



COMPARISON: GOVERNOR'S 2020-2021 BUDGET WITH 2019-2020 APPROPRIATIONS*

(* 2019-2020 figures reflect vetoes and FEFP 2nd Calculation)

LINE ITEM	ISSUE	2019-2020 APPROPRIATION	GOVERNOR'S 2020-2021 BUDGET RECOMMENDATION
EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
1	Maintenance, Repair, Renovation, Remodeling	Not Included	\$55,142,404 <i>(Allocated to Charter Schools in Line Item 21)</i>
2	Classrooms First & 1997 Bond Programs	\$82,328,303	\$40,616,014
3	Class Size – Capital Outlay Debt Service	\$133,387,970	\$128,652,817
5	Fixed Capital Outlay School Safety Grant Program	Not Included <i>(See Line Item 31)</i>	\$50,000,000 <i>(Also See Line Item 31)</i>
6	Bright Futures Scholarship Program	\$595,143,167 Provides Academic Scholars 100% of tuition and fees for fall, spring, and summer terms plus \$300 each fall and spring semester for textbooks and expenses; Provides 75% of tuition and fees for fall, spring and summer terms; maintains awards per credit hour for Gold Seal Vocational Scholars, Gold Seal CAPE Scholars, and the additional stipend/credit hour for Top Scholars at 2018-19 levels	\$618,196,265 Provides Academic Scholars 100% of tuition and fees for fall, spring, and summer terms plus \$300 each fall and spring semesters for textbooks and expenses; Provides 75% of tuition and fees for fall, spring and summer terms; maintains awards per credit hour for Gold Seal Vocational Scholars, Gold Seal CAPE Scholars, and the additional stipend/credit hour for Top Scholars at 2019-20 levels
8	Florida Education Finance Program	\$353,358,911 <i>(Allocated in FEFP Line Item)</i>	\$235,176,652 <i>(Allocated in FEFP Line Item 92)</i>
9	Class Size Reduction	\$103,776,356 <i>(Allocated in CSR Line Item)</i>	\$103,776,356 <i>(Allocated in CSR Line Item 93)</i>
10	District Lottery & School Recognition Program	\$134,582,877 Recognition Awards of \$100 per FTE; From remaining funds, districts must provide up to \$5 per FTE to SACs	\$134,582,877 Recognition Awards of \$100 per FTE; From remaining funds, districts must provide up to \$5 per FTE to SACs
11	Florida Classroom Teacher Bonus Program	Not Included	\$169,147,226 <i>(Allocated in Line Item 95)</i>
12	Workforce Development	\$83,353,030 <i>(Allocated in Workforce Line Item)</i>	\$83,353,030 <i>(Allocated in Workforce Line Item 126)</i>

LINE ITEM	ISSUE	2019-2020 APPROPRIATION	GOVERNOR'S 2020-2021 BUDGET RECOMMENDATION
FIXED CAPITAL OUTLAY PROJECTS			
21	Maintenance, Repair, Renovation, Remodeling	\$158,209,945 Charter Schools. . . . \$158,209,945	\$255,260,623 Charter Schools. . . . \$173,901,770 Public Schools. \$50,000,000 FCS. \$37,217,994 SUS. \$49,283,263
22	Survey of Recommended Needs	\$6,593,682 For approved lab schools based on FTE	\$7,038,744 For approved lab schools based on FTE
25	Special Facility Construction Account	\$32,326,046 Liberty \$6,060,895 Jackson \$19,059,807 Gilchrist \$7,205,344	\$41,304,151 Gilchrist \$7,205,344 Baker. \$8,504,580 Bradford. \$13,178,063 Levy. \$12,416,164
31	Fixed Capital Outlay School Safety Grant Program	\$50,000,000	\$25,000,000 <i>(See Also Line Item 5)</i>
VOCATIONAL REHABILITATION			
35	Adults With Disabilities	\$7,346,567 Funds for various programs for Adults with Disabilities	\$7,346,567 Funds for various programs for Adults with Disabilities
37	Special Categories	\$19,276,724 Earmarks \$549,823 for High School High Tech Program for high school students with disabilities	\$28,395,062 Earmarks \$549,823 for High School High Tech Program for high school students with disabilities
EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION			
84	Partnership for School Readiness	\$25,606,067	\$25,108,957
85	School Readiness Services	\$760,877,228 Earmarks \$689,927,228 for early learning coalitions	\$760,877,228 Allocation to each early learning coalition not specified but is to be based on current allocation method
86	Early Learning Standards	\$1,629,791 For VPK pre- and post-assessments, Progress Monitoring, and professional development for VPK providers	\$1,629,791 For VPK pre- and post-assessments, Progress Monitoring, and professional development for VPK providers
89	Voluntary Pre-K Programs	\$402,280,371 School Year BSA. \$2,437 Summer School BSA. \$2,080 Administrative Costs 4%	\$415,043,173 School Year BSA. \$2,486 Summer School BSA. \$2,122 Administrative Costs 4%

LINE ITEM	ISSUE	2019-2020 APPROPRIATION	GOVERNOR'S 2020-2021 BUDGET RECOMMENDATION
FLORIDA EDUCATIONAL FINANCE PROGRAM			
92	Base Student Allocation	\$4,279.49 Base Funding \$13,376,697,100	\$4,329.49 Base Funding \$13,638,732,259
	Juvenile Justice Allocation	\$7,600,666 Allocation Factor \$1,238.95	\$7,535,132 Allocation Factor \$1,238.95
	District Cost Differential	Statutory	Statutory
	Sparsity Supplement	\$52,800,000 Provides a minimum of \$100/FTE in districts with 24,000 or fewer FTE	\$52,800,000 Provides a minimum of \$100/FTE in districts with 20,000 or fewer FTE
	Required Local Effort	\$7,855,919,131 Millage Rate. 3.927 mills	\$8,014,711,712 Millage Rate. 3.762 mills
	Discretionary Millage & State Compression	\$1,542,265,476 Millage Rate. 0.748 mills State Compression . . \$254,584,487	\$1,645,207,391 Millage Rate. 0.748 mills State Compression . . \$271,639,876
	State Discretionary Contribution	\$23,804,557	\$19,742,243
	Program Cost Factors	K - 3 Basic 1.120 4 - 8 Basic 1.000 9 - 12 Basic 1.005 ESE Level 4 3.637 ESE Level 5 5.587 ESOL 1.181 9 - 12 Career Ed 1.005	K - 3 Basic 1.120 4 - 8 Basic 1.000 9 - 12 Basic 1.005 ESE Level 4 3.637 ESE Level 5 5.587 ESOL 1.181 9 - 12 Career Ed 1.005
	ESE Guaranteed Allocation	\$1,079,590,794 Funds to be recalculated based on FTE membership surveys	\$1,085,953,756 Funds to be recalculated based on FTE membership surveys
	Declining Enrollment	\$8,070,903 Hold harmless for 25% of the decline between prior and current year FTE	Not Included
	Safe Schools Allocation	\$180,000,000 Minimum Allocation \$250,000 After minimum allocation, remaining balance allocated pursuant to Section 1011.62(15), F.S., as amended by SB 7030	\$181,416,794 Minimum Allocation \$250,000 After minimum allocation, remaining balance allocated pursuant to Section 1011.62(15), F.S.
	Supplemental Academic Instruction	\$716,622,889 Funds to be provided pursuant to s. 1011.62 (1)(f), F.S.	\$722,120,639 Funds to be provided pursuant to s. 1011.62 (1)(f), F.S.
	Turnaround Supplemental Services Allocation	\$45,473,810 Provides \$500 per FTE in eligible schools pursuant to Section 1011.62, F.S., as amended by SB 7070	\$45,473,810 Provides \$500 per FTE in eligible schools pursuant to Section 1011.62, F.S., as amended by SB 7070

LINE ITEM	ISSUE	2019-2020 APPROPRIATION	GOVERNOR'S 2020-2021 BUDGET RECOMMENDATION
	Reading Instruction	\$130,000,000 Minimum Allocation \$115,000 Balance distributed to school districts pursuant to section 1011.62(9), F.S.	\$130,000,000 Minimum Allocation \$115,000 Balance distributed to school districts pursuant to section 1011.62(9), F.S.
	Instructional Materials	\$233,951,826 Growth Allocation \$307.91 Library Media \$12,353,920 Science Lab \$3,376,738 Dual Enrollment \$10,473,129 ESE Digital Materials . . . \$3,158,303 Authorizes use of funds for electronic devices, technology equipment and infrastructure authorized pursuant to Section 1011.62(12), F.S.	\$235,793,278 Growth Allocation \$310.33 Library Media \$12,451,159 Science Lab \$3,403,317 Dual Enrollment \$10,555,564 ESE Digital Materials . . . \$3,183,162 Authorizes use of funds for electronic devices, technology equipment and infrastructure authorized pursuant to Section 1011.62(12), F.S.
	Student Transportation	\$444,978,006 Funds provided pursuant to Section 1011.68, F.S.	\$448,480,461 Funds provided pursuant to Section 1011.68, F.S.
	Teachers Classroom Supply Assistance	\$54,143,375 Funds provided pursuant to Section 1012.71, F.S.	\$54,143,375 Funds provided pursuant to Section 1012.71, F.S.
	Federally Connected Student Supplement	\$13,569,629 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property; Allocation calculated pursuant to Section 1011.62(13), F.S.	\$13,651,623 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property; Allocation calculated pursuant to Section 1011.62(13), F.S.
	Virtual Education Contribution	\$3,046,085 Funds per FTE \$5,230 Funds allocated pursuant to Section 1011.62(11), F.S.	\$2,725,721 Funds per FTE \$5,230 Funds allocated pursuant to Section 1011.62(11), F.S.
	Digital Classrooms	\$20,000,000 Minimum allocations is \$250,000 or \$300 per FTE, whichever is less; Funds to be utilized in accordance with s. 1011.62(12), F.S.	\$20,000,000 Minimum allocations is \$250,000 or \$300 per FTE, whichever is less; Funds to be utilized in accordance with s. 1011.62(12), F.S.
	Funding Compression Allocation	\$54,190,616 Funds provided to school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average; Provides 25% of the difference between the district's prior year funds per FTE and the state average, not to exceed \$100 per FTE	\$53,457,190 Funds provided to school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average; Provides 25% of the difference between the district's prior year funds per FTE and the state average, not to exceed \$100 per FTE
	Mental Health Assistance Allocation	\$75,000,000 Minimum Allocation \$100,000 Funds provided pursuant to Section 1011.62(16), F.S. as amended by SB 7030	\$100,000,000 Minimum Allocation \$100,000 Funds provided pursuant to Section 1011.62(16), F.S. as amended by SB 7030

LINE ITEM	ISSUE	2019-2020 APPROPRIATION	GOVERNOR'S 2020-2021 BUDGET RECOMMENDATION
93	Class Size Reduction – Operating	<p align="center">\$3,111,099,382 <i>(Includes EETF Allocation)</i></p> <p>Allocation Factors:</p> Pre-K - 3 \$1,314.06 4 - 8 \$896.32 9 - 12 \$898.49	<p align="center">\$3,136,778,892 <i>(Includes Allocation in Line Item 9)</i></p> <p>Allocation Factors:</p> Pre-K - 3 \$1,314.06 4 - 8 \$896.32 9 - 12 \$898.49
94	Florida Classroom Teacher Compensation Program	Not Included	<p align="center">\$602,282,686</p> <p>Funds provided to increase the minimum salary to \$47,500, including benefits, for full-time public & charter school classroom teachers whose full-time responsibility is instructing K-12 students in courses funded through the FEFP; Funding allocated to each school district based on the number of eligible teachers based on reported teacher salary data; The allocation shall not be recalculated</p>
95	Florida Classroom Teacher Bonus Program	<p align="center">Not Included <i>(Replaces Best & Brightest Teachers and Principals Allocation)</i></p>	<p align="center">\$290,687,400 <i>(Includes Allocation in Line Item 11)</i></p> <p>Funds to provide bonus awards to classroom teachers pursuant to Section 1012.731, F.S., as follows:</p> <ul style="list-style-type: none"> • Tier 1 Schools - Teachers at a Title I school: up to \$7,500; at non-Title I school: up to \$3,700 • Tier 2 Schools – Teachers at a Title I school: up to \$3,500; at a non-Title I school: up to \$1,750 • Tier 3 Schools – Teachers at a Title I school: up to \$1,000; at a non-Title I school: up to \$500. <p>The allocation will be recalculated based on the prior year A - F school grading and funds prorated as needed</p>
96	Florida School Principal Bonus Program	<p align="center">Not Included <i>(Replaces Best & Brightest Teachers and Principals Allocation)</i></p>	<p align="center">\$9,352,500</p> <p>Funds to provide bonus awards to school principals pursuant to Section 1012.732, F.S., as follows:</p> <ul style="list-style-type: none"> • Tier 1 Schools - Principals at a Title I school: up to \$10,000; at non-Title I school: up to \$5,000 • Tier 2 Schools – Principals at a Title I school: up to \$5,000; at a non-Title I school: up to \$2,500 • Tier 3 Schools – Principals at a Title I school: up to \$2,500; at a non-Title I school: up to \$1,250. <p>The allocation will be recalculated based on the prior year school district A through F school grading calculation data and funds prorated as needed</p>
	Best & Brightest Teachers & Principals	\$284,500,000	Not Included

LINE ITEM	ISSUE	2019-2020 APPROPRIATION	GOVERNOR'S 2020-2021 BUDGET RECOMMENDATION
NON-FEFP STATE GRANTS			
97	Coach Aaron Feis Guardian Program	\$500,000 <i>(Plus Prior Unexpended Balance)</i> Funds to certify and train school guardians pursuant to Section 30.15, F.S., as amended by SB 7030	\$500,000 <i>(Plus Prior Unexpended Balance)</i> Funds to certify and train school guardians pursuant to Section 30.15, F.S.
	Hurricane Michael Relief	\$14,180,577 Funds provided for operating & capital expenses for hurricane recovery in specified districts	Not Included
98	Assistance to Low Performing Schools	\$4,000,000 Funds may be used for the operation of the Florida Partnership for Minority and Under-represented Student Achievement and must be used for professional development for AP classroom teachers	\$4,000,000 Funds may be used for the operation of the Florida Partnership for Minority and Under-represented Student Achievement and must be used for professional development for AP classroom teachers
99	Take Stock in Children	\$6,125,000 Funds to assist at-risk, low-income children with comprehensive services in middle school, high school and post-secondary institutions	\$6,125,000 Funds to assist at-risk, low-income children with comprehensive services in middle school, high school and post-secondary institutions
100	Mentoring Student Assistance Initiatives	\$8,997,988 Best Buddies \$800,000 Big Brothers/Big Sisters \$3,480,248 Boys & Girls Clubs. . . . \$3,652,768 Teen Trendsetters. \$300,000 YMCA State Alliance \$764,972	\$8,997,988 Best Buddies \$800,000 Big Brothers/Big Sisters \$3,480,248 Boys & Girls Clubs. . . . \$3,652,768 Teen Trendsetters. \$300,000 YMCA State Alliance \$764,972
101	College Reach Out Program	\$1,000,000 Funds to identify, motivate and prepare disadvantaged middle and high school students to complete post-secondary education	\$1,000,000 Funds to identify, motivate and prepare disadvantaged middle and high school students to complete post-secondary education
103	School District Matching Grants Program	\$5,000,000 For challenge grants to education foundations for specified programs	\$4,000,000 For challenge grants to education foundations for specified programs
104	Educator Professional Liability Insurance	\$850,000	\$1,050,000
105	Teacher/Administrator Death Benefits	\$36,321	\$36,321
108	Regional Education Consortium Services	\$1,750,000	\$1,750,000

LINE ITEM	ISSUE	2019-2020 APPROPRIATION	GOVERNOR'S 2020-2021 BUDGET RECOMMENDATION
109	Teacher Professional Development	<p align="center">\$24,219,426</p> Administrator Professional Development \$7,000,000 Computer Science Certification/Bonuses \$10,000,000 FADSS Training \$500,000 Mental Health Training . \$5,500,000 Principal of the Year \$29,426 Teacher of the Year \$770,000 Personnel of the Year \$370,000 Teacher of the Year Summit \$50,000	<p align="center">\$25,753,586</p> Administrator Professional Development \$7,000,000 Computer Science Certification/Bonuses \$10,000,000 FADSS Training \$500,000 High Impact Teacher Corps \$500,000 Mental Health Training . \$5,500,000 Number One Standards Teacher Professional Development \$1,034,160 Principal of the Year \$29,426 Teacher of the Year \$770,000 Personnel of the Year \$370,000 Teacher of the Year Summit \$50,000 Funds for the High Impact Teacher Corps are provided to the DOE for the implementation of the initiative; Funds are provided to the DOE to implement Number One Teacher Professional Development on the new benchmarks in ELA and math for the creation of materials aligned to new benchmarks and professional development using new material in a train the trainer model for school district personnel
110	Strategic Statewide Initiatives	<p align="center">\$3,640,000</p> Safe Schools Assessment \$640,000 Office of Safe Schools Data Repository \$3,000,000	<p align="center">\$3,640,000</p> Safe Schools Assessment \$640,000 Office of Safe Schools Data Repository \$3,000,000
111	Gardiner Scholarship Program	<p align="center">\$147,901,004</p> For scholarship awards pursuant to Section 1002.385, F.S., as amended by SB 7070	<p align="center">\$172,756,005</p> For scholarship awards pursuant to Section 1002.385, F.S.
112	Reading Scholarship Accounts	<p align="center">\$7,600,000</p> Provides \$500 scholarship to students in grades 3-5 who scored below Level 3 on the ELA pursuant to Section 1002.411, F.S., as amended by SB 7070	<p align="center">\$7,600,000</p> Provides \$500 scholarship to students in grades 3-5 who scored below Level 3 on the ELA pursuant to Section 1002.411, F.S.
	Schools of Hope	<p align="center">\$40,000,000</p> Funds to be allocated pursuant to Section 1002.333, F.S., as amended by SB 7070	<p align="center">Not Included</p>
113	Community School Grant	<p align="center">\$7,180,571</p> Funds for programs that utilize partnerships among a school district, a community organization, a college or university, and a health care provider to address student, family, and community needs pursuant to Section 1003.64, F.S.	<p align="center">\$7,180,571</p> Funds for programs that utilize partnerships among a school district, a community organization, a college or university, and a health care provider to address student, family, and community needs pursuant to Section 1003.64, F.S.

LINE ITEM	ISSUE	2019-2020 APPROPRIATION	GOVERNOR'S 2020-2021 BUDGET RECOMMENDATION
114	School & Instructional Enhancements	\$22,197,700 Provides funding to 37 programs and services	\$11,783,873 Provides funding to 13 programs and services
115	Exceptional Education	\$9,587,076 Funds for a variety of exceptional education programs and services	\$8,032,076 Funds for a variety of exceptional education programs and services
116	School for the Deaf and the Blind	\$52,829,694 Funds for health, medical, dental, and pharmaceutical services; Includes \$147,500 in lieu of FEFP funding to participate in the Best and Brightest Teacher and Principal Program	\$4,025,8394 Funds for health, medical, dental, and pharmaceutical services; Includes \$756,038 to increase the minimum teacher salary to \$47,500 as provided by the Florida Classroom Teacher Compensation Program
118	Fixed Capital Outlay – Repairs, Maintenance & Construction	\$4,917,836 COJ Northwest Jacksonville STEM Center \$1,000,000 Dedicated STEM Classroom for Marine Science 250,000 Hurricane Hardening First Responders Child Care . . \$75,000 LiFT Academy \$592,836 North Florida School of Special Education \$500,000 Security Funding for Jewish Day Schools \$2,500,000	\$2,500,000 Funds for security and equipment upgrades at the Florida Jewish Day Schools statewide
FEDERAL GRANTS K - 12 PROGRAM			
119	Projects, Contracts, and Grants	\$3,999,420	\$3,999,420
120	Federal Grants and Aids	\$1,805,219,631	\$1,865,219,631
120	Domestic Security	\$5,409,971	\$5,409,971
WORKFORCE EDUCATION			
124	Performance Based Incentives	\$6,500,000 Funds provided to district workforce education programs for students who earn industry certifications in specified occupations; Requires OPPAGA to conduct a review of the specified certifications for alignment with labor market demands	\$6,500,000 Funds provided to district workforce education programs for students who earn industry certifications in specified occupations
125	Adult Basic Education	\$45,365,457	\$45,365,457

LINE ITEM	ISSUE	2019-2020 APPROPRIATION	GOVERNOR'S 2020-2021 BUDGET RECOMMENDATION
126	Workforce Development	\$370,347,980 <i>(Includes EEFT allocation)</i> Tuition and fees to be assessed in accordance with Section 1009.22, F.S. for programs leading to career certificate or an applied technology diploma, and for adult general education programs; Requires district superintendents to certify that workforce education enrollment and performance data used for funding allocations is accurate and complete in accordance with reporting timelines	\$431,163,886 <i>(Includes allocation in Line Item 12)</i> Tuition and fees to be assessed in accordance with Section 1009.22, F.S. for programs leading to career certificate or an applied technology diploma, and for adult general education programs; Requires district superintendents to certify that workforce education enrollment and performance data used for funding allocations is accurate and complete in accordance with reporting timelines
127	Pathways to Career Opportunities Grant	\$10,000,000 Funds provided pursuant to Section 1011.802, F.S., as created by HB 7071 to provide competitive grants to high schools, career centers, charter technical career centers, FCS institutions, and other entities to establish new apprenticeship or pre-apprenticeship programs and/or expand existing programs	\$10,000,000 Funds provided pursuant to Section 1011.802, F.S., as created by HB 7071 to provide competitive grants to high schools, career centers, charter technical career centers, FCS institutions, and other entities to establish new apprenticeship or pre-apprenticeship programs and/or expand existing programs
126	Vocational Formula Funds	\$72,724,046	\$72,724,046
127	School & Instructional Enhancements	\$1,553,150 Funds provided to various programs intended to support and enhance Workforce Education	\$100,000 Funds for the Lotus House Women's Shelter
STATE BOARD OF EDUCATION			
137	Assessment and Evaluation	\$126,202,019 Earmarks \$7,000,000 for additional contract deliverables to administer assessment testing in 2019-20	\$125,049,450
139	Contracted Services	\$23,633,227 Earmarks \$4,000,000 to consolidate software applications and update user interfaces to be consistent with other applications for the School Choice Scholarship Programs Database	\$52,345,352
SCHOOL HEALTH SERVICES			
447	School Health Services	\$17,909,412 Earmarks not less than \$6,000,000 for the Full Services Schools program	\$17,909,412
461	Full Service Schools	Not Included <i>(A minimum of \$6,000,000 from School Health Services available for Full Service Schools program)</i>	Not Included

FEFP TOTALS		
ISSUE	2019-2020 APPROPRIATION	GOVERNOR'S 2020-2021 BUDGET RECOMMENDATION
Unweighted FTE	2,847,819.21	2,870,234.61
<i>Change from Prior Year . . . % Change</i>	<i>12,381.26 0.44%</i>	<i>22,415.40 0.79%</i>
Weighted FTE	3,123,300.51	3147,811.20
<i>Change from Prior Year . . . % Change</i>	<i>30,820.43 1.00%</i>	<i>24,510.69 0.78%</i>
School Taxable Value	\$2,147,762,752,089	2,291,119,913,341
<i>Change from Prior Year . . . % Change</i>	<i>\$134,921,322,094 6.40%</i>	<i>\$121,403,839,934 5.60%</i>
Base Student Allocation	\$4,279.49	4,329.49
<i>Change from Prior Year . . . % Change</i>	<i>\$75.07 1.79%</i>	<i>\$50.00 1.17%</i>
Base Funding	\$13,376,697,100	\$13,638,732,259
<i>Change from Prior Year . . . % Change</i>	<i>\$363,868,974 2.80%</i>	<i>\$262,035,159 1.96%</i>
Total FEFP Funding	\$21,862,336,720	\$22,902,557,903
From State	\$12,447,381,682	\$13,242,638,800
From Local	\$ 9,414,955,038	\$ 9,659,919,103
<i>Change from Prior Year . . . % Change</i>	<i>\$795,876,763 3.95%</i>	<i>\$1,040,221,183 4.76%</i>
Total FEFP Funds Per FTE	\$7,676.87	\$7979.33
<i>Change from Prior Year . . . % Change</i>	<i>\$247.47 3.31%</i>	<i>\$302.46 3.94%</i>