

FLORIDA SCHOOL BOARDS ASSOCIATION



The voice of education in Florida

2019 LEGISLATIVE SESSION SUMMARY

Part I: Education Appropriations

Part II: Education Legislation

2019 LEGISLATIVE SESSION SUMMARY

Part I: Education Appropriations

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Part I: Education Appropriations

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EDUCATION APPROPRIATIONS

HIGHLIGHTS

2019-2020 EDUCATION APPROPRIATIONS HIGHLIGHTS

(2018-2019 FEFP figures reflect 4th Calculation)

LINE # / PAGE #	ISSUE	2018 - 2019 APPROPRIATION	2019 - 2020 APPROPRIATION
EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
1 / 13	Classrooms First & 1997 Bond Programs	\$101,307,519	\$82,328,303
2 / 14	Class Size – Capital Outlay Debt Service	\$133,524,413	\$133,387,970
4 / 14	Bright Futures Scholarship Program	<p style="text-align: center;">\$397,282,030</p> <p>Provides Academic Scholars 100% of tuition and fees for 2019 summer term, fall, and spring terms plus \$300 each fall and spring semester for textbooks and expenses; Provides 75% of tuition and fees for Medallion Scholars; Maintains awards per credit hour for Gold Seal Vocational Scholars, CAPE Scholars, and the additional stipend for Top Scholars at 2017-18 levels</p>	<p style="text-align: center;">\$595,143,167</p> <p>Provides Academic Scholars 100% of tuition and fees for fall, spring, and summer terms plus \$300 each fall and spring semester for textbooks and expenses; Provides 75% of tuition and fees for fall, spring and summer terms; maintains awards per credit hour for Gold Seal Vocational Scholars, Gold Seal CAPE Scholars, and the additional stipend for Top Scholars at 2018-19 levels</p>
6 / 15	Florida Education Finance Program	\$519,245,433 <i>(Allocated in FEFP Line Item)</i>	\$353,358,911 <i>(Allocated in FEFP Line Item)</i>
7 / 15	Class Size Reduction	\$103,776,356 <i>(Allocated in CSR Line Item)</i>	\$103,776,356 <i>(Allocated in CSR Line Item)</i>
8 / 16	District Lottery & School Recognition Program	<p style="text-align: center;">\$134,582,877</p> <p>Recognition Awards of \$100 per FTE; From remaining funds, districts must provide up to \$5 per FTE to SACs</p>	<p style="text-align: center;">\$134,582,877</p> <p>Recognition Awards of \$100 per FTE; From remaining funds, districts must provide up to \$5 per FTE to SACs</p>
9 / 16	Workforce Development	\$87,972,686 <i>(Allocated in Workforce Line Item)</i>	\$83,353,030 <i>(Allocated in Workforce Line Item)</i>
FIXED CAPITAL OUTLAY PROJECTS			
18 / 17	Maintenance, Repair, Renovation, Remodeling	<p style="text-align: center;">\$277,917,512</p> <p>Charter Schools. . . . \$145,286,200 Public Schools. \$50,000,000 FCS. \$35,448,853 SUS. \$47,182,459</p>	<p style="text-align: center;">\$158,209,945</p> <p>Charter Schools. \$145,286,200</p>
19 / 17	Survey of Recommended Needs	\$6,194,326 For approved lab schools based on FTE	\$6,593,682 For approved lab schools based on FTE

LINE # / PAGE #	ISSUE	2018 - 2019 APPROPRIATION	2019 - 2020 APPROPRIATION
22 / 18	Special Facility Construction Account	\$48,598,081 Taylor \$6,272,025 Liberty \$6,060,895 Jackson \$19,059,807 Gilchrist \$7,205,344	\$32,326,046 Liberty \$6,060,895 Jackson \$19,059,807 Gilchrist \$7,205,344
23 / 18	Fixed Capital Outlay Debt Service	\$899,920,554	\$886,354,085
27 / 19	Fixed Capital Outlay Public Broadcasting Projects	\$2,444,145 For projects to correct health and safety issues at various public broadcasting stations	\$2,958,116 For projects to correct health and safety issues at various public broadcasting stations
27A / 20	Fixed Capital Outlay Public School Projects	Not Included	\$3,000,000 For Hernando County School District Vocational Program for architectural design of vocational school
	Fixed Capital Outlay	\$98,962,286 <i>(Allocation in SB 7026)</i> For FDOE grant program for school districts and charter schools to fund capital safety improvements	\$50,000,000 <i>(Provided in Line Item 116A)</i>
VOCATIONAL REHABILITATION			
32 / 20	Adults With Disabilities	\$6,696,567 Funds for various programs for Adults with Disabilities	\$7,346,567 Funds for various programs for Adults with Disabilities
34 / 21	Contracted Services	\$20,576,724 Earmarks \$549,823 for High School High Tech Program for high school students with disabilities	\$19,276,724 Earmarks \$549,823 for High School High Tech Program for high school students with disabilities
EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION			
85 / 23	Partnership for School Readiness	\$35,833,957	\$26,460,396
86 / 24	School Readiness Services	\$630,877,228 \$614,927,228 provided to early learning coalitions for School Readiness Program	\$760,877,228 \$689,927,228 provided to early learning coalitions for School Readiness Program
87 / 25	Early Learning Standards	\$1,629,791 For VPK pre- and post-assessments, Progress Monitoring, and professional development for VPK providers	\$1,629,791 For VPK pre- and post-assessments, Progress Monitoring, and professional development for VPK providers
89 / 26	Voluntary Pre-K Programs	\$398,444,762 School Year BSA \$2,437 Summer School BSA \$2,080 Administrative Costs 4%	\$402,280,371 School Year BSA \$2,437 Summer School BSA \$2,080 Administrative Costs 4%

LINE # / PAGE #	ISSUE	2018 - 2019 APPROPRIATION	2019 - 2020 APPROPRIATION
FLORIDA EDUCATIONAL FINANCE PROGRAM			
93 / 27	Base Student Allocation	\$4,204.42 Base Funding \$13,012,828,126	\$4,279.49 Base Funding \$13,376,697,100
93 / 27	Best and Brightest Teachers and Principals Allocation	Not Included <i>(Funded at \$233,950,000 as a Non-FEFP Line Item; eligibility and award amounts pursuant to Sections 1012.731 and 1012.732, F.S.)</i>	\$284,500,000 Minimum Allocation \$100,000 Funds to provide eligible teachers a recruitment bonus of up to \$4,000, retention bonus of \$2,500 for highly effective teachers, \$1,000 for effective teachers, teacher recognition bonus from remaining unexpended funds, and principal bonus of up to \$5,000; Eligibility and calculation of bonus awards pursuant to Sections 1012.731 and 1012.732, F.S., as amended by SB 7070
93 / 28	Juvenile Justice Supplement	\$7,485,507 Allocation Factor \$1,243.95	\$7,600,666 Allocation Factor \$1,238.95
93 / 28	District Cost Differential	Statutory	Statutory
93 / 28	Sparsity Supplement	\$52,800,000 Provides a minimum of \$100/FTE in districts with 24,000 or fewer FTE	\$52,800,000 Provides a minimum of \$100/FTE in districts with 24,000 or fewer FTE
93 / 28	Required Local Effort	\$7,713,404,630 Millage Rate. 4.075 mills	\$7,855,919,131 Millage Rate. 3.927 mills
93 / 28	Discretionary Millage & State Compression	\$1,460,427,333 Millage Rate. 0.748 mills Average Value Per FTE . . \$523.13 State Compression . . \$241,985,345	\$1,542,265,476 Millage Rate. 0.748 mills Average Value Per FTE . . \$549.83 State Compression . . \$256,575,028
93 / 28	State Discretionary Contribution	\$22,875,702	\$23,554,345
93 / 28	Program Cost Factors	K - 3 Basic 1.108 4 - 8 Basic 1.000 9 - 12 Basic 1.000 ESE Level 4 3.619 ESE Level 5 5.642 ESOL 1.185 9 - 12 Career Ed 1.000	K - 3 Basic 1.120 4 - 8 Basic 1.000 9 - 12 Basic 1.005 ESE Level 4 3.637 ESE Level 5 5.587 ESOL 1.181 9 - 12 Career Ed 1.005
93 / 28	ESE Guaranteed Allocation	\$1,067,088,437 Funds to be recalculated based on FTE membership surveys	\$1,079,590,794 Funds to be recalculated based on FTE membership surveys
93 / 29	Declining Enrollment	\$11,602,076 Hold harmless for 25% of the decline between prior and current year FTE	\$8,070,903 Hold harmless for 25% of the decline between prior and current year FTE

LINE # / PAGE #	ISSUE	2018 - 2019 APPROPRIATION	2019 - 2020 APPROPRIATION
93 / 29	Safe Schools Allocation	<p align="center">\$161,956,019</p> <p>\$64,456,019 allocated in the GAA with a minimum allocation of \$62,660; Funds to be used in compliance with ss. 1006.07-1006.148, F.S., with priority given to establishing a school resource officer program; \$97,500,000 allocated in SB 7026 to increase minimum allocation to \$250,000; balance allocated based on FTE; funds to be used exclusively for school resource officers</p>	<p align="center">\$180,000,000</p> <p>Minimum Allocation \$250,000 Funds to be allocated pursuant to Section 1011.62(15), F.S. as amended by SB 7030; After minimum allocation, remaining balance to be allocated with 1/3 based on the Florida Crime Index and 2/3 based on FTE; Funds to be used to assist school districts in their compliance with Sections 1006.07-1006.12, F.S., with priority given to safe-school officers</p>
93 / 29	Supplemental Academic Instruction	<p align="center">\$713,343,023</p> <p>Funds to be provided pursuant to s. 1011.62 (1)(f), F.S.; For schools graded D or F, funds must be used to implement intervention and support strategies for school improvement; For the 300 lowest-performing elementary schools, funds must be used to provide an additional hour per day of intensive reading; For all other schools, funds may be used for a variety of programs and services intended to help students progress from grade to grade and to graduate</p>	<p align="center">\$716,622,889</p> <p>Funds to be provided pursuant to s. 1011.62 (1)(f), F.S.; For schools graded D or F, funds must be used to implement intervention and support strategies for school improvement; For the 300 lowest-performing elementary schools, funds must be used to provide an additional hour per day of intensive reading; For all other schools, funds may be used for a variety of programs and services intended to help students progress from grade to grade and to graduate</p>
93 / 29	Turnaround Supplemental Services Allocation	<p align="center">Not Included</p> <p><i>(Funds provided to eligible public schools in a non-FEFP line item for Schools of Hope)</i></p>	<p align="center">\$45,473,810</p> <p>Provides \$500 per FTE in eligible schools pursuant to Section 1011.62, F.S., as amended by SB 7070</p>
93 / 29	Reading Instruction	<p align="center">\$130,000,000</p> <p>Minimum Allocation \$115,000 Balance distributed to school districts pursuant to section 1011.62(9), F.S., to provide research-based reading instruction to K-12 students</p>	<p align="center">\$130,000,000</p> <p>Minimum Allocation \$115,000 Balance distributed to school districts pursuant to section 1011.62(9), F.S., to provide research-based reading instruction to K-12 students</p>
93 / 29	Instructional Materials	<p align="center">\$232,934,691</p> <p>Growth Allocation \$306.57 Library Media \$12,300,210 Science Lab \$3,362,057 Dual Enrollment \$10,427,596 ESE Digital Materials . . . \$3,144,572 Authorizes use of funds for electronic devices, technology equipment and infrastructure authorized pursuant to Section 1011.62(12), F.S.</p>	<p align="center">\$233,951,826</p> <p>Growth Allocation \$307.91 Library Media \$12,353,920 Science Lab \$3,376,738 Dual Enrollment \$10,473,129 ESE Digital Materials . . . \$3,158,303 Authorizes use of funds for electronic devices, technology equipment and infrastructure authorized pursuant to Section 1011.62(12), F.S.</p>
93 / 30	Student Transportation	<p align="center">\$443,043,407</p>	<p align="center">\$444,978,006</p>
93 / 30	Teachers Classroom Supply Assistance	<p align="center">\$54,143,375</p>	<p align="center">\$54,143,375</p>

LINE # / PAGE #	ISSUE	2018 - 2019 APPROPRIATION	2019 - 2020 APPROPRIATION
93 / 30	Federally Connected Student Supplement	\$12,998,722 Student Allocation \$4,955,643 Exempt Property \$8,043,079 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property; Allocation calculated pursuant to Section 1011.62(13), F.S.	\$13,569,629 Student Allocation \$4,955,643 Exempt Property \$8,043,079 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property; Allocation calculated pursuant to Section 1011.62(13), F.S.
93 / 30	Virtual Education Contribution	\$11,920,781 Funds per FTE \$5,230 Funds provided as supplement to all virtual education programs to achieve set level of funds per FTE; Funds allocated pursuant to Section 1011.62(11), F.S.	\$3,263,545 Funds per FTE \$5,230 Funds provided as supplement to all virtual education programs to achieve set level of funds per FTE; Funds allocated pursuant to Section 1011.62(11), F.S.
93 / 30	Digital Classrooms	\$70,000,000 Minimum allocations is \$500,000 or \$300 per FTE, whichever is less; Funds to be utilized in accordance with s. 1011.62(12), F.S.; 20% of funds may be used for professional development	\$20,000,000 Minimum allocations is \$250,000 or \$300 per FTE, whichever is less; Funds to be utilized in accordance with s. 1011.62(12), F.S.; 20% of funds may be used for professional development
93 / 30	Funding Compression Allocation	\$56,783,293 Average Funds/FTE \$7,306.63 Funds provided to school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average; Provides 25% of the difference between the district's prior year funds per FTE and the state average, not to exceed \$100 per FTE	\$54,190,616 Average Funds/FTE \$7,429.22 Funds provided to school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average; Provides 25% of the difference between the district's prior year funds per FTE and the state average, not to exceed \$100 per FTE
93 / 31	Mental Health Assistance Allocation	\$69,237,286 <i>(Allocation in SB 7026)</i> Minimum Allocation \$100,000 Funds provided pursuant to Section 1011.62(16), F.S.; After minimum allocation, balance allocated based on FTE; charter schools are entitled to a proportionate share of district funding; at least 90% of the allocation must be spent on specified services	\$75,000,000 Minimum Allocation \$100,000 Funds provided pursuant to Section 1011.62(16), F.S. as amended by SB 7030; Balance allocated based on FTE; district must submit plan focused on a multi-tiered system of supports to deliver evidence-based mental health services that must include training in detecting and responding to mental health issues; charter schools entitled to a proportionate share of funding and may submit a separate plan
94 / 31	Class Size Reduction – Operating	\$3,097,618,502 <i>(Total includes EETF allocation)</i> Allocation Factors: Pre-K - 3 \$1,321.39 4 - 8 \$901.32 9 - 12 \$903.50	\$3,111,099,382 <i>(Total includes EETF allocation)</i> Allocation Factors: Pre-K - 3 \$1,314.06 4 - 8 \$896.32 9 - 12 \$898.49

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NON-FEFP STATE GRANTS			
95 / 31	Coach Aaron Feis Guardian Program	<p style="text-align: center;">\$67,500,000 (Allocation in SB 7026)</p> Funds to be allocated to sheriffs' offices establishing Guardian Program pursuant to Section 30.15, F.S.; Funds for screening and training costs and one-time \$500 stipend for those certified	<p style="text-align: center;">\$500,000</p> (Plus approximately \$56 million in unexpended funds from 2018-19 for this program) Funds to be allocated to sheriffs' offices for the Guardian Program pursuant to Section 30.15, F.S., as amended by SB 7030; Funds for screening and training costs and one-time \$500 stipend for those certified
95A / 31	Hurricane Michael Relief	Not Included	<p style="text-align: center;">\$14,180,577</p> Funds provided for operating and capital expenses for Hurricane Michael recovery in Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Liberty, and Washington
97 / 32	Assistance to Low Performing Schools	<p style="text-align: center;">\$4,000,000</p> Funds may be used for the operation of the Florida Partnership for Minority and Under-represented Student Achievement and must be used for professional development for AP classroom teachers	<p style="text-align: center;">\$4,000,000</p> Funds may be used for the operation of the Florida Partnership for Minority and Under-represented Student Achievement and must be used for professional development for AP classroom teachers
98 / 32	Take Stock in Children	<p style="text-align: center;">\$6,125,000</p> Funds to assist at-risk, low-income children with comprehensive services in middle school, high school and post-secondary institutions	<p style="text-align: center;">\$6,125,000</p> Funds to assist at-risk, low-income children with comprehensive services in middle school, high school and post-secondary institutions
99 / 32	Mentoring Student Assistance Initiatives	<p style="text-align: center;">\$9,147,988</p> Best Buddies \$950,000 Big Brothers/Big Sisters \$3,480,248 Boys & Girls Clubs. \$3,652,768 Teen Trendsetters. \$300,000 YMCA State Alliance \$764,972	<p style="text-align: center;">\$8,997,988</p> Best Buddies \$800,000 Big Brothers/Big Sisters \$3,480,248 Boys & Girls Clubs. \$3,652,768 Teen Trendsetters. \$300,000 YMCA State Alliance \$764,972
100 / 32	College Reach Out Program	<p style="text-align: center;">\$1,000,000</p> Funds to identify, motivate and prepare disadvantaged middle and high school students to complete post-secondary education	<p style="text-align: center;">\$1,000,000</p> Funds to identify, motivate and prepare disadvantaged middle and high school students to complete post-secondary education
102 / 33	School District Matching Grants Program	<p style="text-align: center;">\$4,000,000</p> For challenge grants to education foundations for specified programs	<p style="text-align: center;">\$4,000,000</p> For challenge grants to education foundations for specified programs
104 / 33	Teacher/Administrator Death Benefits	<p style="text-align: center;">\$18,000</p> (Additional \$243,321 in SB 7026)	\$36,321
107 / 34	Regional Education Consortium Services	\$1,750,000	\$1,750,000

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108 / 34	Teacher Professional Development	\$9,219,426 Administrator Professional Development \$7,000,000 FADSS Training \$1,000,000 Principal of the Year \$29,426 Teacher of the Year \$770,000 Personnel of the Year \$370,000 Teacher of the Year Summit \$50,000	\$9,219,426 Administrator Professional Development \$7,000,000 FADSS Training \$570,000 Principal of the Year \$29,426 Teacher of the Year \$770,000 Personnel of the Year \$370,000 Teacher of the Year Summit \$50,000 Relay Academy Principals Fellowships . . . \$50,000 Computer Science Certification/Bonuses \$10,000,000 Mental Health Training . \$5,500,000
109 / 35	Strategic Statewide Initiatives	\$973,000 Safe Schools Assessment . \$83,000 Principal Autonomy \$390,000 AVID \$500,000	\$5,990,000 Safe Schools Assessment \$640,000 Office of Safe Schools Data Repository \$3,000,000 Spanish to English Reading Platform . . . \$2,000,000 AVID \$350,000
110 / 36	Gardiner Scholarship Program	\$128,336,000 \$124,598,058 for Scholarship Awards and \$3,737,942 for administrative costs	\$147,901,004 For scholarship awards pursuant to Section 1002.385, F.S., as amended by SB 7070; Administrative expenses limited to 3% of the total amount of all scholarships awarded by a SFO
111 / 36	Reading Scholarship Accounts	\$10,000,000 <i>(Allocation in HB 7055)</i> Provides \$500 scholarship to students in grades 3-5 who scored below Level 3 on the ELA pursuant to Section 1002.411, F.S.	\$7,600,000 Provides \$500 scholarship to students in grades 3-5 who scored below Level 3 on the ELA pursuant to Section 1002.411, F.S., as amended by SB 7070
112 / 36	Schools of Hope	\$140,000,000 Funds to be allocated pursuant to Section 1002.333, F.S.	\$40,000,000 Funds to be allocated pursuant to Section 1002.333, F.S., as amended by SB 7070; Traditional public schools are not eligible for these funds
112A / 36	Community School Grant Program	Not Included	\$7,435,571 Funds for programs that utilize partnerships among a school district, a community organization, a college or university, and a health care provider to address student, family, and community needs pursuant to Section 1003.64, F.S., as created by SB 7070; Earmarks \$255,000 for Community Partnership Schools - Orange Park High School
113 / 37	School & Instructional Enhancements	\$21,905,716 Provides funding to 40 programs and services	\$27,486,082 Provides funding to 60 programs and services

LINE # / PAGE #	ISSUE	2018 - 2019 APPROPRIATION	2019 - 2020 APPROPRIATION
114 / 38	Exceptional Education	\$6,584,828 Funds for a variety of educational programs and services	\$9,587,076 Funds for a variety of educational programs and services
115 / 40	School for the Deaf and the Blind	\$52,028,540 Funds for health, medical, dental, and pharmaceutical services	\$52,829,694 Funds for health, medical, dental, and pharmaceutical services; Includes \$147,500 in lieu of FEFP funding to participate in the Best and Brightest Teacher and Principal Program
116A / 40	Fixed Capital Outlay – Public School Special Projects	\$3,800,000 Brevard Public Schools Manufacturing \$1,500,000 Everglades City School Storm Surge/Irma Repairs . . \$2,000,000 Youth Agricultural Development Center . . . \$300,000	\$52,375,000 Academy at the Farm School \$650,000 Astronaut High School . . . \$500,000 Clay County Coppergate School of the Arts \$625,000 Lake Wales Charter Schools Hurricane Relief \$500,000 School Hardening Grants \$50,000,000 Seminole Schools Construction Workforce . \$100,000 Funds for School Hardening Grant based on security risk assessment; No district shall be assigned less than \$50,000
117 / 41	Fixed Capital Outlay – Repairs, Maintenance & Construction	\$3,000,000 Boys and Girls Club Manatee \$1,000,000 Security Funding for Jewish Day Schools \$2,000,000	\$4,917,836 COJ Northwest Jacksonville STEM Center \$1,000,000 Dedicated STEM Classroom for Marine Science 250,000 Hurricane Hardening First Responders Child Care . . \$75,000 LiFT Academy \$592,836 North Florida School of Special Education \$500,000 Security Funding for Jewish Day Schools \$2,500,000
FEDERAL GRANTS K - 12 PROGRAM			
118 / 41	Projects, Contracts & Grants	\$3,999,420	\$3,999,420
119 / 41	Federal Grants and Aids	\$1,805,219,631	\$1,805,219,631
120 / 41	Domestic Security	\$5,409,971	\$5,409,971
MEDIA & TECHNOLOGY SERVICES			
122 / 42	Public Broadcasting	\$9,866,053 Funds for the Florida Channel, Public Radio, and Public Television	\$9,714,053 Funds for the Florida Channel, Public Radio, and Public Television

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WORKFORCE EDUCATION			
123 / 42	Performance Based Incentives	\$4,500,000 Funds provided to district workforce education programs for students who earn industry certifications in specified occupations	\$6,500,000 Funds provided to district workforce education programs for students who earn industry certifications in specified occupations; Requires OPPAGA to conduct a review of the specified certifications for alignment with labor market demands
124 / 43	Adult Basic Education	\$41,552,472	\$45,365,457
125 / 43	Workforce Development	\$366,340,160 <i>(Total includes EEFT allocation)</i> Tuition and fees to be assessed in accordance with Section 1009.22, F.S. for programs leading to career certificate or an applied technology diploma, and for adult general education programs	\$370,347,980 <i>(Total includes EEFT allocation)</i> Tuition and fees to be assessed in accordance with Section 1009.22, F.S. for programs leading to career certificate or an applied technology diploma, and for adult general education programs; Requires district superintendents to certify that workforce education enrollment and performance data used for funding allocations is accurate and complete in accordance with reporting timelines
125A / 45	Pathways to Career Opportunities Grant	Not Included	\$10,000,000 Funds provided pursuant to Section 1011.802, F.S., as created by HB 7071 to provide competitive grants to high schools, career centers, charter technical career centers, FCS institutions, and other entities to establish new apprenticeship or pre-apprenticeship programs and/or expand existing programs
125B / 45	Workforce Diploma Program	Not Included	\$1,250,000 Funds provided to FDOE to develop a two year workforce diploma program for adults 22 years of age and older to obtain a high school diploma and develop career technical skills
126 / 46	Vocational Formula Funds	\$67,144,852	\$72,724,046
127 / 46	School & Instructional Enhancements	\$2,350,000 Funds provided to various programs intended to support and enhance Workforce Education	\$2,350,000 Funds provided to various programs intended to support and enhance Workforce Education
127A / 47	Fixed Capital Outlay – Public School Special Projects	\$250,000 Bay District Schools Shipbuilding Trade Craft \$250,000	\$528,356 Here's Help - Plumbing Certification For Troubled Youth \$528,356

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STATE BOARD OF EDUCATION			
Proviso / 47	School Safety	Not Included <i>(Funding provided in SB 7026)</i>	\$880,480 Funds for FDOE to implement the provisions of SB 7030
Proviso / 48	Calculation of FTE	Not Included	FDOE directed to conduct a review and analysis comparing the current methodology for the calculation of FTE with the methodology used prior to 2013-2014 to include priority ranking for special programs and provide a detailed estimate of calculated FTE and funding for the current proration scheme, the former funding rank-order approach, and a comparison for each program and grade with district and state totals
135 / 48	Expenses	\$11,657,458 Earmarks \$42,813 for state dues to the Interstate Commission on Educational Opportunity for Military Children	\$12,087,850 Earmarks \$45,187 for state dues to the Interstate Commission on Educational Opportunity for Military Children; Earmarks \$500,000 for the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for teachers pursuant to Section 1001.215, F.S.
137 / 49	Assessment and Evaluation	\$119,202,019	\$126,202,019 Earmarks \$7,000,000 for the cost of additional contract deliverables that are required to administer assessment testing in Fiscal Year 2019-2020
139 / 49	Contracted Services	\$27,780,069 Earmarks \$100,000 for FDOE to contract for a review of current price level index methodology	\$23,633,227 Earmarks \$4,000,000 to streamline and consolidate software applications and update user interfaces to be consistent with other applications for the School Choice Scholarship Programs Database
SCHOOL HEALTH SERVICES			
445 / 51	School Health Services	\$17,035,258	\$17,909,412 Earmarks not less than \$6,000,000 for the Full Services Schools program
	Full Service Schools	\$8,500,000	Not Included <i>(A minimum of \$6,000,000 from School Health Services available for Full Service Schools program)</i>

FEFP TOTALS		
ISSUE	2018-2019 APPROPRIATION (4th Calculation)	2018-2019 APPROPRIATION
Unweighted FTE	2,835,437.95	2,847,819.21
<i>Change from Prior Year . . . % Change</i>	<i>13,784.27 0.54%</i>	<i>12,381.26 0.44%</i>
Weighted FTE	3,092,480.08	3,123,300.51
<i>Change from Prior Year . . . % Change</i>	<i>19,709.00 0.66%</i>	<i>30,820.43 1.00%</i>
School Taxable Value	\$2,033,794,751,313	\$2,147,762,752,089
<i>Change from Prior Year . . . % Change</i>	<i>\$130,175,895,226 6.71%</i>	<i>\$113,968,000,776 5.60%</i>
Base Student Allocation	\$4,204.42	\$4,279.49
<i>Change from Prior Year . . . % Change</i>	<i>\$0.47 0.01%</i>	<i>\$75.07 1.79%</i>
Base Funding	\$13,012,828,126	\$13,376,697,100
<i>Change from Prior Year . . . % Change</i>	<i>\$84,267,483 0.65%</i>	<i>\$363,868,974 2.80%</i>
Total FEFP Funding	\$21,065,653,504	\$21,848,530,267
From State	\$11,891,821,541	\$12,450,345,660
From Local	\$ 9,173,831,963	\$ 9,398,184,607
<i>Change from Prior Year . . . % Change</i>	<i>\$447,035,498 2.15%</i>	<i>\$782,876,763 3.72%</i>
Total FEFP Funds Per FTE	\$7,428.79	\$7,672.02
<i>Change from Prior Year . . . % Change</i>	<i>\$102.99 1.39%</i>	<i>\$242.60 3.27%</i>

GENERAL APPROPRIATIONS ACT
(Selected Sections)

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2019, and ending June 30, 2020, and supplemental appropriations for the period ending June 30, 2019, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2019-2020 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 63, 65, 67, 67A, 68 through 70, 72 through 77, and 156, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 167 and sections 9 through 19 and 96 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY



1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND.	82,328,303

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.



- 2 FIXED CAPITAL OUTLAY
 - DEBT SERVICE - CLASS SIZE REDUCTION
 - LOTTERY CAPITAL OUTLAY PROGRAM
 - FROM EDUCATIONAL ENHANCEMENT TRUST FUND. 133,387,970

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2019-2020 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

- 3 FIXED CAPITAL OUTLAY
 - EDUCATIONAL FACILITIES
 - FROM EDUCATIONAL ENHANCEMENT TRUST FUND. 6,651,295

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS. 222,367,568
 TOTAL ALL FUNDS. 222,367,568

OFFICE OF STUDENT FINANCIAL ASSISTANCE
PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE



- 4 SPECIAL CATEGORIES
 - GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 - SCHOLARSHIP PROGRAM
 - FROM EDUCATIONAL ENHANCEMENT TRUST FUND. 595,143,167

From the funds in Specific Appropriation 4, the Bright Futures Scholarship awards for the 2019-2020 academic year shall be as follows:

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Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms, and an additional \$300 each fall and spring semester for textbooks and college-related expenses.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars	
Career Certificate Program	\$ 39
Applied Technology Diploma Program	\$ 39
Technical Degree Education Program	\$ 48
Gold Seal CAPE Scholars	
Bachelor of Science Program with Statewide Articulation Agreement.	\$ 48
Florida College System Bachelor of Applied Science Program	\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.


5	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM EDUCATIONAL ENHANCEMENT TRUST FUND.	64,513,215
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Funds in Specific Appropriation 5 are allocated in Specific Appropriation 75. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.


TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
	FROM TRUST FUNDS.	659,656,382
	TOTAL ALL FUNDS.	659,656,382

**PUBLIC SCHOOLS, DIVISION OF
PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP**

The calculations of the Florida Education Finance Program (FEFP) for the 2019-2020 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 6, 7, 8, 93, and 94.

	6 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND.	353,358,911
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Funds provided in Specific Appropriation 6 are allocated in Specific Appropriation 93.

	7 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION FROM EDUCATIONAL ENHANCEMENT TRUST FUND.	103,776,356
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Funds in Specific Appropriations 7 and 94 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,314.06, for grades 4 to 8 shall be \$896.32, and for grades 9 to 12 shall be \$898.49. The class size reduction allocation shall be

recalculated based on enrollment through the October 2019 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 94, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.



- 8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND
SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND. 134,582,877

Funds in Specific Appropriation 8 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS. 591,718,144
TOTAL ALL FUNDS. 591,718,144

PROGRAM: WORKFORCE EDUCATION



- 9 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST FUND. 81,353,010

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 125. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

(LINE ITEMS RELATING TO POST-SECONDARY ALLOCATIONS DELETED)

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

**EDUCATION, DEPARTMENT OF
PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY**

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 through 22, and 25 through 27A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.


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The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2019-2020 in Specific Appropriations 18 through 22, and 25 through 27A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.

- 17 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND 44,000,000


Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved January 31, 2019. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

-  18 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND REMODELING
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 158,209,945

Funds in Specific Appropriation 18 shall be allocated as follows:

Charter Schools 158,209,945

Funds in Specific Appropriation 18 shall be distributed in accordance with section 1013.62, Florida Statutes.

-  19 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 6,593,682

Funds in Specific Appropriation 19 shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

- 20 FIXED CAPITAL OUTLAY
FLORIDA COLLEGE SYSTEM PROJECTS
FROM GENERAL REVENUE FUND. 3,000,000
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 8,279,721

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Nonrecurring funds in Specific Appropriation 20 shall be allocated as follows:

DAYTONA STATE COLLEGE	
Const Clsrm/Lab/Office, site imp-Deltona . . .	5,062,361
INDIAN RIVER STATE COLLEGE	
Replace Fac 8 Industrial Tech-Main	4,195,339
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Renovate/Add Science Bldg #25 - Bradenton. . .	2,022,021

21	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND.	39,400,000
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	67,845,000

Nonrecurring funds in Specific Appropriation 21 shall be allocated as follows:

FLORIDA A & M UNIVERSITY	
Student Affairs Building (CASS).	24,845,000
FLORIDA ATLANTIC UNIVERSITY	
A.D. Henderson/FAU High Developmental Research	
School K-8 Replacement Facility	
(Senate Form 1935) (HB 2233).	11,500,000
Jupiter STEM/Life Sciences BldgX	11,000,000
FLORIDA GULF COAST UNIVERSITY	
School of Integrated Watershed	
and Coastal Studies.	9,000,000
UNIVERSITY OF FLORIDA	
Data Science & Information Technology Building	25,000,000
PK Yonge Secondary School Facility Phase II	
(Senate Form 1903) (HB 2911).	11,500,000
UNIVERSITY OF NORTH FLORIDA	
Roy Lassiter Hall Renovations	
(Senate Form 1907) (HB 3069).	2,000,000
UNIVERSITY OF SOUTH FLORIDA	
Morsani College of Medicine and Heart	
Health Institute	12,400,000



22	FIXED CAPITAL OUTLAY	
	SPECIAL FACILITY CONSTRUCTION ACCOUNT	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	32,326,046

Funds in Specific Appropriation 22 are nonrecurring and shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Liberty (3rd and final year).	6,060,895
Jackson (3rd and final year).	19,059,807
Gilchrist (2nd of 3 years).	7,205,344



23	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE TRUST FUND	14,398,093
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	851,066,109
	FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT	
	CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	20,589,883

Funds in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2019-2020 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or

CONFERENCE REPORT ON SB 2500 - 2019-2020 GENERAL APPROPRIATIONS ACT

incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

24 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE
 FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE
 DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND. . . 106,224,644

25 FIXED CAPITAL OUTLAY
 FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 2,807,490

Funds in Specific Appropriation 25 are provided for maintenance projects at the Florida School for the Deaf and Blind.

26 FIXED CAPITAL OUTLAY
 DIVISION OF BLIND SERVICES - CAPITAL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 380,000

Funds provided in Specific Appropriation 26 are provided for the Division of Blind Services for repair and maintenance at the Daytona facility. The funds will be used to improve security throughout the Division of Blind Services Rehabilitation and Braille and Talking Books Library Campus to ensure standards are met and to secure grounds and buildings on campus.



27 FIXED CAPITAL OUTLAY
 PUBLIC BROADCASTING PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 2,958,116

Funds in Specific Appropriation 27 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WDNA-FM, Miami - Repair Exciter on Transmitter. . . . 5,400
 WEDU-TV, Tampa - Replace and Repair HVAC System . . 660,000
 WEDU-TV, Tampa - Repair Leaky Roof. 20,000
 WEFS-TV, Cocoa - Replace Generator. 60,000
 WEFS-TV, Cocoa - Replace Power Supply 33,200
 WEFS-TV, Cocoa - Repair/Replace Drainage System . . . 10,000
 WEFS-TV, Cocoa - Inspection/Mapping of Station Tower. 3,000
 WFSU-TV/FM, Tallahassee - Replace Technical Equipment
 at Satellite Operations Center 342,304
 WJCT-TV/FM, Jacksonville - Replace Roof 225,000
 WJCT-TV/FM, Jacksonville - Repaint Studio Transmitter
 Link Tower 35,000
 WMFE-FM, Orlando - Repair HVAC System/Install Air
 Conditioning Unit. 117,000
 WMFE-FM, Orlando - Replace Lift Station 50,000
 WMNF-FM, Miami - Replace Security System & Lighting . 43,814
 WPBT-TV, Miami - Repair HVAC Condensing Units 51,000
 WQCS-FM, Fort Pierce - Replace Primary Transmitter. 125,000
 WSRE-TV, Pensacola - Replace Power Supply 100,000
 WUFT-TV/FM, Gainesville - Upgrade Facility to
 Hurricane Shelter Standards. 500,000

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WUSF-TV/FM, Tampa - Replace Transmitter and Studio
 Transmitter Link System. 197,750
 WUSF-TV/FM, Tampa - Purchase and Install
 Emergency Studio Generator 85,000
 WUSF-TV/FM, Tampa - Replace Safety Lighting 70,000
 WXEL-TV, Boynton Beach - Replace Chiller in
 HVAC System. 224,648



27A FIXED CAPITAL OUTLAY
 PUBLIC SCHOOL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 1,000,000

Funds in Specific Appropriation 27A shall be allocated as follows:

HERNANDO COUNTY SCHOOL DISTRICT
 Hernando Schools Vocational Program
 (Senate Form 1654) (HB 4289). 1,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 42,400,000
 FROM TRUST FUNDS. 1,316,678,729
 TOTAL ALL FUNDS. 1,359,078,729

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 29 through 42 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE: 36,018,797

29 SALARIES AND BENEFITS POSITIONS: 884.00
 FROM GENERAL REVENUE FUND. 10,381,136
 FROM ADMINISTRATIVE TRUST FUND 223,452
 FROM FEDERAL REHABILITATION TRUST FUND 39,049,520

30 OTHER PERSONAL SERVICES
 FROM FEDERAL REHABILITATION TRUST FUND 1,491,984

31 EXPENSES
 FROM GENERAL REVENUE FUND. 6,686
 FROM FEDERAL REHABILITATION TRUST FUND 12,308,851



32 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS
 FROM GENERAL REVENUE FUND. 7,346,567

From the funds provided in Specific Appropriation 32, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed . 109,006
 Broward County Schools Adults with Disabilities . . 800,000
 Daytona State College Adults with Disabilities. . . 70,000
 Flagler Adults with Disabilities Program. 535,892
 Gadsden Adults with Disabilities Program. 100,000
 Gulf Adults with Disabilities Program 35,000
 Inclusive Transition and Employment Management (ITEM) 750,000

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Jackson Adults with Disabilities Program	1,019,247
Leon Adults with Disabilities Program	225,000
Miami-Dade Adults with Disabilities Program	1,125,208
Palm Beach Habilitation Center	225,000
Sumter Adults with Disabilities Program	42,500
Tallahassee Community College Adults with Disabilities Program	25,000
Taylor Adults with Disabilities Program	42,500
Wakulla Adults with Disabilities Program	42,500

From the funds provided in Specific Appropriation 32, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training - Adults with Disabilities (Senate Form 1685) (HB 3889)	300,000
Brevard Achievement Center - Brevard Adults with Disabilities (Senate Form 1779) (HB 2385)	199,714
Inclusive Transition and Employment Management (ITEM) Program (Senate Form 1011) (HB 3807)	750,000
Jacksonville School for Autism Vocational STEP Program (Senate Form 1913) (HB 4311)	250,000
Marino Virtual Campus (Senate Form 1012) (HB 4535)	500,000
The WOW Center - Education, Internships and Training for Future Workforce Success (Senate Form 1970) (HB 2973)	200,000

Funds provided in Specific Appropriation 32 for the ITEM Program shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

33	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL REHABILITATION TRUST FUND	480,986



34	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	1,167,838
	FROM FEDERAL REHABILITATION TRUST FUN.	16,608,886
	FROM GRANTS AND DONATIONS TRUST FUND	1,500,000

From the funds in Specific Appropriation 34, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

35	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES	
	FROM GENERAL REVENUE FUND	1,232,004
	FROM FEDERAL REHABILITATION TRUST FUND	4,950,789

Funds provided in Specific Appropriation 35 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

36	SPECIAL CATEGORIES	
	PURCHASED CLIENT SERVICES	
	FROM GENERAL REVENUE FUND	31,226,986
	FROM FEDERAL REHABILITATION TRUST FUND	106,287,217

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37	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND	554,823
38	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND	97,655
39	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND. FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND	61,805 950 227,480
40	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND. FROM FEDERAL REHABILITATION TRUST FUND	154,316 515,762
41	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND	231,585
42	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND	278,290
TOTAL: VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	51,577,338
	FROM TRUST FUNDS.	184,808,230
	TOTAL POSITIONS	884.00
	TOTAL ALL FUNDS.	236,385,568

(LINE ITEMS RELATING TO BLIND SERVICES AND POST-SECONDARY ALLOCATIONS DELETED)

**EARLY LEARNING
PROGRAM: EARLY LEARNING SERVICES**

From the funds in Specific Appropriations 80 through 92, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 80 through 84, the Office of Early Learning, in partnership with the Department of Education, shall develop a funding allocation methodology for the equitable distribution, by county, of the school readiness program funds pursuant to section 1002.89, Florida Statutes. The funding allocation methodology must take into consideration the Office of Early Learning's market rate

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survey data; wage, salary, or cost of goods and services data by county; and must identify an equal and appropriate percentage of potentially eligible children to be served which must be consistent for each county. Early learning coalition wait lists shall not be included as a component of the funding allocation methodology.

The Office of Early Learning and the Department of Education shall submit their recommended funding allocation methodology for the distribution of the school readiness program funds to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor by October 1, 2019. The implementation of any recommendations shall not occur unless enacted by the Legislature.

APPROVED SALARY RATE: 5,737,442

80	SALARIES AND BENEFITS POSITIONS: 98.00	
	FROM GENERAL REVENUE FUND.	4,387,357
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . .	3,606,643
81	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND.	50,000
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	90,414
82	EXPENSES	
	FROM GENERAL REVENUE FUND.	595,745
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	868,048
	FROM WELFARE TRANSITION TRUST FUND	265,163
83	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND.	5,000
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	15,000
84	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND.	1,010,211
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . .	1,752,885
	FROM FEDERAL GRANTS TRUST FUND	15,225,000
85	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS	
	FROM GENERAL REVENUE FUND.	3,160,396
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . .	19,400,000
	FROM WELFARE TRANSITION TRUST FUND	3,900,000

From the funds provided in Specific Appropriation 85, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program	
(Senate Form 2154) (HB 2601)	54,329
Florida Institute of Education: Florida Rural	
Early Learning Exchange Network	
(Senate Form 2000) (HB 4979)	300,000
Jack and Jill Children's Center, Inc. - Promising	
Future (Senate Form 1020) (HB 2285)	50,000
Linking Educational Assets for Readiness Now LEARN	
(Senate Form 1992) (HB 3961)	347,110
Little Havana Activities and Nutrition Center	
(Senate Form 1748) (HB 3999)	100,000
Miami Children's Museum Professional Development	
School (Senate Form 2250) (HB 4053)	350,000
Riviera Beach Early Learning to Kindergarten Pilot	
(Senate Form 1968) (HB 4435)	150,000

From the funds in Specific Appropriation 85, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 85, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HB 2161) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 85, \$3,500,000 in recurring funds and \$2,900,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 85, \$1,808,957 in recurring funds from the General Revenue Fund is provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 85, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.



86

SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS SERVICES

FROM GENERAL REVENUE FUND.	144,555,335
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	521,709,466
FROM FEDERAL GRANTS TRUST FUND	500,000
FROM WELFARE TRANSITION TRUST FUND	94,112,427

For the funds in Specific Appropriation 86, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 86, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua	11,548,748
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	13,845,216
Brevard	20,707,271
Broward	50,283,993
Charlotte, DeSoto, Highlands, Hardee.	10,174,341
Columbia, Hamilton, Lafayette, Union, Suwannee.	8,311,081

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Dade, Monroe.	130,005,929
Dixie, Gilchrist, Levy, Citrus, Sumter.	9,224,354
Duval	34,106,162
Escambia.	16,200,732
Hendry, Glades, Collier, Lee.	23,566,101
Hillsborough.	50,849,605
Lake.	8,117,929
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	19,386,136
Manatee	10,585,968
Marion.	11,068,807
Martin, Okeechobee, Indian River.	9,005,882
Okaloosa, Walton.	9,006,926
Orange.	43,320,473
Osceola	7,536,138
Palm Beach.	40,845,982
Pasco, Hernando	16,566,878
Pinellas.	34,601,941
Polk.	22,598,861
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.	17,775,520
St. Lucie	10,014,444
Santa Rosa.	4,392,601
Sarasota.	6,095,067
Seminole.	9,987,385
Volusia, Flagler.	16,464,654
Redlands Christian Migrant Association.	13,732,103

From the funds in Specific Appropriation 86, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

From the funds in Specific Appropriation 86, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 86, \$40,000,000 is provided to the Office of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The Office of Early Learning shall have the authority to reallocate for school readiness services any unexpended portion of the funds provided for the pay differential program.

From the funds in Specific Appropriation 86, \$30,000,000 is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85% of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of child care slots. To be eligible for funding, an early learning coalition must match the state funds on a dollar-for-dollar basis. The Office of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.



87

SPECIAL CATEGORIES

GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND.

1,629,791

Funds in Specific Appropriation 87 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 87 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

88	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND.	7,920
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	23,075



89	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	
	FROM GENERAL REVENUE FUND.	402,280,371

Funds in Specific Appropriation 89 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2019-2020, the base student allocation per full-time equivalent student for the school year program shall be \$2,437, and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 89 shall be allocated as follows:

Alachua	4,345,340
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	4,692,837
Brevard	11,360,216
Broward	40,613,664
Charlotte, DeSoto, Highlands, Hardee.	4,470,018
Columbia, Hamilton, Lafayette, Union, Suwannee.	2,666,704
Dade, Monroe.	55,987,176
Dixie, Gilchrist, Levy, Citrus, Sumter.	4,668,413
Duval	23,555,756
Escambia.	4,816,178
Hendry, Glades, Collier, Lee.	19,411,013
Hillsborough.	31,133,744
Lake.	6,031,294
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	6,368,854
Manatee	6,583,345
Marion.	5,686,010
Martin, Okeechobee, Indian River.	6,319,942
Okaloosa, Walton.	5,843,903
Orange.	31,342,850
Osceola	8,408,080

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Palm Beach.	28,827,543
Pasco, Hernando	13,646,777
Pinellas.	15,479,615
Polk.	10,682,082
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.	14,878,088
St. Lucie	5,904,801
Santa Rosa.	2,689,054
Sarasota.	5,064,798
Seminole.	10,354,893
Volusia, Flagler.	10,447,383


90	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN	
	RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND.	24,127
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	8,048
91	DATA PROCESSING SERVICES	
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES	
	FROM GENERAL REVENUE FUND.	1,144,860
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	2,120,150
92	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM GENERAL REVENUE FUND.	211,952
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	281,949
92A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	
	FROM GENERAL REVENUE FUND.	100,000


From the funds in Specific Appropriation 92A, \$100,000 in nonrecurring funds is provided for Jack and Jill Children's Center (Senate Form 1021) (HB 2287).


TOTAL:	PROGRAM: EARLY LEARNING SERVICES	
	FROM GENERAL REVENUE FUND	559,163,065
	FROM TRUST FUNDS.	663,878,268
	TOTAL POSITIONS	98.00
	TOTAL ALL FUNDS.	1,223,041,333

PUBLIC SCHOOLS, DIVISION OF
PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2019-2020 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 6, 7, 8, 93, and 94.

	93	AID TO LOCAL GOVERNMENTS	
		GRANTS AND AIDS - FLORIDA EDUCATIONAL	
		FINANCE PROGRAM	
		FROM GENERAL REVENUE FUND	8,762,965,588
		FROM STATE SCHOOL TRUST FUND.	88,338,902

 Funds provided in Specific Appropriations 6 and 93 shall be allocated using a base student allocation of \$4,279.49 for the FEFP.

 From the funds provided in Specific Appropriations 6 and 93, \$284,500,000 is provided for the Best and Brightest Teacher and Principal programs, pursuant to sections 1012.731 and 1012.732, Florida Statutes, to be allocated as provided in section 1011.62, Florida Statutes. The one-time recruitment

award shall be an amount up to \$4,000; the retention award shall be \$2,500 for highly effective teachers and \$1,000 for effective teachers; and the principal award shall be \$5,000. All districts shall be provided a \$100,000 minimum allocation.



Funds provided in Specific Appropriations 6 and 93 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,238.95.

From the funds provided in Specific Appropriations 6 and 93, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.



The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.



From the funds provided in Specific Appropriations 6 and 93, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2019-2020 fiscal year.



Total Required Local Effort for Fiscal Year 2019-2020 shall be \$7,855,919,131. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.



The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2019-2020 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.



Funds provided in Specific Appropriations 6 and 93 are based upon program cost factors for Fiscal Year 2019-2020 as follows:

- 1. Basic Programs
 - A. K-3 Basic 1.120
 - B. 4-8 Basic 1.000
 - C. 9-12 Basic. 1.005
- 2. Programs for Exceptional Students
 - A. Support Level 4 3.637
 - B. Support Level 5 5.587
- 3. English for Speakers of Other Languages. 1.181
- 4. Programs for Grades 9-12 Career Education. 1.005



From the funds in Specific Appropriations 6 and 93, \$1,079,590,794 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as

authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Included in the allocation for the 2019-2020 appropriation is a re-baseline adjustment that shall not be recalculated during the fiscal year. School districts that provided educational services in the 2018-2019 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 93, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.



The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.



From the funds in Specific Appropriations 6 and 93, \$180,000,000 is provided for Safe Schools activities and shall be allocated as follows:

\$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62(15), Florida Statutes.



From the funds in Specific Appropriations 6 and 93, \$716,622,889 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62 (1) (f), Florida Statutes.



From the funds in Specific Appropriations 6 and 93, \$45,473,810 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.



From the funds in Specific Appropriations 6 and 93, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62(9), Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62(9), Florida Statutes.



From the funds provided in Specific Appropriations 6 and 93, \$233,951,826 is provided for Instructional Materials including \$12,353,920 for Library Media Materials, \$3,376,738 for the purchase of science lab materials and supplies, \$10,473,129 for dual enrollment instructional materials, and \$3,158,303 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$307.91 for the 2019-2020 fiscal year. School districts shall pay for instructional materials used for the

instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62(12), Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62(12), Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2020, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.



From funds provided in Specific Appropriations 6 and 93, \$444,978,006 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.



From funds provided in Specific Appropriations 6 and 93, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.



Funds provided in Specific Appropriations 6 and 93 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62(13), Florida Statutes.



Funds provided in Specific Appropriations 6 and 93 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.



From the funds in Specific Appropriations 6 and 93, \$20,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$250,000 or \$300 per FTE, whichever is less. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.



From the funds in Specific Appropriations 6 and 93, \$54,190,616 is provided for a Funding Compression allocation for school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average. Funds shall be allocated based on the requirements contained in section 1011.62, Florida Statutes, and for the 2019-2020 allocation, 25 percent of the difference

between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE.



From the funds in Specific Appropriation 6 and 93, \$75,000,000 is for the Mental Health Assistance Allocation to be provided pursuant to section 1011.62(16), Florida Statutes.



94	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM GENERAL REVENUE FUND.	2,921,161,928
	FROM STATE SCHOOL TRUST FUND	86,161,098

Funds in Specific Appropriations 7 and 94 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,314.06, for grades 4 to 8 shall be \$896.32, and for grades 9 to 12 shall be \$898.49. The class size reduction allocation shall be recalculated based on enrollment through the October 2019 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 94, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
	FROM GENERAL REVENUE FUND	11,684,127,516
	FROM TRUST FUNDS.	174,500,000
	TOTAL ALL FUNDS.	11,858,627,516

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 102 and 107, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Educator Professional Liability Insurance appropriation category in Specific Appropriation 103 and the funds provided for the Gardiner Scholarship Program in Specific Appropriation 110 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 95 through 117 shall be used to serve Florida students.



95	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PROGRAM	
	FROM GENERAL REVENUE FUND.	500,000

Funds in Specific Appropriation 95 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.



95A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HURRICANE MICHAEL RELIEF	
	FROM GENERAL REVENUE FUND.	14,180,577

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Funds in Specific Appropriation 95A are provided as nonrecurring allocations for Hurricane Michael recovery for the following school districts:

Bay	12,435,318
Calhoun	245,836
Franklin	169,325
Gadsden	243,080
Gulf	350,845
Holmes	157,315
Jackson	309,593
Liberty	100,000
Washington	169,265



- 97 SPECIAL CATEGORIES
- GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
- FROM GENERAL REVENUE FUND. 4,000,000

Funds in Specific Appropriation 97 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.



- 98 SPECIAL CATEGORIES
- GRANTS AND AIDS - TAKE STOCK IN CHILDREN
- FROM GENERAL REVENUE FUND. 6,125,000

Funds in Specific Appropriation 98 are provided for the Take Stock in Children program (recurring base appropriations project).



- 99 SPECIAL CATEGORIES
- GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
- FROM GENERAL REVENUE FUND. 8,997,988

From the funds provided in Specific Appropriation 99, the following projects are funded with recurring funds that shall be allocated (as Recurring Base Appropriations Projects) as follows:

Best Buddies	700,000
Big Brothers Big Sisters	2,980,248
Florida Alliance of Boys and Girls Clubs	3,652,768
Teen Trendsetters	300,000
YMCA State Alliance/YMCA Reads	764,972

From the funds provided in Specific Appropriation 99, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Best Buddies Mentoring and Student Assistance	
Initiatives (Senate Form 1981) (HB 4259)	100,000
Big Brothers Big Sisters - Bigs Inspiring Scholastic	
Success (BISS) (Senate Form 1273) (HB 3363)	500,000



- 100 SPECIAL CATEGORIES
- GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
- FROM GENERAL REVENUE FUND. 1,000,000

- 101 SPECIAL CATEGORIES
- GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
- LEARNING RESOURCES CENTERS
- FROM GENERAL REVENUE FUND. 2,700,000

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Funds provided in Specific Appropriation 101 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida	450,000
University of Miami	450,000
Florida State University.	450,000
University of South Florida	450,000
University of Florida Health Science Center at Jacksonville	450,000
Keiser University	450,000

Each center shall provide a report to the Department of Education by September 1, 2019, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.



102	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM	
	FROM GENERAL REVENUE FUND.	5,000,000

Funds in Specific Appropriation 102 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 102 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

103	SPECIAL CATEGORIES	
	EDUCATOR PROFESSIONAL LIABILITY INSURANCE	
	FROM GENERAL REVENUE FUND.	850,000



104	SPECIAL CATEGORIES	
	TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS	
	FROM GENERAL REVENUE FUND.	36,321

105	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND.	732,088
	FROM ADMINISTRATIVE TRUST FUND	61,667

106	SPECIAL CATEGORIES	
	GRANTS AND AIDS - AUTISM PROGRAM	
	FROM GENERAL REVENUE FUND.	9,400,000

Funds provided in Specific Appropriation 106 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

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Florida Atlantic University	1,056,776
Florida State University (College of Medicine). . .	1,224,008
University of Central Florida	1,721,639
University of Florida (College of Medicine) . . .	1,077,893
University of Florida (Jacksonville).	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University. .	1,802,195
University of South Florida/Florida Mental Health Institute	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 106. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2019.



107	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES FROM GENERAL REVENUE FUND.	1,750,000



108	SPECIAL CATEGORIES	
	TEACHER PROFESSIONAL DEVELOPMENT FROM GENERAL REVENUE FUND.	24,339,426

From the funds provided in Specific Appropriation 108, the following shall be allocated from recurring funds:

Administrators Professional Development as provided in s. 1012.985, F.S.	7,000,000
Computer Science Certification and Teacher Bonuses as provided in s. 1007.2616, F.S..	10,000,000
Florida Association of District School Superintendents Training as provided in s. 1001.47, F.S..	500,000
Mental Health Awareness and Assistance Training as provided in s. 1012.584, F.S.	5,500,000
Principal of the Year as provided in s. 1012.986, F.S.	29,426
School Related Personnel of the Year as provided in s. 1012.21, F.S..	370,000
Teacher of the Year as provided in s. 1012.77, F.S..	770,000
Teacher of the Year Summit as provided in s. 1012.77, F.S..	50,000

From the funds provided in Specific Appropriation 108, the following shall be allocated from nonrecurring funds:

Florida Association of District School Superintendents Training	70,000
Relay Graduate School of Education National Principals and Principal Supervisors Academy Fellowships (HB 4087).	50,000

From the funds provided in Specific Appropriation 108 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 108 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500;

and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 108 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 108 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.

Funds in Specific Appropriation 108 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2020, that details how the funds were allocated by school district.



109

SPECIAL CATEGORIES

GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES

FROM GENERAL REVENUE FUND. 5,990,000

From the funds in Specific Appropriation 109, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 109, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 109, \$2,000,000 in nonrecurring funds is provided for the Department of Education to competitively procure a 3-year Spanish to English literacy and language reading platform for grades PK-5 that any school district may apply for and access on a first-come first-served basis. The selected program must be computer-delivered in both Spanish and English, and it must include a computer-adaptive assessment that students can access during and after school, or at home. The on-line program must have authentic Spanish and English instruction with no translations or trans-adaptations and automatically place students into an individualized on-line curriculum and instruction; provide teachers and administrators with immediate and on-line reports; provide recommendations for interventions and teacher lessons; and provide small group instruction lessons. The program must provide Lexile levels in Spanish and English. The program must also make available to parents information and resources regarding student achievement via a home portal in both languages. The Department of Education shall issue a procurement prior to the start of the 2019 school year.

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rom the funds in Specific Appropriation 109, \$350,000 in nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (Senate Form 2020) (HB 3725). Funds shall be used to implement a program that rewards school districts based on the success of students in need of assistance to become college ready and enrolled in the AVID elective class during the 2018-2019 school year and were reported during the October student membership survey. Each school district shall be awarded \$325 per full-time equivalent student enrolled in the AVID elective who received a score of 4 or higher on an International Baccalaureate subject examination; score of 3 or higher on the College Board Advanced Placement Examination; score of E or higher on an Advanced International Certificate of Education subject examination; or, for students in grades 6-8, who receive a passing score on the algebra end of course examination; or, for students in grades 6-9, who receive a passing score on the geometry end of course examination. Each school district shall allocate the funds received from this program to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; college and university site visits for prospective students; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2020. If the total program amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

110 SPECIAL CATEGORIES
 GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND. 147,901,004

The funds provided in Specific Appropriation 110 for Gardiner Scholarships are for scholarship awards as provided in section 1002.385, Florida Statutes.

111 SPECIAL CATEGORIES
 GRANTS AND AIDS - READING SCHOLARSHIP ACCOUNTS
 FROM GENERAL REVENUE FUND. 7,600,000

From the funds in Specific Appropriation 111 for Reading Scholarships, an amount of \$500 per student is provided for each scholarship award as provided in section 1002.411, Florida Statutes.

112 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOLS OF HOPE
 FROM GENERAL REVENUE FUND. 40,000,000

112A SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM
 FROM GENERAL REVENUE FUND. 7,435,571

From the funds in Specific Appropriation 112A, \$7,180,571 in recurring funds is provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

Funds provided in Specific Appropriation 112A include \$255,000 from nonrecurring funds for Community Partnership Schools - Orange Park High School (Senate Form 2432).



113 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS

FROM GENERAL REVENUE FUND. 27,486,082

From the funds in Specific Appropriation 113, the following appropriation projects are funded with recurring funds that shall be allocated (as Recurring Base Appropriations Projects) as follows:

Academic Tourney.	132,738
African American Task Force	100,000
AMI Kids.	1,100,000
Arts for a Complete Education/Florida	
Alliance for Arts Education.	110,952
Black Male Explorers.	164,701
Florida Holocaust Museum.	300,000
Girl Scouts of Florida.	267,635
Holocaust Memorial Miami Beach.	66,501
Holocaust Task Force.	100,000
Project to Advance School Success (PASS).	508,983
State Science Fair.	72,032
YMCA Youth in Government.	100,000

From the funds in Specific Appropriation 113, nonrecurring funds are provided for the following:

After School All Stars	
(Senate Form 1866) (HB 3245)	900,000
All Pro Dad Fatherhood Involvement in Literacy	
(Senate Form 1874) (HB 2735)	500,000
Audio Video Film and Technology Grant - PAEC	
(Senate Form 2187) (HB 4899)	250,000
Be Safe! Be Successful! (HB 4729)	50,000
Citrus County School District - Project SHINE	
(Senate Form 1517) (HB 3433)	900,000
Cocoa High School (Brevard) - New Construction	
Program (Senate Form 1691) (HB 2163)	100,000
Common Threads Obesity Prevention & Nutrition	
Education (Senate Form 1778) (HB 4507)	875,382
Communities in Schools of Florida	
(Senate Form 2021) (HB 9057)	250,000
Destination Graduation	
(Senate Form 1002) (HB 3811)	500,000
Elementary School Substance Abuse Prevention	
Pilot Program (Senate Form 1264) (HB 3323)	100,000
Elevate Lake (Senate Form 1118) (HB 2489)	500,000
First Robotics Teams Grant - Florida	
(Senate Form 2222) (HB 9253)	200,000
First Star Central Florida Academy Expansion	
(Senate Form 1253) (HB 4117)	50,000
First Tee (CHAMP) Comprehensive Health and Mentoring	
(Senate Form 1800) (HB 2519)	650,000
Flagler Schools Classroom to Careers/Flagships	
(Senate Form 2415) (HB 3639)	200,000
Florida Charter Support Unit (HB 3243).	75,000
Florida Children's Initiative	
as provided in s. 409.147, F.S..	500,000
Grow Your Own Teacher Scholarship Program	
(Senate Form 1994) (HB 4615)	356,832
Hands of Mercy Everywhere, Inc.-Belleview Lakeside	
Hospitality Program (Senate Form 1746) (HB 3275)	100,000
Hernando County School District, School Hardening	
(Senate Form 1509) (HB 4165)	1,000,000
Jefferson County School District/Somerset	
Transportation (Senate Form 2138) (HB 4285).	200,000

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Johns Hopkins All Childrens Hospital Patient Academics Program (Senate Form 2581) (HB 9141)	100,000
Junior Achievement Workforce Readiness Programs Expansion (Senate Form 2018) (HB 2097)	100,000
Kindness Matters Program (Senate Form 1467) (HB 2571)	25,000
Knowledge is Power (KIPP)-Jacksonville (Senate Form 1870) (HB 3389)	2,000,000
Lauren's Kids 'Safer, Smarter Schools' (Senate Form 2017) (HB 2741)	1,000,000
Leader in Me Foundation (HB 3345)	75,000
Learning for Life (Senate Form 1003) (HB 4195)	250,000
Life Changing Experiences (Senate Form 1476) (HB 2179)	450,000
Mangonia Park Reading Program (Senate Form 1755) (HB 4441)	110,500
Military-Connected Schools Initiative (Senate Form 2478) (HB 4663)	100,000
National Flight Academy (Senate Form 1597) (HB 2617)	421,495
NE Florida 21st Century Workforce Development (Senate Form 1868) (HB 4011)	450,000
New World School of the Arts as provided in s. 1002.35, F.S.	100,000
Next Generation Agriculture Education Programs in Florida (Senate Form 2462) (HB 4991)	100,000
Next Generation Agriculture Education Student (Senate Form 2463) (HB 3167)	100,000
Okaloosa County School District Jump Start Comp Program (Senate Form 1928) (HB 2873)	100,000
Putnam County School District Public Service Academy (Senate Form 1941) (HB 4209)	250,000
Read to Lead (HB 2081)	50,000
Sarasota County Schools Summer Learning Academy (Senate Form 1351) (HB 2443)	100,000
STEM2Hub Florida High Demand Career Initiative (Senate Form 1769) (HB 3659)	500,000
Teacher's Law Symposium (Senate Form 1972)	50,000
Tiger Academy Charter School Operations Support (Senate Form 2437) (HB 3925)	500,000
Volusia County Schools - STEM in Elementary Schools (Senate Form 1628) (HB 2251)	88,000
Wayne Barton Study Center After School Program (Senate Form 1944) (HB 3331)	325,000
Youth Crime Prevention Program (Senate Form 1379) (HB 4731)	100,000

From the funds in Specific Appropriation 113, \$5,872,495 in recurring funds and \$2,887,836 in nonrecurring funds from the General Revenue Fund are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.



114

SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION

FROM GENERAL REVENUE FUND	7,253,722
FROM FEDERAL GRANTS TRUST FUND	2,333,354

From the funds in Specific Appropriation 114, \$350,000 in recurring funds and \$550,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (Senate Form 1962) (HB 3709). Funds in Specific Appropriation 114 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project (recurring base appropriations project).

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From the funds in Specific Appropriation 114, \$1,141,704 in recurring funds and \$100,000 in nonrecurring funds from the General Revenue Fund are provided for Learning through Listening (Senate Form 1747) (HB 4373) (recurring base appropriations project).

From the funds in Specific Appropriation 114, \$250,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for Special Olympics (Senate Form 1116) (HB 2307) (recurring base appropriations project).

From the funds in Specific Appropriation 114, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (Recurring Base Appropriations Project)	750,000
Communication/Autism Navigator as provided in s. 1006.03, F.S.	1,353,292
Florida Diagnostic and Learning Resources System Centers as provided in s. 1006.03, F.S.	577,758
Florida Instructional Materials Center for Visually Impaired as provided in s. 1003.55, F.S.	108,119
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in s. 1006.04, F.S.	247,849
Portal to Exceptional Education Resources as provided in s. 1003.576, F.S.	20,000

From the funds in Specific Appropriation 114, the following nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Early Childhood Education & Therapeutic Intervention (Senate Form 1961) (HB 2083)	1,500,000
LiFT Academy.	55,000

From the funds provided in Specific Appropriation 114 for the LiFT Academy, \$25,000 is for the School Safety Program (Senate Form 2597) (HB 9121), \$15,000 is for Assistive Technology for Students (Senate Form 2596) (HB 9119), and \$15,000 is for the After School Programs (Senate Form 2594) (HB 9123).

Funds in Specific Appropriation 114 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for Visually Impaired as provided in s. 1003.55, F.S.	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in s. 1006.04, F.S.	750,322
Portal to Exceptional Education Resources as provided in s. 1003.576, F.S.	786,217
Resource Materials Technology Center for Deaf/ Hard-of-Hearing as provided in s. 1003.55, F.S..	191,828
Very Special Arts (Recurring Base Appropriations Project)	334,000

Funds provided in Specific Appropriation 114 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2019-2020 fiscal year to the Department of Education by September 30, 2020.



115	SPECIAL CATEGORIES FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
	FROM GENERAL REVENUE FUND.	48,217,682
	FROM ADMINISTRATIVE TRUST FUND	120,278
	FROM FEDERAL GRANTS TRUST FUND	1,967,580
	FROM GRANTS AND DONATIONS TRUST FUND	2,524,154

From the funds in Specific Appropriation 115, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2020, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2019-2020 fiscal year.

From the funds in Specific Appropriation 115, \$147,500 is provided in lieu of funding authorized by section 1011.62 and provided in Specific Appropriation 93 to participate in the Florida Best and Brightest Teacher and Principal program pursuant to sections 1012.731 and 1012.732, Florida Statutes.

116	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND.	208,814
	FROM ADMINISTRATIVE TRUST FUND	41,207



116A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS	
	FROM GENERAL REVENUE FUND.	52,375,000

From the funds provided in Specific Appropriation 116A, \$52,375,000 in nonrecurring funds shall be allocated as follows:

Academy at the Farm School Growth & Infrastructure Expansion (Senate Form 1341) (HB 2473)	650,000
Astronaut High School (Brevard) - New Welding Technology Program (Senate Form 2350) (HB 3937).	500,000
Clay County Coppergate School of the Arts (Senate Form 2459)	625,000

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Lake Wales Charter Schools - Hurricane Relief
 Funding (Senate Form 1969) (HB 3227) 500,000
 School Hardening Grants 50,000,000
 Seminole Schools Construction Workforce Pipeline
 (Senate Form 1863) (HB 2193) 100,000

From the funds provided in Specific Appropriation 116A, \$50,000,000 is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be assigned initially based on each district's capital outlay FTE and charter school FTE. No district shall be assigned less than \$50,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by December 1, 2019.



117 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
 FROM GENERAL REVENUE FUND. 4,917,836

From the funds provided in Specific Appropriation 117, \$4,917,836 in nonrecurring funds shall be allocated as follows:

COJ Northwest Jacksonville STEM Center for Teens
 (Senate Form 1912) (HB 4715) 1,000,000
 Dedicated STEM Classroom for Marine Science
 (Senate Form 1484) (HB 2529) 250,000
 Hurricane Hardening for First Responders Children's
 Child Care (Senate Form 2286) (HB 9011). 75,000
 LiFT Academy University Transition Program
 (Senate Form 2593) (HB 9131) 592,836
 North Florida School of Special Education Campus
 Expansion (Senate Form 1876) (HB 2479) 500,000
 Security Funding for Jewish Day Schools
 (Senate Form 2304) (HB 2105) 2,500,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
 FROM GENERAL REVENUE FUND 428,997,111
 FROM TRUST FUNDS. 7,048,240
 TOTAL ALL FUNDS. 436,045,351

PROGRAM: FEDERAL GRANTS K/12 PROGRAM



118 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS
 FROM GRANTS AND DONATIONS TRUST FUND 3,999,420




119 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
 FROM ADMINISTRATIVE TRUST FUND 353,962
 FROM FEDERAL GRANTS TRUST FUND 1,804,865,669



120 SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM FEDERAL GRANTS TRUST FUND 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
 FROM TRUST FUNDS. 1,814,629,022
 TOTAL ALL FUNDS. 1,814,629,022

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

121	SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND.	224,624
 122	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND.	9,714,053

The funds provided in Specific Appropriation 122 shall be allocated as follows:

Florida Channel Closed Captioning	390,862
Florida Channel Satellite Transponder Operations.	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.	497,522
Florida Channel Year Round Coverage	2,714,588
Florida Public Radio Emergency Network Storm Center Public Radio Stations (Recurring Base Appropriations Project).	166,270
Public Television Stations.	3,844,811

From the funds provided in Specific Appropriation 122, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 122 for Public Television Stations, \$320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 122 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL:	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND	9,938,677
	TOTAL ALL FUNDS.	9,938,677

PROGRAM: WORKFORCE EDUCATION

 123	AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND.	6,500,000
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Funds in Specific Appropriation 123 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2018-2019 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety;

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welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of the industry certifications funded by this appropriation to determine if they are aligned with statewide and/or regional labor market demands and to determine if the initial annual earnings of students receiving these certifications are comparable to high-skill/high wage entry level wages established for the Workforce Development Areas across the state. OPPAGA shall provide its findings to the President of the Senate and the Speaker of the House of Representatives by October 31, 2019.



124 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULT BASIC EDUCATION
 FEDERAL FLOW-THROUGH FUNDS
 FROM FEDERAL GRANTS TRUST FUND 45,365,457



125 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND. 288,994,970

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 125 from the General Revenue Fund, \$370,347,980 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua	530,690
Baker	164,735
Bay	2,825,894
Bradford.	718,895
Brevard	3,650,758
Broward	76,995,513
Calhoun	79,002
Charlotte	2,119,991
Citrus.	2,043,527
Clay.	469,160
Collier	9,916,885
Columbia.	309,304
Miami-Dade.	80,670,340
DeSoto.	607,940
Dixie	68,593
Escambia.	3,794,637
Flagler	1,011,438
Franklin.	75,140
Gadsden	403,300
Glades.	78,420
Gulf.	79,014
Hamilton.	72,932
Hardee.	182,126
Hendry.	292,808
Hernando.	573,537
Hillsborough.	27,598,434

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Indian River	997,510
Jackson	234,709
Jefferson	82,209
Lafayette	72,535
Lake	4,707,846
Lee	9,847,178
Leon	6,322,703
Liberty	84,267
Madison	72,353
Manatee	9,465,433
Marion	3,924,889
Martin	1,120,506
Monroe	609,617
Nassau	605,068
Okaloosa	2,223,670
Orange	31,942,536
Osceola	6,663,695
Palm Beach	17,692,976
Pasco	3,080,624
Pinellas	27,589,198
Polk	7,514,426
Saint Johns	4,150,060
Santa Rosa	2,179,007
Sarasota	8,117,838
Sumter	184,581
Suwannee	809,215
Taylor	1,107,328
Union	77,890
Wakulla	89,546
Walton	1,063,300
Washington	2,382,254

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 9, 123, and 125 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 125, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the

Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

From the funds provided in Specific Appropriations 9 and 125 for the St. Johns County School District, the First Coast Technical College shall provide career education courses and programs in St. Johns County only, except for the "teach out" of Putnam County students enrolled in Fiscal Year 2017-2018 and 2018-2019. St. Johns River State College shall provide career education programs in Clay and Putnam counties. First Coast Technical College shall provide an update of the "teach out" plan submitted in 2018 for the closure of all programs at instructional sites in Putnam County. The updated plan shall be submitted to the Florida Department of Education for review no later than September 1, 2019. If deficiencies are identified by the department, the institution shall amend the plan and resubmit it by November 1, 2019.



125A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PATHWAYS TO CAREER OPPORTUNITIES GRANT FROM GENERAL REVENUE FUND.	10,000,000
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The recurring general revenue funds in Specific Appropriation 125A are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in s. 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.



125B	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WORKFORCE DIPLOMA PROGRAM FROM GENERAL REVENUE FUND.	1,250,000
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From the funds in Specific Appropriation 125B, \$1,250,000 in recurring funds is provided to the Department of Education for the development of a two year workforce diploma program to assist adults 22 years of age and older to obtain a high school diploma and develop employability and career technical skills. By August 30, 2019, the department shall issue a Request for Qualifications and contract with eligible program providers to participate in the workforce diploma program. An eligible qualified provider must have experience providing dropout re-engagement services to adults 22 years of age and older; a course catalog that includes all courses necessary to

meet Florida high school graduation requirements; the ability to provide career pathways coursework; the ability to provide preparation for industry-recognized credentials; the ability to provide career placement services; and be accredited by a recognized regional accrediting body.

The Department of Education shall reimburse qualified providers for the completion of the following milestones for each pupil: \$250 for the completion of each half credit; \$250 for the completion of an employability skills certification program equal to at least one Carnegie unit; \$250 for the attainment of an industry-recognized credential requiring up to 50 hours of training; \$500 for the attainment of an industry-recognized credential requiring between 51 and 100 hours of training; \$750 for the attainment of an industry-recognized credential requiring more than 100 hours of training; and \$1,000 for the attainment of an accredited high school diploma. By August 1, 2020 each provider shall report the following metrics to the department: (a) the total number of students funded through the program; (b) the total number of credits earned; (c) the total number of employability skills certifications issued; (d) the total number of industry-recognized credentials earned for each tier of funding; and (e) the total number of graduates. A provider who does not achieve a minimum 50 percent graduation rate, defined as total graduates for the state fiscal year divided by all the students for the state fiscal year for whom the approved program provider has received funding calculated on the state fiscal year in arrears, and a cost per graduate of \$7,000 or less shall be removed from the eligible provider list.



126	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS FROM FEDERAL GRANTS TRUST FUND	72,724,046
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127	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS FROM GENERAL REVENUE FUND.	1,628,150
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From the funds in Specific Appropriation 127, recurring funds are provided for the following base appropriations project:

Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth	100,000
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From the funds in Specific Appropriation 127, \$1,528,150 in nonrecurring funds is provided for the following appropriations projects:

Charlotte County Technical College - Airframe & Powerplant Mechanic Program (Senate Form 2166) (HB 3021)	250,000
Feeding Tampa Bay - Fresh Force Program (Senate Form 2595) (HB 9101)	503,150
Florida Automobile Dealers Association - Stimulating Jobs in the Automotive Industry (Senate Form 2456) (HB 2965)	75,000
Manufacturing Talent Asset Pipeline (TAP) (Senate Form 2358) (HB 9067)	350,000
Nassau County School District - Workforce/Apprenticeship Expansion (Senate Form 1958) (HB 3071)	100,000
Palm Beach School District - West Technical Education Center Adult Vocational Training (Senate Form 1900) (HB 3265)	250,000



127A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
 FROM GENERAL REVENUE FUND. 528,356

Funds in Specific Appropriation 127A are provided for the Here's Help, Inc., Plumbing Certification School for Troubled Youth (Senate Form 1982) (HB 3207).

TOTAL: PROGRAM: WORKFORCE EDUCATION
 FROM GENERAL REVENUE FUND 308,901,476
 FROM TRUST FUNDS. 118,089,503
 TOTAL ALL FUNDS. 426,990,979

(LINE ITEMS RELATING TO POST-SECONDARY ALLOCATIONS DELETED)

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 133 through 145, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2019, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2019-2020 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2019, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 133 through 145, the Department of Education shall publish on the Florida Department of Education website by December 31, 2019, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2019.

Funds provided in Specific Appropriations 133 through 145 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds in Specific Appropriations 133 through 145, the recurring sum of \$78,582 from the Division of Universities Facility Construction Administrative Trust Fund and the nonrecurring sum of \$457,315 from the Division of Universities Facility Construction Administrative Trust Fund are provided to the Department of Education for the second year of the project to modernize the Educational Facilities Information System.



From the funds in Specific Appropriations 133 through 145, the recurring sum of \$840,430 from the General Revenue Fund and the nonrecurring sum of \$40,050 from the General Revenue Fund are provided to the Department of Education to implement the requirements of SB 7030 and are contingent upon the bill, or similar legislation, becoming law.



From the funds provided in Specific Appropriations 133 to 145, the Department of Education shall conduct a review and analysis comparing the current methodology for the calculation of a full-time equivalent (FTE) student with the methodology used prior to the 2013-2014 fiscal year to include priority ranking for special programs. The analysis shall provide a detailed estimate of calculated FTE and funding for the current proration scheme, the former funding rank-order approach, and a comparison for each program and grade with district and state totals. In addition, the analysis shall include advantages and disadvantages of each methodology and, if applicable, suggestions for improvement or alternative approaches. The Commissioner shall submit a summary report to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2019.

APPROVED SALARY RATE: 49,461,301

133	SALARIES AND BENEFITS POSITIONS: 930.00	
	FROM GENERAL REVENUE FUND.	21,445,798
	FROM ADMINISTRATIVE TRUST FUND	7,152,199
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND.	5,200,850
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND.	2,953,794
	FROM FEDERAL GRANTS TRUST FUND	14,831,765
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	2,722,523
	FROM STUDENT LOAN OPERATING TRUST FUND	6,911,236
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	74,201
	FROM OPERATING TRUST FUND.	292,531
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND.	398,180
	FROM WORKING CAPITAL TRUST FUND.	5,596,364
134	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND.	238,879
	FROM ADMINISTRATIVE TRUST FUND	140,473
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND.	93,641
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND.	41,618
	FROM FEDERAL GRANTS TRUST FUND	530,862
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	219,765
	FROM STUDENT LOAN OPERATING TRUST FUND	24,981
	FROM OPERATING TRUST FUND.	5,005
	FROM WORKING CAPITAL TRUST FUND.	57,725
135	EXPENSES	
	FROM GENERAL REVENUE FUND.	3,835,290
	FROM ADMINISTRATIVE TRUST FUND	1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND.	1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND	133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND.	898,664
	FROM FEDERAL GRANTS TRUST FUND	2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND	48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	540,776
	FROM STUDENT LOAN OPERATING TRUST FUND	800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	39,050
	FROM OPERATING TRUST FUND.	295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND.	135,350
	FROM WORKING CAPITAL TRUST FUND.	706,077



From the funds provided in Specific Appropriation 135, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2019-2020 fiscal year.

CONFERENCE REPORT ON SB 2500 - 2019-2020 GENERAL APPROPRIATIONS ACT

From the funds provided in Specific Appropriation 135, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

136	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND.	45,970
	FROM ADMINISTRATIVE TRUST FUND	144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND.	7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND.	15,000
	FROM FEDERAL GRANTS TRUST FUND	241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	16,375
	FROM STUDENT LOAN OPERATING TRUST FUND	55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	6,000
	FROM OPERATING TRUST FUND.	5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND.	3,150
	FROM WORKING CAPITAL TRUST FUND.	47,921



137	SPECIAL CATEGORIES	
	ASSESSMENT AND EVALUATION	
	FROM GENERAL REVENUE FUND.	69,948,875
	FROM ADMINISTRATIVE TRUST FUND	2,315,367
	FROM FEDERAL GRANTS TRUST FUND	40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND.	13,783,900

From the funds in Specific Appropriation 137, the recurring sum of \$5,847,441 and the nonrecurring sum of \$1,152,559 from the General Revenue Fund are provided to the Department of Education for the statewide assessments program to cover the cost of additional contract deliverables that are required to administer assessment testing in Fiscal Year 2019-2020. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

138	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM GENERAL REVENUE FUND.	213,869



139	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND.	10,610,599
	FROM ADMINISTRATIVE TRUST FUND	739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND.	1,402,736
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND.	945,515
	FROM FEDERAL GRANTS TRUST FUND	1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND	50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	405,405
	FROM STUDENT LOAN OPERATING TRUST FUND	2,023,208
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	19,893
	FROM OPERATING TRUST FUND.	374,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND.	4,242,250
	FROM WORKING CAPITAL TRUST FUND.	943,604

From the funds in Specific Appropriation 139, the recurring sum of \$2,000,000 and the nonrecurring sum of \$2,000,000 from the General Revenue Fund are provided to the Department of Education for staff augmentation to streamline and consolidate software applications and update user interfaces to be consistent with other department applications for the School Choice Scholarship Programs Database.

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140	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND.	200,000
141	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND. FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND. FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND. FROM FEDERAL GRANTS TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM OPERATING TRUST FUND. FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND. FROM WORKING CAPITAL TRUST FUND.	99,671 48,375 28,378 13,590 82,813 3,606 78,681 367 3,649 1,525 23,753
142	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND. FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND. FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND. FROM FEDERAL GRANTS TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM OPERATING TRUST FUND. FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND. FROM WORKING CAPITAL TRUST FUND.	121,741 21,263 17,678 11,553 72,849 9,069 43,730 301 2,839 1,770 26,195
142A	FINANCIAL ASSISTANCE PAYMENTS PAYMENTS TO CLAIMANTS FROM GENERAL REVENUE FUND.	15,500,000
	Funds in Specific Appropriation 142A are provided to the Department of Education to fund the Aggregate Settlement Fund as described in the Settlement Term Sheet related to Educ. Ass'n v. Dep't of Educ., Case No. 4-17-cv-414-RH/CAS (N.D. Fla., filed Sept. 13, 2017). Any unclaimed funds shall be deposited in the Florida Fund for Minority Teachers, Inc., established in section 1009.605, Florida Statutes. Local district school boards and school districts must fully cooperate with the Department of Education and the Settlement Administrator by providing any assistance requested to implement the Settlement.	
142B	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND. FROM ADMINISTRATIVE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND. FROM FEDERAL GRANTS TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM WORKING CAPITAL TRUST FUND.	96,419 3,597 10,158 20,441 89,098 800
144	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND. FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND.	5,377,178 1,696,460 1,158,930

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FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND	334,020
FROM FEDERAL GRANTS TRUST FUND	2,782,461
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	312,038
FROM STUDENT LOAN OPERATING TRUST FUND	1,093,961
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	16,455
FROM OPERATING TRUST FUND	92,783
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	68,592
FROM WORKING CAPITAL TRUST FUND	1,218,872

145	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM GENERAL REVENUE FUND	1,838,332
	FROM ADMINISTRATIVE TRUST FUND	10,286
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION	
	ADMINISTRATIVE TRUST FUND	2,083
	FROM FEDERAL GRANTS TRUST FUND	28,223
	FROM STUDENT LOAN OPERATING TRUST FUND	705,650
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	42,045
	FROM WORKING CAPITAL TRUST FUND	4,372,253

TOTAL:	STATE BOARD OF EDUCATION	
	FROM GENERAL REVENUE FUND	129,372,621
	FROM TRUST FUNDS	140,142,350
	TOTAL POSITIONS	930.00
	TOTAL ALL FUNDS	269,514,971

(LINE ITEMS RELATING TO POST-SECONDARY ALLOCATIONS DELETED)

SECTION 3 - HUMAN SERVICES



445	AID TO LOCAL GOVERNMENTS	
	SCHOOL HEALTH SERVICES	
	FROM GENERAL REVENUE FUND	16,909,412
	FROM FEDERAL GRANTS TRUST FUND	1,000,000

Funds in Specific Appropriation 445 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 483 through 485, 488, and 491.

From the funds in Specific Appropriation 445, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

(UNRELATED LINE ITEMS DELETED)

ADDITIONAL EDUCATION RELATED "BACK-OF-THE-BUDGET" PROVISIONS

- SECTION 12. The sum of \$12,806,148 from the General Revenue Fund in Specific Appropriation 93 of chapter 2018-9, Laws of Florida, for Class Size Reduction is hereby reverted. This section is effective upon becoming law.
- SECTION 13. The sum of \$22,658,325 appropriated in Specific Appropriation 92 of chapter 2018-9, Laws of Florida, for the Florida Educational Finance Program is reverted immediately to the General Revenue Fund. This section shall take effect upon becoming a law.
- SECTION 14. The unexpended balance of funds provided to the Department of Education for the Coach Aaron Feis Guardian Program in section 40 of chapter 2018-3, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2019-2020 to the Department of Education for the same purpose.

- SECTION 15. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Specific Appropriation 109 of chapter 2018-9, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2019-2020 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter of the fiscal year.
- SECTION 16. The unexpended balance of funds provided to the Department of Education for the Preschool Emergency Alert Response Learning System (PEARLS) in Specific Appropriation 84 of chapter 2018-9, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2019-2020 to the Department of Education for the same purpose (Senate Form 2399).
- SECTION 17. The nonrecurring sum of \$7,520,000 from the Federal Grants Trust Fund is appropriated to the Office of Early Learning for Fiscal Year 2018-2019 for the Preschool Development Birth to Five Grant Program. The unexpended balance of funds as of June 30, 2019, shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose. This section shall take effect upon becoming law.
- SECTION 96. The Legislature hereby adopts by reference for the 2018-2019 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG 00079 as submitted on February 15, 2019, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2018-2019 fiscal year. This section is effective upon becoming law.

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING	
FROM GENERAL REVENUE FUND	559,163,065
FROM TRUST FUNDS.	663,878,268
EDUCATION/PUBLIC SCHOOLS	
FROM GENERAL REVENUE FUND	12,431,964,780
FROM TRUST FUNDS.	2,787,337,919
EDUCATION/FL COLLEGES	
FROM GENERAL REVENUE FUND	1,105,538,836
FROM TRUST FUNDS.	150,218,929
EDUCATION/UNIVERSITIES	
FROM GENERAL REVENUE FUND	2,779,326,276
FROM TRUST FUNDS.	2,343,913,725
EDUCATION/OTHER	
FROM GENERAL REVENUE FUND	658,094,901
FROM TRUST FUNDS.	2,566,149,722
EDUCATION RECAP	
FROM GENERAL REVENUE FUND	17,534,087,858
FROM TRUST FUNDS.	8,511,498,563
TOTAL ALL FUNDS.	26,045,586,421

TOTAL: THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	34,024,002,321
FROM TRUST FUNDS.	57,082,372,914
TOTAL ALL FUNDS.	91,106,375,235

GENERAL APPROPRIATIONS ACT

IMPLEMENTING BILL
(Selected Sections)

Summary of [SB 2502](#) – Implementing the General Appropriations Act (Selected Sections)

Florida Education Finance Program (FEFP) (Section 2)

The bill incorporates by reference the document titled “Public School Funding: The Florida Education Finance Program” dated May 1, 2019 that displays the calculations used by the Legislature in making appropriations for the Florida Education Finance Program (FEFP) in Specific Appropriations 6, 7, 8, 93, and 94 of the 2019-2020 General Appropriations Act. This section expires July 1, 2020.

Instructional Materials (Section 3)

The bill provides that, notwithstanding ss. 1002.20, 1003.02, 1006.28-1006.42, 1011.62(6)(b)3., and 1011.67, F.S., relating to the expenditure of funds provided for instructional materials, for the 2019-2020 fiscal year, funds provided for instructional materials shall be released and expended as required in the proviso language for Specific Appropriation 93 of the 2019-2020 General Appropriations Act. This provision expires July 1, 2020.

Bright Futures Scholarship Program (Sections 4 and 5)

The bill amends s. 1009.215, F.S., relating to the student enrollment pilot program for the spring and summer terms to provide that students who are enrolled in the pilot program and who are eligible to receive Bright Futures Scholarships are eligible to receive the scholarship award for attendance during the spring and summer terms. This student cohort is also eligible to receive Bright Futures Scholarships during the fall term, which may be used for off-campus or online coursework, if Bright Futures Scholarship funding is provided by the Legislature for three terms for other eligible students during that academic year. The provision expires July 1, 2020, and the text of s. 1009.215 F.S., shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted by other legislation shall be preserved and continue to operate.

Funding Compression Allocation (Section 6)

The bill amends s. 1011.62(17), F.S., relating to the Funding Compression Allocation, to extend the expiration date of this funding authority to July 1, 2020. The Funding Compression Allocation provides additional funding to school districts and developmental research schools whose total funds per FTE in the prior year were less than the statewide average. Using the most recent prior year FEFP calculation for each eligible school district, the total funds per FTE shall be subtracted from the state average funds per FTE, not including any adjustments made due to errors. The resulting funds per FTE difference, or a portion thereof, as designated in the General Appropriations Act, shall then be multiplied by the school district's total unweighted FTE to provide the allocation. If the calculated funds are greater than the amount included in the General Appropriations Act, they must be prorated. This provision expires July 1, 2020.

Public Broadcasting (Sections 7 and 8)

The bill amends s. 1001.26, F.S., to revise the entities that are part of the state public broadcasting program system by adding public colleges and universities. As amended, funds provided in the General Appropriations Act may be allocated to educational television stations qualified by the Corporation for Public Broadcasting or public colleges and universities that are part of the public broadcasting program system. The provision expires July 1, 2020, and the text of s. 1001.26, F.S., shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted by other legislation shall be preserved and continue to operate.

Workforce Education (Sections 9 and 11)

The bill amends s. 1011.80(6)(b), F.S., relating to funds for operation of workforce education programs, to remove the \$15 million cap on the amount of funding appropriated annually for performance funding for industry certifications. This provision expires July 1, 2020, and the text of those paragraphs shall revert to that in existence on June 30, 2019, except that any amendments enacted by other legislation shall be preserved and continue to operate.

Florida Virtual School (Section 12)

The bill provides that, effective upon becoming a law and notwithstanding the requirements of s. 1002.37(2), F.S., the State Board of Education shall serve as the board of trustees of the Florida Virtual School and shall appoint an executive director, who will report directly to the Commissioner of Education. In this capacity, the board may only take actions to conserve and maintain the Florida Virtual School by ensuring the execution of programs, contracts, services, and agreements in place on or before May 1, 2019. The executive director shall, within existing resources, competitively award a contract for an independent third-party consulting firm to conduct financial, operational, or performance audits of the Florida Virtual School. The Office of the Inspector General of the Department of Education shall oversee the audit. The consulting firm shall submit the results of the audit along with recommendations to the Commissioner of Education by October 1, 2019. The Department of Education shall provide recommendations regarding the governance, operation, and organization of the Florida Virtual School to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2019. This section expires July 1, 2020.

District Cost Differential (Section 13)

The bill directs the Office of Economic and Demographic Research (EDR) to develop a methodology for calculating each school district's wage level index using appropriate county-level and occupational-level wage data. In developing the methodology, EDR shall seek the input from a broad range of stakeholders, including but not limited to, school districts and the Department of Economic Opportunity, to identify the key factors that result in cost differences among counties and their relative magnitude. To the maximum extent feasible, EDR shall develop a methodology for calculating each school district's wage level index that minimizes the effects of temporary disruptions in the data due to adverse events or disturbances. EDR shall compare the district-level impact of each school district's wage level index versus the Florida Price Level Index used for each school district for the 2019-2020 fiscal year District Cost Differential and provide a transition plan that minimizes any negative impacts for, beginning with the 2020-2021 fiscal year, using the wage level index. EDR shall submit the transition plan to the President of the Senate, the Speaker of the House of Representatives, and the Governor by October 1, 2019. The implementation of the transition plan may not occur unless affirmatively enacted by the Legislature. This section expires July 1, 2020.

Other Provisions of Interest

Section 108. Provides that the authorized salaries for members of the Legislature for the 2019-2020 fiscal year shall be set at the same level in effect on July 1, 2010. This section expires July 1, 2020.

Section 111. Provides that funds appropriated to each state agency for travel by state employees are limited during the 2019-2020 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel to foreign countries, other states, conferences, staff training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head must consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This provision does not apply to travel for certain specified purposes. This section expires July 1, 2020.

Section 112. Provides that, for state employee travel, costs for lodging associated with a meeting, conference, or convention may not exceed \$150 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$150 per day. This provision does not apply lodging associated with travel for certain specified purposes. This section expires July 1, 2020.

FLORIDA RETIREMENT SYSTEM
EMPLOYER CONTRIBUTION RATES
(Selected Classes)

Summary of [SB 7016](#) – Florida Retirement System Contribution Rates
(Selected Classes)

The bill sets the employer-paid retirement contribution rates (RATE) and the unfunded actuarial liability (UAL) for each membership class for both the investment and pension retirement plans of the Florida Retirement System. Employer contribution rates for the retiree health insurance subsidy (HIS) program and the administrative and educational fees (ADMIN/ED) remain unchanged. The rate changes take effect July 1, 2019 and will result in increased costs to school districts totaling approximately \$35 million. The rates for the membership classes that are most relevant to school districts are as follows:

CLASS	RATE	UAL	HIS	ADMIN/ ED	TOTAL		
					2018-19	2019-20	CHANGE
Regular	3.19%	3.56%	1.66%	0.06%	8.26%	8.47%	0.21%
Special Risk	12.53%	11.14%	1.66%	0.06%	24.50%	25.39%	0.89%
Special Risk - Admin. Support	3.61%	33.26%	1.66%	0.06%	34.98%	38.59%	3.61%
County Elected Officers	8.73%	38.37%	1.66%	0.06%	48.70%	48.82%	0.12%
Senior Management	4.60%	19.09%	1.66%	0.06%	24.06%	25.41%	1.35%
DROP	4.68%	8.24%	1.66%	0.00%	14.03%	14.58%	0.55%

DISTRICT-BY-DISTRICT
FEFP FUNDING SUMMARY

The Florida Education Finance Program (FEFP)

Fiscal Year 2019-2020

May 1, 2019

FLORIDA SCHOOL BOARDS ASSOCIATION

Jerry Taylor, President
Tim Weisheyer, President-Elect
Milton Brown, Vice President
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