



COMPARISON: GOVERNOR'S 2019-2020 BUDGET WITH 2018-2019 APPROPRIATIONS*

(* 2018-2019 FEFP figures reflect 3rd Calculation)

LINE #	ISSUE	2018-2019 APPROPRIATION	GOVERNOR'S 2019-2020 BUDGET RECOMMENDATION
EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
1	Classrooms First & 1997 Bond Programs	\$101,307,519	\$82,328,303
2	Class Size – Capital Outlay Debt Service	\$133,524,413	\$133,387,970
4	Bright Futures Scholarship Program	<p style="text-align: center;">\$397,282,030</p> Provides Academic Scholars 100% of tuition and fees for 2019 summer term, fall, and spring semesters plus \$300 each fall and spring semester for textbooks; Provides 75% of tuition and fees for Medallion Scholars; Maintains awards per credit hour for Gold Seal and CAPE Vocational Scholars, for CAPE Vocational Scholars in BS degree programs, and for the additional stipend for Top Scholars at 2017-18 levels	<p style="text-align: center;">\$582,818,379</p> Provides Academic Scholars 100% of tuition and fees for 2020 summer term, fall, and spring semesters plus \$300 each fall and spring semester for textbooks; Provides 75% of tuition and fees for Medallion Scholars; Maintains awards per credit hour for Gold Seal and CAPE Vocational Scholars, for CAPE Vocational Scholars in BS degree programs, and for the additional stipend for Top Scholars at 2018-19 levels
6	Florida Education Finance Program	\$519,245,433 <i>(Allocated in FEFP Line Item)</i>	\$273,708,157 <i>(Allocated in FEFP Line Item)</i>
7	Class Size Reduction	\$103,776,356 <i>(Allocated in CSR Line Item)</i>	\$103,776,356 <i>(Allocated in CSR Line Item)</i>
8	District Lottery & School Recognition Program	<p style="text-align: center;">\$134,582,877</p> Recognition Awards of \$100 per FTE; From remaining funds, districts must provide up to \$5 per FTE to SACs	<p style="text-align: center;">\$134,582,877</p> Recognition Awards of \$100 per FTE; From remaining funds, districts must provide up to \$5 per FTE to SACs
9	Workforce Development	\$87,972,686 <i>(Allocated in Workforce Line Item)</i>	\$87,972,686 <i>(Allocated in Workforce Line Item)</i>
FIXED CAPITAL OUTLAY PROJECTS			
18	Maintenance, Repair, Renovation, Remodeling	<p style="text-align: center;">\$277,917,512</p> Charter Schools \$145,286,200 Public Schools \$50,000,000 FCS \$35,448,853 SUS \$47,182,459	<p style="text-align: center;">\$289,646,253</p> Charter Schools \$155,478,465 Public Schools \$50,000,000 FCS \$35,726,590 SUS \$48,441,198
19	Survey of Recommended Needs	\$6,194,326 For approved lab schools based on FTE	\$6,593,682 For approved lab schools based on FTE

LINE #	ISSUE	2018-2019 APPROPRIATION	GOVERNOR'S 2019-2020 BUDGET RECOMMENDATION
22	Special Facility Construction Account	\$31,392,727 Taylor \$6,272,025 Liberty \$6,060,895 Jackson \$19,059,807 Gilchrist \$7,205,344	\$50,812,270 Liberty \$6,060,895 Jackson \$19,059,807 Gilchrist \$7,205,344 Bradford \$13,178,063
28	Fixed Capital Outlay Safe Schools	\$98,962,286 <i>(Allocation in SB 7026)</i> For FDOE grant program for school districts and charter schools to fund capital improvements to enhance safety	\$98,962,286 <i>(No Proviso)</i>
VOCATIONAL REHABILITATION			
32	Adults With Disabilities	\$6,696,567 Funds for various programs for Adults with Disabilities	\$6,246,853 Funds for various programs for Adults with Disabilities
EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION			
85	Partnership for School Readiness	\$35,833,957	\$25,108,957
86	School Readiness Services	\$630,877,228	\$760,877,228
87	Early Learning Standards	\$1,629,791 For VPK pre- and postassessments, Progress Monitoring, and professional development for VPK providers	\$1,629,791 For VPK pre- and postassessments, Progress Monitoring, and professional development for VPK providers
89	Voluntary Pre-K Programs	\$398,444,762 School Year BSA \$2,437 Summer School BSA \$2,080 Administrative Costs 4%	\$405,446,536 School Year BSA \$2,437 Summer School BSA \$2,080 Administrative Costs 4%
FLORIDA EDUCATIONAL FINANCE PROGRAM			
93	Base Student Allocation	\$4,204.42 Base Funding \$13,010,145,930	\$4,254.42 Base Funding \$13,207,607,667
	Juvenile Justice Allocation	\$7,292,669 Allocation Factor \$1,243.95	\$7,445,780 Allocation Factor \$1,243.95
	District Cost Differential	Statutory	Statutory
	Sparsity Supplement	\$52,800,000	\$52,800,000
	Required Local Effort	\$7,713,404,630 Millage Rate 4.075 mills	\$7,855,656,386 Millage Rate 3.918 mills
	Discretionary Millage & State Compression	\$1,460,427,333 0.748 mills Compression \$241,880,132	\$1,546,527,296 0.748 mills Compression \$257,449,828

LINE #	ISSUE	2018-2019 APPROPRIATION	GOVERNOR'S 2019-2020 BUDGET RECOMMENDATION
93	State Discretionary Contribution	\$21,569,345	\$22,549,359
	Program Cost Factors	K - 3 Basic 1.108 4 - 8 Basic 1.000 9 - 12 Basic 1.000 ESE Level 4 3.619 ESE Level 5 5.642 ESOL 1.185 9 - 12 Career Ed 1.000	K - 3 Basic 1.108 4 - 8 Basic 1.000 9 - 12 Basic 1.000 ESE Level 4 3.619 ESE Level 5 5.642 ESOL 1.185 9 - 12 Career Ed 1.000
	ESE Guaranteed Allocation	\$1,067,088,437	\$1,067,155,366
	Declining Enrollment	\$9,375,029 Hold harmless for 25% of the decline between prior and current year FTE	\$10,182,884 Hold harmless for 25% of the decline between prior and current year FTE
	Safe Schools Allocation	\$64,456,019 Minimum Allocation \$62,660 Funds to be used in compliance with ss. 1006.07-1006.148, F.S., with priority given to establishing a school resource officer program	\$211,956,019 Minimum Allocation \$250,000 Minimum distributed to each district with balance allocated pursuant to Section. 1011.62(15), F.S.
		\$97,500,000 <i>(Allocation in SB 7026)</i> Funds earmarked to increase minimum allocation to \$250,000 for each school district and developmental research school; balance to be distributed to school districts based on FTE; each school district required to use these funds exclusively for hiring or contracting for school resource officers pursuant to Section 1006.12, F.S.	
	Supplemental Academic Instruction	\$713,952,686 Funds to be provided pursuant to Section 1011.62 (1)(f), F.S.	\$715,608,088 Funds to be provided pursuant to Section 1011.62 (1)(f), F.S.
	Reading Instruction	\$130,000,000 Minimum allocation \$115,000 Balance distributed pursuant to section 1011.62(9), F.S.	\$130,000,000 Minimum allocation \$115,000 Balance distributed pursuant to Section 1011.62(9), F.S.
	Instructional Materials	\$232,934,691 Growth Allocation \$306.57 Library Media \$12,300,210 Science Lab \$3,362,057 Dual Enrollment \$10,427,596 ESE Digital Materials \$3,144,572 Authorizes use of funds for electronic devices, technology equipment and infrastructure authorized pursuant to Section 1011.62(12), F.S.	\$233,568,346 Growth Allocation \$303.69 Library Media \$12,333,670 Science Lab \$3,371,203 Dual Enrollment \$10,455,962 ESE Digital Materials \$3,153,126 Authorizes use of funds for electronic devices, technology equipment and infrastructure authorized pursuant to Section 1011.62(12), F.S.

LINE #	ISSUE	2018-2019 APPROPRIATION	GOVERNOR'S 2019-2020 BUDGET RECOMMENDATION
93	Student Transportation	\$443,043,407	\$444,248,623
	Teachers Classroom Supply Assistance	\$54,143,375	\$54,143,375
	Federally Connected Student Supplement	\$12,998,722 Funds include Student Allocation and Exempt Property Allocation pursuant to Section 1011.62(13), F.S.	\$13,592,335 Funds include Student Allocation and Exempt Property Allocation pursuant to Section 1011.62(13), F.S.
	Virtual Education Contribution	\$11,326,500 Funds allocated pursuant to Section 1011.62(11), F.S.	\$11,326,500 Funds allocated pursuant to Section 1011.62(11), F.S.
	Digital Classrooms	\$70,000,000 Minimum allocations is \$500,000 or \$300 per FTE, whichever is less; funds to be utilized in accordance with s. 1011.62(12), F.S.; 20% of funds may be used for professional development	\$20,000,000 Minimum Allocation is \$250,000 or \$300 per FTE, whichever is less; funds to be utilized in accordance with Section 1011.62(12), F.S.; 20% of funds may be used for professional development
	Funding Compression Allocation	\$56,783,293 Average Funds/FTE \$7,306.63 Funds provided to school districts and lab schools whose total funds per FTE in the prior fiscal year were less than the statewide average; provides up to 25% of the difference between the district's prior year funds per FTE and the state average, not to exceed \$100 per FTE	Not Included
	Mental Health Assistance Allocation	\$69,237,286 <i>(Allocation in SB 7026)</i> Minimum Allocation \$100,000 Funds to expand school-based mental health care pursuant to Section 1011.62(16), F.S.; after minimum allocation, balance allocated based on FTE; charter schools are entitled to a proportionate share of district funding; at least 90% of the allocation must be spent on mental health assessment, intervention, treatment, and recovery services and on coordination of services with health and mental health providers	\$79,237,286 <i>(Allocation and Proviso NOT Included in Budget but Included in FEFP Funding Summary)</i>
	Best & Brightest Teachers and Principals Allocation	Not Included <i>(Funded at \$233,950,000 as a Non-FEFP Line Item; allocation pursuant to Section 1012.731, F.S.)</i>	\$422,974,000
94	Class Size Reduction – Operating	\$3,097,618,502 <i>(Total includes EETF allocation)</i> Allocation Factors: Pre-K - 3 \$1,321.39 4 - 8 \$901.32 9 - 12 \$903.50	\$3,106,906,805 <i>(Total includes EETF allocation)</i> Allocation Factors: Pre-K - 3 \$1,321.39 4 - 8 \$901.32 9 - 12 \$903.50

LINE #	ISSUE	2018-2019 APPROPRIATION	GOVERNOR'S 2019-2020 BUDGET RECOMMENDATION
NON-FEFP STATE GRANTS			
95 & S. 11	Coach Aaron Feis Guardian Program	<p style="text-align: center;">\$67,500,000 <i>(Allocation in SB 7026)</i></p> Funds to FDOE to allocate to sheriffs' offices who establish a Guardian Program pursuant to s. 30.15, F.S.; funds to be used for screening-related and training-related costs and providing a one-time stipend of \$500 to school marshals who participate in the Guardian Program	<p style="text-align: center;">\$500,000 + 2018-19 Unexpended Balance</p> Funds to provide incentives for school districts to participate in the Guardian Program and to implement additional best practices for school safety for all participants
96	Instructional Materials	<p style="text-align: center;">\$1,141,704</p> Funds allocated to Learning Through Listening Program	<p style="text-align: center;">\$1,141,704</p> Funds allocated to Learning Through Listening Program
97	Assistance to Low Performing Schools	<p style="text-align: center;">\$4,000,000</p> Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers	<p style="text-align: center;">\$4,000,000</p> Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers
98	Take Stock in Children	<p style="text-align: center;">\$6,125,000</p>	<p style="text-align: center;">\$6,125,000</p>
99	Mentoring Student Assistance Initiatives	<p style="text-align: center;">\$9,147,988</p> Best Buddies \$950,000 Big Brothers/Big Sisters . . \$3,480,248 Boys & Girls Clubs. \$3,652,768 Teen Trendsetters. \$300,000 YMCA State Alliance \$764,972	<p style="text-align: center;">\$9,147,988</p> Best Buddies \$950,000 Big Brothers/Big Sisters . . \$3,480,248 Boys & Girls Clubs. \$3,652,768 Teen Trendsetters. \$300,000 YMCA State Alliance \$764,972
102	School District Matching Grants Program	<p style="text-align: center;">\$4,000,000</p> For challenge grants to education foundations for specified programs	<p style="text-align: center;">\$4,000,000</p> For challenge grants to education foundations for specified programs
103	Educator Professional Liability Insurance	<p style="text-align: center;">\$850,000</p>	<p style="text-align: center;">\$1,050,000</p>
104	Teacher/Administrator Death Benefits	<p style="text-align: center;">\$18,000</p> <i>(Additional \$243,321 in SB 7026 to FDOE for death benefits for three Marjory Stoneman Douglas High School staff members)</i>	<p style="text-align: center;">\$36,321</p>
107	Regional Education Consortium Services	<p style="text-align: center;">\$1,750,000</p>	<p style="text-align: center;">\$1,750,000</p>

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108	Teacher Professional Development	<p style="text-align: center;">\$9,219,426</p> Administrator Professional Development \$7,000,000 FADSS Training \$1,000,000 Principal of the Year \$29,426 Teacher of the Year \$770,000 Personnel of the Year \$370,000 Teacher of the Year Summit . \$50,000	<p style="text-align: center;">\$38,719,426</p> Administrator Professional Development \$7,000,000 FADSS Training \$500,000 Principal of the Year \$29,426 Teacher of the Year \$770,000 Personnel of the Year \$370,000 Teacher of the Year Summit . \$50,000 Mental Health Awareness & Assistance Training 6,500,000 Computer Science Certification & Teacher Bonuses 10,000,000 Best & Brightest Teacher Talent Pipeline 10,000,000 Literacy Matrix 3,500,000 Funds for Computer Science Certification & Teacher Bonuses for FDOE to distribute to school districts to deliver or facilitate training for classroom teachers to earn educator or industry certification in computer science and/or to provide bonuses to qualified teachers teaching a qualifying computer science course; funds for the Literacy Matrix are provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers
109	Strategic Statewide Initiatives	<p style="text-align: center;">\$973,000</p> Florida Safe Schools Assessment Tool \$83,000 Principal Autonomy \$390,000 AVID \$500,000	<p style="text-align: center;">\$10,379,520</p> Florida Safe Schools Assessment Tool \$1,140,000 Office of Safe Schools Data Repository \$3,000,000 Funds for the FSSAT to be used for the continued availability of the tool to all public K-12 schools and any updates or enhancements recommended from the 2018-19 evaluation of the tool; funds for the data repository are pursuant to Section 1001.212, F.S.
110	Gardiner Scholarship Program	<p style="text-align: center;">\$128,336,000</p> \$124,598,058 for Scholarships and up to \$3,737,942 for administrative costs	<p style="text-align: center;">\$147,088,400</p> \$143,350,458 for Scholarships and up to \$3,737,942 for administrative costs
111	Reading Scholarship Accounts	<p style="text-align: center;">\$10,000,000</p> <i>(Allocation in HB 7055)</i>	<p style="text-align: center;">\$10,000,000</p>
112	Schools of Hope	<p style="text-align: center;">\$140,000,000</p>	<p style="text-align: center;">\$140,000,000</p>
	Standard Student Attire Incentive Program	<p style="text-align: center;">\$3,000,000</p>	<p style="text-align: center;">Not Included</p>
113	School & Instructional Enhancements	<p style="text-align: center;">\$21,905,716</p> Provides funding to 40 programs and services	<p style="text-align: center;">\$11,530,719</p> Provides funding to 13 programs and services

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117	Fixed Capital Outlay – Repairs, Maintenance & Construction	\$3,000,000 Boys and Girls Club Manatee 1,000,000 Security Funding for Jewish Day Schools 2,000,000	\$2,500,000 Security Funding for Jewish Day Schools 2,500,000
FEDERAL GRANTS K - 12 PROGRAM			
118	Projects, Contracts, and Grants	\$3,999,420	\$3,999,420
119	Federal Grants and Aids	\$1,805,219,631	\$1,805,219,631
120	Domestic Security	\$5,409,971	\$5,409,971
WORKFORCE EDUCATION			
123	Performance Based Incentives	\$4,500,000 Funds provided to district workforce education programs for students who earn industry certifications in specified occupations	\$6,500,000 Funds provided to district workforce education programs for students who earn industry certifications in specified occupations
124	Adult Basic Education	\$41,552,472	\$50,105,810
125	Workforce Development	\$366,340,160 <i>(Total includes EEFT allocation)</i> District allocation amounts specified in the budget; for programs leading to career certificate or an applied technology diploma, and for adult general education programs, tuition and fees to be assessed pursuant to Section 1009.22, F.S.	\$368,489,238 <i>(Total includes EEFT allocation)</i> Funds allocated to each program based on the state funding need identified in the school district workload funding model and recommendations of the District Workforce Education Funding Steering Committee; For programs leading to career certificate or an applied technology diploma, and for adult general education programs, tuition and fees to be assessed pursuant to Section 1009.22, F.S.; \$10,000,000 for the Florida Pathways to Career Opportunities Grant Program for school districts and Florida Colleges workforce apprenticeships and industry specific opportunities that promote partnerships among high schools, postsecondary institutions, and local businesses
126	Vocational Formula Funds	\$67,144,852	\$71,553,029
127	School & Instructional Enhancements	\$2,350,000 Funds for various programs that support and enhance Workforce Education	\$300,000 Funds for Lotus House Women's Shelter

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STATE BOARD OF EDUCATION			
137	Assessment and Evaluation	\$119,202,019	\$132,002,019
139	Contracted Services	\$27,780,069 Earmarks \$100,00 for FDOE to contract for a review of current price level index methodology	\$28,725,197
SCHOOL HEALTH SERVICES			
445	School Health Services	\$17,035,258	\$17,035,258
461	Full Service Schools	\$8,500,000	\$8,500,000

FEFP TOTALS		
ISSUE	2018-2019 APPROPRIATION	GOVERNOR'S 2019-2020 BUDGET RECOMMENDATION
Unweighted FTE	2,834,821.61	2,842,533.21
<i>Change from Prior Year . . . % Change</i>	<i>13,784.27 0.54%</i>	<i>7,711.60 0.27%</i>
Weighted FTE	3,091,837.68	3,101,954.36
<i>Change from Prior Year . . . % Change</i>	<i>19,709.00 0.66%</i>	<i>10,116.68 0.33%</i>
School Taxable Value	\$2,033,794,751,313	\$2,153,697,774,867
<i>Change from Prior Year . . . % Change</i>	<i>\$130,175,895,226 6.71%</i>	<i>\$119,903,023,554 5.90%</i>
Base Student Allocation	\$4,204.42	\$4,254.42
<i>Change from Prior Year . . . % Change</i>	<i>\$0.47 0.01%</i>	<i>\$50.00 1.19%</i>
Base Funding	\$13,010,145,930	\$13,207,607,667
<i>Change from Prior Year . . . % Change</i>	<i>\$84,267,483 0.65%</i>	<i>\$197,461,737 1.52%</i>
Total FEFP Funding	\$21,059,308,344	\$21,754,444,685
From State	\$11,885,476,381	\$12,352,261,003
From Local	\$ 9,173,831,963	\$ 9,402,183,682
<i>Change from Prior Year . . . % Change</i>	<i>\$447,035,498 2.15%</i>	<i>\$695,136,341 3.30%</i>
Total FEFP Funds Per FTE	\$7,428.79	\$7,653.19
<i>Change from Prior Year . . . % Change</i>	<i>\$102.36 1.39%</i>	<i>\$224.40 3.02%</i>