Sarasota	66,990,629,392	3.652	234,863,787
59 Seminole	38,402,640,994	4.055	149,493,801
60 Sumter	13,598,869,271	3.335	43,538,140
61 Suwannee	2,073,677,940	3.918	7,799,683
62 Taylor	1,459,508,886	4.159	5,827,294
63 Union	275,931,116	4.116	1,090,303
64 Volusia	40,257,415,536	4.028	155,670,595
65 Wakulla	1,479,512,865	4.126	5,860,291
66 Walton	21,465,137,651	2.377	48,981,727
67 Washington	963,295,523	4.184	3,869,211
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0
State	2,148,460,097,674	4.075	8,134,216,959

2019-20 FEFP Legislative Budget Request
 Millage Rates

District	Required	Discretionary	Total
	Local Effort Mills	Millage	Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	3.983	0.748	4.731
2 Baker	4.002	0.748	4.750
3 Bay	4.083	0.748	4.831
4 Bradford	4.063	0.748	4.811
5 Brevard	4.051	0.748	4.799
6 Broward	4.000	0.748	4.748
7 Calhoun	4.133	0.748	4.881
8 Charlotte	4.099	0.748	4.847
9 Citrus	4.079	0.748	4.827
10 Clay	3.936	0.748	4.684
11 Collier	2.750	0.748	3.498
12 Columbia	4.197	0.748	4.945
13 Miami-Dade	4.153	0.748	4.901
14 DeSoto	4.003	0.748	4.751
15 Dixie	4.051	0.748	4.799
16 Duval	4.028	0.748	4.776
17 Escambia	4.195	0.748	4.943
18 Flagler	4.157	0.748	4.905
19 Franklin	3.852	0.748	4.600
20 Gadsden	4.215	0.748	4.963
21 Gilchrist	4.071	0.748	4.819
22 Glades	3.960	0.748	4.708
23 Gulf	3.908	0.748	4.656
24 Hamilton	3.937	0.748	4.685
25 Hardee	4.071	0.748	4.819
26 Hendry	4.027	0.748	4.775
27 Hernando	4.091	0.748	4.839
28 Highlands	4.063	0.748	4.811
29 Hillsborough	4.164	0.748	4.912
30 Holmes	3.967	0.748	4.715
31 Indian River	4.031	0.748	4.779
32 Jackson	4.095	0.748	4.843
33 Jefferson	4.188	0.748	4.936
34 Lafayette	4.047	0.748	4.795
35 Lake	4.099	0.748	4.847
36 Lee	4.135	0.748	4.883
37 Leon	4.083	0.748	4.831
38 Levy	4.079	0.748	4.827
39 Liberty	3.958	0.748	4.706
40 Madison	4.130	0.748	4.878
41 Manatee	4.083	0.748	4.831
42 Marion	4.063	0.748	4.811
43 Martin	4.099	0.748	4.847
44 Monroe	1.570	0.748	2.318
45 Nassau	4.067	0.748	4.815
46 Okaloosa	4.112	0.748	4.860
47 Okeechobee	4.111	0.748	4.859
48 Orange	4.024	0.748	4.772
49 Osceola	4.159	0.748	4.907
50 Palm Beach	4.063	0.748	4.811
51 Pasco	4.032	0.748	4.780
52 Pinellas	3.977	0.748	4.725
53 Polk	4.001	0.748	4.749
54 Putnam	3.912	0.748	4.660
55 St. Johns	4.032	0.748	4.780
56 St. Lucie	4.087	0.748	4.835
57 Santa Rosa	4.144	0.748	4.892
58 Sarasota	3.652	0.748	4.400
59 Seminole	4.055	0.748	4.803
60 Sumter	3.335	0.748	4.083
61 Suwannee	3.918	0.748	4.666
62 Taylor	4.159	0.748	4.907
63 Union	4.116	0.748	4.864
64 Volusia	4.028	0.748	4.776
65 Wakulla	4.126	0.748	4.874
66 Walton	2.377	0.748	3.125
67 Washington	4.184	0.748	4.932
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	4.075	0.498	4.823

2019-20 FEFP Legislative Budget Request
Local Effort Taxes

District	2019 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-
1 Alachua	16,612,001,532	63,518,978	11,928,746	11,928,746	75,447,724
2 Baker	1,013,682,869	3,894,488	727,905	727,905	4,622,393
3 Bay	18,274,464,835	71,630,054	13,122,528	13,122,528	84,752,582
4 Bradford	1,069,876,215	4,173,031	768,257	768,257	4,941,288
5 Brevard	44,713,216,759	173,887,911	32,107,667	32,107,667	205,995,578
6 Broward	215,698,384,628	828,281,797	154,888,696	154,888,696	983,170,493
7 Calhoun	470,176,929	1,865,512	337,625	337,625	2,203,137
8 Charlotte	19,306,119,917	75,970,354	13,863,339	13,863,339	89,833,693
9 Citrus	10,552,360,215	41,321,354	7,577,439	7,577,439	48,898,793
10 Clay	12,633,319,497	47,735,756	9,071,734	9,071,734	56,807,490
11 Collier	98,233,711,778	259,336,999	70,539,664	70,539,664	329,876,663
12 Columbia	2,992,458,402	12,056,974	2,148,825	2,148,825	14,205,799
13 Miami-Dade	338,027,998,637	1,347,677,067	242,731,145	242,731,145	1,590,408,212
14 DeSoto	1,925,641,628	7,400,010	1,382,765	1,382,765	8,782,775
15 Dixie	555,437,376	2,160,074	398,848	398,848	2,558,922
16 Duval	73,042,160,910	282,445,271	52,450,115	52,450,115	334,895,386
17 Escambia	20,119,894,823	81,026,840	14,447,694	14,447,694	95,474,534
18 Flagler	10,109,452,208	40,343,993	7,259,395	7,259,395	47,603,388
19 Franklin	2,075,995,951	7,676,867	1,490,731	1,490,731	9,167,598
20 Gadsden	1,624,835,366	6,574,734	1,166,762	1,166,762	7,741,496
21 Gilchrist	847,646,563	3,312,738	608,678	608,678	3,921,416
22 Glades	690,470,641	2,624,893	495,813	495,813	3,120,706
23 Gulf	2,028,602,666	7,610,668	1,456,699	1,456,699	9,067,367
24 Hamilton	871,490,748	3,293,817	625,800	625,800	3,919,617
25 Hardee	1,832,682,256	7,162,415	1,316,012	1,316,012	8,478,427
26 Hendry	2,211,902,406	8,551,038	1,588,323	1,588,323	10,139,361
27 Hernando	10,455,880,595	41,064,007	7,508,159	7,508,159	48,572,166
28 Highlands	5,514,693,826	21,509,953	3,959,991	3,959,991	25,469,944
29 Hillsborough	111,049,068,426	443,911,988	79,742,115	79,742,115	523,654,103
30 Holmes	537,740,808	2,047,889	386,141	386,141	2,434,030
31 Indian River	19,804,051,417	76,636,926	14,220,893	14,220,893	90,857,819
32 Jackson	1,757,016,566	6,907,184	1,261,678	1,261,678	8,168,862
33 Jefferson	675,087,325	2,714,175	484,767	484,767	3,198,942
34 Lafayette	301,012,464	1,169,470	216,151	216,151	1,385,621
35 Lake	24,724,230,529	97,290,836	17,753,975	17,753,975	115,044,811
36 Lee	91,470,242,927	363,100,276	65,682,952	65,682,952	428,783,228
37 Leon	18,707,100,622	73,325,848	13,433,195	13,433,195	86,759,043
38 Levy	2,163,807,763	8,473,125	1,553,787	1,553,787	10,026,912
39 Liberty	305,130,361	1,159,398	219,108	219,108	1,378,506
40 Madison	752,239,971	2,982,481	540,168	540,168	3,522,649
41 Manatee	41,602,535,459	163,068,626	29,873,949	29,873,949	192,942,575
42 Marion	20,555,252,082	80,175,350	14,760,315	14,760,315	94,935,665
43 Martin	24,726,169,379	97,298,466	17,755,368	17,755,368	115,053,834
44 Monroe	29,708,600,724	44,776,803	21,333,152	21,333,152	66,109,955
45 Nassau	9,932,633,401	38,780,179	7,132,425	7,132,425	45,912,604
46 Okaloosa	19,654,377,658	77,586,049	14,113,416	14,113,416	91,699,465
47 Okeechobee	2,237,059,386	8,828,689	1,606,388	1,606,388	10,435,077
48 Orange	153,390,173,496	592,552,376	110,146,416	110,146,416	702,698,792
49 Osceola	29,541,545,793	117,948,757	21,213,193	21,213,193	139,161,950
50 Palm Beach	210,099,839,098	819,490,220	150,868,492	150,868,492	970,358,712
51 Pasco	32,257,673,483	124,860,422	23,163,590	23,163,590	148,024,012
52 Pinellas	91,402,820,925	348,968,658	65,634,538	65,634,538	414,603,196
53 Polk	40,303,359,395	154,803,591	28,941,036	28,941,036	183,744,627
54 Putnam	4,239,575,476	15,921,810	3,044,354	3,044,354	18,966,164
55 St. Johns	30,207,905,009	116,926,342	21,691,692	21,691,692	138,618,034
56 St. Lucie	24,511,439,295	96,171,122	17,601,174	17,601,174	113,772,296
57 Santa Rosa	11,371,229,086	45,237,478	8,165,452	8,165,452	53,402,930
58 Sarasota	66,990,629,392	234,863,787	48,104,631	48,104,631	282,968,418
59 Seminole	38,402,640,994	149,493,801	27,576,168	27,576,168	177,069,969
60 Sumter	13,598,869,271	43,538,140	9,765,076	9,765,076	53,303,216
61 Suwannee	2,073,677,940	7,799,683	1,489,067	1,489,067	9,288,750
62 Taylor	1,459,508,886	5,827,294	1,048,044	1,048,044	6,875,338
63 Union	275,931,116	1,090,303	198,141	198,141	1,288,444
64 Volusia	40,257,415,536	155,670,595	28,908,045	28,908,045	184,578,640
65 Wakulla	1,479,512,865	5,860,291	1,062,409	1,062,409	6,922,700
66 Walton	21,465,137,651	48,981,727	15,413,686	15,413,686	64,395,413
67 Washington	963,295,523	3,869,211	691,723	691,723	4,560,934
69 FAMU Lab School	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0
74 UF Lab	0	0	0	0	0
75 Virtual School	0	0	0	0	0
State	2,148,460,097,674	8,134,216,959	1,542,766,225	1,542,766,225	9,676,983,184