Florida State Board of Education
2020-21 Proposed Education Budget Request

August 21, 2019
Policy Alignment

- Student Centered
- Elevate & Celebrate Teachers
- Act with Urgency
- Moral High Ground
- Competition Inspires Growth
- Measurement Matters
- Accountability is Key
Policy Alignment:
Florida Education Finance Program (FEFP)

- $50/student increase in the Base Student Allocation (BSA)
  - Eliminating Declining Enrollment categorical;
  - Phasing-out State-Funded Discretionary categorical; and
  - Rolling these funds into the BSA
- $86/student increase in the total FEFP
- $25 million increase in the Mental Health Assistance Allocation – to decrease the ratio of students to mental health counselors
Policy Alignment:
Investing in Great Teachers

- $284.5 million for Best and Brightest Teachers and Principals
- $12.8 million increase ($37 million total) in Teacher Professional Development
  - $10 million for Teacher Talent Pipeline – new
  - $10 million for Computer Science (CS) Certification/Bonuses
  - $5.5 million for Youth Mental Health Training
  - $891 K to create K-12 CS Certification Course – new
  - $421 K Summer STEMposium – new
  - $500 K High Impact Teacher Corps – new
  - $3 million* for Professional Development on Standards – new
- $200 K increase to Liability Insurance for Teachers who are Guardians
Policy Alignment:
Serving Students Unique Needs

- Early Learning: $12.8 million increase for Voluntary Prekindergarten, highest BSA since 2011-2012
- Special Needs: $42 million increase for 4,000 Students on the Waitlist for Gardiner Scholarships
- Literacy: $2.4 million increase to Reading Scholarship Accounts
- High Quality Public Charter Schools: $40 million maintained for Schools of Hope
Policy Alignment:
Critical Technology Needs

- School Safety: $8 million to fund Interoperability – real-time emergency services communications – in every school – \textit{new}
- Student Data: $5.5 million to modernize the DOE Mainframe and enhance DOE’s support for districts, all public schools, teachers, parents and students – \textit{new}
- Vocational Rehabilitation & Blind Services: $9.1 million in federal budget authority to modernize and marry VR and Blind Services’ client applications – \textit{new}
Policy Alignment:
College & Career Readiness

- $24 million increase to College funding – tiered approach to better align with student growth and demand
- $16 million increase for Dual Enrollment Scholarships for home, summer and private school students
- $10 million increase to Performance Funding – creating a new Dual Enrollment component
- $5 million increase for Postsecondary Certificates
- $11 million increase for District-Level Certificates
- $1.5 million for Last Mile College Completion – new
- $1 million increase for Underserved Students’ Access to Advanced Placement (AP) courses
- $1 million increase for College Industry Certification Incentives
Policy Alignment:
Fixed Capital Outlay

Fixed Capital Outlay – Total Recommendation $1.6 billion:

- $263.6 million for Maintenance Repair, Renovation and Remodeling
  - $173.9 million for Charter Schools (equity with traditional public schools)
  - $37.8 million for the Florida College System (per statutory formula)
- $50.0 million for the Educational Facilities Security Grant
- $41.3 million for Special Facility Construction
  - $7.2 million for Gilchrist (3rd of 3 years)
  - $8.5 million for Baker (1st of 3 years)
  - $13.2 million for Bradford (1st of 3 years)
  - $12.4 million for Levy (1st of 3 years)
- $28 million for Florida College System Projects
Comprehensive View
## 2020-21 Education Legislative Budget Request

<table>
<thead>
<tr>
<th>category</th>
<th>2019-20 Appropriation</th>
<th>2020-21 Legislative Budget Request</th>
<th>Increase/Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating Budget</td>
<td>$18,090,865,428</td>
<td>$18,460,162,463</td>
<td>$369,297,035</td>
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<tr>
<td>Total Fixed Capital Outlay</td>
<td>$1,578,446,297</td>
<td>$1,619,061,342</td>
<td>$40,615,045</td>
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<tr>
<td>Grand Total</td>
<td>$19,669,311,725</td>
<td>$20,079,223,805</td>
<td>$409,912,080</td>
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<tr>
<td>Total Early Learning</td>
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<td>$1,234,402,034</td>
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<tr>
<td>Grand Total Education</td>
<td>$20,891,448,067</td>
<td>$21,313,625,839</td>
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</tbody>
</table>
## 2020-21 Education Operating and Fixed Capital Outlay Summary

<table>
<thead>
<tr>
<th>Service</th>
<th>2019-20 Appropriation</th>
<th>2020-21 Legislative Budget Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12</td>
<td>$14,691,082,146</td>
<td>$14,950,607,408</td>
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<tr>
<td>Career &amp; Adult Education</td>
<td>$507,018,989</td>
<td>$520,487,932</td>
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<tr>
<td>Florida Colleges</td>
<td>$1,255,118,265</td>
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<tr>
<td>Private Colleges &amp; Universities</td>
<td>$143,175,460</td>
<td>$141,567,746</td>
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<tr>
<td>Student Financial Aid</td>
<td>$922,002,423</td>
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<td>State Board of Education</td>
<td>$269,551,383</td>
<td>$281,170,899</td>
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<tr>
<td>Vocational Rehabilitation</td>
<td>$236,340,113</td>
<td>$243,258,737</td>
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<td>Blind Services</td>
<td>$56,637,972</td>
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<td>Educational Media &amp; Technology Services</td>
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<tr>
<td><strong>Total Operating</strong></td>
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<td>Office of Early Learning</td>
<td>$1,222,136,342</td>
<td>$1,234,402,034</td>
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<tr>
<td><strong>Total Education</strong></td>
<td><strong>$20,891,448,067</strong></td>
<td><strong>$21,313,625,403</strong></td>
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<td>2019-20 FEFP Second Calculation</td>
<td>2020-21 Legislative Budget Request</td>
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<td>Unweighted FTE (UFTE) Students</td>
<td>2,847,819.21</td>
<td>2,870,234.61</td>
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<td>State and Local Funds</td>
<td>$21,862,336,720</td>
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<td>Funds Per UFTE Student</td>
<td>$7,676.87</td>
<td>$7,763.20</td>
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Florida Education Finance Program (FEFP) – Total Funding

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