

FLORIDA SCHOOL BOARDS ASSOCIATION



The voice of education in Florida

2020 LEGISLATIVE SESSION SUMMARY

PART I: EDUCATION APPROPRIATIONS

PART II: EDUCATION LEGISLATION

2020 LEGISLATIVE SESSION SUMMARY

PART I: EDUCATION APPROPRIATIONS

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Florida School Boards Association

2020 LEGISLATIVE SESSION SUMMARY

PART I EDUCATION APPROPRIATIONS

2020-2021 LEGISLATIVE SESSION
EDUCATION APPROPRIATIONS HIGHLIGHTS

2020 - 2021 LINE ITEM #	ITEM	2019 - 2020 APPROPRIATIONS THIRD CALCULATION	2020 - 2021 APPROPRIATIONS CONFERENCE REPORT
EDUCATION ENHANCEMENT “LOTTERY” TRUST FUND			
Line Item 2	Classrooms First & 1997 Bond Programs	\$82,328,303	\$40,616,014
Line Item 3	Class Size – Capital Outlay Debt Service	\$133,387,970	\$128,652,817
Line Item 6	Bright Futures Scholarship Program	<p style="text-align: center;">\$595,143,167</p> <p>Provides Academic Scholars 100% of tuition and fees for fall, spring, and summer terms plus \$300 each fall and spring semester for textbooks and expenses; Provides 75% of tuition and fees for fall, spring and summer terms; maintains awards per credit hour for Gold Seal Vocational Scholars, Gold Seal CAPE Scholars, and the additional stipend for Top Scholars at 2018-19 levels</p>	<p style="text-align: center;">\$651,776,770</p> <p>Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms, and an additional \$300 each fall and spring semester for textbooks and college-related expenses.</p> <p>Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent as specified in the GAA</p> <p>Gold Seal Vocational Scholars and Gold Seal CAPE Scholars</p> <p>Career Certificate Program.....\$ 39</p> <p>Applied Technology Diploma Program.\$ 39</p> <p>Technical Degree Education Program.....\$ 48</p> <p>Gold Seal CAPE Scholars</p> <p>Bachelor of Science Program with Statewide Articulation Agreement\$ 48</p> <p>Florida College System Bachelor of Applied Science Program\$ 48</p> <p>The additional stipend for Top Scholars shall be \$44 per credit hour.</p>
Line Item 8	Florida Education Finance Program (FEFP)	<p style="text-align: center;">\$353,358,911</p> <p style="text-align: center;">Allocated in FEFP Line Item</p>	<p style="text-align: center;">\$387,832,395</p> <p>Funds provided in Specific Appropriation 8 are allocated in Specific Appropriation 92</p>
Line Item 9	Class Size Reduction	\$103,776,356	\$103,776,356
Line Item 10	District Lottery & School Recognition Program	<p style="text-align: center;">\$134,582,877</p> <p>Recognition Awards of \$100 per FTE; From remaining funds, districts must provide up to \$5 per FTE to SACs</p>	<p style="text-align: center;">134,582,877</p> <p>Recognition Awards of \$100 per FTE; From remaining funds, districts must provide up to \$5 per FTE to SACs</p>
Line Item 12	Workforce Development	\$83,353,030	\$ 91,116,464

2020 - 2021 LINE ITEM #	ITEM	2019 - 2020 APPROPRIATIONS THIRD CALCULATION	2020 - 2021 APPROPRIATIONS CONFERENCE REPORT
FIXED CAPITAL OUTLAY PROJECTS			
Line Item 21	Maintenance, Repair, Renovation, Remodeling	Charter Schools\$145,286,200	\$169,600,000 Allocation to Charter Schools
Line Item 25	Special Facility Construction Account	\$32,326,046 Liberty\$6,060,895 Jackson\$19,059,807 Gilchrist\$7,205,344	\$41,304,151 Gilchrist (3 rd and final year)7,205,344 Baker (1 st of 3 years)8,504,580 Bradford (1 st of 3 years) 13,178,063 Levy (1 st of 3 years) 12,416,164
Line Item 30	Fixed Capital Outlay Public Broadcasting Projects	\$2,958,116 For projects to correct health and safety issues at various public broadcasting stations	\$4,915,394 For projects to correct health and safety issues at various public broadcasting stations
VOCATIONAL REHABILITATION			
Line Item 35	Adults with Disabilities	\$7,346,567 Funds for various programs for Adults with Disabilities	\$7,746,567 Funds for various programs for Adults with Disabilities
EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION			
Line Item 84	Partnership for School Readiness	\$26,460,396	\$23,458,957
Line Item 85	School Readiness Services	\$760,877,228 \$689,927,228 provided to early learning coalitions for School Readiness Program	\$895,877,228 \$689,927,228 provided to early learning coalitions for School Readiness Program
Line Item 86	Early Learning Standards	\$1,629,791 For VPK pre- and post-assessments, Progress Monitoring, and professional development for VPK providers	\$1,629,791 For VPK pre- and post-assessments, Progress Monitoring, and professional development for VPK providers
Line Item 88	Voluntary Pre-K Programs	\$402,280,371 School Year BSA\$2,437 Summer School BSA\$2,080 Administrative Costs4%	\$412,158,049 School Year BSA\$2,486 Summer School BSA\$2,122 Administrative Costs4%

2020 - 2021 LINE ITEM #	ITEM	2019 - 2020 APPROPRIATIONS THIRD CALCULATION	2020 - 2021 APPROPRIATIONS CONFERENCE REPORT
FLORIDA EDUCATIONAL FINANCE PROGRAM			
Line Item 92	Base Student Allocation	\$4,279.49	\$4,319.49
Line Item 92	Best and Brightest Teachers and Principals Bonus Program Allocation	\$284,500,000 Minimum Allocation \$100,000 Provides eligible teachers a recruitment bonus up to \$4,000, retention bonus of \$2,500 for highly effective teachers, \$1,000 for effective teachers, teacher recognition bonus from remaining unexpended funds, and principal bonus of up to \$5,000	\$0 Sections Three and Four of HB 641 repealed the Best and Brightest Bonus Program. The \$284,500,000 of General Revenue previously allocated for Best and Brightest was retained in the FEFP
Line Item 92	Teacher Salary Increase Allocation		\$500,000,000 Recurring GR is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes. 80% of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), plus certified prekindergarten teachers funded in the FEFP, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation." 20% of the total allocation, plus any remaining funds from the district's share of the 80% allocation, shall be used by school districts as specified in section 1011.62, Florida Statutes.
Line Item 92	Dept of Juvenile Justice Supplemental Allocation	\$6,347,192 Allocation Factor..... \$1,238.95	\$6,312,500 Allocation Factor \$1,230.33
Line Item 92	District Cost Differential	Calculated pursuant to the provisions of section 1011.62	Calculated pursuant to provisions of section 1011.62. No change DCD calculation methodology. Hold Harmless language added to Total Funds Compression Allocation for districts experiencing a decline in the DCD or with significantly lower average dollars per student.
Line Item 92	Sparsity Supplement	\$52,800,000 Provides a minimum of \$100/FTE in districts with 24,000 or fewer FTE	\$55,500,000 Provides a minimum of \$100/FTE in districts with 24,000 or fewer FTE

2020 - 2021 LINE ITEM #	ITEM	2019 - 2020 APPROPRIATIONS THIRD CALCULATION	2020 - 2021 APPROPRIATIONS CONFERENCE REPORT
Line Item 92	Required Local Effort	\$7,855,919,131 Millage Rate3.888 mills	\$8,015,764,012 Millage Rate3.733 mills
Line Item 92	Discretionary Millage Compression	\$1,581,434,244 Millage Rate0.748 mills Average Value Per FTE.....\$553.31 State Compression\$253,655,781	\$1,673,296,729 Millage Rate0.748 mills Average Value Per FTE.....\$578.96 State Compression\$267,405,229
Line Item 92	Program Cost Factors	K - 3 Basic1.120 4 - 8 Basic1.000 9 - 12 Basic.....1.005 ESE Level 43.637 ESE Level 55.587 ESOL1.181 9 - 12 Career Ed.....1.005	K - 3 Basic.....1.124 4 - 8 Basic1.000 9 - 12 Basic.....1.012 ESE Level 43.644 ESE Level 55.462 ESOL1.184 9 - 12 Career Ed.....1.012
Line Item 92	ESE Guaranteed Declining Enrollment	\$1,079,590,794 Funds are provided in addition to the funds for each exceptional student in the per FTE student calculation.	\$1,092,394,272 Funds are provided in addition to the funds for each exceptional student in the per FTE student calculation.
	Declining Enrollment	\$8,070,903 Hold harmless for 25% of the decline between prior and current year FTE	\$0 Declining Enrollment Allocation was not funded for FY 2020 - 2021
Line Item 92	Safe Schools Allocation	\$180,000,000 Minimum Allocation\$250,000 Funds to be allocated pursuant to Section 1011.62(15), F.S. as amended by SB 7030; After minimum allocation, remaining balance to be allocated with 1/3 based on the Florida Crime Index and 2/3 based on FTE; Funds to be used to assist school districts in their compliance with Sections 1006.07-1006.12, with priority given to safe-school officers.	\$180,000,000 Minimum Allocation\$250,000 Funds to be allocated pursuant to Section 1011.62(15), F.S.
Line Item 92	Supplemental Academic Instruction	\$716,622,889 Funds to be provided pursuant to s. 1011.62 (1)(f), F.S.; For schools graded D or F, funds must be used to implement intervention and support strategies for school improvement; For the 300 lowest-performing elementary schools, funds must be used to provide an additional hour per day of intensive reading; For all other schools, funds may be used for a variety of programs and services intended to help students progress from grade to grade and to graduate.	\$724,364,775 Instruction to be provided pursuant to section 1011.62, FS

2020 - 2021 LINE ITEM #	ITEM	2019 - 2020 APPROPRIATIONS THIRD CALCULATION	2020 - 2021 APPROPRIATIONS CONFERENCE REPORT
Line Item 92	Turnaround Supplemental Services Allocation	\$45,473,810 Provides \$500 per FTE in eligible schools pursuant to Section 1011.62, as amended by SB 7070	\$45,473,810 Provides \$500 per FTE in eligible Schools for Turnaround School Supplemental Services pursuant to Section 1011.62,
Line Item 92	Reading Instruction	\$130,000,000 Minimum Allocation\$115,000 Balance distributed to school districts pursuant to section 1011.62(9), F.S., to provide research-based reading instruction to K-12 students	\$130,000,000 Minimum Allocation\$115,000 Balance distributed to school districts pursuant to section 1011.62(9), F.S., to provide research-based reading instruction to K-12 students
Line Item 92	Instructional Materials	\$233,951,826 Growth Allocation\$307.91 Library Media\$12,353,920 Science Lab\$3,376,738 Dual Enrollment\$10,473,129 ESE Digital Materials\$3,158,303 Authorizes use of funds for electronic devices, technology equipment and infrastructure authorized pursuant to Section 1011.62(12), F.S.	\$236,574,333 Growth Allocation\$311.36 Library Media\$12,492,403 Science Lab\$3,414,590 Dual Enrollment\$10,590,529 ESE Digital Materials\$3,193,706 Authorizes use of funds for electronic devices, technology equipment and infrastructure authorized pursuant to Section 1011.62(12), F.S.
Line Item 92	Student Transportation	\$444,978,006	449,966,033
Line Item 92	Teachers Classroom Supply Assistance	\$54,143,375	\$54,143,375
Line Item 92	Federally Connected Student Supplement	\$13,518,831 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property; Allocation calculated pursuant to Section 1011.62(13), F.S.	\$13,597,698 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property; Allocation calculated pursuant to Section 1011.62(13), F.S.
Line Item 92	Virtual Education Contribution	\$2,960,499 Funds per FTE\$5,568.65 Funds provided as supplement to all virtual education programs to achieve set level of funds per FTE; Funds allocated pursuant to Section 1011.62(11), F.S.	\$6,765 Funds per FTE\$5,736.54 Funds provided as supplement to all virtual education programs to achieve set level of funds per FTE; Funds allocated pursuant to Section 1011.62(11), F.S.
Line Item 92	Mental Health Assistance Allocation	\$75,000,000 Minimum Allocation\$100,000 Funds provided pursuant to Section 1011.62(16), as amended by SB 7030; Balance allocated based on FTE; district must submit plan focused on multi-tiered system of supports to deliver evidence-based mental health services that must include training in detecting and responding to mental health issues;	\$100,000,000 Mental Health Assistance Allocation to be provided pursuant to section 1011.62, Florida Statutes.

2020 - 2021 LINE ITEM #	ITEM	2019 - 2020 APPROPRIATIONS THIRD CALCULATION	2020 - 2021 APPROPRIATIONS CONFERENCE REPORT
Line Item 92	Digital Classrooms	\$20,000,000 Minimum allocation is \$250,000 or \$300 per FTE, whichever is less; Funds to be utilized in accordance with s.1011.62(12)	\$8,000,000 Minimum allocations of \$100,000 per district. Funds to be utilized in accordance with s.1011.62(12)
Line Item 92	Funding Compression and Hold Harmless Allocation	\$54,190,616 Average Funds/FTE \$7,429.22 Funds provided to school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average; Provides 25% of the difference between the district's prior year funds per FTE and the state average, not to exceed \$100 per FTE	\$68,000,000 Allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 11.03. The methodology is outlined in HB5003, the Appropriations Implementing bill.
Line Item 93	Class Size Reduction – Operating	\$3,111,099,382 (Total includes EETF allocation) Allocation Factors: Pre-K - 3.....\$1,314.06 4 - 8.....\$896.32 9 - 12.....\$898.49	\$3,145,795,385 Allocation Factors: Pre-K - 3.....\$1,301.57 4 - 8.....\$887.80 9 - 12.....889.95 The class size reduction allocation shall be recalculated based on enrollment through the October 2020 FTE survey except as provided in section 1003.03(4)
NON-FEFP STATE GRANTS			
Line Item 97	Coach Aaron Feis Guardian Program	\$500,000 (Plus, approximately \$56 million in unexpended funds from 2018-19) Funds to be allocated to sheriffs' offices for the Guardian Program pursuant to Section 30.15, F.S., as amended by SB 7030; Funds for screening and training costs and one-time \$500 stipend for those certified.	\$500,000 Funds in Specific Appropriation 97 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.
Line Item 98	Assistance to Low Performing Schools	\$4,000,000 Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers.	\$4,000,000 Funds may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. Funds shall be expended for professional development for Advanced Placement classroom teachers.
Line Item 100	Mentoring Student Assistance Initiatives	\$8,997,988 Best Buddies.....\$800,000 Big Brothers/Big Sisters.....\$3,480,248 Boys & Girls Clubs.....\$3,652,768 Teen Trendsetters.....\$300,000 YMCA State Alliance.....\$764,972	10,647,988 Best Buddies.....\$700,000 Big Brothers/Big Sisters.....\$2,980,248 Boys & Girls Clubs.....\$3,652,768 Teen Trendsetters.....\$300,000 YMCA State Alliance.....\$764,972

2020 - 2021 LINE ITEM #	ITEM	2019 - 2020 APPROPRIATIONS THIRD CALCULATION	2020 - 2021 APPROPRIATIONS CONFERENCE REPORT
Line Item 101	College Reach Out Program	\$1,000,000 Funds to identify, motivate and prepare disadvantaged middle and high school students to complete post-secondary education	\$1,000,000 Funds to identify, motivate and prepare disadvantaged middle and high school students to complete post-secondary education
Line Item 103	School District Matching Grants Program	\$4,000,000 For challenge grants to education foundations for specified programs	\$5,000,000 For challenge grants to education foundations for specified programs
Line Item 105	Teacher and Administrator Death Benefits	\$36,321	\$36,321
Line Item 108	Regional Education Consortium Services	\$1,750,000	\$1,750,000
Line Item 109	Teacher Professional Development	\$24,339,486 Admin Prof Development.....\$7,000,000 FADSS Training.....\$570,000 Principal of the Year.....\$29,426 Teacher of the Year.....\$770,000 Personnel of the Year.....\$370,000 Teacher of the Year Summit.....\$50,000 Principals Fellowships.....\$50,000 Computer Sci Cert/Bonuses.....\$10,000,000 Mental Health Training.....\$5,500,000	\$24,219,426 Admin Prof Development.....\$7,000,000 Computer Sci Cert/Bonuses.....\$10,000,000 FADSS Training.....\$500,000 Mental Health Training.....\$5,500,000 Principal of the Year.....\$29,426 Personnel of the Year.....\$370,000 Teacher of the Year.....\$770,000 Teacher of the Year Summit.....\$50,000
Line Item 111	Gardiner Scholarship Program	\$147,901,004 For scholarship awards pursuant to Section 1002.385, F.S., as amended by SB 7070; Administrative expenses limited to 3% of the total of all scholarships awarded by an SFO	\$189,901,004 For scholarship awards pursuant to Section 1002.385,
Line Item 112	Reading Scholarship Accounts	\$7,600,000 Provides \$500 scholarship to students in grades 3-5 who scored below Level 3 on the ELA pursuant to Section 1002.411, F.S., as amended by SB 7070	\$7,600,000 Provides \$500 scholarship to students in grades 3-5 who scored below Level 3 on the ELA pursuant to Section 1002.411
	Schools of Hope	\$40,000,000 Funds to be allocated pursuant to Section 1002.333, F.S., as amended by SB 7070; Traditional public schools are not eligible for these funds	\$0 No funds allocated for Schools of Hope
Line Item 113	Community School Grant Program	\$7,435,571 Funds for programs that utilize partnerships among a school district, a community organization, a college or university, and a health care provider to address student, family, and community needs pursuant to Section 1003.64, F.S., as created by SB 7070; Earmarks \$255,000 for Community Partnership Schools-Orange Park High School	\$7,180,571 The funds in Specific Appropriation 113 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

2020 - 2021 LINE ITEM #	ITEM	2019 - 2020 APPROPRIATIONS THIRD CALCULATION	2020 - 2021 APPROPRIATIONS CONFERENCE REPORT
Line Item 117A	Fixed Capital Outlay Public School Special Projects	\$52,375,000 Academy at the Farm School\$650,000 Astronaut High School\$500,000 Clay County Coppergate School of the Arts.....\$625,000 Lake Wales Charter Schools Hurricane Relief\$500,000 School Hardening Grants\$50,000,000 Seminole Schools Construction Workforce.....\$100,000 School Hardening Grant\$50,000,000 (Based on security risk assessment; No district shall be assigned less than \$50,000)	\$45,500,000 Astronaut High School Welding Lab Equipment.....\$100,000 City of Hialeah Educational Academy\$2,900,000 Key West Collegiate Academy Building\$500,000 School Hardening Grants\$42,000,000 (Based on security risk assessment; No district shall be assigned less than \$42,000)
FEDERAL GRANTS K - 12 PROGRAM			
Line Item 119	Projects, Contracts and Grants	\$3,999,420	\$3,999,420
Line Item 120	Federal Grants and Aids	\$1,805,219,631	\$1,865,219,631
Line Item 121	Domestic Security	\$5,409,971	\$5,409,971
WORKFORCE EDUCATION			
Line Item 124	Performance Based Incentives	\$6,500,000 Funds provided to district workforce education programs for students who earn industry certifications in specified occupations; Requires OPPAGA to conduct a review of the specified certifications for alignment with labor market demands	\$6,500,000 Funds provided to district workforce education programs for students who earn industry certifications in specified occupations; Requires OPPAGA to conduct a review of the specified certifications for alignment with labor market demands
Line Item 125	Adult Basic Education	\$45,365,457	\$45,365,457
Line Item 126	Workforce Development	\$370,347,980 (Total includes EEFT allocation and GR) Tuition and fees to be assessed in accordance with Section 1009.22, is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.	\$372,356,891 (Total includes EEFT allocation and GR) Tuition and fees to be assessed in accordance with Section 1009.22, is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

2020 - 2021 LINE ITEM #	ITEM	2019 - 2020 APPROPRIATIONS THIRD CALCULATION	2020 - 2021 APPROPRIATIONS CONFERENCE REPORT
Line Item 127	Pathways to Career Opportunities Grant	\$10,000,000 Funds provided pursuant to Section 1011.802, F.S., as created by HB 7071 to provide competitive grants to high schools, career centers, charter technical career centers, FCS institutions, and other entities to establish new apprenticeship or pre- apprenticeship programs and/or expand existing programs	\$10,000,000 Funds provided pursuant to Section 1011.802, F.S., as created by HB 7071 to provide competitive grants to high schools, career centers, charter technical career centers, FCS institutions, and other entities to establish new apprenticeship or pre- apprenticeship programs and/or expand existing programs
Line Item 128	Vocational Formula Funds	\$72,724,046	\$72,724,046
SCHOOL HEALTH SERVICES			
Line Item 447	School Health Services	\$17,909,412 Earmarks not less than \$6,000,000 for the Full Services Schools program	\$17,909,412 Funds in Specific Appropriation 447 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services
Line Item 447	Full-Service Schools	Not Included A minimum of \$6,000,000 from School Health Services available for Full-Service Schools program	From the funds in Specific Appropriation 447, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026,

FLORIDA EDUCATION FINANCE PROGRAM

STATEWIDE SUMMARY COMPARISONS

MAJOR FEFP FORMULA COMPONENTS	2019 - 2020 APPROPRIATIONS THIRD CALCULATION	2020 - 2021 APPROPRIATIONS CONFERENCE REPORT
Unweighted FTE Change from Prior Year % Change	2,858,138.67	2,890,177.27 32,038.60 1.12%
Weighted FTE Change from Prior Year % Change	3,136,339.66	3,186,166.34 49,826.68 1.59%
School Taxable Value Change from Prior Year % Change	\$2,169,716,073,407	\$2,294,773,411,715 \$125,057,338,308 5.76%
Base Student Allocation Change from Prior Year % Change	\$4,279.49	\$4,319.49 \$40.00 0.93%
Base FEFP Funding Change from Prior Year % Change	\$13,432,432,174	\$13,772,354,070 \$339,921,896 2.53%
Total FEFP Funding Change from Prior Year % Change	\$17,107,508,008	\$17,729,558,696 \$622,050,688 3.64%
Total State Funding Change from Prior Year % Change	\$12,466,845,135	\$12,994,172,946 \$527,327,811 4.23%
Total Local Funding Change from Prior Year % Change	\$ 9,414,955,038	\$9,663,594,905 \$248,639,867 2.64%
Total Funds per UFTE Change from Prior Year % Change	\$7,655.96	\$7,839.58 \$183.62 2.40%
State Funds as Percent of Total Change from Prior Year % Change	56.97%	57.35% 0.38 0.66%
Local Funds as Percent of Total Change from Prior Year % Change	43.03%	42.65% -0.38 -0.87%

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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2020, and ending June 30, 2021, and supplemental appropriations for the period ending June 30, 2020, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2020-2021 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64, 65A, 66, 67 through 69, 71 through 76, and 159, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 171 and sections 9 through 18 and 117 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

2	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	40,616,014

Funds in Specific Appropriation 2 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

3	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	128,652,817

SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriation 3 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 3 are for Fiscal Year 2020-2021 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

4	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,648,150

Funds in Specific Appropriation 4 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 4 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	175,916,981
TOTAL ALL FUNDS	175,916,981

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

6	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
	SCHOLARSHIP PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	651,776,770

From the funds in Specific Appropriation 6, the Bright Futures Scholarship awards for the 2020-2021 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms, and an additional \$300 each fall and spring semester for textbooks and college-related expenses.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars	
Career Certificate Program.....	\$ 39
Applied Technology Diploma Program.....	\$ 39
Technical Degree Education Program.....	\$ 48
Gold Seal CAPE Scholars	
Bachelor of Science Program with Statewide	
Articulation Agreement.....	\$ 48
Florida College System Bachelor of Applied	
Science Program.....	\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 1 - EDUCATION ENHANCEMENT

7 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 72,255,668

Funds in Specific Appropriation 7 are allocated in Specific
Appropriation 74. These funds are provided for Florida Student
Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 724,032,438

TOTAL ALL FUNDS 724,032,438

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the
2020-2021 fiscal year are incorporated by reference in House Bill 5003.
The calculations are the basis for the appropriations in the General
Appropriations Act in Specific Appropriations 8, 9, 10, 92, and 93.

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 387,832,395

Funds provided in Specific Appropriation 8 are allocated in
Specific Appropriation 92.

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 103,776,356

Funds in Specific Appropriations 9 and 93 are provided to implement
the requirements of sections 1003.03 and 1011.685, Florida Statutes. The
class size reduction allocation factor for grades prekindergarten to
grade 3 shall be \$1,301.57, for grades 4 to 8 shall be \$887.80, and for
grades 9 to 12 shall be \$889.95. The class size reduction allocation
shall be recalculated based on enrollment through the October 2020 FTE
survey except as provided in section 1003.03(4), Florida Statutes. If
the total class size reduction allocation is greater than the
appropriation in Specific Appropriations 9 and 93, funds shall be
prorated to the level of the appropriation based on each district's
calculated amount. The Commissioner of Education may withhold
disbursement of these funds until a district is in compliance with
reporting information required for class size reduction implementation.

10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND
SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 134,582,877

Funds in Specific Appropriation 10 are provided for the Florida
School Recognition Program to be allocated as awards of up to \$100 per
student to qualified schools pursuant to section 1008.36, Florida
Statutes.

If there are funds remaining after payment to qualified schools, the
balance shall be allocated as discretionary lottery funds to all school
districts based on each district's K-12 base funding. From these funds,
school districts shall allocate up to \$5 per unweighted student to be
used at the discretion of the school advisory council pursuant to
section 24.121(5), Florida Statutes. If funds are insufficient to
provide \$5 per student, the available funds shall be prorated.

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 626,191,628

TOTAL ALL FUNDS 626,191,628

PROGRAM: WORKFORCE EDUCATION

12 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 91,116,464

Funds in Specific Appropriation 12 are allocated in Specific Appropriation 126. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

14 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 168,247,219

The funds in Specific Appropriation 14 shall be allocated as follows:

Eastern Florida State College.....	6,486,585
Broward College.....	12,890,508
College of Central Florida.....	3,554,423
Chipola College.....	2,160,479
Daytona State College.....	7,961,966
Florida SouthWestern State College.....	4,812,670
Florida State College at Jacksonville.....	11,842,730
The College of the Florida Keys.....	973,576
Gulf Coast State College.....	3,252,591
Hillsborough Community College.....	8,124,748
Indian River State College.....	7,040,265
Florida Gateway College.....	2,067,574
Lake-Sumter State College.....	1,968,738
State College of Florida, Manatee-Sarasota.....	3,309,960
Miami Dade College.....	26,669,758
North Florida College.....	1,079,289
Northwest Florida State College.....	2,939,956
Palm Beach State College.....	8,401,389
Pasco-Hernando State College.....	3,883,985
Pensacola State College.....	5,220,154
Polk State College.....	3,889,855
Saint Johns River State College.....	2,650,056
Saint Petersburg College.....	10,481,424
Santa Fe College.....	4,901,725
Seminole State College of Florida.....	5,395,543
South Florida State College.....	2,422,780
Tallahassee Community College.....	4,811,587
Valencia College.....	9,052,905

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

15 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 391,242,752

Funds in Specific Appropriation 15 shall be allocated as follows:

University of Florida.....	71,928,294
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CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 1 - EDUCATION ENHANCEMENT

Florida State University.....	60,055,348
Florida A&M University.....	22,663,971
University of South Florida.....	53,504,957
University of South Florida - St. Petersburg.....	2,370,094
University of South Florida - Sarasota/Manatee.....	2,044,903
Florida Atlantic University.....	31,914,300
University of West Florida.....	12,055,846
University of Central Florida.....	55,049,698
Florida International University.....	47,112,911
University of North Florida.....	19,590,528
Florida Gulf Coast University.....	10,919,250
New College of Florida.....	1,596,249
Florida Polytechnic University.....	436,403
16 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	17,079,571
17 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH	
FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	12,740,542
18 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
HEALTH CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	7,898,617
19 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
MEDICAL SCHOOL	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS	429,786,056
TOTAL ALL FUNDS	429,786,056
TOTAL OF SECTION 1	
FROM TRUST FUNDS	2,215,290,786
TOTAL ALL FUNDS	2,215,290,786

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 21 through 25, and 28 through 30B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2020-2021 in Specific Appropriations 21 through 25, and 28 through 30B.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.

20	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	48,000,000

Funds in Specific Appropriation 20 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on October 30, 2019. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

21	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	169,600,000

Funds in Specific Appropriation 21 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

22	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	7,038,744

Funds in Specific Appropriation 22 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

membership.

23	FIXED CAPITAL OUTLAY		
	FLORIDA COLLEGE SYSTEM PROJECTS		
	FROM GENERAL REVENUE FUND	6,000,000	
	FROM PUBLIC EDUCATION CAPITAL		
	OUTLAY AND DEBT SERVICE TRUST FUND		12,650,533

Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:

FLORIDA GATEWAY COLLEGE	
Replace Buildings 8 & 9 - Lake City.....	6,148,625
GULF COAST STATE COLLEGE	
Construct STEM Building (Replace Building 12) - Panama City.....	2,000,000
INDIAN RIVER STATE COLLEGE	
Replace Facility 8 Industrial Tech - Main.....	1,000,000
SEMINOLE STATE COLLEGE OF FLORIDA	
Remodeling/Renovation Building L & F Phase III - S/LM.....	2,500,000
Renovation of Building V (HB 2061) (Senate Form 1944).....	717,438
S/LM Building G (701) Roof Replacement & Envelope	
Renovation (HB 3075) (Senate Form 1943).....	1,284,470
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Parrish Center Phase 1 (HB 3163) (Senate Form 1226).....	5,000,000

24	FIXED CAPITAL OUTLAY		
	STATE UNIVERSITY SYSTEM PROJECTS		
	FROM GENERAL REVENUE FUND	6,800,000	
	FROM PUBLIC EDUCATION CAPITAL		
	OUTLAY AND DEBT SERVICE TRUST FUND		105,900,352

Nonrecurring funds in Specific Appropriation 24 shall be allocated as follows:

FLORIDA ATLANTIC UNIVERSITY	
A.D. Henderson University School K-8 Replacement Facility.	15,000,000
Jupiter STEM/Life Sciences Building.....	11,146,000
FLORIDA GULF COAST UNIVERSITY	
School of Integrated Watershed and Coastal Studies.....	14,988,248
FLORIDA INTERNATIONAL UNIVERSITY	
Engineering Building Phase I & II.....	8,266,104
FLORIDA STATE UNIVERSITY	
College of Business.....	20,000,000
UNIVERSITY OF FLORIDA	
Data Science and Information Technology Building.....	35,000,000
P.K. Yonge Developmental Research School Secondary School Facility.....	8,300,000

25	FIXED CAPITAL OUTLAY		
	SPECIAL FACILITY CONSTRUCTION ACCOUNT		
	FROM PUBLIC EDUCATION CAPITAL		
	OUTLAY AND DEBT SERVICE TRUST FUND		41,304,151

Funds in Specific Appropriation 25 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Gilchrist (3rd and final year).....	7,205,344
Baker (1st of 3 years).....	8,504,580
Bradford (1st of 3 years).....	13,178,063
Levy (1st of 3 years).....	12,416,164

26	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM CAPITAL IMPROVEMENTS FEE		
	TRUST FUND	14,387,863	
	FROM PUBLIC EDUCATION CAPITAL		
	OUTLAY AND DEBT SERVICE TRUST FUND		844,127,272
	FROM SCHOOL DISTRICT AND COMMUNITY		
	COLLEGE DISTRICT CAPITAL OUTLAY		
	AND DEBT SERVICE TRUST FUND		17,071,094

Funds in Specific Appropriation 26 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2020-2021 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 26 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

27 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND
COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 109,000,000

28 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND -
CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 5,329,256

Funds in Specific Appropriation 28 are provided for maintenance projects at the Florida School for the Deaf and the Blind.

29 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL
PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 100,000

Funds in Specific Appropriation 29 are provided for the Division of Blind Services for repair and maintenance at the Daytona facility.

30 FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 4,915,394

Funds in Specific Appropriation 30 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WDNA-FM, Miami - Replace Damaged ADA Ramp at Rear Entrance	1,990
WEDU-TV, Tampa - Replace LED Safety Lights on Tower.....	240,000
WEDU-TV, Tampa - Repair Unsafe Camera Pedestals.....	175,000
WEDU-TV, Tampa - Install Electric Opener for Main Doors for Disabled Staff and Visitors.....	15,000
WEFS-TV, Cocoa - Construct Covered Shelter for Production Trailer.....	30,000
WEFS-TV, Cocoa - Purchase Replacement Parts for Down Link System.....	884
WFSU-TV/FM, Tallahassee - Replace Safety Fence Around Panama City Tower.....	21,000
WFSU-TV/FM, Tallahassee - Replace Unsafe Studio Camera Pan Heads and Pedestals.....	132,000
WJCT-TV/FM, Jacksonville - Repair and Replace Damaged Exterior Walkways.....	52,000
WJCT-TV/FM, Jacksonville - Replace Flame Retardant Curtains in Studio A and B.....	19,000
WJCT-TV/FM, Jacksonville - Move Rear Exterior Door for Increased Security.....	10,000
WJCT-TV/FM, Jacksonville - Renovate Restrooms.....	85,000
WJCT-TV/FM, Jacksonville - Replace Buckled Laminated Floor in Public Areas of Station.....	50,000
WMFE-FM, Orlando - Replace Failing HVAC System.....	1,300,000
WMFE-FM, Orlando - Replace Unsafe Lighting and Electrical Panel.....	330,000
WMFE-FM, Orlando - Replace Flame Retardant Curtains in Community Center.....	50,000
WMNF-FM, Tampa - Replace HVAC Chiller and Service Air Handler.....	85,989
WQCS-FM, Fort Pierce - Replace Failing HVAC Chiller.....	60,000
WUCF-TV, Orlando - Replace Failing Studio to Transmitter Link.....	333,531
WUCF-TV, Orlando - Replace Studio Cameras and Teleprompter System.....	692,000

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

WUFT-TV/FM, Gainesville - Update Infrastructure at WUFT/FPREN Storm Center - Phase 2.....	950,000
WUSF-TV/FM, Tampa - Repair Damage from Water Intrusion and Remediate Mold.....	95,000
WUSF-TV/FM, Tampa - Purchase Generator, Fuel Tank, and Transfer Switch.....	187,000

30A FIXED CAPITAL OUTLAY	
PUBLIC SCHOOL PROJECTS	
FROM GENERAL REVENUE FUND	1,238,430
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	4,761,570

Funds in Specific Appropriation 30A are provided to the Hernando County School District for the Hernando Career Certificate and Dual Enrollment Expansion (HB 3921) (Senate Form 2383).

30B FIXED CAPITAL OUTLAY	
VOCATIONAL-TECHNICAL FACILITIES	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	2,000,000

Funds in Specific Appropriation 30B are provided to the Manatee County School District for the Manatee Technical College - Law Enforcement Academy Firing Range and Driving Facility (HB 9217) (Senate Form 2507).

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	14,038,430
FROM TRUST FUNDS	1,386,186,229
TOTAL ALL FUNDS	1,400,224,659

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 32 through 45 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	35,900,816
32 SALARIES AND BENEFITS POSITIONS	884.00
FROM GENERAL REVENUE FUND	10,498,497
FROM ADMINISTRATIVE TRUST FUND . . .	225,977
FROM FEDERAL REHABILITATION TRUST FUND	39,353,903
33 OTHER PERSONAL SERVICES	
FROM FEDERAL REHABILITATION TRUST FUND	1,499,086
34 EXPENSES	
FROM GENERAL REVENUE FUND	6,686
FROM FEDERAL REHABILITATION TRUST FUND	12,308,851
35 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS	
FROM GENERAL REVENUE FUND	7,746,567

From the funds provided in Specific Appropriation 35, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Daytona State College Adults with Disabilities Program....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Inclusive Transition and Employment Management Program (ITEM)	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 35, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training - Adults With Disabilities (HB 2439) (Senate Form 1306).....	350,000
Boca Raton Habilitation Center - Adults with Disabilities (HB 3085) (Senate Form 1320).....	200,000
Brevard Adults with Disabilities (HB 3315) (Senate Form 1693).....	199,714
Bridging the Gap in Employment of Young Adults with Unique Abilities (HB 3689) (Senate Form 1525).....	100,000
Inclusive Transition and Employment Management Program (ITEM) (HB 9043) (Senate Form 1156).....	750,000
Jacksonville School for Autism STEP - Supportive Transition Employment Program (HB 2481) (Senate Form 1663).....	250,000
Marino Virtual Campus (HB 9045) (Senate Form 1161).....	500,000
The WOW Center - Education, Internships and Training for Future Workforce Success (HB 3823) (Senate Form 1808)...	250,000

Funds provided in Specific Appropriation 35 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

36 OPERATING CAPITAL OUTLAY	
FROM FEDERAL REHABILITATION TRUST	
FUND	480,986
37 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,167,838
FROM FEDERAL REHABILITATION TRUST	
FUND	16,608,886
FROM GRANTS AND DONATIONS TRUST	
FUND	1,500,000

From the funds in Specific Appropriation 37, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

38 SPECIAL CATEGORIES	
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES	
FROM GENERAL REVENUE FUND	1,232,004
FROM FEDERAL REHABILITATION TRUST	
FUND	5,087,789

From the funds provided in Specific Appropriation 38, the recurring sum of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

39 SPECIAL CATEGORIES	
PURCHASED CLIENT SERVICES	
FROM GENERAL REVENUE FUND	31,226,986

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL REHABILITATION TRUST FUND		106,287,217
40	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND		541,177
41	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		97,655
42	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND	61,929	952 227,937
43	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	154,316	515,762
44	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		232,474
45	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		278,290
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	52,094,823	185,246,942
	TOTAL POSITIONS	884.00	
	TOTAL ALL FUNDS		237,341,765

BLIND SERVICES, DIVISION OF

	APPROVED SALARY RATE	10,475,273	
46	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND	289.75 4,583,635	364,910 10,179,019
47	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	151,877	302,543 10,441
48	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	415,191	40,774 2,473,307 44,395
49	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	847,347	4,100,913

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

50	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		235,198
51	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		200,000
52	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		170,000
53	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	10,647,902	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		12,481,496
	FROM GRANTS AND DONATIONS TRUST		
	FUND		252,746

From the funds in Specific Appropriation 53, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 53, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Lighthouse for the Blind - Collier (HB 4821) (Senate Form 1141).....	85,000
Older Blind Services Program (HB 2465) (Senate Form 1412).	300,000

From the funds in Specific Appropriation 53, \$500,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Blind Babies Successful Transition Program (HB 2463) (Senate Form 1411) in accordance with s. 413.092, Florida Statutes.

54	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		875,000
55	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		35,000
56	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70,768	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		223,296
57	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000

From the funds in Specific Appropriation 57, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

58	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		6,177,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND		595,000
59	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		18,158
60	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,573	
	FROM ADMINISTRATIVE TRUST FUND		2,777
	FROM FEDERAL REHABILITATION TRUST		
	FUND		88,981
61	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		686,842
62	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		229,873
63	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		320,398
TOTAL: BLIND SERVICES, DIVISION OF			
	FROM GENERAL REVENUE FUND	16,920,462	
	FROM TRUST FUNDS		40,208,412
	TOTAL POSITIONS	289.75	
	TOTAL ALL FUNDS		57,128,874

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 63A, 65, 65A, 65B, and 66A, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 64, 65, and 66 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2020, and reflect prior academic year statistics.

63A SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND
SIMULATION LABORATORY
FROM GENERAL REVENUE FUND 3,500,000

From the funds in Specific Appropriation 63A, \$3,500,000 in recurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory.

64 SPECIAL CATEGORIES
ABLE GRANTS (ACCESS TO BETTER LEARNING AND
EDUCATION)
FROM GENERAL REVENUE FUND 5,025,729

Funds in Specific Appropriation 64 are provided to support 1,769

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

qualified Florida resident students at \$2,841 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2020-2021 enrollment.

65 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK
PRIVATE COLLEGES
FROM GENERAL REVENUE FUND 33,016,543

From the funds in Specific Appropriation 65, \$30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes.

Bethune-Cookman University.....	16,960,111
Edward Waters College.....	6,429,526
Florida Memorial University.....	7,032,048

In addition, \$1,275,000 is provided for the following recurring base appropriations projects to be allocated as follows:

Bethune-Cookman University	
Small, Women and Minority-Owned Businesses.....	75,000
Edward Waters College	
Institute on Criminal Justice.....	1,000,000
Florida Memorial University	
Technology Upgrades.....	200,000

From the funds in Specific Appropriation 65, \$719,858 in recurring funds is allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

From the funds in Specific Appropriation 65, \$600,000 in nonrecurring funds is provided for the following appropriations projects:

Edward Waters College - Online Degree Program Service	
Provider (HB 4331) (Senate Form 1674).....	100,000
Florida Memorial University - Training for the Future of	
Aerospace (HB 3661) (Senate Form 2415).....	500,000

65A SPECIAL CATEGORIES
GRANTS AND AIDS - ACADEMIC PROGRAM
CONTRACTS
FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 65A are provided for tuition scholarships for Florida residents enrolled in Beacon College, which is a recurring base appropriations project.

65B SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND
UNIVERSITIES
FROM GENERAL REVENUE FUND 12,267,500

From the funds in Specific Appropriation 65B, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

From the funds in Specific Appropriation 65B, \$7,267,500 in nonrecurring funds is provided for the following appropriations projects:

Embry-Riddle Aeronautical University - Center for	
Aerospace Resilience (HB 2469) (Senate Form 2035).....	1,750,000

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Florida Tech - (BAMx) Biomedical Aerospace Manufacturing Multiplier (HB 4055) (Senate Form 1502).....	1,500,000
Florida Tech - Restore Lagoon Inflow Research Project (HB 4053) (Senate Form 1566).....	800,000
Keiser University - Women's Lifespan Health Initiative (HB 3699) (Senate Form 1363).....	600,000
Ringling College of Art and Design - Cross College Alliance (HB 3253) (Senate Form 1782).....	897,500
Saint Leo University - Robotics Bachelor's Degree and Micro-credentials Program (HB 4271) (Senate Form 2150)...	1,250,000
Stetson College of Law Veterans Advocacy Clinic (HB 2221) (Senate Form 1013).....	250,000
St. Thomas University Trade and Logistics Program (HB 2443) (Senate Form 1159).....	220,000

66 SPECIAL CATEGORIES
EFFECTIVE ACCESS TO STUDENT EDUCATION
GRANT
FROM GENERAL REVENUE FUND 116,659,983

Funds in Specific Appropriation 66 are provided to support 41,063 qualified Florida resident students at \$2,841 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2020-2021 enrollment.

66A SPECIAL CATEGORIES
GRANTS AND AIDS - NOVA SOUTHEASTERN
UNIVERSITY - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 66A are provided for the Pediatric Feeding Disorders Clinic, a nonrecurring appropriations project (HB 4611) (Senate Form 1305).

66B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 1,030,000

The nonrecurring funds provided in Specific Appropriation 66B shall be allocated as follows:

Flagler College - Hotel Ponce de Leon Preservation and Restoration (HB 3235) (Senate Form 2036).....	750,000
St. Thomas University Trade and Logistics Program (HB 2443) (Senate Form 1159).....	280,000

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 171,999,755

TOTAL ALL FUNDS 171,999,755

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

67 SPECIAL CATEGORIES
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP
PROGRAM
FROM GENERAL REVENUE FUND 26,577,665

68 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM
FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 68, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

raised by participating Florida colleges or state universities by December 1, 2020, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

69	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND	7,000,000
70	SPECIAL CATEGORIES FLORIDA ABE, INCORPORATED FROM GENERAL REVENUE FUND	1,770,000
71	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	917,798
72	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	1,233,006
73	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	160,500 160,500
74	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND	208,666,219

From the funds in Specific Appropriations 7 and 74, the sum of \$279,921,887 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	235,293,171
Florida Student Assistance Grant - Private.....	23,739,177
Florida Student Assistance Grant - Postsecondary.....	6,791,473
Florida Student Assistance Grant - Career Education.....	3,572,191
Children/Spouses of Deceased/Disabled Veterans.....	8,432,576
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	266,630

From the funds in Specific Appropriation 74, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 7 and 74, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2019-2020 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2020. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

75	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	50,000 74,000
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

76	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	3,500,000	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND	259,259,508	
	FROM TRUST FUNDS		1,467,506
	TOTAL ALL FUNDS		260,727,014
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
77	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
78	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
	GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
	FROM TRUST FUNDS		105,000
	TOTAL ALL FUNDS		105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 79 through 91, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

	APPROVED SALARY RATE	5,737,442	
79	SALARIES AND BENEFITS	POSITIONS	98.00
	FROM GENERAL REVENUE FUND	4,429,717	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		3,641,469
80	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	112,000	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		205,414
81	EXPENSES		
	FROM GENERAL REVENUE FUND	455,745	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		658,048
	FROM WELFARE TRANSITION TRUST FUND .		265,163
82	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		15,000
83	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,150,211	

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND	8,551,885
FROM FEDERAL GRANTS TRUST FUND . . .	15,225,000

From the funds provided in Specific Appropriation 83, \$250,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for the Enhanced Field System Modernization project. The office shall submit monthly independent verification and validation and project status reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

From the funds provided in Specific Appropriation 83, \$5,750,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning for the Enhanced Field System (EFS) Modernization project for purposes of correcting identified project deficiencies enumerated in the OEL EFS Mod Risk Assessment Final Report submitted pursuant to Purchase Order B682F7. These funds shall be placed in reserve. Upon the completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the office is authorized to submit budget amendments to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The office shall submit monthly project status reports to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each project status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks. The office shall issue a competitive solicitation to contract with a third party consulting firm for purposes of correcting all identified deficiencies of the EFS Modernization project.

84 SPECIAL CATEGORIES	
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL	
READINESS	
FROM GENERAL REVENUE FUND	3,058,957
FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND	16,500,000
FROM WELFARE TRANSITION TRUST FUND .	3,900,000

From the funds provided in Specific Appropriation 84, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (HB 2315) (Senate Form 2556).....	50,000
Jack & Jill Children's Center Economic Empowerment/Workforce Development Initiative (HB 2835) (Senate Form 1526).....	850,000
Linking Educational Assets for Readiness Now (LEARN) (HB 3837) (Senate Form 1777).....	200,000
Riviera Beach Early Learning to Kindergarten Project (HB 4633) (Senate Form 1622).....	150,000

From the funds in Specific Appropriation 84, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 84, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HB 3815) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 84, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 84, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 84, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

85 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL READINESS
SERVICES
FROM GENERAL REVENUE FUND 144,555,335
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 656,709,466
FROM FEDERAL GRANTS TRUST FUND 500,000
FROM WELFARE TRANSITION TRUST FUND 94,112,427

For the funds in Specific Appropriation 85, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 85, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	11,548,748
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	13,845,216
Brevard.....	20,707,271
Broward.....	50,283,993
Charlotte, DeSoto, Highlands, Hardee.....	10,174,341
Columbia, Hamilton, Lafayette, Union, Suwannee.....	8,311,081
Dade, Monroe.....	130,005,929
Dixie, Gilchrist, Levy, Citrus, Sumter.....	9,224,354
Duval.....	34,106,162
Escambia.....	16,200,732
Hendry, Glades, Collier, Lee.....	23,566,101
Hillsborough.....	50,849,605
Lake.....	8,117,929
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	19,386,136
Manatee.....	10,585,968
Marion.....	11,068,807
Martin, Okeechobee, Indian River.....	9,005,882
Okaloosa, Walton.....	9,006,926
Orange.....	43,320,473
Osceola.....	7,536,138
Palm Beach.....	40,845,982
Pasco, Hernando.....	16,566,878
Pinellas.....	34,601,941
Polk.....	22,598,861
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	17,775,520
St. Lucie.....	10,014,444
Santa Rosa.....	4,392,601
Sarasota.....	6,095,067
Seminole.....	9,987,385
Volusia, Flagler.....	16,464,654
Redlands Christian Migrant Association.....	13,732,103

From the funds in Specific Appropriation 85, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its

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expenditure cap pursuant to section 1002.89(6), Florida Statutes. Prior to reallocating any school readiness funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee that includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 85, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 85, \$40,000,000 is provided to the Office of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The Office of Early Learning shall have the authority to reallocate for school readiness services any unexpended portion of the funds provided for the pay differential program.

From the funds in Specific Appropriation 85, \$30,000,000 is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85% of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match the state funds on a dollar-for-dollar basis. The Office of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Office of Early Learning shall provide a report to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee by September 1, 2020, that includes the following information about the office's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 86 of chapter 2019-115, L.O.F.: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 85, \$60,000,000 is provided to expand school readiness services to families currently on a school readiness wait list. To be eligible for funding an early learning coalition must have a school readiness wait list on July 1, 2020, that complies with the provisions of rule 6M-4.300, F.A.C. The Office of Early Learning shall work with each early learning coalition to verify the number of children on each early learning coalition's school readiness wait list. The office shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee by October 1, 2020. If the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition's proportionate share of the total school readiness wait list.

From the funds in Specific Appropriation 85, \$50,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to provide eligible early learning coalitions with school readiness provider rate increases to reduce variance and inequities in provider payment rates across the state. The funds shall be placed in reserve. Upon the completion of a detailed allocation plan that identifies the school readiness provider payment rates that will be increased and how the \$50,000,000 will be allocated to the eligible early learning coalitions, the office is authorized to submit budget amendments for the funds being held in reserve pursuant to the provisions of chapter 216 Florida Statutes.

From the funds in Specific Appropriation 85, \$25,000,000 in nonrecurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning for the purpose of allocating School Readiness program funds collected in prior years from school readiness provider overpayments. These funds shall be placed in reserve and the office is authorized to submit budget amendments requesting the release of funds pursuant to chapter 216, Florida Statutes. The request for release of funds shall include a detailed plan that identifies the provider overpayments received and the proposed allocation plan for such funds.

86 SPECIAL CATEGORIES
GRANTS AND AIDS- EARLY LEARNING STANDARDS
AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND 1,629,791

Funds in Specific Appropriation 86 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 86 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

87 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,725
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 22,507

88 SPECIAL CATEGORIES
GRANTS AND AIDS - VOLUNTARY
PREKINDERGARTEN PROGRAM
FROM GENERAL REVENUE FUND 412,158,049

Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2020-2021, the base student allocation per full-time equivalent student for the school year program shall be \$2,486, and the base student allocation for the summer program shall be \$2,122. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 88 shall be allocated as follows:

Alachua.....	4,234,667
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	3,398,980
Brevard.....	11,766,883
Broward.....	40,290,903
Charlotte, DeSoto, Highlands, Hardee.....	4,964,147
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,907,784
Dade, Monroe.....	56,036,600
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,590,392
Duval.....	24,763,715
Escambia.....	4,860,469
Hendry, Glades, Collier, Lee.....	20,626,885
Hillsborough.....	31,469,824
Lake.....	6,463,942
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	6,807,117
Manatee.....	6,963,438
Marion.....	5,688,279
Martin, Okeechobee, Indian River.....	6,292,677
Okaloosa, Walton.....	5,701,745

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Orange.....	32,938,471	
Osceola.....	9,242,460	
Palm Beach.....	30,643,855	
Pasco, Hernando.....	14,361,238	
Pinellas.....	15,105,671	
Polk.....	11,550,455	
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,924,803	
St. Lucie.....	6,135,606	
Santa Rosa.....	2,771,051	
Sarasota.....	4,795,143	
Seminole.....	11,088,971	
Volusia, Flagler.....	10,771,878	
89 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	24,176	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		8,064
90 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION		
SERVICES		
FROM GENERAL REVENUE FUND	1,082,860	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		2,005,150
91 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	211,952	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		281,949
91A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FACILITY REPAIRS MAINTENANCE AND		
CONSTRUCTION		
FROM GENERAL REVENUE FUND	250,000	
From the funds in Specific Appropriation 91A, \$250,000 in		
nonrecurring funds are provided for the City of Deerfield Beach		
Preschool Redevelopment (HB 4353) (Senate Form 2263)		
TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	569,131,518	
FROM TRUST FUNDS		802,601,542
TOTAL POSITIONS	98.00	
TOTAL ALL FUNDS		1,371,733,060

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2020-2021 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 8, 9, 10, 92, and 93.

92 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL		
FINANCE PROGRAM		
FROM GENERAL REVENUE FUND	9,148,823,387	
FROM STATE SCHOOL TRUST FUND		177,138,902

Funds provided in Specific Appropriations 8 and 92 shall be allocated using a base student allocation of \$4,319.49 for the FEFP.

From the funds in Specific Appropriation 8 and 92, \$500,000,000 in recurring funds from the General Revenue Fund is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes.

Eighty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), plus certified prekindergarten

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teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.

Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, shall be used by school districts as specified in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 8 and 92 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be \$1,230.33.

From the funds provided in Specific Appropriations 8 and 92, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 8 and 92, \$55,500,000 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2020-2021 fiscal year.

Total Required Local Effort for Fiscal Year 2020-2021 shall be \$8,015,764,012. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2020-2021 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 8 and 92 are based upon program cost factors for Fiscal Year 2020-2021 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.124
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.012
2. Programs for Exceptional Students
 - A. Support Level 4.....3.644
 - B. Support Level 5.....5.462
3. English for Speakers of Other Languages1.184
4. Programs for Grades 9-12 Career Education.....1.012

From the funds in Specific Appropriations 8 and 92, \$1,092,394,272 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2019-2020 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 8 and 92, the value of 43.35 weighted FTE students is provided to supplement the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

From the funds in Specific Appropriations 8 and 92, \$180,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 8 and 92, \$724,364,775 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 8 and 92, \$45,473,810 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.

From the funds in Specific Appropriations 8 and 92, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 8 and 92, \$236,574,333 is provided for Instructional Materials including \$12,492,403 for Library Media Materials, \$3,414,590 for the purchase of science lab materials and supplies, \$10,590,529 for dual enrollment instructional materials, and \$3,193,706 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$311.36 for the 2020-2021 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2021, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 8 and 92, \$449,966,033 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 8 and 92, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 8 and 92 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 8 and 92 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The contribution shall be based on \$5,230 per FTE.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 8 and 92, \$100,000,000 is for the Mental Health Assistance Allocation to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 8 and 92, \$8,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62, Florida Statutes. The minimum amount to be allocated to each district is \$100,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds provided in Specific Appropriations 8 and 92, \$68,000,000 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 11.03.

93 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - CLASS SIZE REDUCTION		
FROM GENERAL REVENUE FUND	2,955,857,931	
FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 9 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,301.57, for grades 4 to 8 shall be \$887.80, and for grades 9 to 12 shall be \$889.95. The class size reduction allocation shall be recalculated based on enrollment through the October 2020 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 9 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND	12,104,681,318	
FROM TRUST FUNDS		263,300,000
TOTAL ALL FUNDS		12,367,981,318

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 103 and 108, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Educator Professional Liability Insurance appropriation category in Specific Appropriation 104 and the funds provided for the Gardiner Scholarship Program in Specific Appropriation 111 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 97 through 118 shall be used to serve Florida students.

97 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - THE COACH AARON FEIS		
GUARDIAN PROGRAM		
FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 97 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

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98 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW
PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 98 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

99 SPECIAL CATEGORIES
GRANTS AND AIDS - TAKE STOCK IN CHILDREN
FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 99 are provided for the Take Stock in Children program (recurring base appropriations project).

100 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT
ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 10,647,988

From the funds provided in Specific Appropriation 100, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project).....	700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project).....	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project).....	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project).....	764,972

From the funds provided in Specific Appropriation 100, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Best Buddies Mentoring and Student Assistance Initiatives (HB 3373) (Senate Form 1311).....	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) (HB 4173) (Senate Form 1426).....	750,000
Florida Youth Leadership, Mentoring and Character Education Pilot (HB 4567) (Senate Form 1606).....	150,000
Women of Tomorrow Mentor & Scholarship Program (HB 4351).....	500,000
YMCA State Alliance/YMCA Reads (HB 4823).....	500,000

101 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT
PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

102 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 102 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.....	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2020, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

services provided.

103 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT
EDUCATION FOUNDATION MATCHING GRANTS
PROGRAM
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 103 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to any funds provided in Specific Appropriation 103 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

104 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND 850,000

105 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH
BENEFITS
FROM GENERAL REVENUE FUND 36,321

105A SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL BOARD OF MIAMI-
DADE SECTION 16 LAND SALE
FROM STATE SCHOOL TRUST FUND 14,765,000

Funds in Specific Appropriation 105A are contingent upon the deposit of \$14,765,000 into the State School Trust Fund as a result of the sale of surplus conservation land as provided and approved in Item 6 of the agenda of the February 8, 2018, meeting of the Board of Trustees of the Internal Improvement Trust Fund (HB 3749) (Senate Form 1415).

106 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 714,082
FROM ADMINISTRATIVE TRUST FUND 60,150

107 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 9,400,000

Funds provided in Specific Appropriation 107 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.....	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 107. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2020.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

108	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL EDUCATION	
	CONSORTIUM SERVICES	
	FROM GENERAL REVENUE FUND	1,750,000
109	SPECIAL CATEGORIES	
	TEACHER PROFESSIONAL DEVELOPMENT	
	FROM GENERAL REVENUE FUND	24,992,186

From the funds provided in Specific Appropriation 109, the following shall be allocated from recurring funds:

Administrators Professional Development as provided in section 1012.985, Florida Statutes.....	7,000,000
Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	10,000,000
Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.....	500,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000
Teacher of the Year Summit as provided in section 1012.77, Florida Statutes.....	50,000

From the funds provided in Specific Appropriation 109 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 109 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 109 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 109 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.

Funds in Specific Appropriation 109 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2021, that details how the funds were allocated by school district.

From the funds in Specific Appropriation 109, the nonrecurring sum of \$772,760 from the General Revenue Fund is provided to the Department of Education to implement the Number One Standards Teacher Professional Development initiative.

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

110 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE
INITIATIVES
FROM GENERAL REVENUE FUND 5,297,000

From the funds in Specific Appropriation 110, nonrecurring funds are provided for the following:

AMikids Academic Enrichment Program (HB 4513) (Senate Form 1374).....	125,000
AMikids Career and Job Placement (HB 4511) (Senate Form 1375).....	375,000
Blue Missions Reach Program (HB 4175).....	107,000
School Bond Issuance Data Base (HB 4495).....	500,000
VFW Educational Youth Scholarship & Teacher's Recognition (HB 3259) (Senate Form 1280).....	50,000

From the funds in Specific Appropriation 110, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 110, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 110, \$500,000 in nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (HB 9049) (Senate Form 1475). Funds shall be used to implement a program that rewards school districts based on the success of students in need of assistance to become college ready who are enrolled in the AVID elective class during the 2019-2020 school year and were reported during the October full-time equivalent (FTE) student membership survey. Each school district shall be awarded \$325 per full-time equivalent student enrolled in the AVID elective who completed 1.0 credit of dual enrollment during the 2019-2020 school year in the following course categories: English, Math, Science, Social Studies, or World Language; received a score of 4 or higher on an International Baccalaureate subject examination; score of 3 or higher on the College Board Advanced Placement Examination; score of E or higher on an Advanced International Certificate of Education subject examination; or, for students in grades 6-8, who receive a passing score on the algebra end of course examination; or, for students in grades 6-9, who receive a passing score on the geometry end of course examination. Each school district shall allocate the funds received from this program to the school whose students generate the funds. Funds shall be expended solely for the payment of the following eligible costs related to the AVID program: annual membership fees; professional development and training for program coordinators, teachers, and tutors; college and university site visits for prospective students; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2021. If the total program amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district. Any school that uses IB, AP, or AICE bonus FTE funding pursuant to s. 1011.62(1), Florida Statutes, to fund eligible costs within their AVID program is unable to receive funds pursuant to this section.

111 SPECIAL CATEGORIES
GRANTS AND AIDS - GARDINER SCHOLARSHIP
PROGRAM
FROM GENERAL REVENUE FUND 189,901,004

The funds provided in Specific Appropriation 111 for Gardiner Scholarships are for scholarship awards as provided in section 1002.385, Florida Statutes.

112 SPECIAL CATEGORIES
GRANTS AND AIDS - READING SCHOLARSHIP
ACCOUNTS
FROM GENERAL REVENUE FUND 7,600,000

From the funds in Specific Appropriation 112 for Reading Scholarships, an amount of \$500 per student is provided for each scholarship award as provided in section 1002.411, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

113 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SCHOOL GRANT
 PROGRAM
 FROM GENERAL REVENUE FUND 7,180,571

The funds in Specific Appropriation 113 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

114 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 32,102,012

From the funds in Specific Appropriation 114, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

Academic Tourney (Recurring Base Appropriations Project)...	132,738
African American Task Force (Recurring Base Appropriations Project).....	100,000
AMI Kids (Recurring Base Appropriations Project).....	1,100,000
Arts for a Complete Education/Florida Alliance for Arts Education (Recurring Base Appropriations Project).....	110,952
Black Male Explorers (Recurring Base Appropriations Project).....	164,701
Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes.....	400,000
Florida Holocaust Museum (Recurring Base Appropriations Project).....	600,000
Girl Scouts of Florida (Recurring Base Appropriations Project).....	267,635
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).....	66,501
Holocaust Task Force (Recurring Base Appropriations Project).....	100,000
Project to Advance School Success (PASS) (Recurring Base Appropriations Project).....	508,983
State Science Fair (Recurring Base Appropriations Project)	72,032
YMCA Youth in Government (Recurring Base Appropriations Project).....	100,000

From the funds in Specific Appropriation 114, nonrecurring funds are provided for the following:

Academic Tourney (HB 4577) (Senate Form 1769).....	15,000
Adult Literacy League - Improving the Lives of Central Floridians through Literacy and Education (HB 2137) (Senate Form 1956).....	25,000
After-School All-Stars (HB 4065) (Senate Form 1965).....	500,000
All Pro Dad's Fatherhood Involvement in Literacy & Family (HB 2855) (Senate Form 2308).....	700,000
Breakthrough Miami (Senate Form 1333).....	500,000
Building a Better Tampa Bay STEM Workforce Initiative (HB 2161) (Senate Form 2314).....	500,000
Children in Action Literacy and Science Enrichment Routines - LASER (HB 4047) (Senate Form 1369).....	200,000
City of Riviera Beach Youth Empowerment Program (HB 4639) (Senate Form 1792).....	150,000
Collier Community Abstinence Program, CCAP (HB 4377) (Senate Form 1359).....	200,000
Crockett Foundation Coding Explorers Program (Senate Form 1279).....	50,000
DCS Mentoring Program, Inc. (HB 4475) (Senate Form 1371)...	50,000
DREAM Academy & STEM Saturdays (HB 4995) (Senate Form 1517).....	540,000
East River High School - Agriculture Education Program Expansion (HB 3905) (Senate Form 1581).....	60,000
Educational Consultants Consortium Summer Youth Employment and Academic Slide Prevention Program (HB 4273).....	131,180
Excelling Eagles After School Assistance Program (HB 4295)	200,000
Expansion of READ USA Book Fairs (HB 2429).....	100,000
Feeding Tampa Bay Engage & Empower (HB 4241) (Senate Form 1500).....	255,000
Florida Debate Initiative (HB 4447) (Senate Form 2458)....	925,000

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Friends of the Children School Success Project (HB 2529) (Senate Form 2139).....	168,135
Hands of Mercy Everywhere, Inc.-Bellevue Lakeside Hospitality Program (HB 2005) (Senate Form 1074).....	200,000
Holocaust Memorial Miami Beach (HB 2535).....	300,000
Hope Street Family Education Services (HB 4717) (Senate Form 2258).....	250,000
Invicta Institute of Intelligence (HB 4391).....	193,669
Johns Hopkins All Children's Hospital Patient Academics Program (HB 4859) (Senate Form 2362).....	450,000
Junior Achievement Workforce Readiness Program Expansion (HB 2303) (Senate Form 1158).....	400,000
Knowledge is Power Program (KIPP) - Jacksonville (HB 2769) (Senate Form 1666).....	2,000,000
Learning for Life (HB 2103) (Senate Form 1026).....	250,000
Manatee County YDASH Program (Senate Form 2521).....	245,142
Manatee Schools STEM Career Pathways Pilot (HB 4457) (Senate Form 1820).....	550,000
Matific (HB 2859).....	400,000
Mental Health Assistance Allocation for Florida Virtual Schools (Senate Form 2420).....	625,000
Merritt Island High School StangStation (HB 4369) (Senate Form 1478).....	10,000
Military-Connected Schools Initiative (HB 3753).....	100,000
Mote Marine Laboratory STEM Education (HB 9239) (Senate Form 2366).....	1,500,000
National Flight Academy (HB 2001) (Senate Form 1396).....	421,495
Northeast Florida 21st Century Workforce Development Project (HB 2919) (Senate Form 1664).....	500,000
Operation Empowered Parent (HB 4281) (Senate Form 2392)...	100,000
Orange County Public Schools (OCPS) Calculus Project and Starbase Mentoring and Science, Technology, Engineering and Mathematics (STEM) (HB 2561) (Senate Form 1513).....	100,000
Pinellas County Schools - Career Acceleration Program (HB 3275) (Senate Form 1302).....	125,000
Proposal for Non-public CTE Certification Pilot Program (HB 4207) (Senate Form 2516).....	200,000
Putnam County School District Public Service Academy Year 2 (HB 4927) (Senate Form 2536).....	250,000
Read to Lead (HB 4029).....	100,000
Safer, Smarter Schools (HB 2845) (Senate Form 1473).....	2,000,000
Sarasota County Schools Summer Learning Academy (HB 2507) (Senate Form 1241).....	800,000
Seminole County Public Schools Construction Workforce Talent Pipeline (HB 2689) (Senate Form 1961).....	500,000
St. Johns Schools Classroom to Careers/Flagships (Senate Form 2484).....	50,000
Stop the Violence & Embrace Afterschool Program (HB 3785) (Senate Form 1261).....	50,000
Tampa Museum of Art- Art on the House- Education & Community Outreach (HB 2559) (Senate Form 1284).....	50,000
Teach for America, Inc. (HB 4885) (Senate Form 2511).....	250,000
Tech Sassy Girlz (HB 9073) (Senate Form 1377).....	250,000
The First Tee Champ (HB 4443) (Senate Form 1565).....	650,000
The TACOLCY Teen Council and College Prep (HB 2447).....	78,518
Walkabouts Kinesthetic Learning Program (HB 4809) (Senate Form 1144).....	200,000
YMCA Youth in Government (HB 4221).....	200,000

From the funds in Specific Appropriation 114, \$7,223,749 in recurring funds and \$1,536,582 in nonrecurring funds from the General Revenue Fund are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

115 SPECIAL CATEGORIES	
GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
FROM GENERAL REVENUE FUND	7,298,722
FROM FEDERAL GRANTS TRUST FUND	2,333,354

From the funds in Specific Appropriation 115, \$350,000 in recurring funds and \$600,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (HB 3067) (Senate Form 1366). Funds in Specific Appropriation 115 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project (recurring base appropriations project).

From the funds in Specific Appropriation 115, \$1,141,704 in recurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds and \$150,000 in nonrecurring funds from the General Revenue Fund are provided for Learning Through Listening (HB 3249) (Senate Form 1145) (recurring base appropriations project).

From the funds in Specific Appropriation 115, \$250,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Special Olympics (HB 3261) (Senate Form 1362) (recurring base appropriations project).

From the funds in Specific Appropriation 115, \$1,500,000 in nonrecurring funds from the General Revenue Fund are provided for the Pepin Academies Foundation (Senate Form 2563).

From the funds in Specific Appropriation 115, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Communication/Autism Navigator as provided in section 1006.03, Florida Statutes.....	1,353,292
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758
Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	108,119
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	247,849
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	20,000

Funds in Specific Appropriation 115 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project).	334,000

Funds provided in Specific Appropriation 115 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2020-2021 fiscal year to the Department of Education by September 30, 2021.

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

116	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	48,910,635	
	FROM ADMINISTRATIVE TRUST FUND . . .		120,937
	FROM FEDERAL GRANTS TRUST FUND . . .		1,981,099
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,530,606

From the funds in Specific Appropriation 116, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2021, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2020-2021 fiscal year.

From the funds in Specific Appropriation 116, \$84,333 in recurring funds and \$189,143 in nonrecurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 116 to participate in the Teacher Salary Increase Allocation.

117	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	207,433	
	FROM ADMINISTRATIVE TRUST FUND . . .		40,935

117A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	PUBLIC SCHOOLS SPECIAL PROJECTS	
	FROM GENERAL REVENUE FUND	45,500,000

From the funds in Specific Appropriation 117A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Astronaut High School Welding Lab Equipment (HB 4371)	
(Senate Form 1477).....	100,000
City of Hialeah Educational Academy (HB 4499) (Senate	
Form 1522).....	2,900,000
Key West Collegiate Academy Building (Senate Form 2573)...	500,000

From the funds provided in Specific Appropriation 117A, \$42,000,000 is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2021.

118	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FACILITY REPAIRS MAINTENANCE AND	
	CONSTRUCTION	
	FROM GENERAL REVENUE FUND	5,480,115

From the funds in Specific Appropriation 118, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Dedicated STEM Classroom for Marine Science (HB 2351)	
(Senate Form 2297).....	250,000
Hernando County Schools - Ethernet Network Expansion (HB	
4599) (Senate Form 2311).....	650,000
LiFT Academy/University Transition Program - New Campus	
(HB 4263).....	400,000
North Florida School of Special Education - Campus	
Renovation (Senate Form 2435).....	500,000
Pinellas County-Pinellas Schools Joint Use Highpoint	
Recreation (HB 4113) (Senate Form 2174).....	500,000
Security Funding in Jewish Day Schools (HB 2359) (Senate	

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Form 1977).....	2,500,000
Tallahassee Jewish Community, Inc. Safety Initiative (HB 9037).....	530,115
Taylor County School District Safe and Secure Schools Electronic Key Card System (HB 2945).....	150,000
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	
FROM GENERAL REVENUE FUND	417,193,069
FROM TRUST FUNDS	21,832,081
TOTAL ALL FUNDS	439,025,150

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

119 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS	
FROM GRANTS AND DONATIONS TRUST FUND	3,999,420
120 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS	
FROM ADMINISTRATIVE TRUST FUND . . .	353,962
FROM FEDERAL GRANTS TRUST FUND . . .	1,864,865,669
121 SPECIAL CATEGORIES	
DOMESTIC SECURITY	
FROM FEDERAL GRANTS TRUST FUND . . .	5,409,971
TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM	
FROM TRUST FUNDS	1,874,629,022
TOTAL ALL FUNDS	1,874,629,022

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

122 SPECIAL CATEGORIES	
CAPITOL TECHNICAL CENTER	
FROM GENERAL REVENUE FUND	224,624
123 SPECIAL CATEGORIES	
GRANTS AND AIDS - PUBLIC BROADCASTING	
FROM GENERAL REVENUE FUND	9,714,053

The funds provided in Specific Appropriation 123 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,714,588
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations (recurring base appropriations project).....	1,300,000
Public Television Stations.....	3,844,811

From the funds provided in Specific Appropriation 123, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 123 for Public Television Stations, \$320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 123 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 9,938,677
 TOTAL ALL FUNDS 9,938,677

PROGRAM: WORKFORCE EDUCATION

124 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 124 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2019-2020 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

125 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULT BASIC EDUCATION
 FEDERAL FLOW-THROUGH FUNDS
 FROM FEDERAL GRANTS TRUST FUND . . . 45,365,457

126 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 281,240,427

From the funds in Specific Appropriation 12 from the Educational Enhancement Trust Fund and Specific Appropriation 126 from the General Revenue Fund, \$372,356,891 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	536,075
Baker.....	166,406
Bay.....	2,854,566
Bradford.....	966,583
Brevard.....	3,478,404
Broward.....	77,776,734
Calhoun.....	79,804
Charlotte.....	2,243,283
Citrus.....	2,064,261
Clay.....	495,645
Collier.....	10,017,505
Columbia.....	280,199
Miami-Dade.....	80,670,340
DeSoto.....	607,940
Dixie.....	69,289
Escambia.....	3,840,386
Flagler.....	996,068
Franklin.....	75,902
Gadsden.....	407,392
Glades.....	79,216
Gulf.....	79,816
Hamilton.....	73,672
Hardee.....	182,126
Hendry.....	419,998

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hernando.....	573,537
Hillsborough.....	29,207,769
Indian River.....	1,007,631
Jackson.....	224,766
Jefferson.....	82,209
Lafayette.....	73,271
Lake.....	4,755,613
Lee.....	9,947,091
Leon.....	6,386,855
Liberty.....	89,377
Madison.....	73,087
Manatee.....	9,465,433
Marion.....	3,964,712
Martin.....	1,109,196
Monroe.....	609,617
Nassau.....	646,119
Okaloosa.....	2,223,670
Orange.....	31,942,536
Osceola.....	6,731,307
Palm Beach.....	17,692,976
Pasco.....	3,111,881
Pinellas.....	25,958,745
Polk.....	7,590,670
Saint Johns.....	4,039,530
Santa Rosa.....	2,201,116
Sarasota.....	8,276,099
Sumter.....	184,581
Suwannee.....	853,532
Taylor.....	1,168,522
Union.....	78,680
Wakulla.....	89,546
Walton.....	1,129,182
Washington.....	2,406,425

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 12, 124, and 126 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 12 and 126, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

SECTION 3 - HUMAN SERVICES

447	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	16,909,412	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000

Funds in Specific Appropriation 447 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 485 through 487, 490, and 493.

From the funds in Specific Appropriation 447, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

448	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		69,350
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		25,000

449	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND	1,900,000	

Funds in Specific Appropriation 449 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

450	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND	4,000,000	

Funds in Specific Appropriation 450 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

451	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	214,803	
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND . . .		4,281,017
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,740
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		263,000
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		305,500

From the funds in Specific Appropriation 451, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

452	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,205,568	
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000

2020-2021 EDUCATION APPROPRIATIONS

HOUSE BILL 5003 - IMPLEMENTING BILL TO THE GENERAL APPROPRIATIONS ACT

The purpose of the Implementing bill to conform Florida Statutes to the provisions that are in the General Appropriations Act for the following fiscal year. As is the case with the General Appropriations Act, the provisions in the Appropriations Implementing bill will expire on June 30, 2021. While the 2020 Implementing bill has 144 pages of proviso language, only a few pages are related to the Public Education section of the General Appropriations Act.

Section One: Expresses Legislative Intent that the provisions of HB 5003 apply only to the FY 2020-2021 GAA.

Section Two: Incorporates by reference the contents of the district by district FEFP workpapers into HB 5003.

Section Three: Provides that notwithstanding other provisions of law, the release and expenditure of funds from the Instructional Materials Allocation shall be governed by the proviso language associated with the appropriation in the GAA.

Section Four: Suspends the Declining Enrollment Allocation for FY 2020-2021. The suspension shall expire on June 30, 2021.

Section Four: Modifies the Funding Compression Allocation and establishes a hold harmless provision to the District Cost Differential for districts experiencing a decline in the DCD for their district. The allocation provides up to \$100 per student for districts with significantly lower average dollars per student in the FEFP. It also calculates a “hold harmless” factor for districts experiencing a decrease in the value of the DCD.

Section Five: Changes the dates imbedded in the Charter School Capital Outlay statutes without making substantive changes.



Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2020-2021

Final Conference Report
for House Bill 5001
March 15, 2020



The Florida House of Representatives

Appropriations Committee

Travis Cummings, Chair

MEMORANDUM

To: Jeff Takacs, Clerk
From: Representative W. Travis Cummings
Appropriations Committee
Date: March 15, 2020
Re: Public School Funding: The Florida Education Finance Program

For the 2020-2021 fiscal year, we intend to incorporate by reference in House Bill 5003, the document titled "Public School Funding: The Florida Education Finance Program," dated March 15, 2020.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill 5003.

*Fiscal Year 2020-2021
Florida Education Finance Program*

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2020-21 FEFP FINAL CONFERENCE CALCULATION
STATEWIDE SUMMARY
COMPARISON TO 2019-20 THIRD CALCULATION

	2019-20 FEFP Third Calculation	2020-21 FEFP Final Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,858,138.67	2,890,177.27	32,038.60	1.12%
Weighted FTE	3,136,339.66	3,186,166.34	49,826.68	1.59%
School Taxable Value	2,169,716,073,407	2,294,773,411,715	125,057,338,308	5.76%
Required Local Effort Millage	3.888	3.733	(0.155)	-3.99%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.636	4.481	(0.155)	-3.34%
Base Student Allocation	4,279.49	4,319.49	40.00	0.93%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	13,432,432,174	13,772,354,070	339,921,896	2.53%
Declining Enrollment Supplement	3,937,689	0	(3,937,689)	-100.00%
Sparsity Supplement	52,800,000	55,500,000	2,700,000	5.11%
State-Funded Discretionary Contribution	23,404,526	25,465,836	2,061,310	8.81%
0.748 Mills Discretionary Compression	253,655,781	267,405,229	13,749,448	5.42%
DJJ Supplemental Allocation	6,347,192	6,312,500	(34,692)	-0.55%
Safe Schools Allocation	180,000,000	180,000,000	0	0.00%
ESE Guaranteed Allocation	1,079,590,794	1,092,394,272	12,803,478	1.19%
Supplemental Academic Instruction	716,622,889	724,364,775	7,741,886	1.08%
Instructional Materials Allocation	233,951,826	236,574,333	2,622,507	1.12%
Student Transportation	444,978,006	449,966,033	4,988,027	1.12%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	2,960,499	6,765	(2,953,734)	-99.77%
Digital Classroom Allocation	20,000,000	8,000,000	(12,000,000)	-60.00%
Federally Connected Student Supplement	13,518,831	13,597,698	78,867	0.58%
Mental Health Assistance Allocation	75,000,000	100,000,000	25,000,000	33.33%
Funding Compression and Hold Harmless Allocation	54,190,616	68,000,000	13,809,384	25.48%
Best and Brightest Teacher/Principal Allocation	284,500,000	0	(284,500,000)	-100.00%
Turnaround Supplemental Services Allocation	45,473,810	45,473,810	0	0.00%
Teacher Salary Increase Allocation	0	500,000,000	500,000,000	0.00%
TOTAL FEFP	17,107,508,008	17,729,558,696	622,050,688	3.64%
Less: Required Local Effort	7,856,925,320	8,015,764,012	158,838,692	2.02%
GROSS STATE FEFP	9,250,582,688	9,713,794,684	463,211,996	5.01%
Proration to Appropriation	(29,419,812)	0	29,419,812	-100.00%
NET STATE FEFP	9,221,162,876	9,713,794,684	492,631,808	5.34%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,111,099,382	3,145,795,385	34,696,003	1.12%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,245,682,259	3,280,378,262	34,696,003	1.07%
TOTAL STATE FUNDING	12,466,845,135	12,994,172,946	527,327,811	4.23%
LOCAL FUNDING				
Total Required Local Effort	7,856,925,320	8,015,764,012	158,838,692	2.02%
Total Discretionary Taxes from 0.748 Mills	1,558,029,718	1,647,830,893	89,801,175	5.76%
TOTAL LOCAL FUNDING	9,414,955,038	9,663,594,905	248,639,867	2.64%
TOTAL FUNDING	21,881,800,173	22,657,767,851	775,967,678	3.55%
State Funds per UFTE	4,361.88	4,495.98	134.10	3.07%
Local Funds per UFTE	3,294.09	3,343.60	49.51	1.50%
Total Funds per UFTE	7,655.96	7,839.58	183.62	2.40%
State Funds as a Percent of Total	56.97%	57.35%	0.38%	0.66%
Local Funds as a Percent of Total	43.03%	42.65%	-0.38%	-0.87%

2020-21 FEFP Final Conference Calculation
Change in FTE and Funds Compared to the 2019-20 Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2019-20 Third	2020-21 Final Conference	Difference	Percentage Difference	2019-20 Third	2020-21 Final Conference	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,244.58	29,537.56	292.98	1.00%	217,846,754	224,432,329	6,585,575	3.02%
2 Baker	4,873.69	4,865.94	(7.75)	-0.16%	37,495,167	38,311,428	816,261	2.18%
3 Bay	24,557.11	24,606.30	49.19	0.20%	188,948,011	192,149,680	3,201,669	1.69%
4 Bradford	2,930.87	2,934.96	4.09	0.14%	23,777,128	24,077,828	300,700	1.28%
5 Brevard	73,272.02	73,689.43	417.41	0.57%	555,722,975	569,933,362	14,210,387	2.56%
6 Broward	268,012.92	268,588.65	575.73	0.21%	2,043,811,893	2,096,309,569	52,497,676	2.57%
7 Calhoun	2,113.83	2,101.52	(12.31)	-0.58%	17,426,255	17,558,886	132,631	0.76%
8 Charlotte	15,570.89	15,621.03	50.14	0.32%	121,817,510	125,465,969	3,648,459	3.00%
9 Citrus	15,303.47	15,419.86	116.39	0.76%	114,162,225	117,417,237	3,255,012	2.85%
10 Clay	38,299.59	39,098.55	798.96	2.09%	288,510,000	300,299,858	11,789,858	4.09%
11 Collier	47,322.41	47,797.31	474.90	1.00%	421,866,763	438,654,795	16,788,032	3.98%
12 Columbia	10,091.56	10,188.64	97.08	0.96%	75,851,584	78,219,619	2,368,035	3.12%
13 Dade	344,789.93	344,920.54	130.61	0.04%	2,677,275,676	2,757,588,876	80,313,200	3.00%
14 DeSoto	4,890.26	4,875.49	(14.77)	-0.30%	37,491,903	38,084,088	592,185	1.58%
15 Dixie	2,223.36	2,249.64	26.28	1.18%	17,413,216	17,858,172	444,956	2.56%
16 Duval	130,447.37	132,228.39	1,781.02	1.37%	991,748,025	1,026,024,705	34,276,680	3.46%
17 Escambia	39,705.83	39,828.23	122.40	0.31%	299,783,778	306,853,928	7,070,150	2.36%
18 Flagler	12,842.38	12,818.35	(24.03)	-0.19%	95,679,835	97,551,106	1,871,271	1.96%
19 Franklin	1,256.14	1,247.82	(8.32)	-0.66%	10,723,853	10,705,749	(18,104)	-0.17%
20 Gadsden	4,815.27	4,754.00	(61.27)	-1.27%	37,706,061	38,165,444	459,383	1.22%
21 Gilchrist	2,743.19	2,801.41	58.22	2.12%	23,062,674	23,938,283	875,609	3.80%
22 Glades	1,784.47	1,815.97	31.50	1.77%	14,966,261	15,359,656	393,395	2.63%
23 Gulf	1,866.72	1,856.00	(10.72)	-0.57%	15,535,363	15,471,166	(64,197)	-0.41%
24 Hamilton	1,558.35	1,554.55	(3.80)	-0.24%	13,283,449	13,484,032	200,583	1.51%
25 Hardee	5,060.47	5,031.19	(29.28)	-0.58%	37,383,915	37,982,991	599,076	1.60%
26 Hendry	8,631.30	8,643.97	12.67	0.15%	63,864,355	65,690,581	1,826,226	2.86%
27 Hernando	23,065.84	23,360.16	294.32	1.28%	173,143,444	178,780,941	5,637,497	3.26%
28 Highlands	12,142.29	12,145.74	3.45	0.03%	89,377,810	91,423,709	2,045,899	2.29%
29 Hillsborough	218,593.02	223,019.25	4,426.23	2.02%	1,657,016,519	1,723,494,830	66,478,311	4.01%
30 Holmes	3,093.85	3,095.04	1.19	0.04%	24,495,407	24,885,586	390,179	1.59%
31 Indian River	17,481.85	17,498.87	17.02	0.10%	134,566,862	139,139,281	4,572,419	3.40%
32 Jackson	6,075.03	6,021.69	(53.34)	-0.88%	47,589,337	48,669,681	1,080,344	2.27%
33 Jefferson	766.47	774.03	7.56	0.99%	7,379,806	7,371,845	(7,961)	-0.11%
34 Lafayette	1,206.61	1,185.21	(21.40)	-1.77%	10,026,940	9,891,211	(135,729)	-1.35%
35 Lake	44,486.78	45,546.73	1,059.95	2.38%	330,580,832	345,960,954	15,380,122	4.65%
36 Lee	94,315.64	96,061.63	1,745.99	1.85%	734,903,883	769,017,427	34,113,544	4.64%
37 Leon	33,832.94	33,925.35	92.41	0.27%	257,173,356	262,652,626	5,479,270	2.13%
38 Levy	5,414.04	5,456.34	42.30	0.78%	43,110,199	44,369,904	1,259,705	2.92%
39 Liberty	1,295.88	1,277.80	(18.08)	-1.40%	11,247,895	11,145,008	(102,887)	-0.91%
40 Madison	2,524.09	2,463.35	(60.74)	-2.41%	20,020,960	19,791,238	(229,722)	-1.15%
41 Manatee	49,538.80	50,268.49	729.69	1.47%	372,118,539	386,272,793	14,154,254	3.80%
42 Marion	43,252.30	43,770.28	517.98	1.20%	319,799,819	333,934,925	14,135,106	4.42%
43 Martin	18,771.60	18,924.40	152.80	0.81%	151,117,345	155,870,187	4,752,842	3.15%
44 Monroe	8,397.29	8,492.00	94.71	1.13%	83,868,949	86,556,344	2,687,395	3.20%
45 Nassau	12,305.01	12,620.13	315.12	2.56%	94,611,914	99,081,791	4,469,877	4.72%
46 Okaloosa	32,060.72	32,692.38	631.66	1.97%	246,579,806	257,162,023	10,582,217	4.29%
47 Okeechobee	6,600.93	6,673.41	72.48	1.10%	50,425,995	51,942,872	1,516,877	3.01%
48 Orange	207,165.16	209,400.11	2,234.95	1.08%	1,573,104,963	1,633,093,704	59,988,741	3.81%
49 Osceola	69,264.62	71,315.17	2,050.55	2.96%	508,911,314	534,857,357	25,946,043	5.10%
50 Palm Beach	192,697.69	194,621.41	1,923.72	1.00%	1,555,909,208	1,620,933,314	65,024,106	4.18%
51 Pasco	76,193.41	78,126.13	1,932.72	2.54%	575,360,556	603,290,360	27,929,804	4.85%
52 Pinellas	98,430.98	98,219.02	(211.96)	-0.22%	762,953,467	783,877,576	20,924,109	2.74%
53 Polk	106,947.43	109,369.52	2,422.09	2.26%	793,706,233	827,743,841	34,037,608	4.29%
54 Putnam	10,601.83	10,555.71	(46.12)	-0.44%	81,916,936	83,666,181	1,749,245	2.14%
55 St. Johns	42,847.42	44,624.06	1,776.64	4.15%	328,179,696	349,060,857	20,881,161	6.36%
56 St. Lucie	41,119.17	41,813.64	694.47	1.69%	310,987,639	322,846,518	11,858,879	3.81%
57 Santa Rosa	28,671.32	29,249.51	578.19	2.02%	217,344,147	225,836,141	8,491,994	3.91%
58 Sarasota	43,607.40	44,148.97	541.57	1.24%	362,825,767	377,265,782	14,440,015	3.98%
59 Seminole	67,149.18	67,675.62	526.44	0.78%	497,559,903	512,239,409	14,679,506	2.95%
60 Sumter	8,714.66	8,786.52	71.86	0.82%	68,914,008	71,453,910	2,539,902	3.69%
61 Suwannee	5,904.98	5,887.30	(17.68)	-0.30%	44,011,917	44,400,289	388,372	0.88%
62 Taylor	2,655.83	2,655.34	(0.49)	-0.02%	21,284,457	21,515,696	231,239	1.09%
63 Union	2,334.12	2,350.97	16.85	0.72%	18,402,257	18,824,481	422,224	2.29%
64 Volusia	62,137.81	62,589.26	451.45	0.73%	458,756,638	472,555,950	13,799,312	3.01%
65 Wakulla	5,072.14	5,124.93	52.79	1.04%	38,356,956	39,623,357	1,266,401	3.30%
66 Walton	10,273.03	10,570.88	297.85	2.90%	85,339,506	89,930,163	4,590,657	5.38%
67 Washington	3,416.54	3,472.80	56.26	1.65%	27,585,102	28,506,030	920,928	3.34%
69 FAMU Lab School	593.68	593.68	0.00	0.00%	5,304,829	5,212,878	(91,951)	-1.73%
70 FAU - Palm Beach	1,207.02	1,277.07	70.05	5.80%	10,240,076	10,824,233	584,157	5.70%
71 FAU - St. Lucie	1,451.25	1,460.74	9.49	0.65%	11,040,940	11,122,709	81,769	0.74%
72 FSU Lab - Broward	712.66	711.68	(0.98)	-0.14%	6,051,232	5,998,346	(52,886)	-0.87%
73 FSU Lab - Leon	1,780.63	1,803.61	22.98	1.29%	13,753,296	14,017,274	263,978	1.92%
74 UF Lab School	1,126.71	1,217.71	91.00	8.08%	9,497,348	10,104,549	607,201	6.39%
75 Virtual School	36,633.04	38,208.33	1,575.29	4.30%	192,191,536	203,962,433	11,770,897	6.12%
TOTAL	2,858,138.67	2,890,177.27	32,038.60	1.12%	21,881,800,173	22,657,767,851	775,967,678	3.55%

2020-21 FEFP Final Conference Calculation
Change in Funds and Funds per Student Compared to the 2019-20 Third Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2019-20 Third	2020-21 Final Conference	Difference	Percentage Difference	2019-20 Third	2020-21 Final Conference	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	217,846,754	224,432,329	6,585,575	3.02%	7,449.13	7,598.20	149.07	2.00%
2 Baker	37,495,167	38,311,428	816,261	2.18%	7,693.38	7,873.39	180.01	2.34%
3 Bay	188,948,011	192,149,680	3,201,669	1.69%	7,694.23	7,808.96	114.73	1.49%
4 Bradford	23,777,128	24,077,828	300,700	1.26%	8,112.65	8,203.80	91.15	1.12%
5 Brevard	555,722,975	569,933,362	14,210,387	2.56%	7,584.38	7,734.26	149.88	1.98%
6 Broward	2,043,811,893	2,096,309,569	52,497,676	2.57%	7,625.80	7,804.91	179.11	2.35%
7 Calhoun	17,426,255	17,558,886	132,631	0.76%	8,243.92	8,355.33	111.41	1.35%
8 Charlotte	121,817,510	125,465,969	3,648,459	3.00%	7,823.41	8,031.86	208.45	2.66%
9 Citrus	114,162,225	117,417,237	3,255,012	2.85%	7,459.89	7,614.68	154.79	2.07%
10 Clay	288,510,000	300,299,858	11,789,858	4.09%	7,532.98	7,680.59	147.61	1.96%
11 Collier	421,866,763	438,654,795	16,788,032	3.98%	8,914.74	9,177.40	262.66	2.95%
12 Columbia	75,851,584	78,219,619	2,368,035	3.12%	7,516.34	7,677.14	160.80	2.14%
13 Dade	2,677,275,676	2,757,588,876	80,313,200	3.00%	7,764.95	7,994.85	229.90	2.96%
14 DeSoto	37,491,903	38,084,088	592,185	1.58%	7,666.65	7,811.34	144.69	1.89%
15 Dixie	17,413,216	17,858,172	444,956	2.56%	7,831.94	7,938.24	106.30	1.36%
16 Duval	991,748,025	1,026,024,705	34,276,680	3.46%	7,602.67	7,759.49	156.82	2.06%
17 Escambia	299,783,778	306,853,928	7,070,150	2.36%	7,550.12	7,704.43	154.31	2.04%
18 Flagler	95,679,835	97,551,106	1,871,271	1.96%	7,450.32	7,610.27	159.95	2.15%
19 Franklin	10,723,853	10,705,749	(18,104)	-0.17%	8,537.15	8,579.56	42.41	0.50%
20 Gadsden	37,706,061	38,165,444	459,383	1.22%	7,830.52	8,028.07	197.55	2.52%
21 Gilchrist	23,062,674	23,938,283	875,609	3.80%	8,407.25	8,545.08	137.83	1.64%
22 Glades	14,966,261	15,359,656	393,395	2.63%	8,386.95	8,458.10	71.15	0.85%
23 Gulf	15,535,363	15,471,166	(64,197)	-0.41%	8,322.28	8,335.76	13.48	0.16%
24 Hamilton	13,283,449	13,484,032	200,583	1.51%	8,524.05	8,673.91	149.86	1.76%
25 Hardee	37,383,915	37,982,991	599,076	1.60%	7,387.44	7,549.50	162.06	2.19%
26 Hendry	63,864,355	65,690,581	1,826,226	2.86%	7,399.16	7,599.58	200.42	2.71%
27 Hernando	173,143,444	178,780,941	5,637,497	3.26%	7,506.49	7,653.24	146.75	1.95%
28 Highlands	89,377,810	91,423,709	2,045,899	2.29%	7,360.87	7,527.22	166.35	2.26%
29 Hillsborough	1,657,016,519	1,723,494,830	66,478,311	4.01%	7,580.37	7,728.01	147.64	1.95%
30 Holmes	24,495,407	24,885,586	390,179	1.59%	7,917.45	8,040.47	123.02	1.55%
31 Indian River	134,566,862	139,139,281	4,572,419	3.40%	7,697.52	7,951.33	253.81	3.30%
32 Jackson	47,589,337	48,669,681	1,080,344	2.27%	7,833.60	8,082.40	248.80	3.18%
33 Jefferson	7,379,806	7,371,845	(7,961)	-0.11%	9,628.30	9,523.98	(104.32)	-1.08%
34 Lafayette	10,026,940	9,891,211	(135,729)	-1.35%	8,310.01	8,345.53	35.52	0.43%
35 Lake	330,580,832	345,960,954	15,380,122	4.65%	7,430.99	7,595.74	164.75	2.22%
36 Lee	734,903,883	769,017,427	34,113,544	4.64%	7,791.96	8,005.46	213.50	2.74%
37 Leon	257,173,356	262,652,626	5,479,270	2.13%	7,601.27	7,742.08	140.81	1.85%
38 Levy	43,110,199	44,369,904	1,259,705	2.92%	7,962.67	8,131.81	169.14	2.12%
39 Liberty	11,247,895	11,145,008	(102,887)	-0.91%	8,679.74	8,722.03	42.29	0.49%
40 Madison	20,020,960	19,791,238	(229,722)	-1.15%	7,931.95	8,034.28	102.33	1.29%
41 Manatee	372,118,539	386,272,793	14,154,254	3.80%	7,511.66	7,684.19	172.53	2.30%
42 Marion	319,799,819	333,934,925	14,135,106	4.42%	7,393.82	7,629.26	235.44	3.18%
43 Martin	151,117,345	155,870,187	4,752,842	3.15%	8,050.32	8,236.47	186.15	2.31%
44 Monroe	83,868,949	86,556,344	2,687,395	3.20%	9,987.62	10,192.69	205.07	2.05%
45 Nassau	94,611,914	99,081,791	4,469,877	4.72%	7,688.89	7,851.09	162.20	2.11%
46 Okaloosa	246,579,806	257,162,023	10,582,217	4.29%	7,691.03	7,866.12	175.09	2.28%
47 Okeechobee	50,425,995	51,942,872	1,516,877	3.01%	7,639.23	7,783.56	144.33	1.89%
48 Orange	1,573,104,963	1,633,093,704	59,988,741	3.81%	7,593.48	7,798.92	205.44	2.71%
49 Osceola	508,911,314	534,857,357	25,946,043	5.10%	7,347.35	7,499.91	152.56	2.08%
50 Palm Beach	1,555,909,208	1,620,933,314	65,024,106	4.18%	8,074.35	8,328.65	254.30	3.15%
51 Pasco	575,360,556	603,290,360	27,929,804	4.85%	7,551.32	7,722.00	170.68	2.26%
52 Pinellas	762,953,467	783,877,576	20,924,109	2.74%	7,751.15	7,980.91	229.76	2.96%
53 Polk	793,706,233	827,743,841	34,037,608	4.29%	7,421.46	7,568.32	146.86	1.98%
54 Putnam	81,916,936	83,666,181	1,749,245	2.14%	7,726.68	7,926.15	199.47	2.58%
55 St. Johns	328,179,696	349,060,857	20,881,161	6.36%	7,659.26	7,822.26	163.00	2.13%
56 St. Lucie	310,987,639	322,846,518	11,858,879	3.81%	7,563.08	7,721.08	158.00	2.09%
57 Santa Rosa	217,344,147	225,836,141	8,491,994	3.91%	7,580.54	7,721.02	140.48	1.85%
58 Sarasota	362,825,767	377,265,782	14,440,015	3.98%	8,320.28	8,545.29	225.01	2.70%
59 Seminole	497,559,903	512,239,409	14,679,506	2.95%	7,409.77	7,569.04	159.27	2.15%
60 Sumter	68,914,008	71,453,910	2,539,902	3.69%	7,907.83	8,132.22	224.39	2.84%
61 Suwannee	44,011,917	44,400,289	388,372	0.88%	7,453.36	7,541.71	88.35	1.19%
62 Taylor	21,284,457	21,515,696	231,239	1.09%	8,014.24	8,102.80	88.56	1.11%
63 Union	18,402,257	18,824,481	422,224	2.29%	7,884.02	8,007.11	123.09	1.56%
64 Volusia	458,756,638	472,555,950	13,799,312	3.01%	7,382.89	7,550.11	167.22	2.26%
65 Wakulla	38,356,956	39,623,357	1,266,401	3.30%	7,562.28	7,731.49	169.21	2.24%
66 Walton	85,339,506	89,930,163	4,590,657	5.38%	8,307.14	8,507.35	200.21	2.41%
67 Washington	27,585,102	28,506,030	920,928	3.34%	8,073.99	8,208.37	134.38	1.66%
69 FAMU Lab School	5,304,829	5,212,878	(91,951)	-1.73%	8,935.50	8,780.62	(154.88)	-1.73%
70 FAU - Palm Beach	10,240,076	10,824,233	584,157	5.70%	8,483.77	8,475.83	(7.94)	-0.09%
71 FAU - St. Lucie	11,040,940	11,122,709	81,769	0.74%	7,607.88	7,614.43	6.55	0.09%
72 FSU Lab - Broward	6,051,232	5,998,346	(52,886)	-0.87%	8,491.05	8,428.43	(62.62)	-0.74%
73 FSU Lab - Leon	13,753,296	14,017,274	263,978	1.92%	7,723.84	7,771.79	47.95	0.62%
74 UF Lab School	9,497,348	10,104,549	607,201	6.39%	8,429.27	8,297.99	(131.28)	-1.56%
75 Virtual School	192,191,536	203,962,433	11,770,897	6.12%	5,246.40	5,338.17	91.77	1.75%
TOTAL	21,881,800,173	22,657,767,851	775,967,678	3.55%	7,655.96	7,839.58	183.62	2.40%

2020-21 FEFP Final Conference Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2020-21 Unweighted FTE	2020-21 Funded Weighted FTE ¹	\$4,319.49 Times Funded Weighted FTE	District Cost Differential	Base Funding ²	Sparsity Supplement	State-Funded Discretionary Contribution	0.748 Mills Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,537.56	32,091.34	138,618,222	0.9798	135,818,134	0	0	4,139,689
2 Baker	4,865.94	5,246.05	22,660,261	0.9737	22,064,296	790,612	0	2,003,697
3 Bay	24,606.30	28,189.43	121,763,961	0.9710	118,232,806	0	0	1,140,010
4 Bradford	2,934.96	3,171.45	13,699,047	0.9689	13,273,007	1,149,033	0	906,727
5 Brevard	73,689.43	81,376.97	351,507,008	0.9877	347,183,472	0	0	8,200,160
6 Broward	268,588.65	296,452.57	1,280,523,912	1.0179	1,303,445,290	0	0	0
7 Calhoun	2,101.52	2,296.73	9,920,702	0.9361	9,286,769	1,788,702	0	902,393
8 Charlotte	15,621.03	17,149.88	74,078,735	0.9879	73,182,382	0	0	0
9 Citrus	15,419.86	16,690.54	72,094,621	0.9478	68,331,282	2,155,118	0	541,083
10 Clay	39,098.55	42,907.87	185,340,115	0.9895	183,394,044	0	0	13,029,592
11 Collier	47,797.31	53,669.29	231,823,961	1.0500	243,415,159	0	0	0
12 Columbia	10,188.64	10,890.54	47,041,579	0.9498	44,680,092	1,444,540	0	3,513,960
13 Dade	344,920.54	380,775.27	1,644,754,971	1.0142	1,668,110,492	0	0	0
14 DeSoto	4,875.49	5,162.77	22,300,533	0.9761	21,767,550	774,120	0	1,296,052
15 Dixie	2,249.64	2,407.87	10,400,770	0.9393	9,769,443	1,148,680	0	874,660
16 Duval	132,228.39	144,748.01	625,237,582	1.0081	630,302,006	0	0	18,958,907
17 Escambia	39,828.23	43,634.52	188,478,873	0.9759	183,936,532	0	0	7,527,934
18 Flagler	12,818.35	13,782.63	59,533,932	0.9572	56,985,880	1,258,446	0	0
19 Franklin	1,247.82	1,358.75	5,869,107	0.9346	5,485,267	59,056	0	0
20 Gadsden	4,754.00	5,201.66	22,468,518	0.9541	21,437,213	832,228	0	1,557,458
21 Gilchrist	2,801.41	3,151.76	13,613,996	0.9546	12,995,921	2,119,544	0	996,882
22 Glades	1,815.97	1,932.37	8,346,853	0.9874	8,241,683	1,097,197	0	517,025
23 Gulf	1,856.00	2,059.98	8,898,063	0.9434	8,394,433	1,370,654	0	0
24 Hamilton	1,554.55	1,682.31	7,266,721	0.9247	6,719,537	1,061,934	0	164,363
25 Hardee	5,031.19	5,352.61	23,120,545	0.9621	22,244,276	736,081	0	1,609,025
26 Hendry	8,643.97	9,303.34	40,185,684	0.9998	40,177,647	1,847,072	0	3,253,072
27 Hernando	23,360.16	25,301.00	109,287,416	0.9674	105,724,646	2,293,313	0	5,185,021
28 Highlands	12,145.74	12,982.78	56,078,988	0.9556	53,589,081	2,927,169	0	2,834,451
29 Hillsborough	223,019.25	245,299.42	1,059,568,392	1.0045	1,064,336,450	0	0	42,326,823
30 Holmes	3,095.04	3,267.87	14,115,532	0.9411	13,284,127	2,565,815	0	1,399,299
31 Indian River	17,498.87	19,125.88	82,614,047	1.0006	82,663,615	0	0	0
32 Jackson	6,021.69	6,619.14	28,591,309	0.9349	26,730,015	3,480,460	0	2,283,124
33 Jefferson	774.03	848.15	3,663,575	0.9519	3,487,357	608,605	0	0
34 Lafayette	1,185.21	1,292.51	5,582,984	0.9259	5,169,285	951,090	0	469,402
35 Lake	45,546.73	50,075.58	216,300,967	0.9805	212,083,098	0	0	7,097,547
36 Lee	96,061.63	104,904.77	453,135,105	1.0203	462,333,748	0	0	0
37 Leon	33,925.35	37,141.21	160,431,085	0.9742	156,291,963	0	0	5,385,989
38 Levy	5,456.34	5,948.90	25,696,214	0.9538	24,509,049	3,373,739	0	1,525,865
39 Liberty	1,277.80	1,447.15	6,250,950	0.9361	5,851,514	1,024,197	0	526,977
40 Madison	2,463.35	2,607.65	11,263,718	0.9298	10,473,005	1,142,476	0	859,611
41 Manatee	50,268.49	54,688.89	236,228,113	0.9873	233,228,016	0	0	0
42 Marion	43,770.28	48,743.90	210,548,789	0.9489	199,789,746	0	0	9,411,923
43 Martin	18,924.40	21,158.29	91,393,022	1.0165	92,901,007	0	0	0
44 Monroe	8,492.00	9,294.18	40,146,118	1.0478	42,065,102	0	0	0
45 Nassau	12,620.13	13,675.96	59,073,172	0.9900	58,482,440	2,866,565	0	0
46 Okaloosa	32,692.38	35,868.56	154,933,886	0.9933	153,895,829	0	0	3,829,912
47 Okeechobee	6,673.41	7,135.41	30,821,332	0.9787	30,164,838	655,159	0	1,707,325
48 Orange	209,400.11	236,680.98	1,022,341,126	1.0076	1,030,110,919	0	0	1,319,221
49 Osceola	71,315.17	78,059.35	337,176,582	0.9890	333,467,640	0	0	17,199,793
50 Palm Beach	194,621.41	219,511.35	948,177,081	1.0413	987,336,794	0	0	0
51 Pasco	78,126.13	86,329.89	372,901,097	0.9833	366,673,649	0	0	20,083,884
52 Pinellas	98,219.02	108,933.68	470,537,941	0.9981	469,643,919	0	0	0
53 Polk	109,369.52	118,751.18	512,944,534	0.9687	496,889,370	0	0	31,780,595
54 Putnam	10,555.71	11,307.12	48,840,992	0.9593	46,853,164	3,216,314	0	2,916,437
55 St. Johns	44,624.06	50,000.83	215,978,085	1.0079	217,684,312	0	0	2,105,809
56 St. Lucie	41,813.64	45,112.75	194,864,072	1.0010	195,058,936	0	0	5,300,297
57 Santa Rosa	29,249.51	32,122.00	138,750,658	0.9740	135,143,141	0	0	8,136,044
58 Sarasota	44,148.97	49,734.82	214,829,058	1.0068	216,289,896	0	0	0
59 Seminole	67,675.62	74,112.95	320,130,146	0.9955	318,689,560	0	0	9,764,238
60 Sumter	8,786.52	9,445.08	40,797,929	0.9687	39,520,954	0	0	0
61 Suwannee	5,887.30	6,284.91	27,147,606	0.9365	25,423,733	2,268,794	0	1,834,071
62 Taylor	2,655.34	2,950.55	12,744,871	0.9301	11,854,005	1,196,995	0	430,537
63 Union	2,350.97	2,519.75	10,884,035	0.9595	10,443,232	1,154,504	0	1,144,194
64 Volusia	62,589.26	68,623.46	296,418,349	0.9665	286,488,334	0	0	5,182,391
65 Wakulla	5,124.93	5,573.98	24,076,751	0.9549	22,990,890	726,106	0	1,852,918
66 Walton	10,570.88	11,366.02	49,095,410	0.9825	48,236,240	0	0	0
67 Washington	3,472.80	3,879.95	16,759,405	0.9412	15,773,952	2,275,421	0	1,305,808
69 FAMU Lab School	593.68	617.62	2,667,803	0.9742	2,598,974	491,611	249,464	94,253
70 FAU - Palm Beach	1,277.07	1,316.46	5,686,436	1.0413	5,921,286	632,057	1,045,001	0
71 FAU - St. Lucie	1,460.74	1,550.28	6,696,419	1.0010	6,703,115	0	660,547	185,163
72 FSU Lab - Broward	711.68	770.08	3,326,353	1.0179	3,385,895	0	434,125	0
73 FSU Lab - Leon	1,803.61	1,910.21	8,251,133	0.9742	8,038,254	1,089,879	757,877	286,341
74 UF Lab School	1,217.71	1,276.97	5,515,859	0.9798	5,404,439	926,714	534,343	170,662
75 Virtual School	38,208.33	39,310.41	169,800,923	1.0000	169,800,923	0	21,784,479	336,615
State	2,890,177.27	3,186,166.34	13,762,613,640		13,772,354,070	55,500,000	25,465,836	267,405,229

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.

2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

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District	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Classroom Supply Assistance
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	2,290,754	12,064,868	8,400,519	1,313,092	196,082	2,425,048	3,889,543	560,758
2 Baker	470,947	1,364,692	1,781,777	309,636	0	382,672	1,331,060	92,378
3 Bay	1,818,774	8,359,496	6,996,846	1,157,967	45,636	1,957,896	3,425,058	467,140
4 Bradford	407,265	1,376,022	927,921	232,085	0	236,531	647,012	55,719
5 Brevard	4,458,816	29,728,130	20,234,618	3,177,608	153,054	6,149,181	11,200,150	1,398,961
6 Broward	15,976,610	105,726,921	59,479,355	11,613,076	346,426	21,344,980	33,293,345	5,099,037
7 Calhoun	343,220	797,271	474,019	196,921	0	172,590	433,922	39,896
8 Charlotte	1,074,538	6,323,605	3,468,268	760,563	0	1,320,632	3,344,712	296,558
9 Citrus	1,066,424	7,362,095	3,388,174	717,770	142,650	1,244,383	3,879,927	292,739
10 Clay	2,122,798	14,727,579	10,213,275	1,732,773	154,003	3,326,126	7,490,567	742,269
11 Collier	2,550,092	23,049,587	10,955,582	2,262,237	151,715	4,009,048	7,691,410	907,411
12 Columbia	835,455	4,170,600	3,875,278	509,136	0	831,970	2,093,999	193,427
13 Dade	22,818,881	135,179,095	115,764,590	14,829,895	353,576	26,908,506	18,805,599	6,548,165
14 DeSoto	517,990	2,053,829	1,912,822	307,018	0	394,788	792,577	92,559
15 Dixie	361,648	797,540	498,646	201,179	0	185,979	491,751	42,708
16 Duval	8,815,183	51,156,210	33,256,712	5,675,080	289,944	10,824,886	20,312,615	2,510,298
17 Escambia	2,832,654	14,830,688	10,654,825	1,737,558	203,755	3,129,634	8,299,994	756,121
18 Flagler	893,502	6,531,244	2,767,954	617,689	0	1,096,381	2,591,826	243,351
19 Franklin	324,520	491,845	276,275	163,387	0	98,417	292,756	23,689
20 Gadsden	510,644	1,584,214	1,371,589	304,104	0	375,679	1,404,061	90,253
21 Gilchrist	372,168	1,103,246	625,212	229,641	0	243,400	493,163	53,184
22 Glades	333,310	633,687	448,085	187,702	0	149,562	258,377	34,475
23 Gulf	338,220	408,939	374,698	189,050	0	146,995	323,117	35,235
24 Hamilton	341,729	496,022	334,570	174,275	39,785	119,222	438,467	29,512
25 Hardee	497,272	1,793,648	1,109,340	311,223	0	403,393	1,107,807	95,515
26 Hendry	676,153	2,385,161	2,230,381	469,419	0	704,257	1,525,824	164,102
27 Hernando	1,451,156	10,692,418	5,583,243	1,047,628	119,141	1,925,897	5,370,346	443,482
28 Highlands	966,385	4,257,262	2,435,036	587,725	0	979,308	2,528,482	230,582
29 Hillsborough	11,098,448	84,660,408	52,215,676	9,503,826	440,413	18,393,296	33,194,583	4,233,922
30 Holmes	390,855	1,056,490	673,779	232,183	0	250,798	704,951	58,758
31 Indian River	1,171,588	6,246,988	3,867,858	844,200	0	1,394,861	2,837,788	332,208
32 Jackson	582,155	2,323,958	1,211,225	350,793	42,042	486,322	1,461,903	114,319
33 Jefferson	312,823	442,993	321,587	145,763	0	62,698	272,292	14,695
34 Lafayette	300,778	365,749	206,111	160,600	0	107,088	189,095	22,501
35 Lake	2,713,783	16,414,518	10,570,183	1,985,848	37,530	3,900,259	9,003,211	864,685
36 Lee	5,117,047	39,152,826	22,983,469	4,193,382	223,381	7,966,132	24,542,082	1,823,688
37 Leon	2,765,048	18,216,486	9,805,035	1,493,698	153,731	2,653,101	4,452,575	644,058
38 Levy	587,776	2,074,104	1,263,670	331,202	0	447,568	1,284,307	103,586
39 Liberty	303,825	509,406	265,776	166,618	97,780	104,394	245,639	24,258
40 Madison	374,662	1,074,662	666,454	207,385	38,860	204,525	506,352	46,766
41 Manatee	3,018,187	20,620,280	12,670,564	2,172,373	335,380	4,148,954	7,180,135	954,325
42 Marion	2,751,120	15,588,818	13,262,721	1,877,404	272,777	3,541,863	10,515,895	830,959
43 Martin	1,207,594	7,020,324	4,151,783	934,507	0	1,663,083	2,771,781	359,271
44 Monroe	753,856	3,433,558	1,860,393	486,069	0	684,608	1,065,264	161,217
45 Nassau	869,406	3,764,006	2,800,192	630,891	0	1,078,071	3,255,083	239,588
46 Okaloosa	1,965,482	14,093,536	9,083,988	1,472,561	201,840	2,738,892	6,754,458	620,650
47 Okeechobee	633,554	2,997,010	2,137,517	381,093	327,125	548,810	1,620,621	126,692
48 Orange	12,777,804	58,940,149	49,302,947	9,201,912	294,114	17,264,776	30,557,601	3,975,369
49 Osceola	3,710,278	21,482,367	15,712,454	3,056,617	68,396	6,167,666	11,328,897	1,353,887
50 Palm Beach	11,483,463	72,891,181	43,584,724	8,824,589	215,796	15,460,772	28,694,474	3,694,802
51 Pasco	4,185,737	31,253,031	21,023,881	3,349,537	173,434	6,643,650	17,599,579	1,483,190
52 Pinellas	6,687,888	44,643,612	23,571,745	4,257,868	293,257	7,855,321	13,628,434	1,864,645
53 Polk	5,761,834	42,385,252	28,122,614	4,498,208	267,730	9,381,327	24,441,898	2,076,332
54 Putnam	844,510	3,539,461	3,105,699	528,306	0	841,551	2,497,389	200,395
55 St. Johns	2,262,085	15,003,773	8,929,136	2,035,258	194,216	3,915,558	10,196,691	847,168
56 St. Lucie	2,334,293	18,088,135	10,404,875	1,835,672	156,433	3,550,202	10,398,652	793,814
57 Santa Rosa	1,555,236	11,091,335	8,388,882	1,307,138	0	2,534,908	7,159,773	555,289
58 Sarasota	2,734,265	23,318,893	9,034,881	2,022,957	0	3,729,539	6,961,512	838,149
59 Seminole	3,754,652	20,393,635	16,243,893	2,926,255	0	5,357,657	11,371,451	1,284,792
60 Sumter	713,568	4,122,147	1,787,842	463,626	0	715,819	1,227,476	166,808
61 Suwannee	541,945	1,487,142	1,234,208	339,270	0	464,993	1,407,280	111,768
62 Taylor	418,850	1,104,437	583,126	219,568	0	212,310	716,361	50,410
63 Union	348,746	700,078	524,891	207,123	25,287	189,610	462,900	44,632
64 Volusia	4,057,818	23,967,230	16,971,532	2,642,198	223,244	5,084,543	10,617,850	1,188,230
65 Wakulla	499,705	1,948,187	961,199	317,809	0	436,099	1,631,065	97,295
66 Walton	763,020	3,507,306	2,160,333	540,506	33,967	966,442	2,513,908	200,683
67 Washington	410,763	854,342	994,737	254,147	0	300,814	937,360	65,930
69 FAMU Lab School	272,559	59,209	323,396	137,926	0	47,608	0	11,271
70 FAU - Palm Beach	298,528	140,270	331,805	167,233	0	300,706	0	24,245
71 FAU - St. Lucie	305,507	216,658	432,364	174,130	0	112,018	0	27,731
72 FSU Lab - Broward	277,043	174,287	148,471	144,868	0	53,665	0	13,511
73 FSU Lab - Leon	318,536	310,959	310,959	185,908	0	157,203	0	34,241
74 UF Lab School	296,272	429,517	316,552	162,674	0	120,231	0	23,118
75 Virtual School	0	839,645	0	1,612,864	0	3,246,661	0	0
State	180,000,000	1,092,394,272	724,364,775	130,000,000	6,312,500	236,574,333	449,966,033	54,143,375

2020-21 FEFP Final Conference Calculation
Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Digital Classrooms Allocation	Federally Connected Student Supplement	Mental Health Assistance Allocation	Funding Compression and Hold Harmless	Turnaround Supplemental Services Allocation	Teacher Salary Increase Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	107,250	0	1,060,085	1,057,828	929,095	4,930,825	179,183,570	63,646,477	115,537,093
2 Baker	0	101,194	0	258,162	226,671	0	801,036	31,978,830	4,047,967	27,930,863
3 Bay	0	106,039	754,347	899,800	281,079	206,903	4,292,396	150,142,193	65,407,070	84,735,123
4 Bradford	0	100,720	0	195,397	147,573	0	481,871	20,136,883	3,991,124	16,145,759
5 Brevard	0	118,087	2,750,757	2,495,191	917,458	741,639	12,604,362	451,511,644	170,795,081	280,716,563
6 Broward	0	165,924	0	8,830,168	1,413,585	1,382,640	47,321,078	1,615,438,435	799,699,561	815,738,874
7 Calhoun	0	100,516	0	168,307	61,069	0	337,153	15,102,748	1,521,926	13,580,822
8 Charlotte	0	103,834	0	607,744	0	0	2,656,858	93,139,694	73,157,913	19,981,781
9 Citrus	0	103,785	0	601,205	524,757	0	2,480,741	92,832,133	41,427,427	51,404,706
10 Clay	0	109,596	585,106	1,370,854	823,823	289,931	6,658,050	246,770,386	46,839,415	199,930,971
11 Collier	0	111,731	0	1,653,597	0	251,107	8,837,093	305,845,769	275,300,458	30,545,311
12 Columbia	0	102,501	0	431,170	246,435	0	1,622,094	64,550,657	12,099,572	52,451,085
13 Dade	0	184,659	102,832	11,311,249	13,921,358	1,615,576	60,560,108	2,097,014,581	1,317,583,481	779,431,100
14 DeSoto	0	101,197	0	258,472	0	255,156	790,263	31,314,393	7,551,759	23,762,634
15 Dixie	0	100,552	0	173,122	0	0	354,676	15,000,584	2,170,444	12,830,140
16 Duval	0	132,455	1,010,824	4,397,933	1,215,443	2,390,625	22,882,871	814,131,992	282,589,984	531,542,008
17 Escambia	0	109,776	1,661,607	1,394,571	734,918	2,477,276	6,677,745	246,965,588	79,711,372	167,254,216
18 Flagler	0	103,146	0	516,646	461,837	0	2,068,850	76,136,752	39,762,141	36,374,611
19 Franklin	0	100,306	0	140,559	104,280	0	199,141	7,759,498	6,983,756	775,742
20 Gadsden	0	101,167	0	254,523	0	1,081,938	778,270	31,683,341	5,889,876	25,793,465
21 Gilchrist	0	100,687	0	191,057	0	0	471,812	19,995,917	3,155,198	16,840,719
22 Glades	0	100,446	284,242	159,026	0	0	299,211	12,744,028	2,672,454	10,071,574
23 Gulf	0	100,455	0	160,327	0	0	304,757	12,146,880	6,616,819	5,530,061
24 Hamilton	0	100,381	0	150,529	117,929	658,289	243,950	11,190,494	3,585,853	7,604,641
25 Hardee	0	101,235	0	263,533	237,630	0	807,570	31,317,548	6,428,407	24,889,141
26 Hendry	0	102,122	0	380,962	387,620	179,924	1,458,634	55,942,350	8,565,151	47,377,199
27 Hernando	0	105,734	0	859,295	602,958	242,508	3,838,292	145,485,078	41,017,758	104,467,320
28 Highlands	0	102,981	0	494,783	626,579	0	1,945,531	74,505,355	21,536,926	52,968,429
29 Hillsborough	0	154,739	1,352,879	7,348,987	2,889,969	10,005,801	38,640,324	1,380,796,544	431,410,302	949,386,242
30 Holmes	2,795	100,760	0	200,601	0	0	482,275	21,403,486	1,915,238	19,488,248
31 Indian River	0	104,295	0	668,781	1,017,095	0	3,001,071	104,150,348	73,877,966	30,272,382
32 Jackson	0	101,478	0	295,728	595,999	0	970,423	41,029,944	6,213,693	34,816,251
33 Jefferson	0	100,190	0	125,159	0	0	126,607	6,020,769	2,571,799	3,448,970
34 Lafayette	0	100,291	0	138,524	0	0	187,669	8,368,183	1,067,679	7,300,504
35 Lake	0	111,179	0	1,580,445	1,750,134	282,421	7,699,595	276,094,436	95,613,514	180,480,922
36 Lee	0	123,578	68,470	3,222,374	0	1,209,937	16,784,848	589,744,962	350,773,399	238,971,563
37 Leon	0	108,327	0	1,202,705	323,521	643,285	5,674,119	209,813,641	70,915,108	138,898,533
38 Levy	0	101,339	0	277,352	0	0	889,792	36,769,349	8,191,784	28,577,565
39 Liberty	0	100,314	0	141,533	0	0	212,437	9,574,668	1,057,838	8,516,830
40 Madison	72	100,605	0	180,068	0	450,632	380,218	16,706,353	2,860,129	13,846,224
41 Manatee	0	112,338	0	1,733,920	1,250,279	1,680,149	8,467,253	297,572,153	160,383,790	137,188,363
42 Marion	0	110,743	0	1,522,703	1,982,945	1,497,041	7,253,290	270,209,948	80,306,370	189,903,578
43 Martin	0	104,645	0	715,116	0	0	3,372,735	115,201,846	89,403,642	25,798,204
44 Monroe	0	102,084	1,010,829	376,023	0	0	1,527,157	53,526,160	48,168,169	5,357,991
45 Nassau	0	103,097	0	150,203	0	0	2,123,182	76,722,724	38,703,659	38,019,065
46 Okaloosa	0	108,024	2,721,843	1,162,629	0	0	5,587,129	204,236,773	76,680,020	127,556,753
47 Okeechobee	0	101,638	0	316,912	19,301	0	1,095,123	42,832,718	10,602,960	32,229,758
48 Orange	0	151,396	0	6,906,312	2,263,564	2,725,916	37,397,779	1,263,189,779	578,735,812	684,453,967
49 Osceola	0	117,504	0	2,418,018	3,738,027	0	12,106,414	431,927,958	121,537,570	310,390,388
50 Palm Beach	0	147,769	24,749	6,425,947	9,484,633	2,160,682	35,844,881	1,226,275,256	802,239,697	424,035,559
51 Pasco	0	119,176	0	2,639,401	1,394,281	610,811	13,311,945	490,545,186	123,656,665	366,888,521
52 Pinellas	0	124,107	30,987	3,292,497	4,706,800	2,298,752	17,050,241	599,950,073	348,662,182	251,287,891
53 Polk	0	126,844	0	3,654,932	4,386,168	4,886,053	18,039,377	676,698,534	156,012,498	520,686,036
54 Putnam	0	102,591	0	443,101	601,301	1,737,649	1,700,986	69,128,854	15,508,669	53,620,185
55 St. Johns	0	110,953	0	1,550,454	0	0	7,902,945	272,738,358	117,824,278	154,914,080
56 St. Lucie	0	110,263	0	1,459,105	667,885	865,419	7,081,539	258,105,520	93,682,185	164,423,335
57 Santa Rosa	0	107,179	1,238,226	1,050,722	378,255	0	4,906,320	183,552,448	44,814,050	138,738,398
58 Sarasota	0	110,836	0	1,535,012	0	0	7,852,321	274,428,261	247,004,359	27,423,902
59 Seminole	0	116,611	0	2,299,719	2,891,105	658,044	11,569,902	407,321,514	145,315,575	262,005,939
60 Sumter	0	102,157	0	385,596	0	0	1,434,793	50,640,786	45,570,339	5,070,447
61 Suwannee	3,898	101,445	0	291,360	209,215	0	922,999	36,642,121	7,924,919	28,717,202
62 Taylor	0	100,652	0	186,309	0	32,402	430,355	17,536,317	5,393,423	12,142,894
63 Union	0	100,577	0	176,416	159,884	0	379,138	16,061,212	1,115,078	14,946,134
64 Volusia	0	115,362	0	2,134,393	2,967,433	1,026,209	10,400,848	373,067,615	152,031,918	221,035,697
65 Wakulla	0	101,258	0	266,580	83,095	0	834,675	32,746,881	5,578,452	27,168,429
66 Walton	0	102,594	0	443,594	0	0	1,751,198	61,219,791	55,099,604	6,120,187
67 Washington	0	100,852	0	212,879	12,895	0	572,667	24,072,567	3,584,310	20,488,257
69 FAMU Lab School	0	100,146	0	119,297	0	0	94,355	4,600,069	0	4,600,069
70 FAU - Palm Beach	0	100,313	0	141,510	56,881	0	214,970	9,374,805	0	9,374,805
71 FAU - St. Lucie	0	100,358	0	147,480	12,202	0	243,354	9,320,627	0	9,320,627
72 FSU Lab - Broward	0	100,175	0	123,132	46,303	0	122,924	5,024,399	0	5,024,399
73 FSU Lab - Leon	0	100,443	0	158,624	0	0	291,826	12,041,088	0	12,041,088
74 UF Lab School	0	100,299	0	139,580	0	0	196,206	8,820,607	0	8,820,607
75 Virtual School	0	0	0	0	0	0	6,164,557	203,785,744	0	203,785,744
State	6,765	8,000,000	13,597,698	100,000,000	68,000,000	45,473,810	500,000,000	17,729,558,696	8,015,764,012	9,713,794,684

2020-21 FEFP Final Conference Calculation
Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	115,537,093	1,172,863	31,114,403	147,824,359	63,646,477	12,961,493	76,607,970	224,432,329
2 Baker	27,930,863	279,831	5,239,258	33,449,952	4,047,967	813,509	4,861,476	38,311,428
3 Bay	84,735,123	1,410,717	27,490,826	113,636,666	65,407,070	13,105,944	78,513,014	192,149,680
4 Bradford	16,145,759	2,806	3,145,635	19,294,200	3,991,124	792,504	4,783,628	24,077,828
5 Brevard	280,716,563	4,009,140	79,949,476	364,675,179	170,795,081	34,463,102	205,258,183	569,933,362
6 Broward	815,738,874	14,006,491	303,025,894	1,132,771,259	799,699,561	163,838,749	963,538,310	2,096,309,569
7 Calhoun	13,580,822	32,735	2,109,101	15,722,658	1,521,926	314,302	1,836,228	17,558,886
8 Charlotte	19,981,781	666,094	16,910,284	37,558,159	73,157,913	14,749,897	87,907,810	125,465,969
9 Citrus	51,404,706	283,098	15,915,615	67,603,419	41,427,427	8,386,391	49,813,818	117,417,237
10 Clay	199,930,971	2,313,894	41,608,810	243,853,675	46,839,415	9,606,768	56,446,183	300,299,858
11 Collier	30,545,311	2,249,045	56,057,542	88,851,898	275,300,458	74,502,439	349,802,897	438,654,795
12 Columbia	52,451,085	624,720	10,659,399	63,735,204	12,099,572	2,384,843	14,484,415	78,219,619
13 Dade	779,431,100	18,416,402	386,236,718	1,184,084,220	1,317,583,481	255,921,175	1,573,504,656	2,757,588,876
14 DeSoto	23,762,634	66,577	5,176,438	29,005,649	7,551,759	1,526,680	9,078,439	38,084,088
15 Dixie	12,830,140	106,509	2,323,281	15,259,930	2,170,444	427,798	2,598,242	17,858,172
16 Duval	531,542,008	5,995,405	148,301,311	685,838,724	282,589,984	57,595,997	340,185,981	1,026,024,705
17 Escambia	167,254,216	1,643,408	42,713,776	211,611,400	79,711,372	15,531,156	95,242,528	306,853,928
18 Flagler	36,374,611	465,864	13,053,061	49,893,536	39,762,141	7,895,429	47,657,570	97,551,106
19 Franklin	775,742	1,160	1,290,927	2,067,829	6,983,756	1,654,164	8,637,920	10,705,749
20 Gadsden	25,793,465	191,319	5,095,876	31,080,660	5,889,876	1,194,908	7,084,784	38,165,444
21 Gilchrist	16,840,719	261,539	3,055,804	20,158,062	3,155,198	625,023	3,780,221	23,938,283
22 Glades	10,071,574	78,879	2,002,401	12,152,854	2,672,454	534,348	3,206,802	15,359,656
23 Gulf	5,530,061	1,775	1,973,906	7,505,742	6,616,819	1,348,605	7,965,424	15,471,166
24 Hamilton	7,604,641	1,421	1,556,457	9,162,519	3,585,853	735,660	4,321,513	13,484,032
25 Hardee	24,889,141	126,644	5,234,990	30,250,775	6,428,407	1,303,809	7,732,216	37,982,991
26 Hendry	47,377,199	322,013	7,674,788	55,374,000	8,565,151	1,751,430	10,316,581	65,690,581
27 Hernando	104,467,320	650,909	24,305,383	129,423,612	41,017,758	8,339,571	49,357,329	178,780,941
28 Highlands	52,968,429	205,649	12,515,305	65,689,383	21,536,926	4,197,400	25,734,326	91,423,709
29 Hillsborough	949,386,242	9,665,404	246,240,277	1,205,291,923	431,410,302	86,792,605	518,202,907	1,723,494,830
30 Holmes	19,488,248	2,809	3,086,691	22,577,748	1,915,238	392,600	2,307,838	24,885,586
31 Indian River	30,272,382	693,647	19,204,975	50,171,004	73,877,966	15,090,311	88,968,277	139,139,281
32 Jackson	34,816,251	150,101	6,286,467	41,252,819	6,213,693	1,203,169	7,416,862	48,669,681
33 Jefferson	3,448,970	737	834,462	4,284,169	2,571,799	515,877	3,087,676	7,371,845
34 Lafayette	7,300,504	118,871	1,187,375	8,606,750	1,067,679	216,782	1,284,461	9,891,211
35 Lake	180,480,922	1,348,939	49,245,440	231,075,301	95,613,514	19,272,139	114,885,653	345,960,954
36 Lee	238,971,563	3,720,117	106,848,891	349,540,571	350,773,399	68,703,457	419,476,856	769,017,427
37 Leon	138,898,533	2,070,653	36,512,890	177,482,076	70,915,108	14,255,442	85,170,550	262,652,626
38 Levy	28,577,565	291,078	5,676,360	34,545,003	8,191,784	1,633,117	9,824,901	44,369,904
39 Liberty	8,516,830	69,286	1,288,234	9,874,350	1,057,838	212,820	1,270,658	11,145,008
40 Madison	13,846,224	50,682	2,467,631	16,364,537	2,860,129	566,572	3,426,701	19,791,238
41 Manatee	137,188,363	2,242,430	54,355,701	193,786,494	160,383,790	32,102,509	192,486,299	386,272,793
42 Marion	189,903,578	1,650,670	46,145,067	237,699,315	80,306,370	15,929,240	96,235,610	333,934,925
43 Martin	25,798,204	1,030,562	21,573,510	48,402,276	89,403,642	18,064,269	107,467,911	155,870,187
44 Monroe	5,357,991	520,398	9,878,008	15,756,397	48,168,169	22,631,778	70,799,947	86,556,344
45 Nassau	38,019,065	1,029,229	13,566,272	52,614,566	38,703,659	7,763,566	46,467,225	99,081,791
46 Okaloosa	127,556,753	2,318,462	35,508,958	165,384,173	76,680,020	15,097,830	91,777,850	257,162,023
47 Okeechobee	32,229,758	78,603	6,875,212	39,183,573	10,602,960	2,156,339	12,759,299	51,942,872
48 Orange	684,453,967	10,645,788	239,342,794	934,442,549	578,735,812	119,915,343	698,651,155	1,633,093,704
49 Osceola	310,390,388	2,301,999	76,538,873	389,231,260	121,537,570	24,088,527	145,626,097	534,857,357
50 Palm Beach	424,035,559	11,023,553	224,378,854	659,437,966	802,239,697	159,255,651	961,495,348	1,620,933,314
51 Pasco	366,888,521	3,224,207	84,372,738	454,485,466	123,656,665	25,148,229	148,804,894	603,290,360
52 Pinellas	251,287,891	4,439,560	108,848,909	364,576,360	348,662,182	70,639,034	419,301,216	783,877,576
53 Polk	520,686,036	2,786,532	116,718,951	640,191,519	156,012,498	31,539,824	187,552,322	827,743,841
54 Putnam	53,620,185	301,847	11,040,634	64,962,666	15,508,669	3,194,846	18,703,515	83,666,181
55 St. Johns	154,914,080	3,513,067	49,079,610	207,506,757	117,824,278	23,729,822	141,554,100	349,060,857
56 St. Lucie	164,423,335	1,003,521	44,829,146	210,256,002	93,682,185	18,908,331	112,590,516	322,846,518
57 Santa Rosa	138,738,398	2,157,506	31,328,048	172,223,952	44,814,050	8,798,139	53,612,189	225,836,141
58 Sarasota	27,423,902	3,142,823	49,186,425	79,753,150	247,004,359	50,508,273	297,512,632	377,265,782
59 Seminole	262,005,939	2,923,118	72,577,713	337,506,770	145,315,575	29,417,064	174,732,639	512,239,409
60 Sumter	5,070,447	450,364	9,256,011	14,776,822	45,570,339	11,106,749	56,677,088	71,453,910
61 Suwannee	28,717,202	296,476	5,887,233	34,900,911	7,924,919	1,574,459	9,499,378	44,400,289
62 Taylor	12,142,894	139,408	2,733,172	15,015,474	5,393,423	1,106,799	6,500,222	21,515,696
63 Union	14,946,134	94,738	2,451,606	17,492,478	1,115,078	216,925	1,332,003	18,824,481
64 Volusia	221,035,697	1,612,657	66,821,643	289,469,997	152,031,918	31,054,035	183,085,953	472,555,950
65 Wakulla	27,168,429	318,453	5,443,822	32,930,704	5,578,452	1,114,201	6,692,653	39,623,357
66 Walton	6,120,187	733,155	11,270,892	18,124,234	55,099,604	16,706,325	71,805,929	89,930,163
67 Washington	20,488,257	41,794	3,686,868	24,216,919	3,584,310	704,801	4,289,111	28,506,030
69 FAMU Lab School	4,600,069	549	612,260	5,212,878	0	0	0	5,212,878
70 FAU - Palm Beach	9,374,805	115,153	1,334,275	10,824,233	0	0	0	10,824,233
71 FAU - St. Lucie	9,320,627	142,072	1,660,010	11,122,709	0	0	0	11,122,709
72 FSU Lab - Broward	5,024,399	70,494	903,453	5,998,346	0	0	0	5,998,346
73 FSU Lab - Leon	12,041,088	174,054	1,802,132	14,017,274	0	0	0	14,017,274
74 UF Lab School	8,820,607	113,715	1,170,227	10,104,549	0	0	0	10,104,549
75 Virtual School	203,785,744	176,689	0	203,962,433	0	0	0	203,962,433
State	9,713,794,684	134,582,877	3,145,795,385	12,994,172,946	8,015,764,012	1,647,830,893	9,663,594,905	22,657,767,851

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2020-21 FEFP Final Conference Calculation
Unweighted FTE by Program

District	101 -1-	102 -2-	103 -3-	111 -4-	112 -5-	113 -6-	Group 1 Total -7-	130 -8-	254 -9-	255 -10-	300 -11-	Group 2 Total -12-	Grand Total -13-
1 Alachua	7,284.95	7,395.39	6,237.94	2,147.36	3,940.97	1,351.62	28,358.23	606.04	50.55	12.50	510.24	1,179.33	29,537.56
2 Baker	1,313.51	1,539.35	877.54	273.42	336.68	161.18	4,501.68	8.76	35.67	1.35	318.48	364.26	4,865.94
3 Bay	5,692.43	7,157.51	5,501.54	1,570.65	1,919.62	931.45	22,773.20	622.30	532.29	102.79	575.72	1,833.10	24,606.30
4 Bradford	714.17	754.14	515.43	289.81	383.37	170.21	2,827.13	0.00	22.51	2.45	82.87	107.83	2,934.96
5 Brevard	16,655.81	20,011.97	14,613.71	4,889.50	8,348.59	5,304.81	69,824.39	1,477.42	826.14	105.85	1,455.63	3,865.04	73,689.43
6 Broward	56,673.81	73,747.74	56,250.37	15,212.22	22,972.61	14,524.33	239,381.08	19,955.63	1,902.99	622.92	6,726.03	29,207.57	268,588.65
7 Calhoun	450.36	654.74	455.38	164.55	170.45	109.24	2,004.72	4.47	20.33	3.69	68.31	96.80	2,101.52
8 Charlotte	3,441.98	3,949.07	3,740.00	1,096.61	1,634.04	887.19	14,748.89	233.12	180.66	11.28	447.08	872.14	15,621.03
9 Citrus	4,017.62	4,653.49	3,416.39	848.45	1,250.66	526.11	14,712.72	92.42	116.08	7.36	491.28	707.14	15,419.86
10 Clay	7,978.57	10,054.01	8,811.28	3,297.35	4,845.05	2,229.43	37,215.69	567.77	357.99	36.29	920.81	1,882.86	39,098.55
11 Collier	8,865.72	12,987.91	9,793.28	2,132.40	4,144.84	2,985.64	40,909.79	5,147.03	644.64	70.95	1,024.90	6,887.52	47,797.31
12 Columbia	2,814.61	3,188.25	1,840.85	670.49	738.67	391.41	9,644.28	91.13	44.52	2.26	406.45	544.36	10,188.64
13 Dade	63,426.33	86,299.27	66,585.21	20,562.51	36,378.57	23,282.72	296,534.61	37,372.68	2,700.17	400.00	7,913.08	48,385.93	344,920.54
14 DeSoto	1,169.32	1,578.57	955.83	278.04	293.65	208.47	4,483.88	251.12	2.06	0.84	137.59	391.61	4,875.49
15 Dixie	560.82	684.43	387.47	203.35	173.35	153.55	2,162.97	5.91	10.00	2.07	68.69	86.67	2,249.64
16 Duval	33,627.62	36,472.78	25,499.65	8,440.43	12,789.38	6,771.77	123,601.63	5,641.87	993.27	245.86	1,745.76	8,626.76	132,228.39
17 Escambia	10,367.76	11,088.19	7,334.32	2,553.17	3,977.07	2,491.94	37,812.45	396.09	220.59	122.50	1,276.60	2,015.78	39,828.23
18 Flagler	2,832.03	3,960.90	3,154.10	626.81	950.69	630.36	12,154.89	254.38	68.51	9.33	331.24	663.46	12,818.35
19 Franklin	308.16	400.02	217.56	91.45	115.65	42.19	1,175.03	24.11	11.91	2.05	34.72	72.79	1,247.82
20 Gadsden	1,215.36	1,516.94	865.59	229.07	333.34	209.70	4,370.00	230.92	61.40	2.91	88.77	384.00	4,754.00
21 Gilchrist	688.68	786.81	482.51	270.66	250.01	142.78	2,621.45	34.68	49.82	2.22	93.24	179.96	2,801.41
22 Glades	486.72	676.46	191.36	163.90	158.40	58.90	1,735.74	54.11	8.30	0.00	17.82	80.23	1,815.97
23 Gulf	422.00	557.31	420.00	110.00	162.00	97.00	1,768.31	18.00	38.00	3.00	28.69	87.69	1,856.00
24 Hamilton	377.31	493.62	333.18	41.47	86.74	60.52	1,392.84	100.80	6.41	4.30	50.20	161.71	1,554.55
25 Hardee	1,283.89	1,597.72	1,028.61	197.60	330.25	227.89	4,665.96	220.84	10.97	1.22	132.20	365.23	5,031.19
26 Hendry	1,923.81	2,721.01	1,982.42	287.07	483.24	409.37	7,806.92	456.75	33.21	14.67	332.42	837.05	8,643.97
27 Hernando	5,561.57	7,259.00	5,267.54	1,550.42	1,658.06	1,034.80	22,331.39	327.36	143.40	43.79	514.22	1,028.77	23,360.16
28 Highlands	2,925.62	3,759.32	2,385.80	822.08	886.37	589.29	11,368.48	375.90	30.37	13.29	357.70	777.26	12,145.74
29 Hillsborough	50,054.97	62,568.06	46,103.86	13,311.46	20,612.02	7,963.28	200,613.65	14,611.61	1,951.08	300.21	5,542.70	22,405.60	223,019.25
30 Holmes	831.95	1,036.52	626.92	147.54	205.03	114.80	2,962.76	7.89	1.98	1.10	121.31	132.28	3,095.04
31 Indian River	3,820.90	5,127.26	3,940.02	1,012.28	1,408.77	991.95	16,301.18	641.11	137.93	35.70	382.95	1,197.69	17,498.87
32 Jackson	1,527.99	1,776.73	1,269.89	445.23	408.37	199.68	5,627.89	67.04	81.93	3.86	240.97	393.80	6,021.69
33 Jefferson	172.08	233.70	144.00	70.45	80.82	31.16	732.21	17.20	13.60	0.00	11.02	41.82	774.03
34 Lafayette	252.43	362.02	203.06	76.97	98.07	65.11	1,057.66	50.54	2.00	1.13	73.88	127.55	1,185.21
35 Lake	11,426.14	13,744.92	9,150.05	2,380.19	3,409.04	2,347.44	42,457.78	1,257.57	458.51	61.93	1,310.94	3,088.95	45,546.73
36 Lee	21,204.16	27,348.38	19,501.33	4,056.27	7,340.48	5,430.34	84,880.96	8,355.36	488.57	67.05	2,269.69	11,180.67	96,061.63
37 Leon	8,529.44	10,019.30	7,208.99	2,489.14	2,673.87	1,574.01	32,494.75	499.81	250.51	36.00	644.28	1,430.60	33,925.35
38 Levy	1,344.96	1,663.89	888.47	428.39	536.79	306.60	5,169.10	102.80	12.26	3.16	169.02	287.24	5,456.34
39 Liberty	272.04	396.85	260.61	105.14	99.42	52.41	1,186.47	6.69	21.81	6.62	56.21	91.33	1,277.80
40 Madison	662.27	765.02	457.75	168.39	182.95	116.88	2,353.26	5.77	3.91	0.00	100.41	110.09	2,463.35
41 Manatee	10,803.87	14,181.15	9,717.75	3,260.65	4,506.18	2,888.10	45,357.70	3,450.79	205.54	93.99	1,160.47	4,910.79	50,268.49
42 Marion	10,259.74	12,729.13	8,670.05	2,291.83	3,665.90	2,651.81	40,268.46	1,354.06	654.13	116.47	1,377.16	3,501.82	43,770.28
43 Martin	3,774.34	5,287.76	4,356.38	1,136.62	1,479.52	747.20	16,781.82	1,450.51	34.81	166.41	490.85	2,142.58	18,924.40
44 Monroe	1,849.05	2,265.72	1,618.29	598.70	888.65	454.67	7,675.08	566.59	62.17	6.46	181.70	181.70	8,492.00
45 Nassau	3,190.97	3,864.59	2,574.20	760.20	917.96	679.18	11,987.10	116.74	61.56	12.18	442.55	633.03	12,620.13
46 Okaloosa	8,159.25	9,633.07	6,752.29	1,998.50	2,859.47	1,354.09	30,756.67	931.04	240.20	45.62	718.85	1,935.71	32,692.38
47 Okeechobee	1,359.34	1,634.46	1,226.76	429.65	818.23	519.57	5,988.01	468.67	14.06	1.68	200.99	685.40	6,673.41
48 Orange	43,604.94	55,752.63	44,189.50	7,748.67	15,939.44	10,874.87	178,110.05	23,810.05	3,343.16	462.01	3,674.84	31,290.06	209,400.11
49 Osceola	13,947.59	20,122.63	14,928.76	2,709.41	4,950.98	3,514.95	60,174.32	8,855.83	418.56	151.41	1,715.05	11,140.85	71,315.17
50 Palm Beach	37,241.17	50,180.00	42,126.55	12,698.34	19,187.88	8,321.71	169,755.65	18,785.47	1,304.93	483.18	4,292.18	24,865.76	194,621.41
51 Pasco	18,859.22	22,536.03	17,135.97	3,977.61	7,053.79	3,678.35	73,240.97	2,120.85	955.54	170.90	1,637.87	4,885.16	78,126.13
52 Pinellas	21,216.75	25,866.26	21,715.36	7,026.50	10,312.76	4,404.41	90,542.04	3,352.14	1,173.55	221.13	2,930.16	7,676.98	98,219.02
53 Polk	24,921.33	29,748.26	23,243.66	5,721.03	9,741.62	5,420.35	98,796.25	6,437.94	509.18	330.41	3,295.74	10,573.27	109,369.52
54 Putnam	2,463.21	2,902.66	1,790.58	777.49	1,206.86	647.39	9,788.19	400.49	15.76	8.34	342.93	767.52	10,555.71
55 St. Johns	10,436.66	12,482.02	9,266.74	2,756.35	5,027.63	3,144.17	43,113.57	177.16	442.29	100.83	790.21	1,510.49	44,624.06
56 St. Lucie	9,270.48	12,701.73	9,996.59	1,788.51	2,745.85	1,838.60	38,341.76	2,317.12	118.06	13.58	1,023.12	3,471.88	41,813.64
57 Santa Rosa	6,835.41	8,917.70	6,840.49	1,593.80	2,385.31	1,489.93	28,062.64	171.03	368.96	46.32	600.56	1,186.87	29,249.51
58 Sarasota	9,122.86	11,495.03	9,169.57	2,939.12	5,205.02	3,059.77	40,991.37	1,535.47	648.19	53.93	920.01	3,157.60	44,148.97
59 Seminole	15,618.76	17,768.97	14,015.12	3,988.02	7,554.53	4,619.04	63,564.44	2,181.43	280.11	40.87	1,608.77	4,111.18	67,675.62
60 Sumter	2,230.65	2,602.71	1,633.32	513.40	794.22	493.81	8,268.11	175.61	38.40	1.64	302.76	518.41	8,786.52
61 Suwannee	1,394.35	1,821.59	1,098.80	380.69	475.86	291.64	5,462.93	202.64	3.19	0.10	218.44	424.37	5,887.30
62 Taylor	732.30	885.78	464.05	224.76	230.74	91.85	2,629.48	0.00	7.28	1.24	17.34	25.86	2,655.34
63 Union	670.55	707.09	344.64	147.58	218.81	139.41	2,228.08	0.00	4.86	3.23	114.80	122.89	2,350.97
64 Volusia	14,821.19	17,488.41	12,204.83	3,489.23	5,893.27	3,929.37	57,826.30	2,138.53	758.91	50.57	1,814.95	4,762.96	62,589.26
65 Wakulla	1,253.61	1,510.97	1,042.29	456.90	364.59	273.09	4,901.45	4.75	33.40	10.13	175.20	223.48	5,124.93
66 Walton	2,764.77	3,340.59	2,394.50	524.38	715.12	278.04	10,017.40	381.21	19.67	5.90	146.70	553.48	10,570.88
67 Washington	891.44	967.61	643.23	234.71	347.66	249.19	3,333.84	8.38	40.38	12.78	77.42	138.96	3,472.80
69 FAMU Lab School	167.11	233.89	147.49	4.00	22.02	12.30	586.81	2.44	0.00	0.00	4.43	6.87	593.68
70 FAU - Palm Beach	205.17	345.28	641.67	25.32	35.30	12.33	1,265.07	12.00	0.00	0.00	0.00	12.00	1,277.07
71 FAU - St. Lucie	517.73	738.58	2.00	43.57	102.38	1.89	1,406.15	50.59	4.00	0.00	0.00	54.59	1,460.74
72 FSU Lab - Broward	337.79	193.83	0.00	69.85	74.32	7.02	682.81	27.87	1.00	0.00	0.00	28.87	711.68
73 FSU Lab - Leon	371.58												

2020-21 FEFP Final Conference Calculation
Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,432.31	11,336.36	7,589.56	28,358.23	606.04	50.55	12.50	510.24	1,179.33	29,537.56
2 Baker	1,586.93	1,876.03	1,038.72	4,501.68	8.76	35.67	1.35	318.48	364.26	4,865.94
3 Bay	7,263.08	9,077.13	6,432.99	22,773.20	622.30	532.29	102.79	575.72	1,833.10	24,606.30
4 Bradford	1,003.98	1,137.51	685.64	2,827.13	0.00	22.51	2.45	82.87	107.83	2,934.96
5 Brevard	21,545.31	28,360.56	19,918.52	69,824.39	1,477.42	826.14	105.85	1,455.63	3,865.04	73,689.43
6 Broward	71,886.03	96,720.35	70,774.70	239,381.08	19,955.63	1,902.99	622.92	6,726.03	29,207.57	268,588.65
7 Calhoun	614.91	825.19	564.62	2,004.72	4.47	20.33	3.69	68.31	96.80	2,101.52
8 Charlotte	4,538.59	5,583.11	4,627.19	14,748.89	233.12	180.66	11.28	447.08	872.14	15,621.03
9 Citrus	4,866.07	5,904.15	3,942.50	14,712.72	92.42	116.08	7.36	491.28	707.14	15,419.86
10 Clay	11,275.92	14,899.06	11,040.71	37,215.69	567.77	357.99	36.29	920.81	1,882.86	39,098.55
11 Collier	10,998.12	17,132.75	12,778.92	40,909.79	5,147.03	644.64	70.95	1,024.90	6,887.52	47,797.31
12 Columbia	3,485.10	3,926.92	2,232.26	9,644.28	91.13	44.52	2.26	406.45	544.36	10,188.64
13 Dade	83,988.84	122,677.84	89,867.93	296,534.61	37,372.68	2,700.17	400.00	7,913.08	48,385.93	344,920.54
14 DeSoto	1,447.36	1,872.22	1,164.30	4,483.88	251.12	2.06	0.84	137.59	391.61	4,875.49
15 Dixie	764.17	857.78	541.02	2,162.97	5.91	10.00	2.07	68.69	86.67	2,249.64
16 Duval	42,068.05	49,262.16	32,271.42	123,601.63	5,641.87	993.27	245.86	1,745.76	8,626.76	132,228.39
17 Escambia	12,920.93	15,065.26	9,826.26	37,812.45	396.09	220.59	122.50	1,276.60	2,015.78	39,828.23
18 Flagler	3,458.84	4,911.59	3,784.46	12,154.89	254.38	68.51	9.33	331.24	663.46	12,818.35
19 Franklin	399.61	515.67	259.75	1,175.03	24.11	11.91	2.05	34.72	72.79	1,247.82
20 Gadsden	1,444.43	1,850.28	1,075.29	4,370.00	230.92	61.40	2.91	88.77	384.00	4,754.00
21 Gilchrist	959.34	1,036.82	625.29	2,621.45	34.68	49.82	2.22	93.24	179.96	2,801.41
22 Glades	650.62	834.86	250.26	1,735.74	54.11	8.30	0.00	17.82	80.23	1,815.97
23 Gulf	532.00	719.31	517.00	1,768.31	18.00	38.00	3.00	28.69	87.69	1,856.00
24 Hamilton	418.78	580.36	393.70	1,392.84	100.80	6.41	4.30	50.20	161.71	1,554.55
25 Hardee	1,481.49	1,927.97	1,256.50	4,665.96	220.84	10.97	1.22	132.20	365.23	5,031.19
26 Hendry	2,210.88	3,204.25	2,391.79	7,806.92	456.75	33.21	14.67	332.42	837.05	8,643.97
27 Hernando	7,111.99	8,917.06	6,302.34	22,331.39	327.36	143.40	43.79	514.22	1,028.77	23,360.16
28 Highlands	3,747.70	4,645.69	2,975.09	11,368.48	375.90	30.37	13.29	357.70	777.26	12,145.74
29 Hillsborough	63,366.43	83,180.08	54,067.14	200,613.65	14,611.61	1,951.08	300.21	5,542.70	22,405.60	223,019.25
30 Holmes	979.49	1,241.55	741.72	2,962.76	7.89	1.98	1.10	121.31	132.28	3,095.04
31 Indian River	4,833.18	6,536.03	4,931.97	16,301.18	641.11	137.93	35.70	382.95	1,197.69	17,498.87
32 Jackson	1,973.22	2,185.10	1,469.57	5,627.89	67.04	81.93	3.86	240.97	393.80	6,021.69
33 Jefferson	242.53	314.52	175.16	732.21	17.20	13.60	0.00	11.02	41.82	774.03
34 Lafayette	329.40	460.09	268.17	1,057.66	50.54	2.00	1.13	73.88	127.55	1,185.21
35 Lake	13,806.33	17,153.96	11,497.49	42,457.78	1,257.57	458.51	61.93	1,310.94	3,088.95	45,546.73
36 Lee	25,260.43	34,688.86	24,931.67	84,880.96	8,355.36	488.57	67.05	2,269.69	11,880.67	96,061.63
37 Leon	11,018.58	12,693.17	8,783.00	32,494.75	499.81	250.51	36.00	644.28	1,430.60	33,925.35
38 Levy	1,773.35	2,200.68	1,195.07	5,169.10	102.80	12.26	3.16	169.02	287.24	5,456.34
39 Liberty	377.18	496.27	313.02	1,186.47	6.69	21.81	6.62	56.21	91.33	1,277.80
40 Madison	830.66	947.97	574.63	2,353.26	5.77	3.91	0.00	100.41	110.09	2,463.35
41 Manatee	14,064.52	18,687.33	12,605.85	45,357.70	3,450.79	205.54	93.99	1,160.47	4,910.79	50,268.49
42 Marion	12,551.57	16,395.03	11,321.86	40,268.46	1,354.06	654.13	116.47	1,377.16	3,501.82	43,770.28
43 Martin	4,910.96	6,767.28	5,103.58	16,781.82	1,450.51	34.81	166.41	490.85	2,142.58	18,924.40
44 Monroe	2,447.75	3,154.37	2,072.96	7,675.08	566.59	62.17	6.46	181.70	816.92	8,492.00
45 Nassau	3,951.17	4,782.55	3,253.38	11,987.10	116.74	61.56	12.18	442.55	633.03	12,620.13
46 Okaloosa	10,157.75	12,492.54	8,106.38	30,756.67	931.04	240.20	45.62	718.85	1,935.71	32,692.38
47 Okeechobee	1,788.99	2,452.69	1,746.33	5,988.01	468.67	14.06	1.68	200.99	685.40	6,673.41
48 Orange	51,353.61	71,692.07	55,064.37	178,110.05	23,810.05	3,343.16	462.01	3,674.84	31,290.06	209,400.11
49 Osceola	16,657.00	25,073.61	18,443.71	60,174.32	8,855.83	418.56	151.41	1,715.05	11,140.85	71,315.17
50 Palm Beach	49,939.51	69,367.88	50,448.26	169,755.65	18,785.47	1,304.93	483.18	4,292.18	24,865.76	194,621.41
51 Pasco	22,836.83	29,589.82	20,814.32	73,240.97	2,120.85	955.54	170.90	1,637.87	4,885.16	78,126.13
52 Pinellas	28,243.25	36,179.02	26,119.77	90,542.04	3,352.14	1,173.55	221.13	2,930.16	7,676.98	98,219.02
53 Polk	30,642.36	39,489.88	28,664.01	98,796.25	6,437.94	509.18	330.41	3,295.74	10,573.27	109,369.52
54 Putnam	3,240.70	4,109.52	2,437.97	9,788.19	400.49	15.76	8.34	342.93	767.52	10,555.71
55 St. Johns	13,193.01	17,509.65	12,410.91	43,113.57	177.16	442.29	100.83	790.21	1,510.49	44,624.06
56 St. Lucie	11,058.99	15,447.58	11,835.19	38,341.76	2,317.12	118.06	13.58	1,023.12	3,471.88	41,813.64
57 Santa Rosa	8,429.21	11,303.01	8,330.42	28,062.64	171.03	368.96	46.32	600.56	1,186.87	29,249.51
58 Sarasota	12,061.98	16,700.05	12,229.34	40,991.37	1,535.47	648.19	53.93	920.01	3,157.60	44,148.97
59 Seminole	19,606.78	25,323.50	18,634.16	63,564.44	2,181.43	280.11	40.87	1,608.77	4,111.18	67,675.62
60 Sumter	2,744.05	3,396.93	2,127.13	8,268.11	175.61	38.40	1.64	302.76	518.41	8,786.52
61 Suwannee	1,775.04	2,297.45	1,390.44	5,462.93	202.64	3.19	0.10	218.44	424.37	5,887.30
62 Taylor	957.06	1,116.52	555.90	2,629.48	0.00	7.28	1.24	17.34	25.86	2,655.34
63 Union	818.13	925.90	484.05	2,228.08	0.00	4.86	3.23	114.80	122.89	2,350.97
64 Volusia	18,310.42	23,381.68	16,134.20	57,826.30	2,138.53	758.91	50.57	1,814.95	4,762.96	62,589.26
65 Wakulla	1,710.51	1,875.56	1,315.38	4,901.45	4.75	33.40	10.13	175.20	223.48	5,124.93
66 Walton	3,289.15	4,055.71	2,672.54	10,017.40	381.21	19.67	5.90	146.70	553.48	10,570.88
67 Washington	1,126.15	1,315.27	892.42	3,333.84	8.38	40.38	12.78	77.42	138.96	3,472.80
69 FAMU Lab School	171.11	255.91	159.79	586.81	2.44	0.00	0.00	4.43	6.87	593.68
70 FAU - Palm Beach	230.49	380.58	654.00	1,265.07	12.00	0.00	0.00	0.00	12.00	1,277.07
71 FAU - St. Lucie	561.30	840.96	3.89	1,406.15	50.59	4.00	0.00	0.00	54.59	1,460.74
72 FSU Lab - Broward	407.64	268.15	7.02	682.81	27.87	1.00	0.00	0.00	28.87	711.68
73 FSU Lab - Leon	409.06	704.14	596.03	1,709.23	16.56	0.00	0.00	77.82	94.38	1,803.61
74 UF Lab School	216.18	525.30	467.62	1,209.10	0.00	0.00	0.00	8.61	8.61	1,217.71
75 Virtual School	2,339.78	9,281.98	25,584.37	37,206.13	25.57	0.00	0.00	976.63	1,002.20	38,208.33
State	789,094.17	1,054,895.94	766,764.89	2,610,755.00	181,724.53	24,308.70	4,975.81	68,413.23	279,422.27	2,890,177.27

2020-21 FEFP Final Conference Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.124
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.012
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.184
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.644
ESE Support Level V	255	5.462
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.012

2020-21 FEFP Final Conference Calculation
Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,601.92	11,336.36	7,680.63	29,618.91	717.55	184.20	68.28	516.36	1,486.39	31,105.30
2 Baker	1,783.71	1,876.03	1,051.18	4,710.92	10.37	129.98	7.37	322.30	470.02	5,180.94
3 Bay	8,163.70	9,077.13	6,510.19	23,751.02	736.80	1,939.66	561.44	582.63	3,820.53	27,571.55
4 Bradford	1,128.47	1,137.51	693.87	2,959.85	0.00	82.03	13.38	83.86	179.27	3,139.12
5 Brevard	24,216.93	28,360.56	20,157.54	72,735.03	1,749.27	3,010.45	578.15	1,473.10	6,810.97	79,546.00
6 Broward	80,799.90	96,720.35	71,624.00	249,144.25	23,627.47	6,934.50	3,402.39	6,806.74	40,771.10	289,915.35
7 Calhoun	691.16	825.19	571.40	2,087.75	5.29	74.08	20.15	69.13	168.65	2,256.40
8 Charlotte	5,101.38	5,583.11	4,682.72	15,367.21	276.01	658.33	61.61	452.44	1,448.39	16,815.60
9 Citrus	5,469.46	5,904.15	3,989.81	15,363.42	109.43	423.00	40.20	497.18	1,069.81	16,433.23
10 Clay	12,674.13	14,899.06	11,173.20	38,746.39	672.24	1,304.52	198.22	931.86	3,106.84	41,853.23
11 Collier	12,361.89	17,132.75	12,932.27	42,426.91	6,094.08	2,349.07	387.53	1,037.20	9,867.88	52,294.79
12 Columbia	3,917.25	3,926.92	2,259.05	10,103.22	107.90	162.23	12.34	411.33	693.80	10,797.02
13 Dade	94,403.46	122,677.84	90,946.35	308,027.65	44,249.25	9,839.42	2,184.80	8,008.04	64,281.51	372,309.16
14 DeSoto	1,626.83	1,872.22	1,178.27	4,677.32	297.33	7.51	4.59	139.24	448.67	5,125.99
15 Dixie	858.93	857.78	547.51	2,264.22	7.00	36.44	11.31	69.51	124.26	2,388.48
16 Duval	47,284.49	49,262.16	32,658.68	129,205.33	6,679.97	3,619.48	1,342.89	1,766.71	13,409.05	142,614.38
17 Escambia	14,523.13	15,065.26	9,944.18	39,532.57	468.97	803.83	669.10	1,291.92	3,233.82	42,766.39
18 Flagler	3,887.74	4,911.59	3,829.87	12,629.20	301.19	249.65	50.96	335.21	937.01	13,566.21
19 Franklin	449.16	515.67	262.87	1,227.70	28.55	43.40	11.20	35.14	118.29	1,345.99
20 Gadsden	1,623.54	1,850.28	1,088.19	4,562.01	273.41	223.74	15.89	89.84	602.88	5,164.89
21 Gilchrist	1,078.30	1,036.82	632.79	2,747.91	41.06	181.54	12.13	94.36	329.09	3,077.00
22 Glades	731.30	834.86	253.26	1,819.42	64.07	30.25	0.00	18.03	112.35	1,931.77
23 Gulf	597.97	719.31	523.20	1,840.48	21.31	138.47	16.39	29.03	205.20	2,045.68
24 Hamilton	470.71	580.36	398.42	1,449.49	119.35	23.36	23.49	50.80	217.00	1,666.49
25 Hardee	1,665.19	1,927.97	1,271.58	4,864.74	261.47	39.97	6.66	133.79	441.89	5,306.63
26 Hendry	2,485.03	3,204.25	2,420.49	8,109.77	540.79	121.02	80.13	336.41	1,078.35	9,188.12
27 Hernando	7,993.88	8,917.06	6,377.97	23,288.91	387.59	522.55	239.18	520.39	1,669.71	24,958.62
28 Highlands	4,212.41	4,645.69	3,010.79	11,868.89	445.07	110.67	72.59	361.99	990.32	12,859.21
29 Hillsborough	71,223.87	83,180.08	54,715.95	209,119.90	17,300.15	7,109.74	1,639.75	5,609.21	31,658.85	240,778.75
30 Holmes	1,100.95	1,241.55	750.62	3,093.12	9.34	7.22	6.01	122.77	145.34	3,238.46
31 Indian River	5,432.49	6,536.03	4,991.15	16,959.67	759.07	502.62	194.99	387.55	1,844.23	18,803.90
32 Jackson	2,217.90	2,185.10	1,487.20	5,890.20	79.38	298.55	21.08	243.86	642.87	6,533.07
33 Jefferson	272.60	314.52	177.26	764.38	20.36	49.56	0.00	11.15	81.07	845.45
34 Lafayette	370.25	460.09	271.39	1,101.73	59.84	7.29	6.17	74.77	148.07	1,249.80
35 Lake	15,518.31	17,153.96	11,635.46	44,307.73	1,488.96	1,670.81	338.26	1,326.67	4,824.70	49,132.43
36 Lee	28,392.72	34,688.86	25,230.85	88,312.43	9,892.75	1,780.35	366.23	2,296.93	14,336.26	102,648.69
37 Leon	12,384.88	12,693.17	8,888.40	33,966.45	591.78	912.86	196.63	652.01	2,353.28	36,319.73
38 Levy	1,993.25	2,200.68	1,209.41	5,403.34	121.72	44.68	17.26	171.05	354.71	5,758.05
39 Liberty	423.95	496.27	316.78	1,237.00	7.92	79.48	36.16	56.88	180.44	1,417.44
40 Madison	933.66	947.97	581.53	2,463.16	6.83	14.25	0.00	101.61	122.69	2,585.85
41 Manatee	15,808.52	18,687.33	12,757.12	47,252.97	4,085.74	748.99	513.37	1,174.40	6,522.50	53,775.47
42 Marion	14,107.96	16,395.03	11,457.72	41,960.71	1,603.21	2,383.65	636.16	1,393.69	6,016.71	47,977.42
43 Martin	5,519.92	6,767.28	5,164.82	17,452.02	1,710.40	126.85	908.93	496.74	3,249.92	20,701.94
44 Monroe	2,751.27	3,154.37	2,097.84	8,003.48	670.84	226.55	35.28	183.88	1,116.55	9,120.03
45 Nassau	4,441.12	4,782.55	3,292.42	12,516.09	138.22	224.32	66.53	447.86	876.93	13,393.02
46 Okaloosa	11,417.31	12,492.54	8,203.66	32,113.51	1,102.35	875.29	249.18	727.48	2,954.30	35,067.81
47 Okeechobee	2,010.82	2,452.69	1,767.29	6,230.80	554.91	51.23	9.18	203.40	818.72	7,049.52
48 Orange	57,721.46	71,692.07	55,725.14	185,138.67	28,191.10	12,182.48	2,523.50	3,718.94	46,616.02	231,754.69
49 Osceola	18,722.47	25,073.61	18,665.03	62,461.11	10,485.30	1,525.23	827.00	1,735.63	17,043.16	77,034.27
50 Palm Beach	56,132.01	69,367.88	51,053.64	176,553.53	22,242.00	4,755.16	2,639.13	4,343.69	33,979.98	210,533.51
51 Pasco	25,668.60	29,589.82	21,064.09	76,322.51	2,511.09	3,481.99	933.46	1,657.52	8,584.06	84,906.57
52 Pinellas	31,745.41	36,179.02	26,433.21	94,357.64	3,968.93	4,276.42	1,207.81	2,965.32	12,418.48	106,776.12
53 Polk	34,442.01	39,489.88	29,007.98	102,939.87	7,622.52	1,855.45	1,804.70	3,335.29	14,617.96	117,557.83
54 Putnam	3,642.55	4,109.52	2,467.23	10,219.30	474.18	57.43	45.55	347.05	924.21	11,143.51
55 St. Johns	14,828.94	17,509.65	12,559.84	44,898.43	209.76	1,611.70	550.73	799.69	3,171.88	48,070.31
56 St. Lucie	12,430.30	15,447.58	11,977.21	39,855.09	2,743.47	430.21	74.17	1,035.40	4,283.25	44,138.34
57 Santa Rosa	9,474.43	11,303.01	8,430.39	29,207.83	202.50	1,344.49	253.00	607.77	2,407.76	31,615.59
58 Sarasota	13,557.67	16,700.05	12,376.09	42,633.81	1,818.00	2,362.00	294.57	931.05	5,405.62	48,039.43
59 Seminole	22,038.02	25,323.50	18,857.77	66,219.29	2,582.81	1,020.72	223.23	1,628.08	5,454.84	71,674.13
60 Sumter	3,084.31	3,396.93	2,152.66	8,633.90	207.92	139.93	8.96	306.39	663.20	9,297.10
61 Suwannee	1,995.14	2,297.45	1,407.13	5,699.72	239.93	11.62	0.55	221.06	473.16	6,172.88
62 Taylor	1,075.74	1,116.52	562.57	2,754.83	0.00	26.53	6.77	17.55	50.85	2,805.68
63 Union	919.58	925.90	489.86	2,335.34	0.00	17.71	17.64	116.18	151.53	2,486.87
64 Volusia	20,580.91	23,381.68	16,327.81	60,290.40	2,532.02	2,765.47	276.21	1,836.73	7,410.43	67,700.83
65 Wakulla	1,922.61	1,875.56	1,331.16	5,129.33	5.62	121.71	55.33	177.30	359.96	5,489.29
66 Walton	3,697.00	4,055.71	2,704.61	10,457.32	451.35	71.68	32.23	148.46	703.72	11,161.04
67 Washington	1,265.79	1,315.27	903.13	3,484.19	9.92	147.14	69.80	78.35	305.21	3,789.40
69 FAMU Lab School	192.33	255.91	161.71	609.95	2.89	0.00	0.00	4.48	7.37	617.32
70 FAU - Palm Beach	259.07	380.58	661.85	1,301.50	14.21	0.00	0.00	0.00	14.21	1,315.71
71 FAU - St. Lucie	630.90	840.96	3.94	1,475.80	59.90	14.58	0.00	0.00	74.48	1,550.28
72 FSU Lab - Broward	458.19	268.15	7.10	733.44	33.00	3.64	0.00	0.00	36.64	770.08
73 FSU Lab - Leon	459.78	704.14	603.18	1,767.10	19.61	0.00	0.00	78.75	98.36	1,865.46
74 UF Lab School	242.99	525.30	473.23	1,241.52	0.00	0.00	0.00	8.71	8.71	1,250.23
75 Virtual School	2,629.91	9,281.98	25,891.38	37,803.27	30.27	0.00	0.00	988.35	1,018.62	38,821.89
State	886,941.84	1,054,895.94	775,966.09	2,717,803.87	215,161.86	88,580.93	27,177.88	69,234.19	400,154.86	3,117,958.73

2020-21 FEFP Final Conference Calculation
Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Reported Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,601.92	11,336.36	7,680.63	717.55	184.20	68.28	516.36	31,105.30	986.04	32,091.34
2 Baker	1,783.71	1,876.03	1,051.18	10.37	129.98	7.37	322.30	5,180.94	65.11	5,246.05
3 Bay	8,163.70	9,077.13	6,510.19	736.80	1,939.66	561.44	582.63	27,571.55	617.88	28,189.43
4 Bradford	1,128.47	1,137.51	693.87	0.00	82.03	13.38	83.86	3,139.12	32.33	3,171.45
5 Brevard	24,216.93	28,360.56	20,157.54	1,749.27	3,010.45	578.15	1,473.10	79,546.00	1,830.97	81,376.97
6 Broward	80,799.90	96,720.35	71,624.00	23,627.47	6,934.50	3,402.39	6,806.74	289,915.35	6,537.22	296,452.57
7 Calhoun	691.16	825.19	571.40	5.29	74.08	20.15	69.13	2,256.40	40.33	2,296.73
8 Charlotte	5,101.38	5,583.11	4,682.72	276.01	658.33	61.61	452.44	16,815.60	334.28	17,149.88
9 Citrus	5,469.46	5,904.15	3,989.81	109.43	423.00	40.20	497.18	16,433.23	257.31	16,690.54
10 Clay	12,674.13	14,899.06	11,173.20	672.24	1,304.52	198.22	931.86	41,853.23	1,054.64	42,907.87
11 Collier	12,361.89	17,132.75	12,932.27	6,094.08	2,349.07	387.53	1,037.20	52,294.79	1,374.50	53,669.29
12 Columbia	3,917.25	3,926.92	2,259.05	107.90	162.23	12.34	411.33	10,797.02	93.52	10,890.54
13 Dade	94,403.46	122,677.84	90,946.35	44,249.25	9,839.42	2,184.80	8,008.04	372,309.16	8,466.11	380,775.27
14 DeSoto	1,626.83	1,872.22	1,178.27	297.33	7.51	4.59	139.24	5,125.99	36.78	5,162.77
15 Dixie	858.93	857.78	547.51	7.00	36.44	11.31	69.51	2,388.48	19.39	2,407.87
16 Duval	47,284.49	49,262.16	32,658.68	6,679.97	3,619.48	1,342.89	1,766.71	142,614.38	2,133.63	144,748.01
17 Escambia	14,523.13	15,065.26	9,944.18	468.97	803.83	669.10	1,291.92	42,766.39	868.13	43,634.52
18 Flagler	3,887.74	4,911.59	3,829.87	301.19	249.65	50.96	335.21	13,566.21	216.42	13,782.63
19 Franklin	449.16	515.67	262.87	28.55	43.40	11.20	35.14	1,345.99	12.76	1,358.75
20 Gadsden	1,623.54	1,850.28	1,088.19	273.41	223.74	15.89	89.84	5,164.89	36.77	5,201.66
21 Gilchrist	1,078.30	1,036.82	632.79	41.06	181.54	12.13	94.36	3,077.00	74.76	3,151.76
22 Glades	731.30	834.86	253.26	64.07	30.25	0.00	18.03	1,931.77	0.60	1,932.37
23 Gulf	597.97	719.31	523.20	21.31	138.47	16.39	29.03	2,045.68	14.30	2,059.98
24 Hamilton	470.71	580.36	398.42	119.35	23.36	23.49	50.80	1,666.49	15.82	1,682.31
25 Hardee	1,665.19	1,927.97	1,271.58	261.47	39.97	6.66	133.79	5,306.63	45.98	5,352.61
26 Hendry	2,485.03	3,204.25	2,420.49	540.79	121.02	80.13	336.41	9,188.12	115.22	9,303.34
27 Hernando	7,993.88	8,917.06	6,377.97	387.59	522.55	239.18	520.39	24,958.62	342.38	25,301.00
28 Highlands	4,212.41	4,645.69	3,010.79	445.07	110.67	72.59	361.99	12,859.21	123.57	12,982.78
29 Hillsborough	71,223.87	83,180.08	54,715.95	17,300.15	7,109.74	1,639.75	5,609.21	240,778.75	4,520.67	245,299.42
30 Holmes	1,100.95	1,241.55	750.62	9.34	7.22	6.01	122.77	3,238.46	29.41	3,267.87
31 Indian River	5,432.49	6,536.03	4,991.15	759.07	502.62	194.99	387.55	18,803.90	321.98	19,125.88
32 Jackson	2,217.90	2,185.10	1,487.20	79.38	298.55	21.08	243.86	6,533.07	86.07	6,619.14
33 Jefferson	272.60	314.52	177.26	20.36	49.56	0.00	11.15	845.45	2.70	848.15
34 Lafayette	370.25	460.09	271.39	59.84	7.29	6.17	74.77	1,249.80	42.71	1,292.51
35 Lake	15,518.31	17,153.96	11,635.46	1,488.96	1,670.81	338.26	1,326.67	49,132.43	943.15	50,075.58
36 Lee	28,392.72	34,688.86	25,230.85	9,892.75	1,780.35	366.23	2,296.93	102,648.69	2,256.08	104,904.77
37 Leon	12,384.88	12,693.17	8,888.40	591.78	912.86	196.63	652.01	36,319.73	821.48	37,141.21
38 Levy	1,993.25	2,200.68	1,209.41	121.72	44.68	17.26	171.05	5,758.05	190.85	5,948.90
39 Liberty	423.95	496.27	316.78	7.92	79.48	36.16	56.88	1,417.44	29.71	1,447.15
40 Madison	933.66	947.97	581.53	6.83	14.25	0.00	101.61	2,585.85	21.80	2,607.65
41 Manatee	15,808.52	18,687.33	12,757.12	4,085.74	748.99	513.37	1,174.40	53,775.47	913.42	54,688.89
42 Marion	14,017.96	16,395.03	11,457.72	1,603.21	2,383.65	636.16	1,393.69	47,977.42	766.48	48,743.90
43 Martin	5,519.92	6,767.28	5,164.82	1,717.40	126.85	908.93	496.74	20,701.94	456.35	21,158.29
44 Monroe	2,751.27	3,154.37	2,097.84	670.84	226.55	35.28	183.88	9,120.03	174.15	9,294.18
45 Nassau	4,441.12	4,782.55	3,292.42	138.22	224.32	66.53	447.86	13,393.02	282.94	13,675.96
46 Okaloosa	11,417.31	12,492.54	8,203.66	1,102.35	875.29	249.18	727.48	35,067.81	800.75	35,868.56
47 Okeechobee	2,010.82	2,452.69	1,767.29	554.91	51.23	9.18	203.40	7,049.52	85.89	7,135.41
48 Orange	57,721.46	71,692.07	55,725.14	28,191.10	12,182.48	2,523.50	3,718.94	231,754.69	4,926.29	236,680.98
49 Osceola	18,722.47	25,073.61	18,665.03	10,485.30	1,525.23	827.00	1,735.63	77,034.27	1,025.08	78,059.35
50 Palm Beach	56,132.01	69,367.88	51,053.64	22,242.00	4,755.16	2,639.13	4,343.69	210,533.51	8,977.84	219,511.35
51 Pasco	25,688.60	29,589.82	21,064.09	2,511.09	3,481.99	933.46	1,657.52	84,906.57	1,423.32	86,329.89
52 Pinellas	31,745.41	36,179.02	26,433.21	3,968.93	4,276.42	1,207.81	2,965.32	106,776.12	2,157.56	108,933.68
53 Polk	34,442.01	39,489.88	29,007.98	7,622.52	1,855.45	1,804.70	3,335.29	117,557.83	1,193.35	118,751.18
54 Putnam	3,642.55	4,109.52	2,467.23	474.18	57.43	45.55	347.05	11,143.51	163.61	11,307.12
55 St. Johns	14,828.94	17,509.65	12,559.84	209.76	1,611.70	550.73	799.69	48,070.31	1,930.52	50,000.83
56 St. Lucie	12,430.30	15,447.58	11,977.21	2,743.47	430.21	74.17	1,035.40	44,138.34	974.41	45,112.75
57 Santa Rosa	9,474.43	11,303.01	8,430.39	202.50	1,344.49	253.00	607.77	31,615.59	506.41	32,122.00
58 Sarasota	13,557.67	16,700.05	12,376.09	1,818.00	2,362.00	294.57	931.05	48,039.43	1,695.39	49,734.82
59 Seminole	22,038.02	25,323.50	18,857.77	2,582.81	1,020.72	223.23	1,628.08	71,674.13	2,438.82	74,112.95
60 Sumter	3,084.31	3,396.93	2,152.66	207.92	139.93	8.96	306.39	9,297.10	147.98	9,445.08
61 Suwannee	1,995.14	2,297.45	1,407.13	239.93	11.62	0.55	221.06	6,172.88	112.03	6,284.91
62 Taylor	1,075.74	1,116.52	562.57	0.00	26.53	6.77	17.55	2,805.68	144.87	2,950.55
63 Union	919.58	925.90	489.86	0.00	17.71	17.64	116.18	2,486.87	32.88	2,519.75
64 Volusia	20,580.91	23,381.68	16,327.81	2,532.02	2,765.47	276.21	1,836.73	67,700.83	922.63	68,623.46
65 Wakulla	1,922.61	1,875.56	1,331.16	5.62	121.71	55.33	177.30	5,489.29	84.69	5,573.98
66 Walton	3,697.00	4,055.71	2,704.61	451.35	71.68	32.23	148.46	11,161.04	204.98	11,366.02
67 Washington	1,265.79	1,315.27	903.13	9.92	147.14	69.80	78.35	3,789.40	90.55	3,879.95
69 FAMU Lab School	192.33	255.91	161.71	2.89	0.00	0.00	4.48	617.32	0.30	617.62
70 FAU - Palm Beach	259.07	380.58	661.85	14.21	0.00	0.00	0.00	1,315.71	0.75	1,316.46
71 FAU - St. Lucie	630.90	840.96	3.94	59.90	14.58	0.00	0.00	1,550.28	0.00	1,550.28
72 FSU Lab - Broward	458.19	268.15	7.10	33.00	3.64	0.00	0.00	770.08	0.00	770.08
73 FSU Lab - Leon	459.78	704.14	603.18	19.61	0.00	0.00	78.75	1,865.46	44.75	1,910.21
74 UF Lab School	242.99	525.30	473.23	0.00	0.00	0.00	8.71	1,250.23	26.74	1,276.97
75 Virtual School	2,629.91	9,281.98	25,891.38	30.27	0.00	0.00	988.35	38,821.89	488.52	39,310.41
State	886,941.84	1,054,895.94	775,966.09	215,161.86	88,580.93	27,177.88	69,234.19	3,117,958.73	68,207.61	3,186,166.34

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.

2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry-Certified Career Education.

2020-21 FEFP Final Conference Calculation
Add-On Weighted FTE

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry-Certified Career Ed. Supplement FTE	Total Add-On FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	496.16	95.20	22.80	22.80	138.40	0.00	0.00	5.00	205.68	986.04
2 Baker	2.24	0.00	0.00	0.00	0.00	0.00	4.37	5.00	53.50	65.11
3 Bay	249.44	16.80	2.10	9.30	155.04	0.00	0.00	28.50	156.70	617.88
4 Bradford	3.52	0.00	0.00	0.00	0.00	0.00	4.66	1.25	22.90	32.33
5 Brevard	729.12	60.16	13.50	49.50	324.96	0.00	0.00	37.50	616.23	1,830.97
6 Broward	2,830.88	113.76	27.60	166.50	1,624.80	0.00	0.00	80.50	1,693.18	6,537.22
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.33	40.33
8 Charlotte	124.96	0.00	0.00	0.00	63.84	0.00	0.00	2.00	143.48	334.28
9 Citrus	81.76	52.32	15.60	0.00	0.00	0.00	0.00	10.00	97.63	257.31
10 Clay	360.80	40.00	11.40	37.80	290.24	0.00	0.00	2.25	312.15	1,054.64
11 Collier	467.84	0.00	0.00	15.60	536.48	74.78	0.00	18.00	261.80	1,374.50
12 Columbia	42.24	0.00	0.00	0.00	0.00	0.00	0.00	14.50	36.78	93.52
13 Dade	4,514.40	394.88	110.40	151.50	1,306.88	0.00	0.00	159.00	1,829.05	8,466.11
14 DeSoto	9.44	0.00	0.00	0.00	0.00	0.00	1.09	4.25	22.00	36.78
15 Dixie	6.40	0.00	0.00	0.00	0.00	0.00	0.59	0.50	11.90	19.39
16 Duval	1,138.56	271.68	61.50	37.20	235.84	0.00	0.00	103.00	285.85	2,133.63
17 Escambia	232.32	70.08	21.00	0.00	0.00	0.00	0.00	6.50	538.23	868.13
18 Flagler	84.00	31.84	9.60	0.00	0.00	0.00	0.00	11.75	79.23	216.42
19 Franklin	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.76
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	1.59	1.50	33.68	36.77
21 Gilchrist	1.60	0.00	0.00	0.00	0.00	0.00	4.66	1.00	67.50	74.76
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	14.05	14.30
24 Hamilton	1.76	0.00	0.00	0.00	0.00	0.00	4.66	0.00	9.40	15.82
25 Hardee	12.32	0.00	0.00	0.00	0.00	0.00	0.96	0.00	32.70	45.98
26 Hendry	30.24	0.00	0.00	0.00	0.00	0.00	0.00	17.00	67.98	115.22
27 Hernando	116.16	29.28	5.70	0.00	16.64	0.00	0.00	3.00	171.60	342.38
28 Highlands	46.72	19.20	3.90	0.00	0.00	0.00	0.00	2.00	51.75	123.57
29 Hillsborough	2,823.36	388.32	124.50	3.00	25.76	0.00	0.00	178.00	977.73	4,520.67
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	1.31	0.00	28.10	29.41
31 Indian River	164.48	35.20	7.80	0.00	0.00	0.00	0.00	5.50	109.00	321.98
32 Jackson	7.52	0.00	0.00	0.00	0.00	0.00	0.00	1.25	77.30	86.07
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	2.70
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	6.21	0.00	36.50	42.71
35 Lake	365.12	0.00	0.00	0.00	0.00	0.00	0.00	15.25	562.78	943.15
36 Lee	417.92	262.88	72.00	73.50	572.00	0.00	0.00	66.00	791.78	2,256.08
37 Leon	526.24	37.76	9.60	0.00	0.00	0.00	0.00	10.25	237.63	821.48
38 Levy	8.00	0.00	0.00	0.00	0.00	137.55	0.00	3.00	42.30	190.85
39 Liberty	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.25	29.30	29.71
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	18.80	21.80
41 Manatee	307.68	45.12	10.80	29.70	150.24	0.00	0.00	30.25	339.63	913.42
42 Marion	169.76	82.40	20.10	21.90	217.44	0.00	0.00	11.00	243.88	766.48
43 Martin	225.44	68.16	16.20	0.00	0.00	0.00	0.00	11.00	135.55	456.35
44 Monroe	113.92	0.00	0.00	0.00	0.00	0.00	0.00	4.00	56.23	174.15
45 Nassau	107.04	0.00	0.00	0.00	0.00	0.00	0.00	11.50	164.40	282.94
46 Okaloosa	307.52	37.60	6.60	1.20	112.80	0.00	0.00	0.00	335.03	800.75
47 Okeechobee	22.08	0.00	0.00	0.00	0.00	0.00	4.66	0.25	58.90	85.89
48 Orange	3,319.68	216.32	56.40	3.90	19.84	0.00	0.00	91.75	1,218.40	4,926.29
49 Osceola	478.08	98.40	31.20	0.00	16.00	0.00	0.00	26.25	375.15	1,025.08
50 Palm Beach	2,363.68	426.08	100.20	350.10	3,870.08	0.00	0.00	69.25	1,798.45	8,977.84
51 Pasco	754.72	90.24	26.10	23.40	169.76	0.00	0.00	24.50	334.60	1,423.32
52 Pinellas	921.28	224.64	68.40	15.00	253.76	0.00	0.00	100.75	573.73	2,157.56
53 Polk	430.72	150.56	30.30	16.50	92.64	0.00	0.00	50.25	422.38	1,193.35
54 Putnam	15.68	0.00	0.00	12.00	91.68	0.00	0.00	10.75	33.50	163.61
55 St. Johns	1,011.04	123.04	29.10	24.00	180.64	0.00	0.00	15.25	547.45	1,930.52
56 St. Lucie	49.76	61.76	13.80	28.80	378.56	0.00	0.00	13.25	428.48	974.41
57 Santa Rosa	235.36	0.00	0.00	0.00	0.00	0.00	0.00	2.25	268.80	506.41
58 Sarasota	504.00	169.76	38.10	62.10	502.08	0.00	0.00	20.50	398.85	1,695.39
59 Seminole	1,475.52	97.92	30.30	0.00	0.00	0.00	0.00	33.00	802.08	2,438.82
60 Sumter	56.64	0.00	0.00	0.00	0.00	0.00	3.01	0.00	88.33	147.98
61 Suwannee	15.36	0.00	0.00	0.00	0.00	0.00	0.92	1.25	94.50	112.03
62 Taylor	2.72	0.00	0.00	0.00	0.00	117.74	4.66	0.00	19.75	144.87
63 Union	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.28	32.88
64 Volusia	390.56	180.80	48.60	0.00	59.44	0.00	0.00	8.25	234.98	922.63
65 Wakulla	14.56	0.00	0.00	0.00	0.00	0.00	0.00	4.50	65.63	84.69
66 Walton	69.28	0.00	0.00	0.00	0.00	0.00	0.00	1.25	134.45	204.98
67 Washington	1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.50	88.93	90.55
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.75
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	27.20	0.00	0.00	0.00	0.00	0.00	0.00	0.25	17.30	44.75
74 UF Lab School	26.24	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	26.74
75 Virtual School	477.92	0.00	0.00	0.00	0.00	0.00	0.00	10.50	0.10	488.52
State	29,792.00	3,992.16	1,045.20	1,155.30	11,405.84	330.07	43.35	1,350.25	19,093.44	68,207.61

2020-21 FEFP Final Conference Calculation
Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2017	2018	2019	Three-Year	Three-Year	Add	District
	FPLI	FPLI	FPLI	Average	Average	20	Cost
	-1-	-2-	-3-	-4-	-5-	-6-	Differential
1 Alachua	97.45	97.51	97.45	97.47	77.98	97.98	0.9798
2 Baker	96.79	96.91	96.45	96.72	77.37	97.37	0.9737
3 Bay	96.77	96.53	95.83	96.38	77.10	97.10	0.9710
4 Bradford	96.22	96.28	95.83	96.11	76.89	96.89	0.9689
5 Brevard	98.43	98.59	98.36	98.46	78.77	98.77	0.9877
6 Broward	102.27	102.41	102.04	102.24	81.79	101.79	1.0179
7 Calhoun	92.51	92.10	91.43	92.01	73.61	93.61	0.9361
8 Charlotte	98.23	98.53	98.71	98.49	78.79	98.79	0.9879
9 Citrus	93.77	93.67	92.98	93.47	74.78	94.78	0.9478
10 Clay	98.83	98.84	98.38	98.68	78.95	98.95	0.9895
11 Collier	106.01	106.27	106.47	106.25	85.00	105.00	1.0500
12 Columbia	94.26	93.82	93.08	93.72	74.98	94.98	0.9498
13 Dade	101.79	101.63	101.92	101.78	81.42	101.42	1.0142
14 DeSoto	96.68	97.08	97.26	97.01	77.61	97.61	0.9761
15 Dixie	92.10	92.59	92.54	92.41	73.93	93.93	0.9393
16 Duval	101.18	101.16	100.68	101.01	80.81	100.81	1.0081
17 Escambia	97.29	96.92	96.75	96.99	77.59	97.59	0.9759
18 Flagler	94.67	94.69	94.58	94.65	75.72	95.72	0.9572
19 Franklin	93.11	92.09	90.28	91.83	73.46	93.46	0.9346
20 Gadsden	94.60	94.28	93.91	94.26	75.41	95.41	0.9541
21 Gilchrist	94.22	94.40	94.34	94.32	75.46	95.46	0.9546
22 Glades	97.87	98.61	98.79	98.42	78.74	98.74	0.9874
23 Gulf	93.22	93.11	92.43	92.92	74.34	94.34	0.9434
24 Hamilton	90.89	90.64	90.22	90.58	72.47	92.47	0.9247
25 Hardee	94.76	95.37	95.64	95.26	76.21	96.21	0.9621
26 Hendry	99.58	100.09	100.27	99.98	79.98	99.98	0.9998
27 Hernando	96.05	95.74	95.99	95.93	76.74	96.74	0.9674
28 Highlands	94.18	94.50	94.67	94.45	75.56	95.56	0.9556
29 Hillsborough	100.66	100.38	100.64	100.56	80.45	100.45	1.0045
30 Holmes	92.78	92.74	92.40	92.64	74.11	94.11	0.9411
31 Indian River	100.18	100.11	99.93	100.07	80.06	100.06	1.0006
32 Jackson	93.06	92.24	90.30	91.87	73.49	93.49	0.9349
33 Jefferson	94.35	94.00	93.62	93.99	75.19	95.19	0.9519
34 Lafayette	90.67	90.80	90.75	90.74	72.59	92.59	0.9259
35 Lake	97.38	97.52	97.80	97.57	78.05	98.05	0.9805
36 Lee	102.23	102.59	102.78	102.53	82.03	102.03	1.0203
37 Leon	97.16	96.78	96.40	96.78	77.42	97.42	0.9742
38 Levy	94.07	94.34	94.28	94.23	75.38	95.38	0.9538
39 Liberty	92.08	92.17	91.80	92.02	73.61	93.61	0.9361
40 Madison	91.86	91.44	90.37	91.22	72.98	92.98	0.9298
41 Manatee	98.07	98.45	98.73	98.42	78.73	98.73	0.9873
42 Marion	93.88	93.59	93.37	93.61	74.89	94.89	0.9489
43 Martin	101.83	102.20	102.17	102.07	81.65	101.65	1.0165
44 Monroe	105.47	106.39	106.07	105.98	84.78	104.78	1.0478
45 Nassau	98.76	98.88	98.62	98.75	79.00	99.00	0.9900
46 Okaloosa	99.34	99.25	98.89	99.16	79.33	99.33	0.9933
47 Okeechobee	96.98	97.53	97.49	97.33	77.87	97.87	0.9787
48 Orange	100.87	100.85	101.13	100.95	80.76	100.76	1.0076
49 Osceola	98.53	98.53	98.81	98.62	78.90	98.90	0.9890
50 Palm Beach	105.04	105.26	105.18	105.16	84.13	104.13	1.0413
51 Pasco	97.96	97.76	98.01	97.91	78.33	98.33	0.9833
52 Pinellas	99.82	99.61	99.85	99.76	79.81	99.81	0.9981
53 Polk	96.20	96.05	96.00	96.08	76.87	96.87	0.9687
54 Putnam	95.06	95.07	94.62	94.92	75.93	95.93	0.9593
55 St. Johns	101.02	100.98	100.95	100.98	80.79	100.79	1.0079
56 St. Lucie	99.81	100.29	100.26	100.12	80.10	100.10	1.0010
57 Santa Rosa	96.95	96.92	96.37	96.75	77.40	97.40	0.9740
58 Sarasota	100.39	100.94	101.23	100.85	80.68	100.68	1.0068
59 Seminole	99.44	99.30	99.58	99.44	79.55	99.55	0.9955
60 Sumter	96.03	96.49	95.74	96.09	76.87	96.87	0.9687
61 Suwannee	92.70	92.40	91.07	92.06	73.65	93.65	0.9365
62 Taylor	92.08	91.18	90.51	91.26	73.01	93.01	0.9301
63 Union	95.15	95.06	94.61	94.94	75.95	95.95	0.9595
64 Volusia	95.72	95.73	96.00	95.82	76.65	96.65	0.9665
65 Wakulla	94.66	94.39	94.02	94.36	75.49	95.49	0.9549
66 Walton	98.06	98.01	97.37	97.81	78.25	98.25	0.9825
67 Washington	92.99	92.81	92.14	92.65	74.12	94.12	0.9412
69 FAMU Lab School	97.16	96.78	96.40	96.78	77.42	97.42	0.9742
70 FAU - Palm Beach	105.04	105.26	105.18	105.16	84.13	104.13	1.0413
71 FAU - St. Lucie	99.81	100.29	100.26	100.12	80.10	100.10	1.0010
72 FSU Lab - Broward	102.27	102.41	102.04	102.24	81.79	101.79	1.0179
73 FSU Lab - Leon	97.16	96.78	96.40	96.78	77.42	97.42	0.9742
74 UF Lab School	97.45	97.51	97.45	97.47	77.98	97.98	0.9798
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2020-21 FEFP Final Conference Calculation
Sparsity Supplement

District	2020-21 Unweighted FTE ¹	High School Centers	High School Centers Capped at 4	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2020-21 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,537.56	7	3	9,846	0.0000	32,091.34	0	0.00	0
2 Baker	4,865.94	1	1	4,866	0.0355	5,246.05	805,346	165.51	805,346
3 Bay	24,606.30	5	3	8,202	0.0000	28,189.43	0	0.00	0
4 Bradford	2,934.96	1	1	2,935	0.0854	3,171.45	1,170,447	398.79	1,170,447
5 Brevard	73,689.43	16	3	24,563	0.0000	81,376.97	0	0.00	0
6 Broward	268,588.65	31	3	89,530	0.0000	296,452.57	0	0.00	0
7 Calhoun	2,101.52	2	2	1,051	0.1837	2,296.73	1,822,036	867.01	1,822,036
8 Charlotte	15,621.03	3	3	5,207	0.0293	17,149.88	2,167,544	138.76	2,167,544
9 Citrus	15,419.86	3	3	5,140	0.0305	16,690.54	2,195,281	142.37	2,195,281
10 Clay	39,098.55	7	3	13,033	0.0000	42,907.87	0	0.00	0
11 Collier	47,797.31	8	3	15,932	0.0000	53,669.29	0	0.00	0
12 Columbia	10,188.64	2	2	5,094	0.0313	10,890.54	1,471,461	144.42	1,471,461
13 Dade	344,920.54	49	3	114,974	0.0000	380,775.27	0	0.00	0
14 DeSoto	4,875.49	1	1	4,875	0.0354	5,162.77	788,547	161.74	788,547
15 Dixie	2,249.64	1	1	2,250	0.1125	2,407.87	1,170,087	520.12	1,170,087
16 Duval	132,228.39	21	3	44,076	0.0000	144,748.01	0	0.00	0
17 Escambia	39,828.23	7	3	13,276	0.0000	43,634.52	0	0.00	0
18 Flagler	12,818.35	2	2	6,409	0.0109	13,782.63	647,134	50.48	1,281,899
19 Franklin	1,247.82	1	1	1,248	0.1690	1,358.75	991,879	794.89	991,879
20 Gadsden	4,754.00	1	1	4,754	0.0377	5,201.66	847,737	178.32	847,737
21 Gilchrist	2,801.41	2	2	1,401	0.1586	3,151.76	2,159,044	770.70	2,159,044
22 Glades	1,815.97	1	1	1,816	0.1339	1,932.37	1,117,644	615.45	1,117,644
23 Gulf	1,856.00	2	2	1,000	0.1877	2,059.98	1,670,255	899.92	1,670,255
24 Hamilton	1,554.55	1	1	1,555	0.1489	1,682.31	1,081,724	695.84	1,081,724
25 Hardee	5,031.19	1	1	5,031	0.0324	5,352.61	749,799	149.03	749,799
26 Hendry	8,643.97	2	2	4,322	0.0468	9,303.34	1,881,494	217.67	1,881,494
27 Hernando	23,360.16	5	4	5,840	0.0189	25,301.00	2,068,811	88.56	2,336,051
28 Highlands	12,145.74	3	3	4,049	0.0532	12,982.78	2,981,720	245.50	2,981,720
29 Hillsborough	223,019.25	27	3	74,340	0.0000	245,299.42	0	0.00	0
30 Holmes	3,095.04	4	3	1,032	0.1852	3,267.87	2,613,632	844.46	2,613,632
31 Indian River	17,498.87	2	2	8,749	0.0000	19,125.88	0	0.00	0
32 Jackson	6,021.69	5	3	2,007	0.1240	6,619.14	3,545,322	588.76	3,545,322
33 Jefferson	774.03	1	1	1,000	0.1877	848.15	687,690	888.45	687,690
34 Lafayette	1,185.21	1	1	1,185	0.1735	1,292.51	968,815	817.42	968,815
35 Lake	45,546.73	8	3	15,182	0.0000	50,075.58	0	0.00	0
36 Lee	96,061.63	14	3	32,021	0.0000	104,904.77	0	0.00	0
37 Leon	33,925.35	5	3	11,308	0.0000	37,141.21	0	0.00	0
38 Levy	5,456.34	4	3	1,819	0.1337	5,948.90	3,436,612	629.84	3,436,612
39 Liberty	1,277.80	1	1	1,278	0.1669	1,447.15	1,043,284	816.47	1,043,284
40 Madison	2,463.35	1	1	2,463	0.1033	2,607.65	1,163,767	472.43	1,163,767
41 Manatee	50,268.49	7	3	16,756	0.0000	54,688.89	0	0.00	0
42 Marion	43,770.28	7	3	14,590	0.0000	48,743.90	0	0.00	0
43 Martin	18,924.40	3	3	6,308	0.0122	21,158.29	1,116,823	59.01	1,892,534
44 Monroe	8,492.00	3	3	2,831	0.0891	9,294.18	3,577,822	421.32	3,577,822
45 Nassau	12,620.13	4	3	4,207	0.0494	13,675.96	2,919,987	231.38	2,919,987
46 Okaloosa	32,692.38	6	3	10,897	0.0000	35,868.56	0	0.00	0
47 Okeechobee	6,673.41	1	1	6,673	0.0075	7,135.41	229,927	34.45	667,369
48 Orange	209,400.11	20	3	69,800	0.0000	236,680.98	0	0.00	0
49 Osceola	71,315.17	9	3	23,772	0.0000	78,059.35	0	0.00	0
50 Palm Beach	194,621.41	25	3	64,874	0.0000	219,511.35	0	0.00	0
51 Pasco	78,126.13	14	3	26,042	0.0000	86,329.89	0	0.00	0
52 Pinellas	98,219.02	16	3	32,740	0.0000	108,933.68	0	0.00	0
53 Polk	109,369.52	16	3	36,457	0.0000	118,751.18	0	0.00	0
54 Putnam	10,555.71	4	3	3,519	0.0671	11,307.12	3,276,254	310.38	3,276,254
55 St. Johns	44,624.06	6	3	14,875	0.0000	50,000.83	0	0.00	0
56 St. Lucie	41,813.64	6	3	13,938	0.0000	45,112.75	0	0.00	0
57 Santa Rosa	29,249.51	6	3	9,750	0.0000	32,122.00	0	0.00	0
58 Sarasota	44,148.97	7	3	14,716	0.0000	49,734.82	0	0.00	0
59 Seminole	67,675.62	9	3	22,559	0.0000	74,112.95	0	0.00	0
60 Sumter	8,786.52	2	2	4,393	0.0453	9,445.08	1,846,106	210.11	1,846,106
61 Suwannee	5,887.30	2	2	2,944	0.0851	6,284.91	2,311,076	392.55	2,311,076
62 Taylor	2,655.34	1	1	2,655	0.0957	2,950.55	1,219,302	459.19	1,219,302
63 Union	2,350.97	1	1	2,351	0.1081	2,519.75	1,176,020	500.23	1,176,020
64 Volusia	62,589.26	10	3	20,863	0.0000	68,623.46	0	0.00	0
65 Wakulla	5,124.93	1	1	5,125	0.0307	5,573.98	739,638	144.32	739,638
66 Walton	10,570.88	4	3	3,524	0.0669	11,366.02	3,286,447	310.90	3,286,447
67 Washington	3,472.80	2	2	1,736	0.1383	3,879.95	2,317,826	667.42	2,317,826
69 FAMU Lab School	593.68	1	1	1,000	0.1877	617.62	500,773	843.51	500,773
70 FAU - Palm Beach	1,277.07	1	1	1,277	0.1670	1,316.46	949,464	743.47	949,464
71 FAU - St. Lucie	1,460.74	0	0	0	0.0000	1,550.28	0	0.00	0
72 FSU Lab - Broward	711.68	0	0	0	0.0000	770.08	0	0.00	0
73 FSU Lab - Leon	1,803.61	1	1	1,804	0.1346	1,910.21	1,110,190	615.54	1,110,190
74 UF Lab School	1,217.71	1	1	1,218	0.1711	1,276.97	943,984	775.21	943,984
75 Virtual School	38,208.33	0	0	0	0.0000	39,310.41	0	0.00	0
State	2,890,177.27	455	162			3,186,166.34	68,768,751		70,883,909

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2020-21 FEFP Final Conference Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	2020-21 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,961,493	29,537.56	438.81	0.00	0	0	0
2 Baker	813,509	4,865.94	167.18	0.00	0	805,346	803,852
3 Bay	13,105,944	24,606.30	532.63	0.00	0	0	0
4 Bradford	792,504	2,934.96	270.02	0.00	0	1,170,447	1,168,275
5 Brevard	34,463,102	73,689.43	467.68	0.00	0	0	0
6 Broward	163,838,749	268,588.65	610.00	0.00	0	0	0
7 Calhoun	314,302	2,101.52	149.56	0.00	0	1,822,036	1,818,655
8 Charlotte	14,749,897	15,621.03	944.23	365.27	(2,167,544)	0	0
9 Citrus	8,386,391	15,419.86	543.87	0.00	0	2,195,281	2,191,207
10 Clay	9,606,768	39,098.55	245.71	0.00	0	0	0
11 Collier	74,502,439	47,797.31	1,558.72	0.00	0	0	0
12 Columbia	2,384,843	10,188.64	234.07	0.00	0	1,471,461	1,468,730
13 Dade	255,921,175	344,920.54	741.97	0.00	0	0	0
14 DeSoto	1,526,680	4,875.49	313.13	0.00	0	788,547	787,084
15 Dixie	427,798	2,249.64	190.16	0.00	0	1,170,087	1,167,916
16 Duval	57,595,997	132,228.39	435.58	0.00	0	0	0
17 Escambia	15,531,156	39,828.23	389.95	0.00	0	0	0
18 Flagler	7,895,429	12,818.35	615.95	36.99	(474,151)	807,748	806,249
19 Franklin	1,654,164	1,247.82	1,325.64	746.68	(931,722)	60,157	60,045
20 Gadsden	1,194,908	4,754.00	251.35	0.00	0	847,737	846,164
21 Gilchrist	625,023	2,801.41	223.11	0.00	0	2,159,044	2,155,038
22 Glades	534,348	1,815.97	294.25	0.00	0	1,117,644	1,115,570
23 Gulf	1,348,605	1,856.00	726.62	147.66	(274,057)	1,396,198	1,393,607
24 Hamilton	735,660	1,554.55	473.23	0.00	0	1,081,724	1,079,717
25 Hardee	1,303,809	5,031.19	259.15	0.00	0	749,799	748,408
26 Hendry	1,751,430	8,643.97	202.62	0.00	0	1,881,494	1,878,003
27 Hernando	8,339,571	23,360.16	357.00	0.00	0	2,336,051	2,331,716
28 Highlands	4,197,400	12,145.74	345.59	0.00	0	2,981,720	2,976,187
29 Hillsborough	86,792,605	223,019.25	389.17	0.00	0	0	0
30 Holmes	392,600	3,095.04	126.85	0.00	0	2,613,632	2,608,782
31 Indian River	15,090,311	17,498.87	862.36	0.00	0	0	0
32 Jackson	1,203,169	6,021.69	199.81	0.00	0	3,545,322	3,538,743
33 Jefferson	515,877	774.03	666.48	87.52	(67,743)	619,947	618,797
34 Lafayette	216,782	1,185.21	182.91	0.00	0	968,815	967,017
35 Lake	19,272,139	45,546.73	423.13	0.00	0	0	0
36 Lee	68,703,457	96,061.63	715.20	0.00	0	0	0
37 Leon	14,255,442	33,925.35	420.20	0.00	0	0	0
38 Levy	1,633,117	5,456.34	299.31	0.00	0	3,436,612	3,430,235
39 Liberty	212,820	1,277.80	166.55	0.00	0	1,043,284	1,041,348
40 Madison	566,572	2,463.35	230.00	0.00	0	1,163,767	1,161,607
41 Manatee	32,102,509	50,268.49	638.62	0.00	0	0	0
42 Marion	15,929,240	43,770.28	363.93	0.00	0	0	0
43 Martin	18,064,269	18,924.40	954.55	375.59	(1,892,534)	0	0
44 Monroe	22,631,778	8,492.00	2,665.07	2,086.11	(3,577,822)	0	0
45 Nassau	7,763,566	12,620.13	615.17	36.21	(456,975)	2,463,012	2,458,442
46 Okaloosa	15,097,830	32,692.38	461.81	0.00	0	0	0
47 Okeechobee	2,156,339	6,673.41	323.12	0.00	0	667,369	666,131
48 Orange	119,915,343	209,400.11	572.66	0.00	0	0	0
49 Osceola	24,088,527	71,315.17	337.78	0.00	0	0	0
50 Palm Beach	159,255,651	194,621.41	818.28	0.00	0	0	0
51 Pasco	25,148,229	78,126.13	321.89	0.00	0	0	0
52 Pinellas	70,639,034	98,219.02	719.20	0.00	0	0	0
53 Polk	31,539,824	109,369.52	288.38	0.00	0	0	0
54 Putnam	3,194,846	10,555.71	302.67	0.00	0	3,276,254	3,270,174
55 St. Johns	23,729,822	44,624.06	531.77	0.00	0	0	0
56 St. Lucie	18,908,331	41,813.64	452.20	0.00	0	0	0
57 Santa Rosa	8,798,139	29,249.51	300.80	0.00	0	0	0
58 Sarasota	50,508,273	44,148.97	1,144.04	0.00	0	0	0
59 Seminole	29,417,064	67,675.62	434.68	0.00	0	0	0
60 Sumter	11,106,749	8,786.52	1,264.07	685.11	(1,846,106)	0	0
61 Suwannee	1,574,459	5,887.30	267.43	0.00	0	2,311,076	2,306,787
62 Taylor	1,106,799	2,655.34	416.82	0.00	0	1,219,302	1,217,039
63 Union	216,925	2,350.97	92.27	0.00	0	1,176,020	1,173,838
64 Volusia	31,054,035	62,589.26	496.16	0.00	0	0	0
65 Wakulla	1,114,201	5,124.93	217.41	0.00	0	739,638	738,265
66 Walton	16,706,325	10,570.88	1,580.41	1,001.45	(3,286,447)	0	0
67 Washington	704,801	3,472.80	202.95	0.00	0	2,317,826	2,313,525
69 FAMU Lab School	249,464	593.68	420.20	0.00	0	500,773	499,844
70 FAU - Palm Beach	1,045,001	1,277.07	818.28	239.32	(305,628)	643,836	642,641
71 FAU - St. Lucie	660,547	1,460.74	452.20	0.00	0	0	0
72 FSU Lab - Broward	434,125	711.68	610.00	0.00	0	0	0
73 FSU Lab - Leon	757,877	1,803.61	420.20	0.00	0	1,110,190	1,108,130
74 UF Lab School	534,343	1,217.71	438.81	0.00	0	943,984	942,232
75 Virtual School	21,784,479	38,208.33	570.15	0.00	0	0	0
State	1,673,296,729	2,890,177.27	578.96		(15,280,729)	55,603,180	55,500,000

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.

2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2020-21 FEFP Final Conference Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2020-21 Unweighted FTE	Total Funds per FTE	Total Funds per FTE Amount Below State Average	Total Funds per FTE Amount Below State Average	Discretionary Wealth Adj. Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	223,288,182	29,537.56	7,559.47	0	0	0	0	0	0
2 Baker	0	38,049,502	4,865.94	7,819.56	0	0	0	805,346	805,346	790,612
3 Bay	0	190,763,961	24,606.30	7,752.65	0	0	0	0	0	0
4 Bradford	0	24,097,070	2,934.96	8,210.36	0	0	0	1,170,447	1,170,447	1,149,033
5 Brevard	0	565,997,627	73,689.43	7,680.85	0	0	0	0	0	0
6 Broward	0	2,082,578,666	268,588.65	7,753.79	0	0	0	0	0	0
7 Calhoun	0	17,558,067	2,101.52	8,354.94	0	0	0	1,822,036	1,822,036	1,788,702
8 Charlotte	(2,167,544)	124,815,348	15,621.03	7,990.21	0	0	(2,167,544)	2,167,544	0	0
9 Citrus	0	117,184,675	15,419.86	7,599.59	0	0	0	2,195,281	2,195,281	2,155,118
10 Clay	0	298,024,739	39,098.55	7,622.40	0	0	0	0	0	0
11 Collier	0	436,457,215	47,797.31	9,131.42	0	0	0	0	0	0
12 Columbia	0	77,628,536	10,188.64	7,619.13	0	0	0	1,471,461	1,471,461	1,444,540
13 Dade	0	2,739,525,163	344,920.54	7,942.48	0	0	0	0	0	0
14 DeSoto	0	38,035,077	4,875.49	7,801.28	0	0	0	788,547	788,547	774,120
15 Dixie	0	17,772,965	2,249.64	7,900.36	0	0	0	1,170,087	1,170,087	1,148,680
16 Duval	0	1,020,162,565	132,228.39	7,715.16	0	0	0	0	0	0
17 Escambia	0	305,249,410	39,828.23	7,664.15	0	0	0	0	0	0
18 Flagler	(474,151)	96,645,094	12,818.35	7,539.59	(254)	(3,261,373)	0	1,281,899	1,281,899	1,258,446
19 Franklin	(931,722)	10,706,738	1,247.82	8,580.35	0	0	(931,722)	991,879	60,157	59,056
20 Gadsden	0	37,992,593	4,754.00	7,991.71	0	0	0	847,737	847,737	832,228
21 Gilchrist	0	23,714,986	2,801.41	8,465.37	0	0	0	2,159,044	2,159,044	2,119,544
22 Glades	0	15,300,893	1,815.97	8,425.74	0	0	0	1,117,644	1,117,644	1,097,197
23 Gulf	(274,057)	15,494,119	1,856.00	8,348.12	0	0	(274,057)	1,670,255	1,396,198	1,370,654
24 Hamilton	0	13,501,815	1,554.55	8,685.35	0	0	0	1,081,724	1,081,724	1,061,934
25 Hardee	0	37,873,377	5,031.19	7,527.72	0	0	0	749,799	749,799	736,081
26 Hendry	0	65,407,994	8,643.97	7,566.89	0	0	0	1,881,494	1,881,494	1,847,072
27 Hernando	0	178,190,788	23,360.16	7,627.98	0	0	0	2,336,051	2,336,051	2,293,313
28 Highlands	0	91,278,408	12,145.74	7,515.26	0	0	0	2,981,720	2,981,720	2,927,169
29 Hillsborough	0	1,714,054,459	223,019.25	7,685.68	0	0	0	0	0	0
30 Holmes	0	24,928,553	3,095.04	8,054.36	0	0	0	2,613,632	2,613,632	2,565,815
31 Indian River	0	138,463,112	17,498.87	7,912.69	0	0	0	0	0	0
32 Jackson	0	48,583,515	6,021.69	8,068.09	0	0	0	3,545,322	3,545,322	3,480,460
33 Jefferson	(67,743)	7,382,037	774.03	9,537.15	0	0	(67,743)	687,690	619,947	608,605
34 Lafayette	0	9,789,360	1,185.21	8,259.60	0	0	0	968,815	968,815	951,090
35 Lake	0	344,656,856	45,546.73	7,567.10	0	0	0	0	0	0
36 Lee	0	765,395,061	96,061.63	7,967.75	0	0	0	0	0	0
37 Leon	0	260,615,018	33,925.35	7,682.01	0	0	0	0	0	0
38 Levy	0	44,140,504	5,456.34	8,089.76	0	0	0	3,436,612	3,436,612	3,373,739
39 Liberty	0	11,094,110	1,277.80	8,682.20	0	0	0	1,043,284	1,043,284	1,024,197
40 Madison	0	19,761,901	2,463.35	8,022.37	0	0	0	1,163,767	1,163,767	1,142,476
41 Manatee	0	384,079,674	50,268.49	7,640.57	0	0	0	0	0	0
42 Marion	0	332,326,497	43,770.28	7,592.51	0	0	0	0	0	0
43 Martin	(1,892,534)	154,859,267	18,924.40	8,183.05	0	0	(1,892,534)	1,892,534	0	0
44 Monroe	(3,577,822)	86,044,840	8,492.00	10,132.46	0	0	(3,577,822)	3,577,822	0	0
45 Nassau	(456,975)	97,656,804	12,620.13	7,738.18	(56)	(704,708)	0	2,919,987	2,919,987	2,866,565
46 Okaloosa	0	254,876,099	32,692.38	7,796.19	0	0	0	0	0	0
47 Okeechobee	0	51,881,619	6,673.41	7,774.38	0	0	0	667,369	667,369	655,159
48 Orange	0	1,622,665,713	209,400.11	7,749.12	0	0	0	0	0	0
49 Osceola	0	532,625,863	71,315.17	7,468.62	0	0	0	0	0	0
50 Palm Beach	0	1,610,118,514	194,621.41	8,273.08	0	0	0	0	0	0
51 Pasco	0	600,143,679	78,126.13	7,681.73	0	0	0	0	0	0
52 Pinellas	0	779,537,313	98,219.02	7,936.72	0	0	0	0	0	0
53 Polk	0	825,062,366	109,369.52	7,543.81	0	0	0	0	0	0
54 Putnam	0	83,428,100	10,555.71	7,903.60	0	0	0	3,276,254	3,276,254	3,216,314
55 St. Johns	0	345,593,815	44,624.06	7,744.56	0	0	0	0	0	0
56 St. Lucie	0	321,884,238	41,813.64	7,698.07	0	0	0	0	0	0
57 Santa Rosa	0	223,707,208	29,249.51	7,648.24	0	0	0	0	0	0
58 Sarasota	0	374,168,689	44,148.97	8,475.14	0	0	0	0	0	0
59 Seminole	0	509,383,672	67,675.62	7,526.84	0	0	0	0	0	0
60 Sumter	(1,846,106)	71,011,902	8,786.52	8,081.91	0	0	(1,846,106)	1,846,106	0	0
61 Suwannee	0	44,147,181	5,887.30	7,498.71	0	0	0	2,311,076	2,311,076	2,268,794
62 Taylor	0	21,398,838	2,655.34	8,058.79	0	0	0	1,219,302	1,219,302	1,196,995
63 Union	0	18,751,285	2,350.97	7,975.98	0	0	0	1,176,020	1,176,020	1,154,504
64 Volusia	0	471,003,865	62,589.26	7,525.31	0	0	0	0	0	0
65 Wakulla	0	39,321,924	5,124.93	7,672.68	0	0	0	739,638	739,638	726,106
66 Walton	(3,286,447)	89,207,207	10,570.88	8,438.96	0	0	(3,286,447)	3,286,447	0	0
67 Washington	0	28,505,675	3,472.80	8,208.27	0	0	0	2,317,826	2,317,826	2,275,421
69 FAMU Lab School	0	5,221,111	593.68	8,794.49	0	0	0	500,773	500,773	491,611
70 FAU - Palm Beach	(305,628)	10,720,916	1,277.07	8,394.93	0	0	(305,628)	949,464	643,836	632,057
71 FAU - St. Lucie	0	10,982,054	1,460.74	7,518.14	0	0	0	0	0	0
72 FSU Lab - Broward	0	5,928,568	711.68	8,330.38	0	0	0	0	0	0
73 FSU Lab - Leon	0	13,863,171	1,803.61	7,686.35	0	0	0	1,110,190	1,110,190	1,089,879
74 UF Lab School	0	10,007,495	1,217.71	8,218.29	0	0	0	943,984	943,984	926,714
75 Virtual School	0	203,821,645	38,208.33	5,334.48	0	0	0	0	0	0
State	(15,280,729)	22,526,096,866	2,890,177	7,794.02	(3,966,081)	(14,349,603)	70,883,909	56,534,306	55,500,000	

2020-21 FEFP Final Conference Calculation
State-Funded Discretionary Contribution

District	2020-21 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,537.56	12,961,493	438.81	0.00	0
2 Baker	4,865.94	813,509	167.18	0.00	0
3 Bay	24,606.30	13,105,944	532.63	0.00	0
4 Bradford	2,934.96	792,504	270.02	0.00	0
5 Brevard	73,689.43	34,463,102	467.68	0.00	0
6 Broward	268,588.65	163,838,749	610.00	0.00	0
7 Calhoun	2,101.52	314,302	149.56	0.00	0
8 Charlotte	15,621.03	14,749,897	944.23	0.00	0
9 Citrus	15,419.86	8,386,391	543.87	0.00	0
10 Clay	39,098.55	9,606,768	245.71	0.00	0
11 Collier	47,797.31	74,502,439	1,558.72	0.00	0
12 Columbia	10,188.64	2,384,843	234.07	0.00	0
13 Dade	344,920.54	255,921,175	741.97	0.00	0
14 DeSoto	4,875.49	1,526,680	313.13	0.00	0
15 Dixie	2,249.64	427,798	190.16	0.00	0
16 Duval	132,228.39	57,595,997	435.58	0.00	0
17 Escambia	39,828.23	15,531,156	389.95	0.00	0
18 Flagler	12,818.35	7,895,429	615.95	0.00	0
19 Franklin	1,247.82	1,654,164	1,325.64	0.00	0
20 Gadsden	4,754.00	1,194,908	251.35	0.00	0
21 Gilchrist	2,801.41	625,023	223.11	0.00	0
22 Glades	1,815.97	534,348	294.25	0.00	0
23 Gulf	1,856.00	1,348,605	726.62	0.00	0
24 Hamilton	1,554.55	735,660	473.23	0.00	0
25 Hardee	5,031.19	1,303,809	259.15	0.00	0
26 Hendry	8,643.97	1,751,430	202.62	0.00	0
27 Hernando	23,360.16	8,339,571	357.00	0.00	0
28 Highlands	12,145.74	4,197,400	345.59	0.00	0
29 Hillsborough	223,019.25	86,792,605	389.17	0.00	0
30 Holmes	3,095.04	392,600	126.85	0.00	0
31 Indian River	17,498.87	15,090,311	862.36	0.00	0
32 Jackson	6,021.69	1,203,169	199.81	0.00	0
33 Jefferson	774.03	515,877	666.48	0.00	0
34 Lafayette	1,185.21	216,782	182.91	0.00	0
35 Lake	45,546.73	19,272,139	423.13	0.00	0
36 Lee	96,061.63	68,703,457	715.20	0.00	0
37 Leon	33,925.35	14,255,442	420.20	0.00	0
38 Levy	5,456.34	1,633,117	299.31	0.00	0
39 Liberty	1,277.80	212,820	166.55	0.00	0
40 Madison	2,463.35	566,572	230.00	0.00	0
41 Manatee	50,268.49	32,102,509	638.62	0.00	0
42 Marion	43,770.28	15,929,240	363.93	0.00	0
43 Martin	18,924.40	18,064,269	954.55	0.00	0
44 Monroe	8,492.00	22,631,778	2,665.07	0.00	0
45 Nassau	12,620.13	7,763,566	615.17	0.00	0
46 Okaloosa	32,692.38	15,097,830	461.81	0.00	0
47 Okeechobee	6,673.41	2,156,339	323.12	0.00	0
48 Orange	209,400.11	119,915,343	572.66	0.00	0
49 Osceola	71,315.17	24,088,527	337.78	0.00	0
50 Palm Beach	194,621.41	159,255,651	818.28	0.00	0
51 Pasco	78,126.13	25,148,229	321.89	0.00	0
52 Pinellas	98,219.02	70,639,034	719.20	0.00	0
53 Polk	109,369.52	31,539,824	288.38	0.00	0
54 Putnam	10,555.71	3,194,846	302.67	0.00	0
55 St. Johns	44,624.06	23,729,822	531.77	0.00	0
56 St. Lucie	41,813.64	18,908,331	452.20	0.00	0
57 Santa Rosa	29,249.51	8,798,139	300.80	0.00	0
58 Sarasota	44,148.97	50,508,273	1,144.04	0.00	0
59 Seminole	67,675.62	29,417,064	434.68	0.00	0
60 Sumter	8,786.52	11,106,749	1,264.07	0.00	0
61 Suwannee	5,887.30	1,574,459	267.43	0.00	0
62 Taylor	2,655.34	1,106,799	416.82	0.00	0
63 Union	2,350.97	216,925	92.27	0.00	0
64 Volusia	62,589.26	31,054,035	496.16	0.00	0
65 Wakulla	5,124.93	1,114,201	217.41	0.00	0
66 Walton	10,570.88	16,706,325	1,580.41	0.00	0
67 Washington	3,472.80	704,801	202.95	0.00	0
69 FAMU Lab School	593.68	0	0.00	420.20	249,464
70 FAU - Palm Beach	1,277.07	0	0.00	818.28	1,045,001
71 FAU - St. Lucie	1,460.74	0	0.00	452.20	660,547
72 FSU Lab - Broward	711.68	0	0.00	610.00	434,125
73 FSU Lab - Leon	1,803.61	0	0.00	420.20	757,877
74 UF Lab School	1,217.71	0	0.00	438.81	534,343
75 Virtual School	38,208.33	0	0.00	570.15	21,784,479
State	2,890,177.27	1,647,830,893	570.15	3,729.84	25,465,836

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2020-21 FEFP Final Conference Calculation
0.748 Mill Compression Adjustment

District	2020 Tax Roll	Value of 0.748 Mills	2020-21 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$578.96	0.748 Discretionary Millage Levied	Compress to \$578.96 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	18,050,207,833	12,961,493	29,537.56	438.81	140.15	0.748	4,139,689
2 Baker	1,132,894,301	813,509	4,865.94	167.18	411.78	0.748	2,003,697
3 Bay	18,251,370,037	13,105,944	24,606.30	532.63	46.33	0.748	1,140,010
4 Bradford	1,103,642,366	792,504	2,934.96	270.02	308.94	0.748	906,727
5 Brevard	47,993,402,325	34,463,102	73,689.43	467.68	111.28	0.748	8,200,160
6 Broward	228,162,250,460	163,838,749	268,588.65	610.00	0.00	0.748	0
7 Calhoun	437,697,165	314,302	2,101.52	149.56	429.40	0.748	902,393
8 Charlotte	20,540,743,730	14,749,897	15,621.03	944.23	0.00	0.748	0
9 Citrus	11,678,909,142	8,386,391	15,419.86	543.87	35.09	0.748	541,083
10 Clay	13,378,408,999	9,606,768	39,098.55	245.71	333.25	0.748	13,029,592
11 Collier	103,752,282,918	74,502,439	47,797.31	1,558.72	0.00	0.748	0
12 Columbia	3,321,138,575	2,384,843	10,188.64	234.07	344.89	0.748	3,513,960
13 Dade	356,396,466,488	255,921,175	344,920.54	741.97	0.00	0.748	0
14 DeSoto	2,126,058,305	1,526,680	4,875.49	313.13	265.83	0.748	1,296,052
15 Dixie	595,752,098	427,798	2,249.64	190.16	388.80	0.748	874,660
16 Duval	80,208,328,844	57,595,997	132,228.39	435.58	143.38	0.748	18,958,907
17 Escambia	21,628,725,993	15,531,156	39,828.23	389.95	189.01	0.748	7,527,934
18 Flagler	10,995,194,397	7,895,429	12,818.35	615.95	0.00	0.748	0
19 Franklin	2,303,592,650	1,654,164	1,247.82	1,325.64	0.00	0.748	0
20 Gadsden	1,664,032,290	1,194,908	4,754.00	251.35	327.61	0.748	1,557,458
21 Gilchrist	870,409,079	625,023	2,801.41	223.11	355.85	0.748	996,882
22 Glades	744,134,336	534,348	1,815.97	294.25	284.71	0.748	517,025
23 Gulf	1,878,070,806	1,348,605	1,856.00	726.62	0.00	0.748	0
24 Hamilton	1,024,482,504	735,660	1,554.55	473.23	105.73	0.748	164,363
25 Hardee	1,815,688,031	1,303,809	5,031.19	259.15	319.81	0.748	1,609,025
26 Hendry	2,439,046,446	1,751,430	8,643.97	202.62	376.34	0.748	3,253,072
27 Hernando	11,613,707,898	8,339,571	23,360.16	357.00	221.96	0.748	5,185,021
28 Highlands	5,845,309,426	4,197,400	12,145.74	345.59	233.37	0.748	2,834,451
29 Hillsborough	120,867,598,596	86,792,605	223,019.25	389.17	189.79	0.748	42,326,823
30 Holmes	546,735,945	392,600	3,095.04	126.85	452.11	0.748	1,399,299
31 Indian River	21,014,804,585	15,090,311	17,498.87	862.36	0.00	0.748	0
32 Jackson	1,675,536,404	1,203,169	6,021.69	199.81	379.15	0.748	2,283,124
33 Jefferson	718,411,852	515,877	774.03	666.48	0.00	0.748	0
34 Lafayette	301,890,815	216,782	1,185.21	182.91	396.05	0.748	469,402
35 Lake	26,838,429,234	19,272,139	45,546.73	423.13	155.83	0.748	7,097,547
36 Lee	95,676,605,643	68,703,457	96,061.63	715.20	0.00	0.748	0
37 Leon	19,852,164,636	14,255,442	33,925.35	420.20	158.76	0.748	5,385,989
38 Levy	2,274,282,682	1,633,117	5,456.34	299.31	279.65	0.748	1,525,865
39 Liberty	296,373,024	212,820	1,277.80	166.55	412.41	0.748	526,977
40 Madison	789,009,709	566,572	2,463.35	230.00	348.96	0.748	859,611
41 Manatee	44,706,033,617	32,102,509	50,268.49	638.62	0.00	0.748	0
42 Marion	22,183,099,603	15,929,240	43,770.28	363.93	215.03	0.748	9,411,923
43 Martin	25,156,346,106	18,064,269	18,924.40	954.55	0.00	0.748	0
44 Monroe	31,517,070,218	22,631,778	8,492.00	2,665.07	0.00	0.748	0
45 Nassau	10,811,561,214	7,763,566	12,620.13	615.17	0.00	0.748	0
46 Okaloosa	21,025,275,180	15,097,830	32,692.38	461.81	117.15	0.748	3,829,912
47 Okeechobee	3,002,922,676	2,156,339	6,673.41	323.12	255.84	0.748	1,707,325
48 Orange	166,994,405,507	119,915,343	209,400.11	572.66	6.30	0.748	1,319,221
49 Osceola	33,545,743,309	24,088,527	71,315.17	337.78	241.18	0.748	17,199,793
50 Palm Beach	221,779,817,231	159,255,651	194,621.41	818.28	0.00	0.748	0
51 Pasco	35,021,486,244	25,148,229	78,126.13	321.89	257.07	0.748	20,083,884
52 Pinellas	98,372,094,479	70,639,034	98,219.02	719.20	0.00	0.748	0
53 Polk	43,922,437,561	31,539,824	109,369.52	288.38	290.58	0.748	31,780,595
54 Putnam	4,449,149,909	3,194,846	10,555.71	302.67	276.29	0.748	2,916,437
55 St. Johns	33,046,209,746	23,729,822	44,624.06	531.77	47.19	0.748	2,105,809
56 St. Lucie	26,331,788,876	18,908,331	41,813.64	452.20	126.76	0.748	5,300,297
57 Santa Rosa	12,252,310,377	8,798,139	29,249.51	300.80	278.16	0.748	8,136,044
58 Sarasota	70,337,946,332	50,508,273	44,148.97	1,144.04	0.00	0.748	0
59 Seminole	40,966,276,134	29,417,064	67,675.62	434.68	144.28	0.748	9,764,238
60 Sumter	15,467,286,870	11,106,749	8,786.52	1,264.07	0.00	0.748	0
61 Suwannee	2,192,596,040	1,574,459	5,887.30	267.43	311.53	0.748	1,834,071
62 Taylor	1,541,330,396	1,106,799	2,655.34	416.82	162.14	0.748	430,537
63 Union	302,090,803	216,925	2,350.97	92.27	486.69	0.748	1,144,194
64 Volusia	43,245,926,080	31,054,035	62,589.26	496.16	82.80	0.748	5,182,391
65 Wakulla	1,551,638,728	1,114,201	5,124.93	217.41	361.55	0.748	1,852,918
66 Walton	23,265,270,003	16,706,325	10,570.88	1,580.41	0.00	0.748	0
67 Washington	981,507,909	704,801	3,472.80	202.95	376.01	0.748	1,305,808
69 FAMU Lab School	0	249,464	593.68	420.20	158.76	0.000	94,253
70 FAU - Palm Beach	0	1,045,001	1,277.07	818.28	0.00	0.000	0
71 FAU - St. Lucie	0	660,547	1,460.74	452.20	126.76	0.000	185,163
72 FSU Lab - Broward	0	434,125	711.68	610.00	0.00	0.000	0
73 FSU Lab - Leon	0	757,877	1,803.61	420.20	158.76	0.000	286,341
74 UF Lab School	0	534,343	1,217.71	438.81	140.15	0.000	170,662
75 Virtual School	0	21,784,479	38,208.33	570.15	8.81	0.000	336,615

State 2,294,773,411,715 1,673,296,729 2,890,177.27 578.96 267,405,229

2020-21 FEFP Final Conference Calculation
DJJ Supplemental Allocation

District	2020-21 Grades PK-12 Unweighted FTE	2020-21 Grades PK-12 Weighted FTE	\$1,230.33 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	156.79	162.66	200,125	0.9798	196,082
2 Baker	0.00	0.00	0	0.9737	0
3 Bay	35.29	38.20	46,999	0.9710	45,636
4 Bradford	0.00	0.00	0	0.9689	0
5 Brevard	125.35	125.95	154,960	0.9877	153,054
6 Broward	271.96	276.62	340,334	1.0179	346,426
7 Calhoun	0.00	0.00	0	0.9361	0
8 Charlotte	0.00	0.00	0	0.9879	0
9 Citrus	121.09	122.33	150,506	0.9478	142,650
10 Clay	124.70	126.50	155,637	0.9895	154,003
11 Collier	108.84	117.44	144,490	1.0500	151,715
12 Columbia	0.00	0.00	0	0.9498	0
13 Dade	279.52	283.36	348,626	1.0142	353,576
14 DeSoto	0.00	0.00	0	0.9761	0
15 Dixie	0.00	0.00	0	0.9393	0
16 Duval	218.86	233.77	287,614	1.0081	289,944
17 Escambia	168.38	169.70	208,787	0.9759	203,755
18 Flagler	0.00	0.00	0	0.9572	0
19 Franklin	0.00	0.00	0	0.9346	0
20 Gadsden	0.00	0.00	0	0.9541	0
21 Gilchrist	0.00	0.00	0	0.9546	0
22 Glades	0.00	0.00	0	0.9874	0
23 Gulf	0.00	0.00	0	0.9434	0
24 Hamilton	34.58	34.97	43,025	0.9247	39,785
25 Hardee	0.00	0.00	0	0.9621	0
26 Hendry	0.00	0.00	0	0.9998	0
27 Hernando	99.30	100.10	123,156	0.9674	119,141
28 Highlands	0.00	0.00	0	0.9556	0
29 Hillsborough	352.71	356.36	438,440	1.0045	440,413
30 Holmes	0.00	0.00	0	0.9411	0
31 Indian River	0.00	0.00	0	1.0006	0
32 Jackson	36.14	36.55	44,969	0.9349	42,042
33 Jefferson	0.00	0.00	0	0.9519	0
34 Lafayette	0.00	0.00	0	0.9259	0
35 Lake	30.83	31.11	38,276	0.9805	37,530
36 Lee	169.79	177.95	218,937	1.0203	223,381
37 Leon	125.65	128.26	157,802	0.9742	153,731
38 Levy	0.00	0.00	0	0.9538	0
39 Liberty	60.20	84.90	104,455	0.9361	97,780
40 Madison	33.72	33.97	41,794	0.9298	38,860
41 Manatee	273.52	276.10	339,694	0.9873	335,380
42 Marion	231.68	233.65	287,467	0.9489	272,777
43 Martin	0.00	0.00	0	1.0165	0
44 Monroe	0.00	0.00	0	1.0478	0
45 Nassau	0.00	0.00	0	0.9900	0
46 Okaloosa	163.72	165.16	203,201	0.9933	201,840
47 Okeechobee	268.81	271.67	334,244	0.9787	327,125
48 Orange	234.04	237.25	291,896	1.0076	294,114
49 Osceola	55.57	56.21	69,157	0.9890	68,396
50 Palm Beach	162.94	168.44	207,237	1.0413	215,796
51 Pasco	138.52	143.36	176,380	0.9833	173,434
52 Pinellas	235.78	238.81	293,815	0.9981	293,257
53 Polk	222.64	224.64	276,381	0.9687	267,730
54 Putnam	0.00	0.00	0	0.9593	0
55 St. Johns	155.32	156.62	192,694	1.0079	194,216
56 St. Lucie	125.82	127.02	156,277	1.0010	156,433
57 Santa Rosa	0.00	0.00	0	0.9740	0
58 Sarasota	0.00	0.00	0	1.0068	0
59 Seminole	0.00	0.00	0	0.9955	0
60 Sumter	0.00	0.00	0	0.9687	0
61 Suwannee	0.00	0.00	0	0.9365	0
62 Taylor	0.00	0.00	0	0.9301	0
63 Union	21.26	21.42	26,354	0.9595	25,287
64 Volusia	182.29	187.74	230,982	0.9665	223,244
65 Wakulla	0.00	0.00	0	0.9549	0
66 Walton	27.89	28.10	34,572	0.9825	33,967
67 Washington	0.00	0.00	0	0.9412	0
69 FAMU Lab School	0.00	0.00	0	0.9742	0
70 FAU - Palm Beach	0.00	0.00	0	1.0413	0
71 FAU - St. Lucie	0.00	0.00	0	1.0010	0
72 FSU Lab - Broward	0.00	0.00	0	1.0179	0
73 FSU Lab - Leon	0.00	0.00	0	0.9742	0
74 UF Lab School	0.00	0.00	0	0.9798	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	5,053.50	5,176.89	6,369,283		6,312,500

2020-21 FEFP Final Conference Calculation
Safe Schools Allocation

District	Allocation Minimum	Crime Index	Allocation Based on Crime Index	2020-21 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	250,000	9,758	918,351	29,537.56	1,122,403	2,290,754
2 Baker	250,000	383	36,045	4,865.94	184,902	470,947
3 Bay	250,000	6,734	633,755	24,606.30	935,019	1,818,774
4 Bradford	250,000	486	45,739	2,934.96	111,526	407,265
5 Brevard	250,000	14,968	1,408,678	73,689.43	2,800,138	4,458,816
6 Broward	250,000	58,658	5,520,460	268,588.65	10,206,150	15,976,610
7 Calhoun	250,000	142	13,364	2,101.52	79,856	343,220
8 Charlotte	250,000	2,454	230,952	15,621.03	593,586	1,074,538
9 Citrus	250,000	2,449	230,482	15,419.86	585,942	1,066,424
10 Clay	250,000	4,113	387,085	39,098.55	1,485,713	2,122,798
11 Collier	250,000	5,141	483,833	47,797.31	1,816,259	2,550,092
12 Columbia	250,000	2,107	198,295	10,188.64	387,160	835,455
13 Dade	250,000	100,541	9,462,181	344,920.54	13,106,700	22,818,881
14 DeSoto	250,000	879	82,725	4,875.49	185,265	517,990
15 Dixie	250,000	278	26,163	2,249.64	85,485	361,648
16 Duval	250,000	37,621	3,540,612	132,228.39	5,024,571	8,815,183
17 Escambia	250,000	11,361	1,069,214	39,828.23	1,513,440	2,832,654
18 Flagler	250,000	1,662	156,415	12,818.35	487,087	893,502
19 Franklin	250,000	288	27,104	1,247.82	47,416	324,520
20 Gadsden	250,000	850	79,996	4,754.00	180,648	510,644
21 Gilchrist	250,000	167	15,717	2,801.41	106,451	372,168
22 Glades	250,000	152	14,305	1,815.97	69,005	333,310
23 Gulf	250,000	188	17,693	1,856.00	70,527	338,220
24 Hamilton	250,000	347	32,657	1,554.55	59,072	341,729
25 Hardee	250,000	596	56,091	5,031.19	191,181	497,272
26 Hendry	250,000	1,038	97,689	8,643.97	328,464	676,153
27 Hernando	250,000	3,331	313,489	23,360.16	887,667	1,451,156
28 Highlands	250,000	2,708	254,857	12,145.74	461,528	966,385
29 Hillsborough	250,000	25,224	2,373,898	223,019.25	8,474,550	11,098,448
30 Holmes	250,000	247	23,246	3,095.04	117,609	390,855
31 Indian River	250,000	2,727	256,645	17,498.87	664,943	1,171,588
32 Jackson	250,000	1,098	103,336	6,021.69	228,819	582,155
33 Jefferson	250,000	355	33,410	774.03	29,413	312,823
34 Lafayette	250,000	61	5,741	1,185.21	45,037	300,778
35 Lake	250,000	7,789	733,044	45,546.73	1,730,739	2,713,783
36 Lee	250,000	12,929	1,216,783	96,061.63	3,650,264	5,117,047
37 Leon	250,000	13,026	1,225,912	33,925.35	1,289,136	2,765,048
38 Levy	250,000	1,386	130,440	5,456.34	207,336	587,776
39 Liberty	250,000	56	5,270	1,277.80	48,555	303,825
40 Madison	250,000	330	31,057	2,463.35	93,605	374,662
41 Manatee	250,000	9,117	858,025	50,268.49	1,910,162	3,018,187
42 Marion	250,000	8,903	837,885	43,770.28	1,663,235	2,751,120
43 Martin	250,000	2,534	238,482	18,924.40	719,112	1,207,594
44 Monroe	250,000	1,925	181,167	8,492.00	322,689	753,856
45 Nassau	250,000	1,486	139,851	12,620.13	479,555	869,406
46 Okaloosa	250,000	5,028	473,198	32,692.38	1,242,284	1,965,482
47 Okeechobee	250,000	1,381	129,970	6,673.41	253,584	633,554
48 Orange	250,000	48,567	4,570,770	209,400.11	7,957,034	12,777,804
49 Osceola	250,000	7,973	750,360	71,315.17	2,709,918	3,710,278
50 Palm Beach	250,000	40,781	3,838,008	194,621.41	7,395,455	11,483,463
51 Pasco	250,000	10,275	967,008	78,126.13	2,968,729	4,185,737
52 Pinellas	250,000	28,749	2,705,645	98,219.02	3,732,243	6,687,888
53 Polk	250,000	14,407	1,355,881	109,369.52	4,155,953	5,761,834
54 Putnam	250,000	2,055	193,402	10,555.71	401,108	844,510
55 St. Johns	250,000	3,362	316,407	44,624.06	1,695,678	2,262,085
56 St. Lucie	250,000	5,264	495,409	41,813.64	1,588,884	2,334,293
57 Santa Rosa	250,000	2,059	193,778	29,249.51	1,111,458	1,555,236
58 Sarasota	250,000	8,571	806,640	44,148.97	1,677,625	2,734,265
59 Seminole	250,000	9,914	933,033	67,675.62	2,571,619	3,754,652
60 Sumter	250,000	1,378	129,687	8,786.52	333,881	713,568
61 Suwannee	250,000	725	68,232	5,887.30	223,713	541,945
62 Taylor	250,000	722	67,949	2,655.34	100,901	418,850
63 Union	250,000	100	9,411	2,350.97	89,335	348,746
64 Volusia	250,000	15,189	1,429,477	62,589.26	2,378,341	4,057,818
65 Wakulla	250,000	584	54,962	5,124.93	194,743	499,705
66 Walton	250,000	1,183	111,335	10,570.88	401,685	763,020
67 Washington	250,000	306	28,799	3,472.80	131,964	410,763
69 FAMU Lab School	250,000	0	0	593.68	22,559	272,559
70 FAU - Palm Beach	250,000	0	0	1,277.07	48,528	298,528
71 FAU - St. Lucie	250,000	0	0	1,460.74	55,507	305,507
72 FSU Lab - Broward	250,000	0	0	711.68	27,043	277,043
73 FSU Lab - Leon	250,000	0	0	1,803.61	68,536	318,536
74 UF Lab School	250,000	0	0	1,217.71	46,272	296,272
75 Virtual School ¹	0	0	0	0.00	0	0
State	18,250,000	567,166	53,377,500	2,851,968.94	108,372,500	180,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2020-21 FEFP Final Conference Calculation
Exceptional Student Education Guaranteed Allocation - Page 1

District	2019-20 ESE Guaranteed Allocation	2019-20 ESE Guaranteee	2019-20 FTE Programs 111, 112 & 113	2019-20 Funds Per FTE	2020-21 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2019-20 Unweighted FTE All Programs	2020-21 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	11,930,560	11,930,560	7,094.09	1,681.76	7,159.58	65.49	0.92%	24.26%	29,244.58	29,537.56
2 Baker	1,375,778	1,375,778	748.34	1,838.44	742.31	(6.03)	-0.81%	15.35%	4,873.69	4,865.94
3 Bay	8,375,490	8,375,490	4,430.18	1,890.55	4,421.72	(8.46)	-0.19%	18.04%	24,557.11	24,606.30
4 Bradford	1,373,684	1,373,684	813.72	1,688.15	814.90	1.18	0.15%	27.76%	2,930.87	2,934.96
5 Brevard	29,627,312	29,627,312	16,409.12	1,805.54	16,458.28	49.16	0.30%	22.39%	73,272.02	73,689.43
6 Broward	102,893,795	102,893,795	46,920.39	2,192.94	48,301.85	1,381.46	2.94%	17.51%	268,012.92	268,588.65
7 Calhoun	803,709	803,709	440.69	1,823.75	437.16	(3.53)	-0.80%	20.85%	2,113.83	2,101.52
8 Charlotte	6,309,926	6,309,926	3,611.17	1,747.34	3,617.84	6.67	0.18%	23.19%	15,570.89	15,621.03
9 Citrus	7,325,488	7,325,488	2,603.43	2,813.78	2,621.28	17.85	0.69%	17.01%	15,303.47	15,419.86
10 Clay	14,406,954	14,406,954	9,988.40	1,442.37	10,144.74	156.34	1.57%	26.08%	38,299.59	39,098.55
11 Collier	22,932,813	22,932,813	7,974.89	2,875.63	8,031.83	56.94	0.71%	16.85%	47,322.41	47,797.31
12 Columbia	4,142,319	4,142,319	1,783.85	2,322.12	1,797.64	13.79	0.77%	17.68%	10,091.56	10,188.64
13 Dade	136,049,492	136,049,492	68,200.15	1,994.86	67,763.83	(436.32)	-0.64%	19.78%	344,789.93	344,920.54
14 DeSoto	2,054,690	2,054,690	739.48	2,778.56	739.17	(0.31)	-0.04%	15.12%	4,890.26	4,875.49
15 Dixie	786,650	786,650	512.22	1,535.77	517.53	5.31	1.04%	23.04%	2,223.36	2,249.64
16 Duval	50,672,811	50,672,811	25,989.39	1,949.75	26,225.10	235.71	0.91%	19.92%	130,447.37	132,228.39
17 Escambia	14,858,296	14,858,296	8,035.03	1,849.19	8,020.10	(14.93)	-0.19%	20.24%	39,705.83	39,828.23
18 Flagler	6,542,144	6,542,144	2,196.79	2,978.05	2,193.13	(3.66)	-0.17%	17.11%	12,842.38	12,818.35
19 Franklin	518,045	518,045	258.63	2,003.04	245.55	(13.08)	-5.06%	20.59%	1,256.14	1,247.82
20 Gadsden	1,607,922	1,607,922	762.99	2,107.40	751.74	(11.25)	-1.47%	15.85%	4,815.27	4,754.00
21 Gilchrist	1,077,529	1,077,529	591.69	1,821.10	607.33	15.64	2.64%	21.57%	2,743.19	2,801.41
22 Glades	626,345	626,345	376.61	1,663.11	380.19	3.58	0.95%	21.10%	1,784.47	1,815.97
23 Gulf	433,695	433,695	373.67	1,160.64	352.34	(21.33)	-5.71%	20.02%	1,866.72	1,856.00
24 Hamilton	493,602	493,602	180.07	2,741.17	181.25	1.18	0.66%	11.56%	1,558.35	1,554.55
25 Hardee	1,816,187	1,816,187	730.06	2,487.72	721.00	(9.06)	-1.24%	14.43%	5,060.47	5,031.19
26 Hendry	2,395,278	2,395,278	1,124.62	2,129.86	1,119.87	(4.75)	-0.42%	13.03%	8,631.30	8,643.97
27 Hernando	10,592,892	10,592,892	3,969.55	2,668.54	4,018.08	48.53	1.22%	17.21%	23,065.84	23,360.16
28 Highlands	4,276,355	4,276,355	2,143.42	1,995.11	2,133.85	(9.57)	-0.45%	17.65%	12,142.29	12,145.74
29 Hillsborough	83,413,571	83,413,571	41,270.31	2,021.15	41,878.28	607.97	1.47%	18.88%	218,593.02	223,019.25
30 Holmes	1,066,047	1,066,047	469.61	2,270.07	465.40	(4.21)	-0.90%	15.18%	3,093.85	3,095.04
31 Indian River	6,266,498	6,266,498	3,154.09	1,986.78	3,144.27	(9.82)	-0.31%	18.04%	17,481.85	17,498.87
32 Jackson	2,332,302	2,332,302	1,053.74	2,213.36	1,049.97	(3.77)	-0.36%	17.35%	6,075.03	6,021.69
33 Jefferson	447,872	447,872	179.01	2,501.94	177.06	(1.95)	-1.09%	23.36%	766.47	774.03
34 Lafayette	370,919	370,919	229.56	1,615.78	226.36	(3.20)	-1.39%	19.03%	1,206.61	1,185.21
35 Lake	16,123,384	16,123,384	7,636.49	2,111.36	7,778.45	141.96	1.86%	17.17%	44,486.78	45,546.73
36 Lee	38,759,684	38,759,684	14,542.94	2,665.19	14,734.64	191.70	1.32%	15.42%	94,315.64	96,061.63
37 Leon	18,168,579	18,168,579	6,266.23	2,899.44	6,289.59	23.36	0.37%	18.52%	33,832.94	33,925.35
38 Levy	2,060,117	2,060,117	1,175.23	1,752.95	1,182.05	6.82	0.58%	21.71%	5,414.04	5,456.34
39 Liberty	510,298	510,298	257.42	1,982.36	256.97	(0.45)	-0.17%	19.86%	1,295.88	1,277.80
40 Madison	1,089,960	1,089,960	456.69	2,386.65	450.28	(6.41)	-1.40%	18.09%	2,524.09	2,463.35
41 Manatee	20,404,206	20,404,206	9,473.12	2,153.91	9,578.48	105.36	1.11%	19.12%	49,538.80	50,268.49
42 Marion	15,489,907	15,489,907	7,645.02	2,026.14	7,693.25	48.23	0.63%	17.68%	43,252.30	43,770.28
43 Martin	6,971,043	6,971,043	3,319.35	2,100.12	3,343.38	24.03	0.72%	17.68%	18,771.60	18,924.40
44 Monroe	3,392,890	3,392,890	1,830.50	1,853.53	1,850.33	19.83	1.08%	21.80%	8,397.29	8,492.00
45 Nassau	3,653,139	3,653,139	2,123.76	1,720.13	2,177.82	54.06	2.55%	17.26%	12,305.01	12,620.13
46 Okaloosa	13,949,671	13,949,671	5,976.02	2,334.27	6,046.17	70.15	1.17%	18.64%	32,060.72	32,692.38
47 Okeechobee	2,964,197	2,964,197	1,670.53	1,774.41	1,686.53	16.00	0.96%	25.31%	6,600.93	6,673.41
48 Orange	55,555,189	55,555,189	28,098.93	1,977.13	29,749.47	1,650.54	5.87%	13.56%	207,165.16	209,400.11
49 Osceola	20,915,889	20,915,889	9,980.76	2,095.62	10,256.98	276.22	2.77%	14.41%	69,264.62	71,315.17
50 Palm Beach	72,376,220	72,376,220	39,949.78	1,811.68	40,200.88	251.10	0.63%	20.73%	192,697.69	194,621.41
51 Pasco	30,843,052	30,843,052	13,931.46	2,213.91	14,131.37	199.91	1.43%	18.28%	76,193.41	78,126.13
52 Pinellas	44,989,113	44,989,113	20,766.58	2,166.42	20,607.10	(159.48)	-0.77%	21.10%	98,430.98	98,219.02
53 Polk	41,672,059	41,672,059	19,362.51	2,152.20	19,710.27	347.76	1.80%	18.10%	106,947.43	109,369.52
54 Putnam	3,572,737	3,572,737	2,485.55	1,437.40	2,462.40	(23.15)	-0.93%	23.44%	10,601.83	10,555.71
55 St. Johns	14,229,670	14,229,670	9,095.31	1,564.51	9,627.71	532.40	5.85%	21.23%	42,847.42	44,624.06
56 St. Lucie	17,923,618	17,923,618	6,008.97	2,982.81	6,089.19	80.22	1.34%	14.61%	41,119.17	41,813.64
57 Santa Rosa	10,924,952	10,924,952	4,857.35	2,249.16	4,938.48	81.13	1.67%	16.94%	28,671.32	29,249.51
58 Sarasota	23,201,607	23,201,607	9,743.42	2,381.26	9,800.61	57.19	0.59%	22.34%	43,607.40	44,148.97
59 Seminole	20,182,544	20,182,544	14,007.05	1,440.88	14,109.98	102.93	0.73%	20.86%	67,149.18	67,675.62
60 Sumter	3,994,709	3,994,709	1,610.81	2,479.94	1,674.46	63.65	3.95%	18.48%	8,714.66	8,786.52
61 Suwannee	1,490,101	1,490,101	1,077.63	1,382.76	1,075.49	(2.14)	-0.20%	18.25%	5,904.98	5,887.30
62 Taylor	1,106,538	1,106,538	537.24	2,059.67	536.22	(1.02)	-0.19%	20.23%	2,655.83	2,655.34
63 Union	693,064	693,064	474.61	1,460.28	478.62	4.01	0.84%	20.33%	2,334.12	2,350.97
64 Volusia	23,886,038	23,886,038	12,464.73	1,916.29	12,504.32	39.59	0.32%	20.06%	62,137.81	62,589.26
65 Wakulla	1,956,684	1,956,684	1,077.71	1,815.59	1,073.03	(4.68)	-0.43%	21.25%	5,072.14	5,124.93
66 Walton	3,439,526	3,439,526	1,451.94	2,368.92	1,484.99	33.05	2.28%	14.13%	10,273.03	10,570.88
67 Washington	828,686	828,686	758.38	1,092.71	771.81	13.43	1.77%	22.20%	3,416.54	3,472.80
69 FAMU Lab School	59,209	59,209	35.48	1,668.80	35.48	0.00	0.00%	5.98%	593.68	593.68
70 FAU - Palm Beach	134,159	134,159	69.97	1,917.38	72.95	2.98	4.26%	5.80%	1,207.02	1,277.07
71 FAU - St. Lucie	214,300	214,300	146.69	1,460.90	147.84	1.15	0.78%	10.11%	1,451.25	1,460.74
72 FSU Lab - Broward	174,287	174,287	150.25	1,159.98	151.19	0.94	0.63%	21.08%	712.66	711.68
73 FSU Lab - Leon	307,227	307,227	152.13	2,019.50	153.95	1.82	1.20%	8.54%	1,780.63	1,803.61
74 UF Lab School	429,517	429,517	173.93	2,469.48	173.93	0.00	0.00%	15.44%	1,126.71	1,217.71
75 Virtual School	756,054	756,054	507.57	1,489.56	548.33	40.76	8.03%	1.39%	36,633.04	38,208.33
State	1,079,590,794	1,079,590,794	526,709.00	2,050.82	533,095.52	6,386.52	1.21%	19.04%	2,858,138.67	2,890,177.27

2020-21 FEFP Final Conference Calculation
Exceptional Student Education Guaranteed Allocation - Page 2

District	Total		2019-20 ESE Guaranteed Allocation	Projected Increase (Decrease) Programs 111, 112 & 113	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation
	Change	Percent Change			Districts > 19.04% Prevalence	Districts < 19.04% Prevalence			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	292.98	1.00%	11,930,560	65.49	70.94	0.00	65.49	134,308	12,064,868
2 Baker	(7.75)	-0.16%	1,375,778	(6.03)	0.00	178.13	(6.03)	(11,086)	1,364,692
3 Bay	49.19	0.20%	8,375,490	(8.46)	0.00	254.86	(8.46)	(15,994)	8,359,496
4 Bradford	4.09	0.14%	1,373,684	1.18	1.14	0.00	1.14	2,338	1,376,022
5 Brevard	417.41	0.57%	29,627,312	49.16	93.53	0.00	49.16	100,818	29,728,130
6 Broward	575.73	0.21%	102,893,795	1,381.46	0.00	4,218.89	1,381.46	2,833,126	105,726,921
7 Calhoun	(12.31)	-0.58%	803,709	(3.53)	0.00	0.00	(3.53)	(6,438)	797,271
8 Charlotte	50.14	0.32%	6,309,926	6.67	11.56	0.00	6.67	13,679	6,323,605
9 Citrus	116.39	0.76%	7,325,488	17.85	0.00	332.51	17.85	36,607	7,362,095
10 Clay	798.96	2.09%	14,406,954	156.34	208.76	0.00	156.34	320,625	14,727,579
11 Collier	474.90	1.00%	22,932,813	56.94	0.00	1,125.72	56.94	116,774	23,049,587
12 Columbia	97.08	0.96%	4,142,319	13.79	0.00	156.07	13.79	28,281	4,170,600
13 Dade	130.61	0.04%	136,049,492	(436.32)	27.28	0.00	(436.32)	(870,397)	135,179,095
14 DeSoto	(14.77)	-0.30%	2,054,690	(0.31)	0.00	188.81	(0.31)	(861)	2,053,829
15 Dixie	26.28	1.18%	786,650	5.31	6.04	0.00	5.31	10,890	797,540
16 Duval	1,781.02	1.37%	50,672,811	235.71	356.05	0.00	235.71	483,399	51,156,210
17 Escambia	122.40	0.31%	14,858,296	(14.93)	24.91	0.00	(14.93)	(27,608)	14,830,688
18 Flagler	(24.03)	-0.19%	6,542,144	(3.66)	0.00	243.82	(3.66)	(10,900)	6,531,244
19 Franklin	(8.32)	-0.66%	518,045	(13.08)	0.00	0.00	(13.08)	(26,200)	491,845
20 Gadsden	(61.27)	-1.27%	1,607,922	(11.25)	0.00	142.17	(11.25)	(23,708)	1,584,214
21 Gilchrist	58.22	2.12%	1,077,529	15.64	12.54	0.00	12.54	25,717	1,103,246
22 Glades	31.50	1.77%	626,345	3.58	6.67	0.00	3.58	7,342	633,687
23 Gulf	(10.72)	-0.57%	433,695	(21.33)	0.00	0.00	(21.33)	(24,756)	408,939
24 Hamilton	(3.80)	-0.24%	493,602	1.18	0.00	115.92	1.18	2,420	496,022
25 Hardee	(29.28)	-0.58%	1,816,187	(9.06)	0.00	227.88	(9.06)	(22,539)	1,793,648
26 Hendry	12.67	0.15%	2,395,278	(4.75)	0.00	521.19	(4.75)	(10,117)	2,385,161
27 Hernando	294.32	1.28%	10,592,892	48.53	0.00	478.22	48.53	99,526	10,692,418
28 Highlands	3.45	0.03%	4,276,355	(9.57)	0.00	169.13	(9.57)	(19,093)	4,257,262
29 Hillsborough	4,426.23	2.02%	83,413,571	607.97	0.00	1,192.56	607.97	1,246,837	84,660,408
30 Holmes	1.19	0.04%	1,066,047	(4.21)	0.00	119.69	(4.21)	(9,557)	1,056,490
31 Indian River	17.02	0.10%	6,266,498	(9.82)	0.00	177.69	(9.82)	(19,510)	6,246,988
32 Jackson	(53.34)	-0.88%	2,332,302	(3.77)	0.00	92.79	(3.77)	(8,344)	2,323,958
33 Jefferson	7.56	0.99%	447,872	(1.95)	1.77	0.00	(1.95)	(4,879)	442,993
34 Lafayette	(21.40)	-1.77%	370,919	(3.20)	0.00	0.00	(3.20)	(5,170)	365,749
35 Lake	1,059.95	2.38%	16,123,384	141.96	0.00	1,035.61	141.96	291,134	16,414,518
36 Lee	1,745.99	1.85%	38,759,684	191.70	0.00	3,747.19	191.70	393,142	39,152,826
37 Leon	92.41	0.27%	18,168,579	23.36	0.00	193.16	23.36	47,907	18,216,486
38 Levy	42.30	0.78%	2,060,117	6.82	9.17	0.00	6.82	13,987	2,074,104
39 Liberty	(18.08)	-1.40%	510,298	(0.45)	0.00	0.00	(0.45)	(892)	509,406
40 Madison	(60.74)	-2.41%	1,089,960	(6.41)	0.00	12.33	(6.41)	(15,298)	1,074,662
41 Manatee	729.69	1.47%	20,404,206	105.36	139.25	0.00	105.36	216,074	20,620,280
42 Marion	517.98	1.20%	15,489,907	48.23	0.00	688.84	48.23	98,911	15,588,818
43 Martin	152.80	0.81%	6,971,043	24.03	0.00	283.86	24.03	49,281	7,020,324
44 Monroe	94.71	1.13%	3,392,890	19.83	20.68	0.00	19.83	40,668	3,433,558
45 Nassau	315.12	2.56%	3,653,139	54.06	0.00	279.11	54.06	110,867	3,764,006
46 Okaloosa	631.66	1.97%	13,949,671	70.15	0.00	248.61	70.15	143,865	14,093,536
47 Okeechobee	72.48	1.10%	2,964,197	16.00	18.38	0.00	16.00	32,813	2,997,010
48 Orange	2,234.95	1.08%	55,555,189	1,650.54	0.00	11,770.85	1,650.54	3,384,960	58,940,149
49 Osceola	2,050.55	2.96%	20,915,889	276.22	0.00	3,597.65	276.22	566,478	21,482,367
50 Palm Beach	1,923.72	1.00%	72,376,220	251.10	399.50	0.00	251.10	514,961	72,891,181
51 Pasco	1,932.72	2.54%	30,843,052	199.91	0.00	943.76	199.91	409,979	31,253,031
52 Pinellas	(211.96)	-0.22%	44,989,113	(159.48)	0.00	0.00	(159.48)	(345,501)	44,643,612
53 Polk	2,422.09	2.26%	41,672,059	347.76	0.00	1,461.45	347.76	713,193	42,385,252
54 Putnam	(46.12)	-0.44%	3,572,737	(23.15)	0.00	0.00	(23.15)	(33,276)	3,539,461
55 St. Johns	1,776.64	4.15%	14,229,670	532.40	377.46	0.00	377.46	774,103	15,003,773
56 St. Lucie	694.47	1.69%	17,923,618	80.22	0.00	1,952.35	80.22	164,517	18,088,135
57 Santa Rosa	578.19	2.02%	10,924,952	81.13	0.00	711.76	81.13	166,383	11,091,335
58 Sarasota	541.57	1.24%	23,201,607	57.19	120.82	0.00	57.19	117,286	23,318,893
59 Seminole	526.44	0.78%	20,182,544	102.93	109.25	0.00	102.93	211,091	20,393,635
60 Sumter	71.86	0.82%	3,994,709	63.65	0.00	62.14	62.14	127,438	4,122,147
61 Suwannee	(17.68)	-0.30%	1,490,101	(2.14)	0.00	43.31	(2.14)	(2,959)	1,487,142
62 Taylor	(0.49)	-0.02%	1,106,538	(1.02)	0.00	0.00	(1.02)	(2,101)	1,104,437
63 Union	16.85	0.72%	693,064	4.01	3.42	0.00	3.42	7,014	700,078
64 Volusia	451.45	0.73%	23,886,038	39.59	90.99	0.00	39.59	81,192	23,967,230
65 Wakulla	52.79	1.04%	1,956,684	(4.68)	11.21	0.00	(4.68)	(8,497)	1,948,187
66 Walton	297.85	2.90%	3,439,526	33.05	0.00	560.76	33.05	67,780	3,507,306
67 Washington	56.26	1.65%	828,686	13.43	12.51	0.00	12.51	25,656	854,342
69 FAMU Lab School	0.00	0.00%	59,209	0.00	0.00	77.56	0.00	0	59,209
70 FAU - Palm Beach	70.05	5.80%	134,159	2.98	0.00	173.18	2.98	6,111	140,270
71 FAU - St. Lucie	9.49	0.65%	214,300	1.15	0.00	131.43	1.15	2,358	216,658
72 FSU Lab - Broward	(0.98)	-0.14%	174,287	0.94	0.00	0.00	0.00	0	174,287
73 FSU Lab - Leon	22.98	1.29%	307,227	1.82	0.00	191.28	1.82	3,732	310,959
74 UF Lab School	91.00	8.08%	429,517	0.00	0.00	57.92	0.00	0	429,517
75 Virtual School	1,575.29	4.30%	756,054	40.76	0.00	6,767.30	40.76	83,591	839,645
State	32,038.60		1,079,590,794	6,386.52	2,133.83	44,927.46	6,224.48	12,803,478	1,092,394,272

2020-21 FEFP Final Conference Calculation
Supplemental Academic Instruction (SAI)

	2019-20 SAI Allocation	2019-20 Unweighted FTE	2019-20 Funds Per FTE	2020-21 Unweighted FTE	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,326,105	29,244.58	284.71	29,537.56	292.98	74,414	8,400,519
2 Baker	1,784,615	4,873.69	366.17	4,865.94	(7.75)	(2,838)	1,781,777
3 Bay	6,984,352	24,557.11	284.41	24,606.30	49.19	12,494	6,996,846
4 Bradford	926,882	2,930.87	316.25	2,934.96	4.09	1,039	927,921
5 Brevard	20,128,600	73,272.02	274.71	73,689.43	417.41	106,018	20,234,618
6 Broward	59,333,125	268,012.92	221.38	268,588.65	575.73	146,230	59,479,355
7 Calhoun	476,796	2,113.83	225.56	2,101.52	(12.31)	(2,777)	474,019
8 Charlotte	3,455,533	15,570.89	221.92	15,621.03	50.14	12,735	3,468,268
9 Citrus	3,358,612	15,303.47	219.47	15,419.86	116.39	29,562	3,388,174
10 Clay	10,010,347	38,299.59	261.37	39,098.55	798.96	202,928	10,213,275
11 Collier	10,834,962	47,322.41	228.96	47,797.31	474.90	120,620	10,955,582
12 Columbia	3,850,621	10,091.56	381.57	10,188.64	97.08	24,657	3,875,278
13 Dade	115,731,416	344,789.93	335.66	344,920.54	130.61	33,174	115,764,590
14 DeSoto	1,918,617	4,890.26	392.33	4,875.49	(14.77)	(5,795)	1,912,822
15 Dixie	491,971	2,223.36	221.27	2,249.64	26.28	6,675	498,646
16 Duval	32,804,351	130,447.37	251.48	132,228.39	1,781.02	452,361	33,256,712
17 Escambia	10,623,737	39,705.83	267.56	39,828.23	122.40	31,088	10,654,825
18 Flagler	2,773,143	12,842.38	215.94	12,818.35	(24.03)	(5,189)	2,767,954
19 Franklin	278,117	1,256.14	221.41	1,247.82	(8.32)	(1,842)	276,275
20 Gadsden	1,389,266	4,815.27	288.51	4,754.00	(61.27)	(17,677)	1,371,589
21 Gilchrist	610,425	2,743.19	222.52	2,801.41	58.22	14,787	625,212
22 Glades	440,084	1,784.47	246.62	1,815.97	31.50	8,001	448,085
23 Gulf	376,862	1,866.72	201.88	1,856.00	(10.72)	(2,164)	374,698
24 Hamilton	335,388	1,558.35	215.22	1,554.55	(3.80)	(818)	334,570
25 Hardee	1,115,796	5,060.47	220.49	5,031.19	(29.28)	(6,456)	1,109,340
26 Hendry	2,227,163	8,631.30	258.03	8,643.97	12.67	3,218	2,230,381
27 Hernando	5,508,489	23,065.84	238.82	23,360.16	294.32	74,754	5,583,243
28 Highlands	2,434,160	12,142.29	200.47	12,145.74	3.45	876	2,435,036
29 Hillsborough	51,091,458	218,593.02	233.73	223,019.25	4,426.23	1,124,218	52,215,676
30 Holmes	673,477	3,093.85	217.68	3,095.04	1.19	302	673,779
31 Indian River	3,863,535	17,481.85	221.00	17,498.87	17.02	4,323	3,867,858
32 Jackson	1,221,954	6,075.03	201.14	6,021.69	(53.34)	(10,729)	1,211,225
33 Jefferson	319,667	766.47	417.06	774.03	7.56	1,920	321,587
34 Lafayette	209,832	1,206.61	173.90	1,185.21	(21.40)	(3,721)	206,111
35 Lake	10,300,966	44,486.78	231.55	45,546.73	1,059.95	269,217	10,570,183
36 Lee	22,540,005	94,315.64	238.98	96,061.63	1,745.99	443,464	22,983,469
37 Leon	9,781,564	33,832.94	289.11	33,925.35	92.41	23,471	9,805,035
38 Levy	1,252,926	5,414.04	231.42	5,456.34	42.30	10,744	1,263,670
39 Liberty	269,537	1,295.88	208.00	1,277.80	(18.08)	(3,761)	265,776
40 Madison	682,887	2,524.09	270.55	2,463.35	(60.74)	(16,433)	666,454
41 Manatee	12,485,230	49,538.80	252.03	50,268.49	729.69	185,334	12,670,564
42 Marion	13,131,159	43,252.30	303.59	43,770.28	517.98	131,562	13,262,721
43 Martin	4,112,973	18,771.60	219.11	18,924.40	152.80	38,810	4,151,783
44 Monroe	1,836,338	8,397.29	218.68	8,492.00	94.71	24,055	1,860,393
45 Nassau	2,720,155	12,305.01	221.06	12,620.13	315.12	80,037	2,800,192
46 Okaloosa	8,923,553	32,060.72	278.33	32,692.38	631.66	160,435	9,083,988
47 Okeechobee	2,119,108	6,600.93	321.03	6,673.41	72.48	18,409	2,137,517
48 Orange	48,735,292	207,165.16	235.25	209,400.11	2,234.95	567,655	49,302,947
49 Osceola	15,191,635	69,264.62	219.33	71,315.17	2,050.55	520,819	15,712,454
50 Palm Beach	43,096,118	192,697.69	223.65	194,621.41	1,923.72	488,606	43,584,724
51 Pasco	20,532,989	76,193.41	269.49	78,126.13	1,932.72	490,892	21,023,881
52 Pinellas	23,622,613	98,430.98	239.99	98,219.02	(211.96)	(50,868)	23,571,745
53 Polk	27,507,427	106,947.43	257.21	109,369.52	2,422.09	615,187	28,122,614
54 Putnam	3,119,268	10,601.83	294.22	10,555.71	(46.12)	(13,569)	3,105,699
55 St. Johns	8,477,887	42,847.42	197.86	44,624.06	1,776.64	451,249	8,929,136
56 St. Lucie	10,228,487	41,119.17	248.75	41,813.64	694.47	176,388	10,404,875
57 Santa Rosa	8,242,028	28,671.32	287.47	29,249.51	578.19	146,854	8,388,882
58 Sarasota	8,897,328	43,607.40	204.03	44,148.97	541.57	137,553	9,034,881
59 Seminole	16,110,183	67,149.18	239.92	67,675.62	526.44	133,710	16,243,893
60 Sumter	1,769,590	8,714.66	203.06	8,786.52	71.86	18,252	1,787,842
61 Suwannee	1,237,914	5,904.98	209.64	5,887.30	(17.68)	(3,706)	1,234,208
62 Taylor	583,234	2,655.83	219.61	2,655.34	(0.49)	(108)	583,126
63 Union	520,611	2,334.12	223.04	2,350.97	16.85	4,280	524,891
64 Volusia	16,856,868	62,137.81	271.28	62,589.26	451.45	114,664	16,971,532
65 Wakulla	947,791	5,072.14	186.86	5,124.93	52.79	13,408	961,199
66 Walton	2,084,682	10,273.03	202.93	10,570.88	297.85	75,651	2,160,333
67 Washington	980,448	3,416.54	286.97	3,472.80	56.26	14,289	994,737
69 FAMU Lab School	323,396	593.68	544.73	593.68	0.00	0	323,396
70 FAU - Palm Beach	314,013	1,207.02	260.16	1,277.07	70.05	17,792	331,805
71 FAU - St. Lucie	429,954	1,451.25	296.26	1,460.74	9.49	2,410	432,364
72 FSU Lab - Broward	148,675	712.66	208.62	711.68	(0.98)	(204)	148,471
73 FSU Lab - Leon	305,160	1,780.63	171.38	1,803.61	22.98	5,837	310,997
74 UF Lab School	293,439	1,126.71	260.44	1,217.71	91.00	23,113	316,552
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	716,622,889	2,821,505.63	253.99	2,851,968.94	30,463.31	7,741,886	724,364,775

2020-21 FEFP Final Conference Calculation
Instructional Materials Allocation - Page 1

	2019-20 Unweighted FTE	2020-21 Unweighted FTE	FTE Growth	FTE Growth x \$311.36	Prorated Maintenance Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,244.58	29,537.56	292.98	91,222	2,175,605
2 Baker	4,873.69	4,865.94	0.00	0	362,571
3 Bay	24,557.11	24,606.30	49.19	15,316	1,826,888
4 Bradford	2,930.87	2,934.96	4.09	1,273	218,038
5 Brevard	73,272.02	73,689.43	417.41	129,965	5,450,958
6 Broward	268,012.92	268,588.65	575.73	179,259	19,938,406
7 Calhoun	2,113.83	2,101.52	0.00	0	157,255
8 Charlotte	15,570.89	15,621.03	50.14	15,612	1,158,372
9 Citrus	15,303.47	15,419.86	116.39	36,239	1,138,478
10 Clay	38,299.59	39,098.55	798.96	248,764	2,849,239
11 Collier	47,322.41	47,797.31	474.90	147,865	3,520,477
12 Columbia	10,091.56	10,188.64	97.08	30,227	750,746
13 Dade	344,789.93	344,920.54	130.61	40,667	25,650,113
14 DeSoto	4,890.26	4,875.49	0.00	0	363,803
15 Dixie	2,223.36	2,249.64	26.28	8,183	165,403
16 Duval	130,447.37	132,228.39	1,781.02	554,538	9,704,430
17 Escambia	39,705.83	39,828.23	122.40	38,110	2,953,854
18 Flagler	12,842.38	12,818.35	0.00	0	955,389
19 Franklin	1,256.14	1,247.82	0.00	0	93,449
20 Gadsden	4,815.27	4,754.00	0.00	0	358,225
21 Gilchrist	2,743.19	2,801.41	58.22	18,127	204,075
22 Glades	1,784.47	1,815.97	31.50	9,808	132,753
23 Gulf	1,866.72	1,856.00	0.00	0	138,872
24 Hamilton	1,558.35	1,554.55	0.00	0	115,931
25 Hardee	5,060.47	5,031.19	0.00	0	376,466
26 Hendry	8,631.30	8,643.97	12.67	3,945	642,112
27 Hernando	23,065.84	23,360.16	294.32	91,639	1,715,948
28 Highlands	12,142.29	12,145.74	3.45	1,074	903,307
29 Hillsborough	218,593.02	223,019.25	4,426.23	1,378,151	16,261,889
30 Holmes	3,093.85	3,095.04	1.19	371	230,162
31 Indian River	17,481.85	17,498.87	17.02	5,299	1,300,535
32 Jackson	6,075.03	6,021.69	0.00	0	451,943
33 Jefferson	766.47	774.03	7.56	2,354	57,020
34 Lafayette	1,206.61	1,185.21	0.00	0	89,764
35 Lake	44,486.78	45,546.73	1,059.95	330,026	3,309,525
36 Lee	94,315.64	96,061.63	1,745.99	543,631	7,016,466
37 Leon	33,832.94	33,925.35	92.41	28,773	2,516,949
38 Levy	5,414.04	5,456.34	42.30	13,171	402,769
39 Liberty	1,295.88	1,277.80	0.00	0	96,405
40 Madison	2,524.09	2,463.35	0.00	0	187,776
41 Manatee	49,538.80	50,268.49	729.69	227,196	3,685,362
42 Marion	43,252.30	43,770.28	517.98	161,278	3,217,688
43 Martin	18,771.60	18,924.40	152.80	47,576	1,396,484
44 Monroe	8,397.29	8,492.00	94.71	29,489	624,703
45 Nassau	12,305.01	12,620.13	315.12	98,116	915,412
46 Okaloosa	32,060.72	32,692.38	631.66	196,674	2,385,108
47 Okeechobee	6,600.93	6,673.41	72.48	22,567	491,066
48 Orange	207,165.16	209,400.11	2,234.95	695,874	15,411,731
49 Osceola	69,264.62	71,315.17	2,050.55	638,459	5,152,834
50 Palm Beach	192,697.69	194,621.41	1,923.72	598,969	14,335,446
51 Pasco	76,193.41	78,126.13	1,932.72	601,772	5,668,291
52 Pinellas	98,430.98	98,219.02	0.00	0	7,322,620
53 Polk	106,947.43	109,369.52	2,422.09	754,142	7,956,188
54 Putnam	10,601.83	10,555.71	0.00	0	788,707
55 St. Johns	42,847.42	44,624.06	1,776.64	553,175	3,187,568
56 St. Lucie	41,119.17	41,813.64	694.47	216,230	3,058,997
57 Santa Rosa	28,671.32	29,249.51	578.19	180,025	2,132,959
58 Sarasota	43,607.40	44,148.97	541.57	168,623	3,244,105
59 Seminole	67,149.18	67,675.62	526.44	163,912	4,995,459
60 Sumter	8,714.66	8,786.52	71.86	22,374	648,314
61 Suwannee	5,904.98	5,887.30	0.00	0	439,292
62 Taylor	2,655.83	2,655.34	0.00	0	197,576
63 Union	2,334.12	2,350.97	16.85	5,246	173,643
64 Volusia	62,137.81	62,589.26	451.45	140,563	4,622,646
65 Wakulla	5,072.14	5,124.93	52.79	16,437	377,334
66 Walton	10,273.03	10,570.88	297.85	92,739	764,246
67 Washington	3,416.54	3,472.80	56.26	17,517	254,168
69 FAMU Lab School	593.68	593.68	0.00	0	44,166
70 FAU - Palm Beach	1,207.02	1,277.07	70.05	21,811	89,794
71 FAU - St. Lucie	1,451.25	1,460.74	9.49	2,955	107,964
72 FSU Lab - Broward	712.66	711.68	0.00	0	53,017
73 FSU Lab - Leon	1,780.63	1,803.61	22.98	7,155	132,467
74 UF Lab School	1,126.71	1,217.71	91.00	28,334	83,820
75 Virtual School	36,633.04	38,208.33	1,575.29	490,482	2,725,258
State	2,858,138.67	2,890,177.27	32,641.64	10,163,299	212,626,799

2020-21 FEFP Final Conference Calculation
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	354.22	127,414	4,228.57	30,807	2,425,048	129,838	35,489	2,259,721
2 Baker	41.18	14,813	725.83	5,288	382,672	20,488	5,600	356,584
3 Bay	224.97	80,922	4,772.54	34,770	1,957,896	104,826	28,652	1,824,418
4 Bradford	32.19	11,579	774.23	5,641	236,531	12,664	3,461	220,406
5 Brevard	1,294.52	465,641	14,085.38	102,617	6,149,181	329,228	89,989	5,729,964
6 Broward	2,561.23	921,279	42,006.85	306,036	21,344,980	1,142,814	312,369	19,889,797
7 Calhoun	33.50	12,050	450.97	3,285	172,590	9,241	2,526	160,823
8 Charlotte	338.64	121,809	3,409.46	24,839	1,320,632	70,707	19,327	1,230,598
9 Citrus	148.89	53,556	2,211.28	16,110	1,244,383	66,625	18,211	1,159,547
10 Clay	459.78	165,384	8,611.58	62,739	3,326,126	178,081	48,676	3,099,369
11 Collier	805.05	289,578	7,017.94	51,128	4,009,048	214,645	58,670	3,735,733
12 Columbia	105.66	38,006	1,783.20	12,991	831,970	44,544	12,175	775,251
13 Dade	2,521.95	907,150	42,630.05	310,576	26,908,506	1,440,686	393,787	25,074,033
14 DeSoto	71.67	25,780	714.45	5,205	394,788	21,137	5,777	367,874
15 Dixie	23.86	8,583	522.91	3,810	185,979	9,957	2,722	173,300
16 Duval	1,108.41	398,697	22,952.90	167,221	10,824,886	579,566	158,415	10,086,905
17 Escambia	249.43	89,720	6,581.61	47,950	3,129,634	167,561	45,800	2,916,273
18 Flagler	348.85	125,482	2,128.95	15,510	1,096,381	58,700	16,045	1,021,636
19 Franklin	8.75	3,147	250.01	1,821	98,417	5,269	1,440	91,708
20 Gadsden	32.45	11,672	793.62	5,782	375,679	20,114	5,498	350,067
21 Gilchrist	47.14	16,956	582.30	4,242	243,400	13,032	3,562	226,806
22 Glades	11.72	4,216	382.24	2,785	149,562	8,008	2,189	139,365
23 Gulf	15.13	5,442	367.93	2,681	146,995	7,870	2,151	136,974
24 Hamilton	5.38	1,935	186.10	1,356	119,222	6,383	1,745	111,094
25 Hardee	61.20	22,014	674.40	4,913	403,393	21,598	5,903	375,892
26 Hendry	139.91	50,326	1,080.79	7,874	704,257	37,706	10,306	656,245
27 Hernando	251.93	90,620	3,800.73	27,690	1,925,897	103,113	28,184	1,794,600
28 Highlands	170.07	61,175	1,887.62	13,752	979,308	52,432	14,331	912,545
29 Hillsborough	1,398.61	503,083	34,339.10	250,173	18,393,296	984,780	269,173	17,139,343
30 Holmes	46.97	16,895	462.60	3,370	250,798	13,428	3,670	233,700
31 Indian River	188.86	67,933	2,895.33	21,094	1,394,861	74,681	20,413	1,299,767
32 Jackson	74.09	26,650	1,060.84	7,729	486,322	26,038	7,117	453,167
33 Jefferson	5.69	2,047	175.28	1,277	62,698	3,357	918	58,423
34 Lafayette	43.90	15,791	210.41	1,533	107,088	5,734	1,567	99,787
35 Lake	566.06	203,613	7,836.87	57,095	3,900,259	208,821	57,078	3,634,360
36 Lee	888.28	319,516	11,875.72	86,519	7,966,132	426,508	116,579	7,423,045
37 Leon	184.94	66,523	5,607.98	40,856	2,653,101	142,047	38,826	2,472,228
38 Levy	67.25	24,190	1,020.97	7,438	447,568	23,963	6,550	417,055
39 Liberty	16.43	5,910	285.40	2,079	104,394	5,589	1,528	97,277
40 Madison	38.03	13,680	421.21	3,069	204,525	10,950	2,993	190,582
41 Manatee	486.44	174,973	8,430.93	61,423	4,148,954	222,136	60,717	3,866,101
42 Marion	311.01	111,871	7,003.82	51,026	3,541,863	189,632	51,833	3,300,398
43 Martin	548.47	197,286	2,983.65	21,737	1,663,083	89,042	24,338	1,549,703
44 Monroe	51.21	18,420	1,646.56	11,996	684,608	36,654	10,019	637,935
45 Nassau	137.75	49,549	2,058.15	14,994	1,078,071	57,720	15,777	1,004,574
46 Okaloosa	320.51	115,288	5,740.49	41,822	2,738,892	146,641	40,082	2,552,169
47 Okeechobee	66.42	23,891	1,549.17	11,286	548,810	29,383	8,031	511,396
48 Orange	2,723.77	979,745	24,353.76	177,426	17,264,776	924,359	252,658	16,087,759
49 Osceola	857.18	308,329	9,339.77	68,044	6,167,666	330,218	90,260	5,747,188
50 Palm Beach	812.38	292,215	32,138.63	234,142	15,460,772	827,772	226,258	14,406,742
51 Pasco	775.86	279,078	12,972.36	94,509	6,643,650	355,702	97,225	6,190,723
52 Pinellas	1,180.52	424,635	14,833.21	108,066	7,855,321	420,575	114,957	7,319,789
53 Polk	1,532.26	551,157	16,449.42	119,840	9,381,327	502,278	137,289	8,741,760
54 Putnam	100.95	36,312	2,269.24	16,532	841,551	45,057	12,316	784,178
55 St. Johns	329.23	118,425	7,740.15	56,390	3,915,558	209,640	57,301	3,648,617
56 St. Lucie	650.65	234,040	5,618.75	40,935	3,550,202	190,078	51,955	3,308,169
57 Santa Rosa	528.50	190,102	4,367.95	31,822	2,534,908	135,719	37,097	2,362,092
58 Sarasota	728.97	262,212	7,494.34	54,599	3,729,539	199,680	54,579	3,475,280
59 Seminole	339.25	122,029	10,467.16	76,257	5,357,657	286,850	78,406	4,992,401
60 Sumter	95.93	34,506	1,458.35	10,625	715,819	38,325	10,475	667,019
61 Suwannee	51.26	18,438	996.94	7,263	464,993	24,896	6,805	433,292
62 Taylor	30.31	10,903	525.80	3,831	212,310	11,367	3,107	197,836
63 Union	20.94	7,532	437.78	3,189	189,610	10,152	2,775	176,683
64 Volusia	659.09	237,076	11,565.34	84,258	5,084,543	272,227	74,409	4,737,907
65 Wakulla	95.90	34,495	1,075.23	7,833	436,099	23,349	6,382	406,368
66 Walton	276.49	99,454	1,373.00	10,003	966,442	51,743	14,143	900,556
67 Washington	65.30	23,489	774.14	5,640	300,814	16,106	4,402	280,306
69 FAMU Lab School	9.00	3,237	28.19	205	47,608	2,549	697	44,362
70 FAU - Palm Beach	524.24	188,570	72.95	531	300,706	16,100	4,401	280,205
71 FAU - St. Lucie	0.00	0	150.84	1,099	112,018	5,997	1,639	104,382
72 FSU Lab - Broward	0.01	4	88.44	644	53,665	2,873	785	50,007
73 FSU Lab - Leon	46.84	16,848	100.55	733	157,203	8,417	2,301	146,485
74 UF Lab School	20.45	7,356	98.96	721	120,231	6,437	1,759	112,035
75 Virtual School	78.64	28,287	361.56	2,634	3,246,661	0	0	3,246,661

State 29,442.52 10,590,529 438,371.73 3,193,706 236,574,333 12,492,403 3,414,590 220,667,340

2020-21 FEFP Final Conference Calculation
Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	661.95	580,530	7,474.10	3,309,013	3,889,543
2 Baker	123.04	107,906	2,762.75	1,223,154	1,331,060
3 Bay	709.87	622,556	6,330.04	2,802,502	3,425,058
4 Bradford	103.02	90,349	1,257.34	556,663	647,012
5 Brevard	1,505.40	1,320,236	22,315.86	9,879,914	11,200,150
6 Broward	3,338.47	2,927,838	68,586.87	30,365,507	33,293,345
7 Calhoun	49.48	43,394	882.09	390,528	433,922
8 Charlotte	979.72	859,214	5,614.02	2,485,498	3,344,712
9 Citrus	276.82	242,771	8,215.28	3,637,156	3,879,927
10 Clay	1,798.01	1,576,855	13,357.36	5,913,712	7,490,567
11 Collier	908.12	796,421	15,573.78	6,894,989	7,691,410
12 Columbia	341.24	299,267	4,053.78	1,794,732	2,093,999
13 Dade	3,486.24	3,057,432	35,570.54	15,748,167	18,805,599
14 DeSoto	185.76	162,912	1,422.23	629,665	792,577
15 Dixie	23.33	20,460	1,064.51	471,291	491,751
16 Duval	4,925.76	4,319,892	36,122.92	15,992,723	20,312,615
17 Escambia	1,367.88	1,199,631	16,037.66	7,100,363	8,299,994
18 Flagler	363.48	318,772	5,134.17	2,273,054	2,591,826
19 Franklin	0.00	0	661.25	292,756	292,756
20 Gadsden	283.25	248,410	2,610.28	1,155,651	1,404,061
21 Gilchrist	16.10	14,120	1,082.02	479,043	493,163
22 Glades	1.71	1,500	580.21	256,877	258,377
23 Gulf	42.53	37,299	645.58	285,818	323,117
24 Hamilton	19.89	17,444	950.97	421,023	438,467
25 Hardee	90.36	79,246	2,323.22	1,028,561	1,107,807
26 Hendry	207.58	182,048	3,035.20	1,343,776	1,525,824
27 Hernando	185.03	162,271	11,763.53	5,208,075	5,370,346
28 Highlands	528.63	463,609	4,663.95	2,064,873	2,528,482
29 Hillsborough	5,700.12	4,999,005	63,685.63	28,195,578	33,194,583
30 Holmes	6.87	6,025	1,578.67	698,926	704,951
31 Indian River	433.24	379,951	5,551.54	2,457,837	2,837,788
32 Jackson	308.46	270,519	2,690.99	1,191,384	1,461,903
33 Jefferson	15.20	13,330	584.92	258,962	272,292
34 Lafayette	0.00	0	427.11	189,095	189,095
35 Lake	1,805.61	1,583,520	16,758.93	7,419,691	9,003,211
36 Lee	3,628.10	3,181,844	48,246.58	21,360,238	24,542,082
37 Leon	350.87	307,713	9,362.04	4,144,862	4,452,575
38 Levy	191.59	168,024	2,521.36	1,116,283	1,284,307
39 Liberty	47.20	41,394	461.33	204,245	245,639
40 Madison	33.91	29,739	1,076.53	476,613	506,352
41 Manatee	662.92	581,381	14,904.67	6,598,754	7,180,135
42 Marion	2,210.50	1,938,609	19,373.60	8,577,286	10,515,895
43 Martin	248.14	217,619	5,769.11	2,554,162	2,771,781
44 Monroe	187.76	164,666	2,034.19	900,598	1,065,264
45 Nassau	390.94	342,854	6,577.88	2,912,229	3,255,083
46 Okaloosa	1,373.53	1,204,586	12,535.55	5,549,872	6,754,458
47 Okeechobee	212.89	186,705	3,238.80	1,433,916	1,620,621
48 Orange	3,151.29	2,763,681	62,778.40	27,793,920	30,557,601
49 Osceola	2,071.01	1,816,276	21,486.25	9,512,621	11,328,897
50 Palm Beach	6,451.06	5,657,580	52,033.66	23,036,894	28,694,474
51 Pasco	2,767.40	2,427,010	34,270.43	15,172,569	17,599,579
52 Pinellas	3,181.49	2,790,167	24,480.50	10,838,267	13,628,434
53 Polk	3,922.94	3,440,418	47,436.25	21,001,480	24,441,898
54 Putnam	355.95	312,168	4,935.78	2,185,221	2,497,389
55 St. Johns	1,094.32	959,719	20,863.64	9,236,972	10,196,691
56 St. Lucie	1,789.60	1,569,479	19,942.54	8,829,173	10,398,652
57 Santa Rosa	1,083.15	949,923	14,026.25	6,209,850	7,159,773
58 Sarasota	930.10	815,698	13,881.61	6,145,814	6,961,512
59 Seminole	462.14	405,297	24,769.36	10,966,154	11,371,451
60 Sumter	180.45	158,255	2,415.06	1,069,221	1,227,476
61 Suwannee	163.92	143,758	2,853.93	1,263,522	1,407,280
62 Taylor	100.45	88,095	1,419.07	628,266	716,361
63 Union	16.37	14,356	1,013.13	448,544	462,900
64 Volusia	1,149.94	1,008,497	21,704.74	9,609,353	10,617,850
65 Wakulla	160.05	140,364	3,367.06	1,490,701	1,631,065
66 Walton	347.00	304,319	4,990.82	2,209,589	2,513,908
67 Washington	87.76	76,966	1,943.38	860,394	937,360
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
State	69,796.91	61,211,893	878,082.80	388,754,140	449,966,033

2020-21 FEFP Final Conference Calculation
Teachers Classroom Supply Assistance Program

District	2020-21 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	29,537.56	560,758
2 Baker	4,865.94	92,378
3 Bay	24,606.30	467,140
4 Bradford	2,934.96	55,719
5 Brevard	73,689.43	1,398,961
6 Broward	268,588.65	5,099,037
7 Calhoun	2,101.52	39,896
8 Charlotte	15,621.03	296,558
9 Citrus	15,419.86	292,739
10 Clay	39,098.55	742,269
11 Collier	47,797.31	907,411
12 Columbia	10,188.64	193,427
13 Dade	344,920.54	6,548,165
14 DeSoto	4,875.49	92,559
15 Dixie	2,249.64	42,708
16 Duval	132,228.39	2,510,298
17 Escambia	39,828.23	756,121
18 Flagler	12,818.35	243,351
19 Franklin	1,247.82	23,689
20 Gadsden	4,754.00	90,253
21 Gilchrist	2,801.41	53,184
22 Glades	1,815.97	34,475
23 Gulf	1,856.00	35,235
24 Hamilton	1,554.55	29,512
25 Hardee	5,031.19	95,515
26 Hendry	8,643.97	164,102
27 Hernando	23,360.16	443,482
28 Highlands	12,145.74	230,582
29 Hillsborough	223,019.25	4,233,922
30 Holmes	3,095.04	58,758
31 Indian River	17,498.87	332,208
32 Jackson	6,021.69	114,319
33 Jefferson	774.03	14,695
34 Lafayette	1,185.21	22,501
35 Lake	45,546.73	864,685
36 Lee	96,061.63	1,823,688
37 Leon	33,925.35	644,058
38 Levy	5,456.34	103,586
39 Liberty	1,277.80	24,258
40 Madison	2,463.35	46,766
41 Manatee	50,268.49	954,325
42 Marion	43,770.28	830,959
43 Martin	18,924.40	359,271
44 Monroe	8,492.00	161,217
45 Nassau	12,620.13	239,588
46 Okaloosa	32,692.38	620,650
47 Okeechobee	6,673.41	126,692
48 Orange	209,400.11	3,975,369
49 Osceola	71,315.17	1,353,887
50 Palm Beach	194,621.41	3,694,802
51 Pasco	78,126.13	1,483,190
52 Pinellas	98,219.02	1,864,645
53 Polk	109,369.52	2,076,332
54 Putnam	10,555.71	200,395
55 St. Johns	44,624.06	847,168
56 St. Lucie	41,813.64	793,814
57 Santa Rosa	29,249.51	555,289
58 Sarasota	44,148.97	838,149
59 Seminole	67,675.62	1,284,792
60 Sumter	8,786.52	166,808
61 Suwannee	5,887.30	111,768
62 Taylor	2,655.34	50,410
63 Union	2,350.97	44,632
64 Volusia	62,589.26	1,188,230
65 Wakulla	5,124.93	97,295
66 Walton	10,570.88	200,683
67 Washington	3,472.80	65,930
69 FAMU Lab School	593.68	11,271
70 FAU - Palm Beach	1,277.07	24,245
71 FAU - St. Lucie	1,460.74	27,731
72 FSU Lab - Broward	711.68	13,511
73 FSU Lab - Leon	1,803.61	34,241
74 UF Lab School	1,217.71	23,118
75 Virtual School	0.00	0
State	2,851,968.94	54,143,375

2020-21 FEFP Final Conference Calculation
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	135,818,134	1,198,092	1,313,092
2 Baker	115,000	22,064,296	194,636	309,636
3 Bay	115,000	118,232,806	1,042,967	1,157,967
4 Bradford	115,000	13,273,007	117,085	232,085
5 Brevard	115,000	347,183,472	3,062,608	3,177,608
6 Broward	115,000	1,303,445,290	11,498,076	11,613,076
7 Calhoun	115,000	9,286,769	81,921	196,921
8 Charlotte	115,000	73,182,382	645,563	760,563
9 Citrus	115,000	68,331,282	602,770	717,770
10 Clay	115,000	183,394,044	1,617,773	1,732,773
11 Collier	115,000	243,415,159	2,147,237	2,262,237
12 Columbia	115,000	44,680,092	394,136	509,136
13 Dade	115,000	1,668,110,492	14,714,895	14,829,895
14 DeSoto	115,000	21,767,550	192,018	307,018
15 Dixie	115,000	9,769,443	86,179	201,179
16 Duval	115,000	630,302,006	5,560,080	5,675,080
17 Escambia	115,000	183,936,532	1,622,558	1,737,558
18 Flagler	115,000	56,985,880	502,689	617,689
19 Franklin	115,000	5,485,267	48,387	163,387
20 Gadsden	115,000	21,437,213	189,104	304,104
21 Gilchrist	115,000	12,995,921	114,641	229,641
22 Glades	115,000	8,241,683	72,702	187,702
23 Gulf	115,000	8,394,433	74,050	189,050
24 Hamilton	115,000	6,719,537	59,275	174,275
25 Hardee	115,000	22,244,276	196,223	311,223
26 Hendry	115,000	40,177,647	354,419	469,419
27 Hernando	115,000	105,724,646	932,628	1,047,628
28 Highlands	115,000	53,589,081	472,725	587,725
29 Hillsborough	115,000	1,064,336,450	9,388,826	9,503,826
30 Holmes	115,000	13,284,127	117,183	232,183
31 Indian River	115,000	82,663,615	729,200	844,200
32 Jackson	115,000	26,730,015	235,793	350,793
33 Jefferson	115,000	3,487,357	30,763	145,763
34 Lafayette	115,000	5,169,285	45,600	160,600
35 Lake	115,000	212,083,098	1,870,848	1,985,848
36 Lee	115,000	462,333,748	4,078,382	4,193,382
37 Leon	115,000	156,291,963	1,378,698	1,493,698
38 Levy	115,000	24,509,049	216,202	331,202
39 Liberty	115,000	5,851,514	51,618	166,618
40 Madison	115,000	10,473,005	92,385	207,385
41 Manatee	115,000	233,228,016	2,057,373	2,172,373
42 Marion	115,000	199,789,746	1,762,404	1,877,404
43 Martin	115,000	92,901,007	819,507	934,507
44 Monroe	115,000	42,065,102	371,069	486,069
45 Nassau	115,000	58,482,440	515,891	630,891
46 Okaloosa	115,000	153,895,829	1,357,561	1,472,561
47 Okeechobee	115,000	30,164,838	266,093	381,093
48 Orange	115,000	1,030,110,919	9,086,912	9,201,912
49 Osceola	115,000	333,467,640	2,941,617	3,056,617
50 Palm Beach	115,000	987,336,794	8,709,589	8,824,589
51 Pasco	115,000	366,673,649	3,234,537	3,349,537
52 Pinellas	115,000	469,643,919	4,142,868	4,257,868
53 Polk	115,000	496,889,370	4,383,208	4,498,208
54 Putnam	115,000	46,853,164	413,306	528,306
55 St. Johns	115,000	217,684,312	1,920,258	2,035,258
56 St. Lucie	115,000	195,058,936	1,720,672	1,835,672
57 Santa Rosa	115,000	135,143,141	1,192,138	1,307,138
58 Sarasota	115,000	216,289,896	1,907,957	2,022,957
59 Seminole	115,000	318,689,560	2,811,255	2,926,255
60 Sumter	115,000	39,520,954	348,626	463,626
61 Suwannee	115,000	25,423,733	224,270	339,270
62 Taylor	115,000	11,854,005	104,568	219,568
63 Union	115,000	10,443,232	92,123	207,123
64 Volusia	115,000	286,488,334	2,527,198	2,642,198
65 Wakulla	115,000	22,990,890	202,809	317,809
66 Walton	115,000	48,236,240	425,506	540,506
67 Washington	115,000	15,773,952	139,147	254,147
69 FAMU Lab School	115,000	2,598,974	22,926	137,926
70 FAU - Palm Beach	115,000	5,921,286	52,233	167,233
71 FAU - St. Lucie	115,000	6,703,115	59,130	174,130
72 FSU Lab - Broward	115,000	3,385,895	29,868	144,868
73 FSU Lab - Leon	115,000	8,038,254	70,908	185,908
74 UF Lab School	115,000	5,404,439	47,674	162,674
75 Virtual School	115,000	169,800,923	1,497,864	1,612,864

State 8,510,000 13,772,354,070 121,490,000 130,000,000

2020-21 FEFP Final Conference Calculation
Virtual Education Contribution - Page 1

District	Base FEFP Funding	State-Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Teacher Salary Increase Allocation	Total Funds	Total Unweighted FTE	Total Funds per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	135,818,134	0	12,961,493	4,139,689	1,313,092	2,425,048	4,930,825	161,588,281	29,537.56	5,470.60
2 Baker	22,064,296	0	813,509	2,003,697	309,636	382,672	801,036	26,374,846	4,865.94	5,420.30
3 Bay	118,232,806	0	13,105,944	1,140,010	1,157,967	1,957,896	4,292,396	139,887,019	24,606.30	5,685.01
4 Bradford	13,273,007	0	792,504	906,727	232,085	236,531	481,871	15,922,725	2,934.96	5,425.19
5 Brevard	347,183,472	0	34,463,102	8,200,160	3,177,608	6,149,181	12,604,362	411,777,885	73,689.43	5,588.02
6 Broward	1,303,445,290	0	163,838,749	0	11,613,076	21,344,980	47,321,078	1,547,563,173	268,588.65	5,761.83
7 Calhoun	9,286,769	0	314,302	902,393	196,921	172,590	337,153	11,210,128	2,101.52	5,334.30
8 Charlotte	73,182,382	0	14,749,897	0	760,563	1,320,632	2,656,858	92,670,332	15,621.03	5,932.41
9 Citrus	68,331,282	0	8,386,391	541,083	717,770	1,244,383	2,480,741	81,701,650	15,419.86	5,298.47
10 Clay	183,394,044	0	9,606,768	13,029,592	1,732,773	3,326,126	6,658,050	217,747,353	39,098.55	5,569.19
11 Collier	243,415,159	0	74,502,439	0	2,262,237	4,009,048	8,837,093	333,025,976	47,797.31	6,967.46
12 Columbia	44,680,092	0	2,384,843	3,513,960	509,136	831,970	1,622,094	53,542,095	10,188.64	5,255.08
13 Dade	1,668,110,492	0	255,921,175	0	14,829,895	26,908,506	60,560,108	2,026,330,176	344,920.54	5,874.77
14 DeSoto	21,767,550	0	1,526,680	1,296,052	307,018	394,788	790,263	26,082,351	4,875.49	5,349.69
15 Dixie	9,769,443	0	427,798	874,660	201,179	185,979	354,676	11,813,735	2,249.64	5,251.39
16 Duval	630,302,006	0	57,595,997	18,958,907	5,675,080	10,824,886	22,882,871	746,239,747	132,228.39	5,643.57
17 Escambia	183,936,532	0	15,531,156	7,527,934	1,737,558	3,129,634	6,677,745	218,540,559	39,828.23	5,487.08
18 Flagler	56,955,880	0	7,895,429	0	617,689	1,096,381	2,068,850	68,664,229	12,818.35	5,356.71
19 Franklin	5,485,267	0	1,654,164	0	163,387	98,417	199,141	7,600,376	1,247.82	6,090.92
20 Gadsden	21,437,213	0	1,194,908	1,557,458	304,104	375,679	778,270	25,647,632	4,754.00	5,394.96
21 Gilchrist	12,995,921	0	625,023	996,882	229,641	243,400	471,812	15,562,679	2,801.41	5,555.30
22 Glades	8,241,683	0	534,348	517,025	187,702	149,562	299,211	9,929,531	1,815.97	5,467.89
23 Gulf	8,394,433	0	1,348,605	0	189,050	146,995	304,757	10,383,840	1,856.00	5,594.74
24 Hamilton	6,719,537	0	735,660	164,363	174,275	119,222	243,950	8,157,007	1,554.55	5,247.18
25 Hardee	22,244,276	0	1,303,809	1,609,025	311,223	403,393	807,570	26,679,296	5,031.19	5,302.78
26 Hendry	40,177,647	0	1,751,430	3,253,072	469,419	704,257	1,458,634	47,814,459	8,643.97	5,531.54
27 Hemando	105,724,646	0	8,339,571	5,185,021	1,047,628	1,925,897	3,838,292	126,061,055	23,360.16	5,396.41
28 Highlands	53,589,081	0	4,197,400	2,834,451	587,725	979,308	1,945,531	64,133,496	12,145.74	5,280.33
29 Hillsborough	1,064,336,450	0	86,792,605	42,326,823	9,503,826	18,393,296	38,640,324	1,259,993,324	223,019.25	5,649.71
30 Holmes	13,284,127	0	392,600	1,399,299	232,183	250,798	482,275	16,041,282	3,095.04	5,182.90
31 Indian River	82,663,615	0	15,090,311	0	844,200	1,394,861	3,001,071	102,994,058	17,498.87	5,885.75
32 Jackson	26,730,015	0	1,203,169	2,283,124	350,793	486,322	970,423	32,023,846	6,021.69	5,318.08
33 Jefferson	3,467,357	0	515,877	0	145,763	62,698	126,607	4,338,302	774.03	5,604.82
34 Lafayette	5,169,285	0	216,782	469,402	160,600	107,088	187,669	6,310,826	1,185.21	5,324.65
35 Lake	212,083,098	0	19,272,139	7,097,547	1,985,848	3,900,259	7,699,595	252,038,486	45,546.73	5,533.62
36 Lee	462,333,748	0	68,703,457	0	4,193,382	7,966,132	16,784,848	559,981,567	96,061.63	5,829.40
37 Leon	156,291,963	0	14,255,442	5,385,989	1,493,698	2,653,101	5,674,119	185,754,312	33,925.35	5,475.38
38 Levy	24,509,049	0	1,633,117	1,525,865	331,202	447,568	889,792	29,336,593	5,456.34	5,376.61
39 Liberty	5,851,514	0	212,820	526,977	166,618	104,394	212,437	7,074,760	1,277.80	5,536.67
40 Madison	10,473,005	0	566,572	859,611	207,385	204,525	380,218	12,691,316	2,463.35	5,152.06
41 Manatee	233,228,016	0	32,102,509	0	2,172,373	4,148,954	8,467,253	280,119,105	50,268.49	5,572.46
42 Marion	199,789,746	0	15,929,240	9,411,923	1,877,404	3,541,863	7,253,290	237,803,466	43,770.28	5,432.99
43 Martin	92,901,007	0	18,064,269	0	934,507	1,663,083	3,372,735	116,935,601	18,924.40	6,179.09
44 Monroe	42,065,102	0	22,631,778	0	486,069	684,608	1,527,157	67,394,714	8,492.00	7,936.26
45 Nassau	58,482,440	0	7,763,566	0	630,891	1,078,071	2,123,182	70,078,150	12,620.13	5,552.89
46 Okaloosa	153,895,829	0	15,097,830	3,829,912	1,472,561	2,738,892	5,587,129	182,622,153	32,692.38	5,586.08
47 Okeechobee	30,164,838	0	2,156,339	1,707,325	381,093	548,810	1,095,123	36,053,528	6,673.41	5,402.56
48 Orange	1,030,110,919	0	119,915,343	1,319,221	9,201,912	17,264,776	37,397,779	1,215,209,950	209,400.11	5,803.29
49 Osceola	333,467,640	0	24,088,527	17,199,793	3,056,617	6,167,666	12,106,414	396,086,657	71,315.17	5,554.03
50 Palm Beach	987,336,794	0	159,255,651	0	8,824,589	15,460,772	35,844,881	1,206,722,687	194,621.41	6,200.36
51 Pasco	366,673,649	0	25,148,229	20,083,884	3,349,537	6,643,650	13,311,945	435,210,894	78,126.13	5,570.62
52 Pinellas	469,643,919	0	70,639,034	0	4,257,868	7,855,321	17,050,241	569,446,383	98,219.02	5,797.72
53 Polk	496,889,370	0	31,539,824	31,780,595	4,498,208	9,381,327	18,039,377	592,128,701	109,369.52	5,414.02
54 Putnam	46,853,164	0	3,194,846	2,916,437	528,306	841,551	1,700,986	56,035,290	10,555.71	5,308.53
55 St. Johns	217,684,312	0	23,729,822	2,105,809	2,035,258	3,915,558	7,902,945	257,373,704	44,624.06	5,767.60
56 St. Lucie	195,058,936	0	18,908,331	5,300,297	1,835,672	3,550,202	7,081,539	231,734,977	41,813.64	5,542.09
57 Santa Rosa	135,143,141	0	8,798,139	8,136,044	1,307,138	2,534,908	4,906,320	160,825,690	29,249.51	5,498.41
58 Sarasota	216,289,896	0	50,508,273	0	2,022,957	3,729,539	7,852,321	280,402,986	44,148.97	6,351.29
59 Seminole	318,689,560	0	29,417,064	9,764,238	2,926,255	5,357,657	11,569,902	377,724,676	67,675.62	5,581.40
60 Sumter	39,520,954	0	11,106,749	0	463,626	715,819	1,434,793	53,241,941	8,786.52	6,059.50
61 Suwannee	25,423,733	0	1,574,459	1,834,071	339,270	464,993	922,999	30,559,525	5,887.30	5,190.75
62 Taylor	11,854,005	0	1,106,799	430,537	219,568	212,310	430,355	14,253,574	2,655.34	5,367.89
63 Union	10,443,232	0	216,925	1,144,194	207,123	189,610	379,138	12,580,222	2,350.97	5,351.08
64 Volusia	286,488,334	0	31,054,035	5,182,391	2,642,192	5,084,543	10,400,848	340,852,349	62,589.26	5,445.86
65 Wakulla	22,990,890	0	1,114,201	1,852,918	317,809	436,099	834,675	27,546,592	5,124.93	5,375.02
66 Walton	48,236,240	0	16,706,325	0	540,506	966,442	1,751,198	68,200,711	10,570.88	6,451.75
67 Washington	15,773,952	0	704,801	1,305,808	254,147	300,814	572,667	18,912,189	3,472.80	5,445.80
69 FAMU Lab School	2,598,974	249,464	0	94,253	137,926	47,608	94,355	3,222,580	593.68	5,428.14
70 FAU - Palm Beach	5,921,286	1,045,001	0	0	167,233	300,706	214,970	7,649,196	1,277.07	5,989.65
71 FAU - St. Lucie	6,703,115	660,547	0	185,163	174,130	112,018	243,354	8,078,327	1,460.74	5,530.30
72 FSU Lab - Broward	3,385,895	434,125	0	0	144,868	53,665	122,924	4,141,477	711.68	5,819.30
73 FSU Lab - Leon	8,038,254	757,877	0	286,341	185,908	157,203	291,826	9,717,409	1,803.61	5,387.76
74 UF Lab School	5,404,439	534,343	0	170,662	162,674	120,231	196,206	6,588,555	1,217.71	5,410.61
75 Virtual School	169,800,923	21,784,479	0	336,615	1,612,864	3,246,661	6,184,557	202,946,099	38,208.33	5,311.57
State	13,772,354,070	25,465,836	1,647,830,893	267,405,229	130,000,000	236,574,333	500,000,000	16,579,630,361	2,890,177.27	5,736.54

2020-21 FEFP Final Conference Calculation
Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
-1-	-2-	-3-	-4-	-5-	
1 Alachua	5,470.60	307.89	1,684,343	0.00	0
2 Baker	5,420.30	0.73	3,957	0.00	0
3 Bay	5,685.01	77.98	443,317	0.00	0
4 Bradford	5,425.19	25.37	137,637	0.00	0
5 Brevard	5,588.02	607.46	3,394,499	0.00	0
6 Broward	5,761.83	363.49	2,094,368	0.00	0
7 Calhoun	5,334.30	47.35	252,579	0.00	0
8 Charlotte	5,932.41	144.39	856,581	0.00	0
9 Citrus	5,298.47	3.75	19,869	0.00	0
10 Clay	5,569.19	611.49	3,405,504	0.00	0
11 Collier	6,967.46	60.17	419,232	0.00	0
12 Columbia	5,255.08	46.09	242,207	0.00	0
13 Dade	5,874.77	280.94	1,650,458	0.00	0
14 DeSoto	5,349.69	1.88	10,057	0.00	0
15 Dixie	5,251.39	8.41	44,164	0.00	0
16 Duval	5,643.57	874.28	4,934,060	0.00	0
17 Escambia	5,487.08	326.17	1,789,721	0.00	0
18 Flagler	5,356.71	138.38	741,262	0.00	0
19 Franklin	6,090.92	19.52	118,895	0.00	0
20 Gadsden	5,394.96	9.55	51,522	0.00	0
21 Gilchrist	5,555.30	35.88	199,324	0.00	0
22 Glades	5,467.89	3.91	21,379	0.00	0
23 Gulf	5,594.74	0.00	0	0.00	0
24 Hamilton	5,247.18	14.71	77,186	0.00	0
25 Hardee	5,302.78	38.29	203,043	0.00	0
26 Hendry	5,531.54	1,600.98	8,855,885	0.00	0
27 Hernando	5,396.41	538.35	2,905,157	0.00	0
28 Highlands	5,280.33	208.73	1,102,163	0.00	0
29 Hillsborough	5,649.71	3,188.83	18,015,965	0.00	0
30 Holmes	5,182.90	59.34	307,553	47.10	2,795
31 Indian River	5,885.75	30.62	180,222	0.00	0
32 Jackson	5,318.08	20.00	106,362	0.00	0
33 Jefferson	5,604.82	9.06	50,780	0.00	0
34 Lafayette	5,324.65	2.60	13,844	0.00	0
35 Lake	5,533.62	360.00	1,992,103	0.00	0
36 Lee	5,829.40	509.89	2,972,353	0.00	0
37 Leon	5,475.38	40.48	221,643	0.00	0
38 Levy	5,376.61	36.13	194,257	0.00	0
39 Liberty	5,536.67	7.38	40,861	0.00	0
40 Madison	5,152.06	0.92	4,740	77.94	72
41 Manatee	5,572.46	65.48	364,885	0.00	0
42 Marion	5,432.99	527.20	2,864,272	0.00	0
43 Martin	6,179.09	0.00	0	0.00	0
44 Monroe	7,936.26	0.00	0	0.00	0
45 Nassau	5,552.89	94.18	522,971	0.00	0
46 Okaloosa	5,586.08	392.20	2,190,861	0.00	0
47 Okeechobee	5,402.56	0.00	0	0.00	0
48 Orange	5,803.29	1,011.10	5,867,707	0.00	0
49 Osceola	5,554.03	1,236.00	6,864,781	0.00	0
50 Palm Beach	6,200.36	312.28	1,936,248	0.00	0
51 Pasco	5,570.62	1,552.54	8,648,610	0.00	0
52 Pinellas	5,797.72	469.75	2,723,479	0.00	0
53 Polk	5,414.02	299.48	1,621,391	0.00	0
54 Putnam	5,308.53	60.89	323,236	0.00	0
55 St. Johns	5,767.60	426.00	2,456,998	0.00	0
56 St. Lucie	5,542.09	161.20	893,385	0.00	0
57 Santa Rosa	5,498.41	251.52	1,382,960	0.00	0
58 Sarasota	6,351.29	246.37	1,564,767	0.00	0
59 Seminole	5,581.40	580.45	3,239,724	0.00	0
60 Sumter	6,059.50	65.13	394,655	0.00	0
61 Suwannee	5,190.75	99.31	515,493	39.25	3,898
62 Taylor	5,367.89	10.06	54,001	0.00	0
63 Union	5,351.08	27.13	145,175	0.00	0
64 Volusia	5,445.86	361.84	1,970,530	0.00	0
65 Wakulla	5,375.02	8.28	44,505	0.00	0
66 Walton	6,451.75	88.04	568,012	0.00	0
67 Washington	5,445.80	29.19	158,963	0.00	0
69 FAMU Lab School	5,428.14	0.00	0	0.00	0
70 FAU - Palm Beach	5,989.65	0.00	0	0.00	0
71 FAU - St. Lucie	5,530.30	0.00	0	0.00	0
72 FSU Lab - Broward	5,819.30	0.00	0	0.00	0
73 FSU Lab - Leon	5,387.76	1.54	8,297	0.00	0
74 UF Lab School	5,410.61	19.12	103,451	0.00	0
75 Virtual School	5,311.57	38,208.33	202,946,219	0.00	0
State	5,736.54	57,266.00	310,134,628	0.00	6,765

2020-21 FEFP Final Conference Calculation
Digital Classrooms Allocation

District	\$100,000 Minimum	Total UFTE	FTE Allocation	Total Digital Classrooms Allocation
-1-	-2-	-3-	-4-	
1 Alachua	100,000	29,537.56	7,250	107,250
2 Baker	100,000	4,865.94	1,194	101,194
3 Bay	100,000	24,606.30	6,039	106,039
4 Bradford	100,000	2,934.96	720	100,720
5 Brevard	100,000	73,689.43	18,087	118,087
6 Broward	100,000	268,588.65	65,924	165,924
7 Calhoun	100,000	2,101.52	516	100,516
8 Charlotte	100,000	15,621.03	3,834	103,834
9 Citrus	100,000	15,419.86	3,785	103,785
10 Clay	100,000	39,098.55	9,596	109,596
11 Collier	100,000	47,797.31	11,731	111,731
12 Columbia	100,000	10,188.64	2,501	102,501
13 Dade	100,000	344,920.54	84,659	184,659
14 DeSoto	100,000	4,875.49	1,197	101,197
15 Dixie	100,000	2,249.64	552	100,552
16 Duval	100,000	132,228.39	32,455	132,455
17 Escambia	100,000	39,828.23	9,776	109,776
18 Flagler	100,000	12,818.35	3,146	103,146
19 Franklin	100,000	1,247.82	306	100,306
20 Gadsden	100,000	4,754.00	1,167	101,167
21 Gilchrist	100,000	2,801.41	687	100,687
22 Glades	100,000	1,815.97	446	100,446
23 Gulf	100,000	1,856.00	455	100,455
24 Hamilton	100,000	1,554.55	381	100,381
25 Hardee	100,000	5,031.19	1,235	101,235
26 Hendry	100,000	8,643.97	2,122	102,122
27 Hernando	100,000	23,360.16	5,734	105,734
28 Highlands	100,000	12,145.74	2,981	102,981
29 Hillsborough	100,000	223,019.25	54,739	154,739
30 Holmes	100,000	3,095.04	760	100,760
31 Indian River	100,000	17,498.87	4,295	104,295
32 Jackson	100,000	6,021.69	1,478	101,478
33 Jefferson	100,000	774.03	190	100,190
34 Lafayette	100,000	1,185.21	291	100,291
35 Lake	100,000	45,546.73	11,179	111,179
36 Lee	100,000	96,061.63	23,578	123,578
37 Leon	100,000	33,925.35	8,327	108,327
38 Levy	100,000	5,456.34	1,339	101,339
39 Liberty	100,000	1,277.80	314	100,314
40 Madison	100,000	2,463.35	605	100,605
41 Manatee	100,000	50,268.49	12,338	112,338
42 Marion	100,000	43,770.28	10,743	110,743
43 Martin	100,000	18,924.40	4,645	104,645
44 Monroe	100,000	8,492.00	2,084	102,084
45 Nassau	100,000	12,620.13	3,097	103,097
46 Okaloosa	100,000	32,692.38	8,024	108,024
47 Okeechobee	100,000	6,673.41	1,638	101,638
48 Orange	100,000	209,400.11	51,396	151,396
49 Osceola	100,000	71,315.17	17,504	117,504
50 Palm Beach	100,000	194,621.41	47,769	147,769
51 Pasco	100,000	78,126.13	19,176	119,176
52 Pinellas	100,000	98,219.02	24,107	124,107
53 Polk	100,000	109,369.52	26,844	126,844
54 Putnam	100,000	10,555.71	2,591	102,591
55 St. Johns	100,000	44,624.06	10,953	110,953
56 St. Lucie	100,000	41,813.64	10,263	110,263
57 Santa Rosa	100,000	29,249.51	7,179	107,179
58 Sarasota	100,000	44,148.97	10,836	110,836
59 Seminole	100,000	67,675.62	16,611	116,611
60 Sumter	100,000	8,786.52	2,157	102,157
61 Suwannee	100,000	5,887.30	1,445	101,445
62 Taylor	100,000	2,655.34	652	100,652
63 Union	100,000	2,350.97	577	100,577
64 Volusia	100,000	62,589.26	15,362	115,362
65 Wakulla	100,000	5,124.93	1,258	101,258
66 Walton	100,000	10,570.88	2,594	102,594
67 Washington	100,000	3,472.80	852	100,852
69 FAMU Lab School	100,000	593.68	146	100,146
70 FAU - Palm Beach	100,000	1,277.07	313	100,313
71 FAU - St. Lucie	100,000	1,460.74	358	100,358
72 FSU Lab - Broward	100,000	711.68	175	100,175
73 FSU Lab - Leon	100,000	1,803.61	443	100,443
74 UF Lab School	100,000	1,217.71	299	100,299
75 Virtual School	0	0.00	0	0
State	7,300,000	2,851,968.94	700,000	8,000,000

2020-21 FEFP Final Conference Calculation
Federally Connected Students Supplement

	Student Allocation	Exempt Property Allocation	Total Allocation
District	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	173,320	581,027	754,347
4 Bradford	0	0	0
5 Brevard	500,194	2,250,563	2,750,757
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	585,106	0	585,106
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	102,832	0	102,832
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	604,659	406,165	1,010,824
17 Escambia	439,015	1,222,592	1,661,607
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	55,380	228,862	284,242
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,021,935	330,944	1,352,879
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	68,470	0	68,470
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	94,655	916,174	1,010,829
45 Nassau	0	0	0
46 Okaloosa	1,325,983	1,395,860	2,721,843
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	24,749	0	24,749
51 Pasco	0	0	0
52 Pinellas	30,987	0	30,987
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	502,453	735,773	1,238,226
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
State	5,529,738	8,067,960	13,597,698

2020-21 FEFP Final Conference Calculation
Mental Health Assistance Allocation

District	Minimum Mental Health Assistance Allocation	2020-21 UFTE	Mental Health UFTE Allocation	Total Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,537.56	960,085	1,060,085
2 Baker	100,000	4,865.94	158,162	258,162
3 Bay	100,000	24,606.30	799,800	899,800
4 Bradford	100,000	2,934.96	95,397	195,397
5 Brevard	100,000	73,689.43	2,395,191	2,495,191
6 Broward	100,000	268,588.65	8,730,168	8,830,168
7 Calhoun	100,000	2,101.52	68,307	168,307
8 Charlotte	100,000	15,621.03	507,744	607,744
9 Citrus	100,000	15,419.86	501,205	601,205
10 Clay	100,000	39,098.55	1,270,854	1,370,854
11 Collier	100,000	47,797.31	1,553,597	1,653,597
12 Columbia	100,000	10,188.64	331,170	431,170
13 Dade	100,000	344,920.54	11,211,249	11,311,249
14 DeSoto	100,000	4,875.49	158,472	258,472
15 Dixie	100,000	2,249.64	73,122	173,122
16 Duval	100,000	132,228.39	4,297,933	4,397,933
17 Escambia	100,000	39,828.23	1,294,571	1,394,571
18 Flagler	100,000	12,818.35	416,646	516,646
19 Franklin	100,000	1,247.82	40,559	140,559
20 Gadsden	100,000	4,754.00	154,523	254,523
21 Gilchrist	100,000	2,801.41	91,057	191,057
22 Glades	100,000	1,815.97	59,026	159,026
23 Gulf	100,000	1,856.00	60,327	160,327
24 Hamilton	100,000	1,554.55	50,529	150,529
25 Hardee	100,000	5,031.19	163,533	263,533
26 Hendry	100,000	8,643.97	280,962	380,962
27 Hernando	100,000	23,360.16	759,295	859,295
28 Highlands	100,000	12,145.74	394,783	494,783
29 Hillsborough	100,000	223,019.25	7,248,987	7,348,987
30 Holmes	100,000	3,095.04	100,601	200,601
31 Indian River	100,000	17,498.87	568,781	668,781
32 Jackson	100,000	6,021.69	195,728	295,728
33 Jefferson	100,000	774.03	25,159	125,159
34 Lafayette	100,000	1,185.21	38,524	138,524
35 Lake	100,000	45,546.73	1,480,445	1,580,445
36 Lee	100,000	96,061.63	3,122,374	3,222,374
37 Leon	100,000	33,925.35	1,102,705	1,202,705
38 Levy	100,000	5,456.34	177,352	277,352
39 Liberty	100,000	1,277.80	41,533	141,533
40 Madison	100,000	2,463.35	80,068	180,068
41 Manatee	100,000	50,268.49	1,633,920	1,733,920
42 Marion	100,000	43,770.28	1,422,703	1,522,703
43 Martin	100,000	18,924.40	615,116	715,116
44 Monroe	100,000	8,492.00	276,023	376,023
45 Nassau	100,000	12,620.13	410,203	510,203
46 Okaloosa	100,000	32,692.38	1,062,629	1,162,629
47 Okeechobee	100,000	6,673.41	216,912	316,912
48 Orange	100,000	209,400.11	6,806,312	6,906,312
49 Osceola	100,000	71,315.17	2,318,018	2,418,018
50 Palm Beach	100,000	194,621.41	6,325,947	6,425,947
51 Pasco	100,000	78,126.13	2,539,401	2,639,401
52 Pinellas	100,000	98,219.02	3,192,497	3,292,497
53 Polk	100,000	109,369.52	3,554,932	3,654,932
54 Putnam	100,000	10,555.71	343,101	443,101
55 St. Johns	100,000	44,624.06	1,450,454	1,550,454
56 St. Lucie	100,000	41,813.64	1,359,105	1,459,105
57 Santa Rosa	100,000	29,249.51	950,722	1,050,722
58 Sarasota	100,000	44,148.97	1,435,012	1,535,012
59 Seminole	100,000	67,675.62	2,199,719	2,299,719
60 Sumter	100,000	8,786.52	285,596	385,596
61 Suwannee	100,000	5,887.30	191,360	291,360
62 Taylor	100,000	2,655.34	86,309	186,309
63 Union	100,000	2,350.97	76,416	176,416
64 Volusia	100,000	62,589.26	2,034,393	2,134,393
65 Wakulla	100,000	5,124.93	166,580	266,580
66 Walton	100,000	10,570.88	343,594	443,594
67 Washington	100,000	3,472.80	112,879	212,879
69 FAMU Lab School	100,000	593.68	19,297	119,297
70 FAU - Palm Beach	100,000	1,277.07	41,510	141,510
71 FAU - St. Lucie	100,000	1,460.74	47,480	147,480
72 FSU Lab - Broward	100,000	711.68	23,132	123,132
73 FSU Lab - Leon	100,000	1,803.61	58,624	158,624
74 UF Lab School	100,000	1,217.71	39,580	139,580
75 Virtual School	0	0.00	0	0
State	7,300,000	2,851,968.94	92,700,000	100,000,000

2020-21 FEFP Final Conference Calculation
Funding Compression and Hold Harmless Allocation - Page 1

District	2019-20 Total Funding	2019-20 Unweighted FTE	2019-20 Total Funding Per FTE	Col. 3 Amount Below \$7,655.96	25% of Funding Difference Capped at \$100 Per FTE	Funding Compression
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	217,846,754	29,244.58	7,449.13	206.83	51.71	1,512,237
2 Baker	37,495,167	4,873.69	7,693.38	0.00	0.00	0
3 Bay	188,948,011	24,557.11	7,694.23	0.00	0.00	0
4 Bradford	23,777,128	2,930.87	8,112.65	0.00	0.00	0
5 Brevard	555,722,975	73,272.02	7,584.38	71.58	17.90	1,311,569
6 Broward	2,043,811,893	268,012.92	7,625.80	30.16	7.54	2,020,817
7 Calhoun	17,426,255	2,113.83	8,243.92	0.00	0.00	0
8 Charlotte	121,817,510	15,570.89	7,823.41	0.00	0.00	0
9 Citrus	114,162,225	15,303.47	7,459.89	196.07	49.02	750,176
10 Clay	288,510,000	38,299.59	7,532.98	122.98	30.75	1,177,712
11 Collier	421,866,763	47,322.41	8,914.74	0.00	0.00	0
12 Columbia	75,851,584	10,091.56	7,516.34	139.62	34.91	352,296
13 Dade	2,677,275,676	344,789.93	7,764.95	0.00	0.00	0
14 DeSoto	37,491,903	4,890.26	7,666.65	0.00	0.00	0
15 Dixie	17,413,216	2,223.36	7,831.94	0.00	0.00	0
16 Duval	991,748,025	130,447.37	7,602.67	53.29	13.32	1,737,559
17 Escambia	299,783,778	39,705.83	7,550.12	105.84	26.46	1,050,616
18 Flagler	95,679,835	12,842.38	7,450.32	205.64	51.41	660,227
19 Franklin	10,723,853	1,256.14	8,537.15	0.00	0.00	0
20 Gadsden	37,706,061	4,815.27	7,830.52	0.00	0.00	0
21 Gilchrist	23,062,674	2,743.19	8,407.25	0.00	0.00	0
22 Glades	14,966,261	1,784.47	8,386.95	0.00	0.00	0
23 Gulf	15,535,363	1,866.72	8,322.28	0.00	0.00	0
24 Hamilton	13,283,449	1,558.35	8,524.05	0.00	0.00	0
25 Hardee	37,383,915	5,060.47	7,387.44	268.52	67.13	339,709
26 Hendry	63,864,355	8,631.30	7,399.16	256.80	64.20	554,129
27 Hernando	173,143,444	23,065.84	7,506.49	149.47	37.37	861,970
28 Highlands	89,377,810	12,142.29	7,360.87	295.09	73.77	895,737
29 Hillsborough	1,657,016,519	218,593.02	7,580.37	75.59	18.90	4,131,408
30 Holmes	24,495,407	3,093.85	7,917.45	0.00	0.00	0
31 Indian River	134,566,862	17,481.85	7,697.52	0.00	0.00	0
32 Jackson	47,589,337	6,075.03	7,833.60	0.00	0.00	0
33 Jefferson	7,379,806	766.47	9,628.30	0.00	0.00	0
34 Lafayette	10,026,940	1,206.61	8,310.01	0.00	0.00	0
35 Lake	330,580,832	44,486.78	7,430.99	224.97	56.24	2,501,937
36 Lee	734,903,883	94,315.64	7,791.96	0.00	0.00	0
37 Leon	257,173,356	33,832.94	7,601.27	54.69	13.67	462,496
38 Levy	43,110,199	5,414.04	7,962.67	0.00	0.00	0
39 Liberty	11,247,895	1,295.88	8,679.74	0.00	0.00	0
40 Madison	20,020,960	2,524.09	7,931.95	0.00	0.00	0
41 Manatee	372,118,539	49,538.80	7,511.66	144.30	36.08	1,787,360
42 Marion	319,799,819	43,252.30	7,393.82	262.14	65.54	2,834,756
43 Martin	151,117,345	18,771.60	8,050.32	0.00	0.00	0
44 Monroe	83,868,949	8,397.29	9,987.62	0.00	0.00	0
45 Nassau	94,611,914	12,305.01	7,688.89	0.00	0.00	0
46 Okaloosa	246,579,806	32,060.72	7,691.03	0.00	0.00	0
47 Okeechobee	50,425,995	6,600.93	7,639.23	16.73	4.18	27,592
48 Orange	1,573,104,963	207,165.16	7,593.48	62.48	15.62	3,235,920
49 Osceola	508,911,314	69,264.62	7,347.35	308.61	77.15	5,343,765
50 Palm Beach	1,555,909,208	192,697.69	8,074.35	0.00	0.00	0
51 Pasco	575,360,556	76,193.41	7,551.32	104.64	26.16	1,993,220
52 Pinellas	762,953,467	98,430.98	7,751.15	0.00	0.00	0
53 Polk	793,706,233	106,947.43	7,421.46	234.50	58.63	6,270,328
54 Putnam	81,916,936	10,601.83	7,726.68	0.00	0.00	0
55 St. Johns	328,179,696	42,847.42	7,659.26	0.00	0.00	0
56 St. Lucie	310,987,639	41,119.17	7,563.08	92.88	23.22	954,787
57 Santa Rosa	217,344,147	28,671.32	7,580.54	75.42	18.86	540,741
58 Sarasota	362,825,767	43,607.40	8,320.28	0.00	0.00	0
59 Seminole	497,559,903	67,149.18	7,409.77	246.19	61.55	4,133,032
60 Sumter	68,914,008	8,714.66	7,907.83	0.00	0.00	0
61 Suwannee	44,011,917	5,904.98	7,453.36	202.60	50.65	299,087
62 Taylor	21,284,457	2,655.83	8,014.24	0.00	0.00	0
63 Union	18,402,257	2,334.12	7,884.02	0.00	0.00	0
64 Volusia	458,756,638	62,137.81	7,382.89	273.07	68.27	4,242,148
65 Wakulla	38,356,956	5,072.14	7,562.28	93.68	23.42	118,790
66 Walton	85,339,506	10,273.03	8,307.14	0.00	0.00	0
67 Washington	27,585,102	3,416.54	8,073.99	0.00	0.00	0
69 FAMU Lab School	5,304,829	593.68	8,935.50	0.00	0.00	0
70 FAU - Palm Beach	10,240,076	1,207.02	8,483.77	0.00	0.00	0
71 FAU - St. Lucie	11,040,940	1,451.25	7,607.88	48.08	12.02	17,444
72 FSU Lab - Broward	6,051,232	712.66	8,491.05	0.00	0.00	0
73 FSU Lab - Leon	13,753,296	1,780.63	7,723.84	0.00	0.00	0
74 UF Lab School	9,497,348	1,126.71	8,429.27	0.00	0.00	0
75 Virtual School	192,191,536	36,633.04	5,246.40	0.00	0.00	0
State	21,881,800,173	2,858,138.67	7,655.96			52,119,565

2020-21 FEFP Final Conference Calculation
Funding Compression and Hold Harmless Allocation - Page 2

District	2019-20 District Cost Differential	2020-21 District Cost Differential	Current DCD Amount Below Prior Year DCD	DCD Hold Harmless Index ¹	2020-21 Funded Weighted FTE	Hold Harmless ²	Funding Compression and Hold Harmless Allocation	Adjusted Funding Compression and Hold Harmless Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.9770	0.9798	0.0000	0.0000	32,091.34	0	1,512,237	1,057,828
2 Baker	0.9750	0.9737	0.0013	0.0143	5,246.05	324,042	324,042	226,671
3 Bay	0.9713	0.9710	0.0003	0.0033	28,189.43	401,821	401,821	281,079
4 Bradford	0.9703	0.9689	0.0014	0.0154	3,171.45	210,965	210,965	147,573
5 Brevard	0.9875	0.9877	0.0000	0.0000	81,376.97	0	1,311,569	917,458
6 Broward	1.0197	1.0179	0.0018	0.0000	296,452.57	0	2,020,817	1,413,585
7 Calhoun	0.9369	0.9361	0.0008	0.0088	2,296.73	87,302	87,302	61,069
8 Charlotte	0.9834	0.9879	0.0000	0.0000	17,149.88	0	0	0
9 Citrus	0.9490	0.9478	0.0012	0.0000	16,690.54	0	750,176	524,757
10 Clay	0.9911	0.9895	0.0016	0.0000	42,907.87	0	1,177,712	823,823
11 Collier	1.0453	1.0500	0.0000	0.0000	53,669.29	0	0	0
12 Columbia	0.9505	0.9498	0.0007	0.0000	10,890.54	0	352,296	246,435
13 Dade	1.0153	1.0142	0.0011	0.0121	380,775.27	19,901,535	19,901,535	13,921,358
14 DeSoto	0.9719	0.9761	0.0000	0.0000	5,162.77	0	0	0
15 Dixie	0.9355	0.9393	0.0000	0.0000	2,407.87	0	0	0
16 Duval	1.0098	1.0081	0.0017	0.0000	144,748.01	0	1,737,559	1,215,443
17 Escambia	0.9755	0.9759	0.0000	0.0000	43,634.52	0	1,050,616	734,918
18 Flagler	0.9554	0.9572	0.0000	0.0000	13,782.63	0	660,227	461,837
19 Franklin	0.9369	0.9346	0.0023	0.0254	1,358.75	149,075	149,075	104,280
20 Gadsden	0.9537	0.9541	0.0000	0.0000	5,201.66	0	0	0
21 Gilchrist	0.9516	0.9546	0.0000	0.0000	3,151.76	0	0	0
22 Glades	0.9823	0.9874	0.0000	0.0000	1,932.37	0	0	0
23 Gulf	0.9433	0.9434	0.0000	0.0000	2,059.98	0	0	0
24 Hamilton	0.9268	0.9247	0.0021	0.0232	1,682.31	168,588	168,588	117,929
25 Hardee	0.9607	0.9621	0.0000	0.0000	5,352.61	0	339,709	237,630
26 Hendry	0.9947	0.9998	0.0000	0.0000	9,303.34	0	554,129	387,620
27 Hernando	0.9688	0.9674	0.0014	0.0000	25,301.00	0	861,970	602,958
28 Highlands	0.9512	0.9556	0.0000	0.0000	12,982.78	0	895,737	626,579
29 Hillsborough	1.0058	1.0045	0.0013	0.0000	245,299.42	0	4,131,408	2,889,969
30 Holmes	0.9405	0.9411	0.0000	0.0000	3,267.87	0	0	0
31 Indian River	1.0022	1.0006	0.0016	0.0176	19,125.88	1,454,007	1,454,007	1,017,095
32 Jackson	0.9376	0.9349	0.0027	0.0298	6,619.14	852,021	852,021	595,999
33 Jefferson	0.9516	0.9519	0.0000	0.0000	848.15	0	0	0
34 Lafayette	0.9232	0.9259	0.0000	0.0000	1,292.51	0	0	0
35 Lake	0.9790	0.9805	0.0000	0.0000	50,075.58	0	2,501,937	1,750,134
36 Lee	1.0154	1.0203	0.0000	0.0000	104,904.77	0	0	0
37 Leon	0.9740	0.9742	0.0000	0.0000	37,141.21	0	462,496	323,521
38 Levy	0.9507	0.9538	0.0000	0.0000	5,948.90	0	0	0
39 Liberty	0.9347	0.9361	0.0000	0.0000	1,447.15	0	0	0
40 Madison	0.9297	0.9298	0.0000	0.0000	2,607.65	0	0	0
41 Manatee	0.9850	0.9873	0.0000	0.0000	54,688.89	0	1,787,360	1,250,279
42 Marion	0.9487	0.9489	0.0000	0.0000	48,743.90	0	2,834,756	1,982,945
43 Martin	1.0158	1.0165	0.0000	0.0000	21,158.29	0	0	0
44 Monroe	1.0405	1.0478	0.0000	0.0000	9,294.18	0	0	0
45 Nassau	0.9899	0.9900	0.0000	0.0000	13,675.96	0	0	0
46 Okaloosa	0.9927	0.9933	0.0000	0.0000	35,868.56	0	0	0
47 Okeechobee	0.9781	0.9787	0.0000	0.0000	7,135.41	0	27,592	19,301
48 Orange	1.0065	1.0076	0.0000	0.0000	236,680.98	0	3,235,920	2,263,564
49 Osceola	0.9878	0.9890	0.0000	0.0000	78,059.35	0	5,343,765	3,738,027
50 Palm Beach	1.0426	1.0413	0.0013	0.0143	219,511.35	13,558,932	13,558,932	9,484,633
51 Pasco	0.9844	0.9833	0.0011	0.0000	86,329.89	0	1,993,220	1,394,281
52 Pinellas	0.9994	0.9981	0.0013	0.0143	108,933.68	6,728,693	6,728,693	4,706,800
53 Polk	0.9700	0.9687	0.0013	0.0000	118,751.18	0	6,270,328	4,386,168
54 Putnam	0.9609	0.9593	0.0016	0.0176	11,307.12	859,601	859,601	601,301
55 St. Johns	1.0061	1.0079	0.0000	0.0000	50,000.83	0	0	0
56 St. Lucie	0.9999	1.0010	0.0000	0.0000	45,112.75	0	954,787	667,885
57 Santa Rosa	0.9751	0.9740	0.0011	0.0000	32,122.00	0	540,741	378,255
58 Sarasota	1.0040	1.0068	0.0000	0.0000	49,734.82	0	0	0
59 Seminole	0.9947	0.9955	0.0000	0.0000	74,112.95	0	4,133,032	2,891,105
60 Sumter	0.9669	0.9687	0.0000	0.0000	9,445.08	0	0	0
61 Suwannee	0.9374	0.9365	0.0009	0.0000	6,284.91	0	299,087	209,215
62 Taylor	0.9298	0.9301	0.0000	0.0000	2,950.55	0	0	0
63 Union	0.9614	0.9595	0.0019	0.0210	2,519.75	228,565	228,565	159,884
64 Volusia	0.9654	0.9665	0.0000	0.0000	68,623.46	0	4,242,148	2,967,433
65 Wakulla	0.9543	0.9549	0.0000	0.0000	5,573.98	0	118,790	83,095
66 Walton	0.9801	0.9825	0.0000	0.0000	11,366.02	0	0	0
67 Washington	0.9413	0.9412	0.0001	0.0011	3,879.95	18,435	18,435	12,895
69 FAMU Lab School	0.9740	0.9742	0.0000	0.0000	617.62	0	0	0
70 FAU - Palm Beach	1.0426	1.0413	0.0013	0.0143	1,316.46	81,316	81,316	56,881
71 FAU - St. Lucie	0.9999	1.0010	0.0000	0.0000	1,550.28	0	17,444	12,202
72 FSU Lab - Broward	1.0197	1.0179	0.0018	0.0199	770.08	66,194	66,194	46,303
73 FSU Lab - Leon	0.9740	0.9742	0.0000	0.0000	1,910.21	0	0	0
74 UF Lab School	0.9770	0.9798	0.0000	0.0000	1,276.97	0	0	0
75 Virtual School	1.0000	1.0000	0.0000	0.0000	39,310.41	0	0	0
State					3,186,166.34	45,091,092	97,210,657	68,000,000

1. Absolute Value of the Amount the Current Year DCD is Below the Prior Year DCD x Hold Harmless Factor (column 3 x 11.03)

2. DCD Hold Harmless Index x WFTE x BSA (column 4 x column 5 x \$4,319.49)

2020-21 FEFP Final Conference Calculation
Turnaround Supplemental Services Allocation

District	Turnaround Option Schools FTE	Improved Schools FTE	Total FTE for Eligible Schools	Supplemental Services Allocation \$500 per FTE	Supplemental Services Allocation \$446.01 per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	1,068.33	1,014.81	2,083.14	1,041,570	929,095
2 Baker	0.00	0.00	0.00	0	0
3 Bay	0.00	463.90	463.90	231,950	206,903
4 Bradford	0.00	0.00	0.00	0	0
5 Brevard	0.00	1,662.84	1,662.84	831,420	741,639
6 Broward	373.26	2,726.78	3,100.04	1,550,020	1,382,640
7 Calhoun	0.00	0.00	0.00	0	0
8 Charlotte	0.00	0.00	0.00	0	0
9 Citrus	0.00	0.00	0.00	0	0
10 Clay	650.06	0.00	650.06	325,030	289,931
11 Collier	0.00	563.01	563.01	281,505	251,107
12 Columbia	0.00	0.00	0.00	0	0
13 Dade	0.00	3,622.31	3,622.31	1,811,155	1,615,576
14 DeSoto	0.00	572.09	572.09	286,045	255,156
15 Dixie	0.00	0.00	0.00	0	0
16 Duval	2,753.28	2,606.78	5,360.06	2,680,030	2,390,625
17 Escambia	1,589.78	3,964.56	5,554.34	2,777,170	2,477,276
18 Flagler	0.00	0.00	0.00	0	0
19 Franklin	0.00	0.00	0.00	0	0
20 Gadsden	355.88	2,069.95	2,425.83	1,212,915	1,081,938
21 Gilchrist	0.00	0.00	0.00	0	0
22 Glades	0.00	0.00	0.00	0	0
23 Gulf	0.00	0.00	0.00	0	0
24 Hamilton	0.00	1,475.96	1,475.96	737,980	658,289
25 Hardee	0.00	0.00	0.00	0	0
26 Hendry	0.00	403.41	403.41	201,705	179,924
27 Hernando	0.00	543.73	543.73	271,865	242,508
28 Highlands	0.00	0.00	0.00	0	0
29 Hillsborough	8,306.44	14,127.73	22,434.17	11,217,085	10,005,801
30 Holmes	0.00	0.00	0.00	0	0
31 Indian River	0.00	0.00	0.00	0	0
32 Jackson	0.00	0.00	0.00	0	0
33 Jefferson	0.00	0.00	0.00	0	0
34 Lafayette	0.00	0.00	0.00	0	0
35 Lake	633.22	0.00	633.22	316,610	282,421
36 Lee	0.00	2,712.82	2,712.82	1,356,410	1,209,937
37 Leon	597.71	844.61	1,442.32	721,160	643,285
38 Levy	0.00	0.00	0.00	0	0
39 Liberty	0.00	0.00	0.00	0	0
40 Madison	0.00	1,010.37	1,010.37	505,185	450,632
41 Manatee	0.00	3,767.09	3,767.09	1,883,545	1,680,149
42 Marion	852.70	2,503.84	3,356.54	1,678,270	1,497,041
43 Martin	0.00	0.00	0.00	0	0
44 Monroe	0.00	0.00	0.00	0	0
45 Nassau	0.00	0.00	0.00	0	0
46 Okaloosa	0.00	0.00	0.00	0	0
47 Okeechobee	0.00	0.00	0.00	0	0
48 Orange	421.57	5,690.25	6,111.82	3,055,910	2,725,916
49 Osceola	0.00	0.00	0.00	0	0
50 Palm Beach	0.00	4,844.50	4,844.50	2,422,250	2,160,682
51 Pasco	550.75	818.76	1,369.51	684,755	610,811
52 Pinellas	1,273.86	3,880.21	5,154.07	2,577,035	2,298,752
53 Polk	1,525.64	9,429.46	10,955.10	5,477,550	4,886,053
54 Putnam	0.00	3,896.01	3,896.01	1,948,005	1,737,649
55 St. Johns	0.00	0.00	0.00	0	0
56 St. Lucie	564.67	1,375.70	1,940.37	970,185	865,419
57 Santa Rosa	0.00	0.00	0.00	0	0
58 Sarasota	0.00	0.00	0.00	0	0
59 Seminole	0.00	1,475.41	1,475.41	737,705	658,044
60 Sumter	0.00	0.00	0.00	0	0
61 Suwannee	0.00	0.00	0.00	0	0
62 Taylor	0.00	72.65	72.65	36,325	32,402
63 Union	0.00	0.00	0.00	0	0
64 Volusia	1,770.58	530.30	2,300.88	1,150,440	1,026,209
65 Wakulla	0.00	0.00	0.00	0	0
66 Walton	0.00	0.00	0.00	0	0
67 Washington	0.00	0.00	0.00	0	0
69 FAMU Lab School	0.00	0.00	0.00	0	0
70 FAU - Palm Beach	0.00	0.00	0.00	0	0
71 FAU - St. Lucie	0.00	0.00	0.00	0	0
72 FSU Lab - Broward	0.00	0.00	0.00	0	0
73 FSU Lab - Leon	0.00	0.00	0.00	0	0
74 UF Lab School	0.00	0.00	0.00	0	0
75 Virtual School	0.00	0.00	0.00	0	0
State	23,287.73	78,669.84	101,957.57	50,978,785	45,473,810

2020-21 FEFP Final Conference Calculation
Teacher Salary Increase Allocation

	2020-21 Base Funding	Teacher Salary Increase Allocation	80% for Classroom Teacher Minimum Base Salary	20% for Instructional Personnel
District	-1-	-2-	-3-	-4-
1 Alachua	135,818,134	4,930,825	3,944,660	986,165
2 Baker	22,064,296	801,036	640,829	160,207
3 Bay	118,232,806	4,292,396	3,433,917	858,479
4 Bradford	13,273,007	481,871	385,497	96,374
5 Brevard	347,183,472	12,604,362	10,083,490	2,520,872
6 Broward	1,303,445,290	47,321,078	37,856,862	9,464,216
7 Calhoun	9,286,769	337,153	269,722	67,431
8 Charlotte	73,182,382	2,656,858	2,125,486	531,372
9 Citrus	68,331,282	2,480,741	1,984,593	496,148
10 Clay	183,394,044	6,658,050	5,326,440	1,331,610
11 Collier	243,415,159	8,837,093	7,069,674	1,767,419
12 Columbia	44,680,092	1,622,094	1,297,675	324,419
13 Dade	1,668,110,492	60,560,108	48,448,086	12,112,022
14 DeSoto	21,767,550	790,263	632,210	158,053
15 Dixie	9,769,443	354,676	283,741	70,935
16 Duval	630,302,006	22,882,871	18,306,297	4,576,574
17 Escambia	183,936,532	6,677,745	5,342,196	1,335,549
18 Flagler	56,985,880	2,068,850	1,655,080	413,770
19 Franklin	5,485,267	199,141	159,313	39,828
20 Gadsden	21,437,213	778,270	622,616	155,654
21 Gilchrist	12,995,921	471,812	377,450	94,362
22 Glades	8,241,683	299,211	239,369	59,842
23 Gulf	8,394,433	304,757	243,806	60,951
24 Hamilton	6,719,537	243,950	195,160	48,790
25 Hardee	22,244,276	807,570	646,056	161,514
26 Hendry	40,177,647	1,458,634	1,166,907	291,727
27 Hernando	105,724,646	3,838,292	3,070,634	767,658
28 Highlands	53,589,081	1,945,531	1,556,425	389,106
29 Hillsborough	1,064,336,450	38,640,324	30,912,259	7,728,065
30 Holmes	13,284,127	482,275	385,820	96,455
31 Indian River	82,663,615	3,001,071	2,400,857	600,214
32 Jackson	26,730,015	970,423	776,338	194,085
33 Jefferson	3,487,357	126,607	101,286	25,321
34 Lafayette	5,169,285	187,669	150,135	37,534
35 Lake	212,083,098	7,699,595	6,159,676	1,539,919
36 Lee	462,333,748	16,784,848	13,427,878	3,356,970
37 Leon	156,291,963	5,674,119	4,539,295	1,134,824
38 Levy	24,509,049	889,792	711,834	177,958
39 Liberty	5,851,514	212,437	169,950	42,487
40 Madison	10,473,005	380,218	304,174	76,044
41 Manatee	233,228,016	8,467,253	6,773,802	1,693,451
42 Marion	199,789,746	7,253,290	5,802,632	1,450,658
43 Martin	92,901,007	3,372,735	2,698,188	674,547
44 Monroe	42,065,102	1,527,157	1,221,726	305,431
45 Nassau	58,482,440	2,123,182	1,698,546	424,636
46 Okaloosa	153,895,829	5,587,129	4,469,703	1,117,426
47 Okeechobee	30,164,838	1,095,123	876,098	219,025
48 Orange	1,030,110,919	37,397,779	29,918,223	7,479,556
49 Osceola	333,467,640	12,106,414	9,685,131	2,421,283
50 Palm Beach	987,336,794	35,844,881	28,675,905	7,168,976
51 Pasco	366,673,649	13,311,945	10,649,556	2,662,389
52 Pinellas	469,643,919	17,050,241	13,640,193	3,410,048
53 Polk	496,889,370	18,039,377	14,431,502	3,607,875
54 Putnam	46,853,164	1,700,986	1,360,789	340,197
55 St. Johns	217,684,312	7,902,945	6,322,356	1,580,589
56 St. Lucie	195,058,936	7,081,539	5,665,231	1,416,308
57 Santa Rosa	135,143,141	4,906,320	3,925,056	981,264
58 Sarasota	216,289,896	7,852,321	6,281,857	1,570,464
59 Seminole	318,689,560	11,569,902	9,255,922	2,313,980
60 Sumter	39,520,954	1,434,793	1,147,834	286,959
61 Suwannee	25,423,733	922,999	738,399	184,600
62 Taylor	11,854,005	430,355	344,284	86,071
63 Union	10,443,232	379,138	303,310	75,828
64 Volusia	286,488,334	10,400,848	8,320,678	2,080,170
65 Wakulla	22,990,890	834,675	667,740	166,935
66 Walton	48,236,240	1,751,198	1,400,958	350,240
67 Washington	15,773,952	572,667	458,134	114,533
69 FAMU Lab School	2,598,974	94,355	75,484	18,871
70 FAU - Palm Beach	5,921,286	214,970	171,976	42,994
71 FAU - St. Lucie	6,703,115	243,354	194,683	48,671
72 FSU Lab - Broward	3,385,895	122,924	98,339	24,585
73 FSU Lab - Leon	8,038,254	291,826	233,461	58,365
74 UF Lab School	5,404,439	196,206	156,965	39,241
75 Virtual School	169,800,923	6,164,557	4,931,646	1,232,911
State	13,772,354,070	500,000,000	400,000,000	100,000,000

2020-21 FEFP Final Conference Calculation
Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	14,008,460	10,073,053	7,032,890	31,114,403
2 Baker	2,385,322	1,646,649	1,207,287	5,239,258
3 Bay	11,976,330	8,755,061	6,759,435	27,490,826
4 Bradford	1,466,170	1,014,808	664,657	3,145,635
5 Brevard	33,970,530	26,319,441	19,659,505	79,949,476
6 Broward	130,324,679	96,130,259	76,570,956	303,025,894
7 Calhoun	877,101	699,436	532,564	2,109,101
8 Charlotte	7,168,439	5,175,622	4,566,223	16,910,284
9 Citrus	6,871,518	5,139,038	3,905,059	15,915,615
10 Clay	17,215,999	13,540,106	10,852,705	41,608,810
11 Collier	23,403,869	18,261,564	14,392,109	56,057,542
12 Columbia	4,997,860	3,378,461	2,283,078	10,659,399
13 Dade	161,310,892	125,415,938	99,509,888	386,236,718
14 DeSoto	2,306,207	1,686,177	1,184,054	5,176,438
15 Dixie	1,061,394	734,633	527,254	2,323,281
16 Duval	67,937,247	47,083,284	33,280,780	148,301,311
17 Escambia	19,097,553	13,517,853	10,098,370	42,713,776
18 Flagler	5,142,984	4,315,355	3,594,722	13,053,061
19 Franklin	597,665	449,444	243,818	1,290,927
20 Gadsden	2,285,385	1,694,126	1,116,365	5,095,876
21 Gilchrist	1,501,411	931,345	623,048	3,055,804
22 Glades	980,880	765,985	255,536	2,002,401
23 Gulf	815,781	658,030	500,095	1,973,906
24 Hamilton	718,996	500,081	337,380	1,556,457
25 Hardee	2,304,060	1,718,093	1,212,837	5,234,990
26 Hendry	3,098,665	2,359,549	2,216,574	7,674,788
27 Hernando	10,721,844	7,785,279	5,798,260	24,305,383
28 Highlands	5,592,099	4,101,501	2,821,705	12,515,305
29 Hillsborough	108,909,172	80,187,451	57,143,654	246,240,277
30 Holmes	1,350,742	1,035,805	700,144	3,086,691
31 Indian River	7,914,764	6,182,786	5,107,425	19,204,975
32 Jackson	2,855,516	1,931,686	1,499,265	6,286,467
33 Jefferson	401,672	279,313	153,477	834,462
34 Lafayette	507,984	388,089	291,302	1,187,375
35 Lake	21,371,935	15,963,704	11,909,801	49,245,440
36 Lee	45,393,803	34,628,528	26,826,560	106,848,891
37 Leon	16,437,835	11,458,031	8,617,024	36,512,890
38 Levy	2,606,907	1,907,008	1,162,445	5,676,360
39 Liberty	586,184	411,288	290,762	1,288,234
40 Madison	1,134,126	784,839	548,666	2,467,631
41 Manatee	23,559,025	17,957,191	12,839,485	54,355,701
42 Marion	19,972,497	15,006,890	11,165,680	46,145,067
43 Martin	9,051,830	6,941,951	5,579,729	21,573,510
44 Monroe	4,368,258	3,213,541	2,296,209	9,878,008
45 Nassau	5,883,501	4,313,898	3,368,873	13,566,272
46 Okaloosa	15,919,050	11,590,821	7,999,087	35,508,958
47 Okeechobee	3,089,893	2,234,880	1,550,439	6,875,212
48 Orange	103,846,028	76,539,603	58,957,163	239,342,794
49 Osceola	31,509,797	25,524,542	19,504,534	76,538,873
50 Palm Beach	94,551,446	72,544,143	57,283,265	224,378,854
51 Pasco	36,799,586	27,542,173	20,030,979	84,372,738
52 Pinellas	46,553,440	34,668,097	27,627,372	108,848,909
53 Polk	50,344,951	36,974,782	29,399,218	116,718,951
54 Putnam	5,022,053	3,607,941	2,410,640	11,040,634
55 St. Johns	20,642,155	16,169,855	12,267,600	49,079,610
56 St. Lucie	18,350,099	14,565,096	11,913,951	44,829,146
57 Santa Rosa	13,182,394	10,237,275	7,908,379	31,328,048
58 Sarasota	20,253,901	16,108,025	12,824,499	49,186,425
59 Seminole	30,526,802	23,405,955	18,644,956	72,577,713
60 Sumter	4,133,810	2,970,223	2,151,978	9,256,011
61 Suwannee	2,630,028	1,932,488	1,324,717	5,887,233
62 Taylor	1,332,642	923,511	477,019	2,733,172
63 Union	1,175,374	793,774	482,458	2,451,606
64 Volusia	28,967,907	21,595,373	16,258,363	66,821,643
65 Wakulla	2,498,068	1,634,050	1,311,704	5,443,822
66 Walton	5,133,777	3,660,000	2,477,115	11,270,892
67 Washington	1,709,050	1,147,518	830,300	3,686,868
69 FAMU Lab School	245,369	222,520	144,371	612,260
70 FAU - Palm Beach	366,357	354,579	613,339	1,334,275
71 FAU - St. Lucie	887,998	768,502	3,510	1,660,010
72 FSU Lab - Broward	652,789	244,232	6,432	903,453
73 FSU Lab - Leon	593,293	614,171	594,668	1,802,132
74 UF Lab School	309,879	454,314	406,034	1,170,227
75 Virtual School	0	0	0	0
State	1,353,673,027	1,015,470,613	776,651,745	3,145,795,385

2020-21 FEFP Final Conference Calculation
Grades PK-3 Class Size Reduction Allocation

District	2020-21 Grades PK-3 Unweighted FTE	2020-21 Grades PK-3 Weighted FTE	\$1,301.57 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,724.20	10,984.63	14,297,265	0.9798	14,008,460
2 Baker	1,615.21	1,882.15	2,449,750	0.9737	2,385,322
3 Bay	7,817.06	9,476.26	12,334,016	0.9710	11,976,330
4 Bradford	1,011.83	1,162.62	1,513,231	0.9689	1,466,170
5 Brevard	22,631.40	26,424.68	34,393,571	0.9877	33,970,530
6 Broward	83,844.18	98,368.04	128,032,890	1.0179	130,324,679
7 Calhoun	621.83	719.88	936,974	0.9361	877,101
8 Charlotte	4,743.44	5,574.99	7,256,240	0.9879	7,168,439
9 Citrus	4,921.01	5,570.17	7,249,966	0.9478	6,871,518
10 Clay	11,568.42	13,367.46	17,398,685	0.9895	17,215,999
11 Collier	14,301.85	17,125.01	22,289,399	1.0500	23,403,869
12 Columbia	3,554.09	4,042.82	5,262,013	0.9498	4,997,860
13 Dade	105,323.94	122,200.38	159,052,349	1.0142	161,310,892
14 DeSoto	1,606.50	1,815.25	2,362,675	0.9761	2,306,207
15 Dixie	769.09	868.17	1,129,984	0.9393	1,061,394
16 Duval	45,014.06	51,776.99	67,391,377	1.0081	67,937,247
17 Escambia	13,142.99	15,035.05	19,569,170	0.9759	19,097,553
18 Flagler	3,610.12	4,128.05	5,372,946	0.9572	5,142,984
19 Franklin	416.81	491.32	639,487	0.9346	597,665
20 Gadsden	1,606.20	1,840.34	2,395,331	0.9541	2,285,385
21 Gilchrist	1,008.45	1,208.40	1,572,817	0.9546	1,501,411
22 Glades	677.59	763.23	993,397	0.9874	980,880
23 Gulf	553.30	664.37	864,724	0.9434	815,781
24 Hamilton	500.39	597.39	777,545	0.9247	718,996
25 Hardee	1,626.00	1,839.95	2,394,824	0.9621	2,304,060
26 Hendry	2,064.38	2,381.19	3,099,285	0.9998	3,098,665
27 Hernando	7,335.66	8,515.22	11,083,155	0.9674	10,721,844
28 Highlands	3,971.53	4,496.05	5,851,924	0.9556	5,592,099
29 Hillsborough	71,737.35	83,300.38	108,421,276	1.0045	108,909,172
30 Holmes	979.52	1,102.73	1,435,280	0.9411	1,350,742
31 Indian River	5,270.64	6,077.29	7,910,018	1.0006	7,914,764
32 Jackson	2,029.50	2,346.67	3,054,355	0.9349	2,855,516
33 Jefferson	266.89	324.20	421,969	0.9519	401,672
34 Lafayette	372.70	421.52	548,638	0.9259	507,984
35 Lake	14,536.14	16,746.68	21,796,976	0.9805	21,371,935
36 Lee	29,694.15	34,182.29	44,490,643	1.0203	45,393,803
37 Leon	11,348.50	12,963.70	16,873,163	0.9742	16,437,835
38 Levy	1,849.27	2,099.91	2,733,180	0.9538	2,606,907
39 Liberty	394.65	481.11	626,198	0.9361	586,184
40 Madison	833.60	937.14	1,219,753	0.9298	1,134,126
41 Manatee	15,999.98	18,333.30	23,862,073	0.9873	23,559,025
42 Marion	13,551.07	16,171.28	21,048,053	0.9489	19,972,497
43 Martin	5,818.12	6,841.66	8,904,899	1.0165	9,051,830
44 Monroe	2,759.15	3,203.04	4,168,981	1.0478	4,368,258
45 Nassau	4,018.10	4,565.97	5,942,930	0.9900	5,883,501
46 Okaloosa	10,736.86	12,313.15	16,026,427	0.9933	15,919,050
47 Okeechobee	2,128.35	2,425.64	3,157,140	0.9787	3,089,893
48 Orange	65,109.09	79,183.41	103,062,751	1.0076	103,846,028
49 Osceola	20,843.41	24,478.33	31,860,260	0.9890	31,509,797
50 Palm Beach	59,990.09	69,762.94	90,801,350	1.0413	94,551,446
51 Pasco	24,347.68	28,753.41	37,424,576	0.9833	36,799,586
52 Pinellas	30,483.98	35,835.23	46,642,060	0.9981	46,553,440
53 Polk	34,589.05	39,929.98	51,971,664	0.9687	50,344,951
54 Putnam	3,546.43	4,022.16	5,235,123	0.9593	5,022,053
55 St. Johns	13,467.71	15,735.12	20,480,360	1.0079	20,642,155
56 St. Lucie	12,366.10	14,084.35	18,331,767	1.0010	18,350,099
57 Santa Rosa	8,731.31	10,398.43	13,534,285	0.9740	13,182,394
58 Sarasota	13,121.69	15,456.03	20,117,105	1.0068	20,253,901
59 Seminole	20,661.48	23,559.85	30,664,794	0.9955	30,526,802
60 Sumter	2,873.24	3,278.64	4,267,379	0.9687	4,133,810
61 Suwannee	1,911.33	2,157.67	2,808,359	0.9365	2,630,028
62 Taylor	963.79	1,100.82	1,432,794	0.9301	1,332,642
63 Union	823.06	941.16	1,224,986	0.9595	1,175,374
64 Volusia	19,681.58	23,027.55	29,971,968	0.9665	28,967,907
65 Wakulla	1,734.32	2,009.92	2,616,052	0.9549	2,498,068
66 Walton	3,524.24	4,014.55	5,225,218	0.9825	5,133,777
67 Washington	1,157.30	1,395.10	1,815,820	0.9412	1,709,050
69 FAMU Lab School	172.11	193.51	251,867	0.9742	245,369
70 FAU - Palm Beach	239.98	270.31	351,827	1.0413	366,357
71 FAU - St. Lucie	602.02	681.57	887,111	1.0010	887,998
72 FSU Lab - Broward	434.73	492.72	641,310	1.0179	652,789
73 FSU Lab - Leon	415.92	467.90	609,005	0.9742	593,293
74 UF Lab School	216.18	242.99	316,268	0.9798	309,879
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	891,913.89	1,039,631.37	1,353,153,001		1,353,673,027

2020-21 FEFP Final Conference Calculation
Grades 4-8 Class Size Reduction Allocation

District	2020-21 Grades 4-8 Unweighted FTE	2020-21 Grades 4-8 Weighted FTE	\$887.80 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,464.96	11,580.00	10,280,724	0.9798	10,073,053
2 Baker	1,885.87	1,904.85	1,691,126	0.9737	1,646,649
3 Bay	9,476.84	10,156.05	9,016,541	0.9710	8,755,061
4 Bradford	1,148.28	1,179.75	1,047,382	0.9689	1,014,808
5 Brevard	29,018.96	30,014.87	26,647,202	0.9877	26,319,441
6 Broward	103,071.21	106,375.07	94,439,787	1.0179	96,130,259
7 Calhoun	821.64	841.61	747,181	0.9361	699,436
8 Charlotte	5,700.78	5,901.12	5,239,014	0.9879	5,175,622
9 Citrus	5,966.71	6,107.31	5,422,070	0.9478	5,139,038
10 Clay	15,017.14	15,413.14	13,683,786	0.9895	13,540,106
11 Collier	18,739.93	19,589.96	17,391,966	1.0500	18,261,564
12 Columbia	3,967.51	4,006.56	3,557,024	0.9498	3,378,461
13 Dade	134,186.49	139,288.09	123,659,966	1.0142	125,415,938
14 DeSoto	1,930.23	1,945.78	1,727,463	0.9761	1,686,177
15 Dixie	864.39	880.95	782,107	0.9393	734,633
16 Duval	51,132.20	52,607.54	46,704,974	1.0081	47,083,284
17 Escambia	15,177.41	15,602.25	13,851,678	0.9759	13,517,853
18 Flagler	5,006.08	5,078.07	4,508,311	0.9572	4,315,355
19 Franklin	525.22	541.67	480,895	0.9346	449,444
20 Gadsden	1,922.16	2,000.03	1,775,627	0.9541	1,694,126
21 Gilchrist	1,051.58	1,098.94	975,639	0.9546	931,345
22 Glades	856.60	873.80	775,760	0.9874	765,985
23 Gulf	743.52	785.66	697,509	0.9434	658,030
24 Hamilton	600.31	609.15	540,803	0.9247	500,081
25 Hardee	1,984.84	2,011.46	1,785,774	0.9621	1,718,093
26 Hendry	2,575.88	2,658.28	2,360,021	0.9998	2,359,549
27 Hernando	8,871.64	9,064.69	8,047,632	0.9674	7,785,279
28 Highlands	4,741.49	4,834.50	4,292,069	0.9556	4,101,501
29 Hillsborough	86,861.59	89,916.90	79,828,224	1.0045	80,187,451
30 Holmes	1,232.96	1,239.73	1,100,632	0.9411	1,035,805
31 Indian River	6,744.61	6,959.99	6,179,079	1.0006	6,182,786
32 Jackson	2,236.24	2,327.32	2,066,195	0.9349	1,931,686
33 Jefferson	319.73	330.51	293,427	0.9519	279,313
34 Lafayette	467.63	472.12	419,148	0.9259	388,089
35 Lake	17,658.82	18,338.80	16,281,187	0.9805	15,963,704
36 Lee	37,218.11	38,228.83	33,939,555	1.0203	34,628,528
37 Leon	12,902.48	13,247.89	11,761,477	0.9742	11,458,031
38 Levy	2,229.19	2,252.06	1,999,379	0.9538	1,907,008
39 Liberty	477.74	494.89	439,363	0.9361	411,288
40 Madison	940.00	950.77	844,094	0.9298	784,839
41 Manatee	19,870.66	20,486.80	18,188,181	0.9873	17,957,191
42 Marion	16,917.71	17,813.74	15,815,038	0.9489	15,006,890
43 Martin	7,242.06	7,692.35	6,829,268	1.0165	6,941,951
44 Monroe	3,351.09	3,454.54	3,066,941	1.0478	3,213,541
45 Nassau	4,826.86	4,908.17	4,357,473	0.9900	4,313,898
46 Okaloosa	12,785.05	13,143.73	11,669,003	0.9933	11,590,821
47 Okeechobee	2,535.12	2,572.11	2,283,519	0.9787	2,234,880
48 Orange	80,829.18	85,562.39	75,962,290	1.0076	76,539,603
49 Osceola	27,909.05	29,070.10	25,808,435	0.9890	25,524,542
50 Palm Beach	75,590.75	78,471.39	69,666,900	1.0413	72,544,143
51 Pasco	30,357.33	31,549.83	28,009,939	0.9833	27,542,173
52 Pinellas	37,556.63	39,123.78	34,734,092	0.9981	34,668,097
53 Polk	41,656.86	42,993.34	38,169,487	0.9687	36,974,782
54 Putnam	4,186.42	4,236.33	3,761,014	0.9593	3,607,941
55 St. Johns	17,550.16	18,070.64	16,043,114	1.0079	16,169,855
56 St. Lucie	16,120.31	16,389.44	14,550,545	1.0010	14,565,096
57 Santa Rosa	11,441.85	11,838.87	10,510,549	0.9740	10,237,275
58 Sarasota	17,358.56	18,021.21	15,999,230	1.0068	16,108,025
59 Seminole	26,011.71	26,483.17	23,511,758	0.9955	23,405,955
60 Sumter	3,399.98	3,453.70	3,066,195	0.9687	2,970,223
61 Suwannee	2,310.25	2,324.31	2,063,522	0.9365	1,932,488
62 Taylor	1,115.46	1,118.40	992,916	0.9301	923,511
63 Union	921.22	931.83	827,279	0.9595	793,774
64 Volusia	24,244.27	25,167.71	22,343,893	0.9665	21,595,373
65 Wakulla	1,888.94	1,927.49	1,711,226	0.9549	1,634,050
66 Walton	4,145.30	4,195.98	3,725,191	0.9825	3,660,000
67 Washington	1,329.07	1,373.29	1,219,207	0.9412	1,147,518
69 FAMU Lab School	257.07	257.28	228,413	0.9742	222,520
70 FAU - Palm Beach	383.09	383.55	340,516	1.0413	354,579
71 FAU - St. Lucie	854.83	864.76	767,734	1.0010	768,502
72 FSU Lab - Broward	269.93	270.26	239,937	1.0179	244,232
73 FSU Lab - Leon	709.04	710.11	630,436	0.9742	614,171
74 UF Lab School	522.28	522.28	463,680	0.9798	454,314
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	1,104,187.06	1,143,093.84	1,014,838,712		1,015,470,613

2020-21 FEFP Final Conference Calculation
Grades 9-12 Class Size Reduction Allocation

District	2020-21 Grades 9-12 Unweighted FTE	2020-21 Grades 9-12 Weighted FTE	\$889.95 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,883.72	8,065.49	7,177,883	0.9798	7,032,890
2 Baker	1,364.13	1,393.22	1,239,896	0.9737	1,207,287
3 Bay	7,199.13	7,822.14	6,961,313	0.9710	6,759,435
4 Bradford	749.48	770.82	685,991	0.9689	664,657
5 Brevard	21,306.26	22,365.67	19,904,328	0.9877	19,659,505
6 Broward	81,037.81	84,526.59	75,224,439	1.0179	76,570,956
7 Calhoun	610.70	639.27	568,918	0.9361	532,564
8 Charlotte	5,032.42	5,193.72	4,622,151	0.9879	4,566,223
9 Citrus	4,407.30	4,629.62	4,120,130	0.9478	3,905,059
10 Clay	11,776.80	12,324.14	10,967,868	0.9895	10,852,705
11 Collier	14,586.52	15,401.73	13,706,770	1.0500	14,392,109
12 Columbia	2,620.95	2,700.99	2,403,746	0.9498	2,283,078
13 Dade	104,849.65	110,249.60	98,116,632	1.0142	99,509,888
14 DeSoto	1,336.88	1,363.05	1,213,046	0.9761	1,184,054
15 Dixie	607.75	630.74	561,327	0.9393	527,254
16 Duval	34,988.99	37,095.76	33,013,372	1.0081	33,280,780
17 Escambia	11,013.28	11,627.34	10,347,751	0.9759	10,098,370
18 Flagler	4,063.77	4,219.85	3,755,456	0.9572	3,594,722
19 Franklin	286.27	293.14	260,880	0.9346	243,818
20 Gadsden	1,216.09	1,314.76	1,170,071	0.9541	1,116,365
21 Gilchrist	705.50	733.39	652,680	0.9546	623,048
22 Glades	277.87	290.80	258,797	0.9874	255,536
23 Gulf	559.18	595.65	530,099	0.9434	500,095
24 Hamilton	404.56	409.97	364,853	0.9247	337,380
25 Hardee	1,382.06	1,416.50	1,260,614	0.9621	1,212,837
26 Hendry	2,402.73	2,491.17	2,217,017	0.9998	2,216,574
27 Hernando	6,515.21	6,734.82	5,993,653	0.9674	5,798,260
28 Highlands	3,223.99	3,317.95	2,952,810	0.9556	2,821,705
29 Hillsborough	60,878.77	63,922.31	56,887,660	1.0045	57,143,654
30 Holmes	823.22	835.96	743,963	0.9411	700,144
31 Indian River	5,453.00	5,735.56	5,104,362	1.0006	5,107,425
32 Jackson	1,699.81	1,801.97	1,603,663	0.9349	1,499,265
33 Jefferson	178.35	181.17	161,232	0.9519	153,477
34 Lafayette	342.28	353.52	314,615	0.9259	291,302
35 Lake	12,960.94	13,648.70	12,146,661	0.9805	11,909,801
36 Lee	28,469.69	29,544.15	26,292,816	1.0203	26,826,560
37 Leon	9,508.24	9,939.02	8,845,231	0.9742	8,617,024
38 Levy	1,341.75	1,369.46	1,218,751	0.9538	1,162,445
39 Liberty	337.83	349.02	310,610	0.9361	290,762
40 Madison	655.11	663.06	590,090	0.9298	548,666
41 Manatee	14,058.85	14,612.78	13,004,644	0.9873	12,839,485
42 Marion	12,542.62	13,222.06	11,766,972	0.9489	11,165,680
43 Martin	5,864.22	6,167.94	5,489,158	1.0165	5,579,729
44 Monroe	2,381.76	2,462.45	2,191,457	1.0478	2,296,209
45 Nassau	3,680.99	3,823.70	3,402,902	0.9900	3,368,873
46 Okaloosa	8,614.55	9,048.87	8,053,042	0.9933	7,999,087
47 Okeechobee	1,741.13	1,780.08	1,584,182	0.9787	1,550,439
48 Orange	62,216.70	65,748.04	58,512,468	1.0076	58,957,163
49 Osceola	21,271.14	22,160.20	19,721,470	0.9890	19,504,534
50 Palm Beach	58,565.35	61,813.92	55,011,298	1.0413	57,283,265
51 Pasco	21,730.06	22,890.25	20,371,178	0.9833	20,030,979
52 Pinellas	29,472.88	31,102.83	27,679,964	0.9981	27,627,372
53 Polk	32,601.49	34,102.08	30,349,146	0.9687	29,399,218
54 Putnam	2,761.97	2,823.66	2,512,916	0.9593	2,410,640
55 St. Johns	13,024.87	13,676.55	12,171,446	1.0079	12,267,600
56 St. Lucie	13,040.21	13,373.84	11,902,049	1.0010	11,913,951
57 Santa Rosa	8,824.83	9,123.53	8,119,486	0.9740	7,908,379
58 Sarasota	13,422.35	14,313.03	12,737,881	1.0068	12,824,499
59 Seminole	20,421.98	21,045.27	18,729,238	0.9955	18,644,956
60 Sumter	2,448.17	2,496.22	2,221,511	0.9687	2,151,978
61 Suwannee	1,566.41	1,589.46	1,414,540	0.9365	1,324,717
62 Taylor	566.03	576.29	512,869	0.9301	477,019
63 Union	558.30	565.00	502,822	0.9595	482,458
64 Volusia	18,119.28	18,902.07	16,821,897	0.9665	16,258,363
65 Wakulla	1,493.39	1,543.52	1,373,656	0.9549	1,311,704
66 Walton	2,785.41	2,833.01	2,521,237	0.9825	2,477,115
67 Washington	957.24	991.26	882,172	0.9412	830,300
69 FAMU Lab School	164.50	166.52	148,194	0.9742	144,371
70 FAU - Palm Beach	654.00	661.85	589,013	1.0413	613,339
71 FAU - St. Lucie	3.89	3.94	3,506	1.0010	3,510
72 FSU Lab - Broward	7.02	7.10	6,319	1.0179	6,432
73 FSU Lab - Leon	677.11	685.90	610,417	0.9742	594,668
74 UF Lab School	460.13	465.65	414,405	0.9798	406,034
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	831,756.82	871,740.66	775,805,600		776,651,745

2020-21 FEFP Final Conference Calculation
Discretionary Lottery / School Recognition Allocation

	Base Funding	Discretionary Lottery Funds	2020-21 School Recognition Awards	Discretionary Lottery/ School Recognition
District	-1-	-2-	-3-	-4-
1 Alachua	135,818,134	28,716	1,144,147	1,172,863
2 Baker	22,064,296	4,665	275,166	279,831
3 Bay	118,232,806	24,998	1,385,719	1,410,717
4 Bradford	13,273,007	2,806	0	2,806
5 Brevard	347,183,472	73,405	3,935,735	4,009,140
6 Broward	1,303,445,290	275,588	13,730,903	14,006,491
7 Calhoun	9,286,769	1,963	30,772	32,735
8 Charlotte	73,182,382	15,473	650,621	666,094
9 Citrus	68,331,282	14,447	268,651	283,098
10 Clay	183,394,044	38,775	2,275,119	2,313,894
11 Collier	243,415,159	51,465	2,197,580	2,249,045
12 Columbia	44,680,092	9,447	615,273	624,720
13 Dade	1,668,110,492	352,689	18,063,713	18,416,402
14 DeSoto	21,767,550	4,602	61,975	66,577
15 Dixie	9,769,443	2,066	104,443	106,509
16 Duval	630,302,006	133,265	5,862,140	5,995,405
17 Escambia	183,936,532	38,890	1,604,518	1,643,408
18 Flagler	56,985,880	12,049	453,815	465,864
19 Franklin	5,485,267	1,160	0	1,160
20 Gadsden	21,437,213	4,532	186,787	191,319
21 Gilchrist	12,995,921	2,748	258,791	261,539
22 Glades	8,241,683	1,743	77,136	78,879
23 Gulf	8,394,433	1,775	0	1,775
24 Hamilton	6,719,537	1,421	0	1,421
25 Hardee	22,244,276	4,703	121,941	126,644
26 Hendry	40,177,647	8,495	313,518	322,013
27 Hernando	105,724,646	22,353	628,556	650,909
28 Highlands	53,589,081	11,330	194,319	205,649
29 Hillsborough	1,064,336,450	225,033	9,440,371	9,665,404
30 Holmes	13,284,127	2,809	0	2,809
31 Indian River	82,663,615	17,478	676,169	693,647
32 Jackson	26,730,015	5,652	144,449	150,101
33 Jefferson	3,487,357	737	0	737
34 Lafayette	5,169,285	1,093	117,778	118,871
35 Lake	212,083,098	44,841	1,304,098	1,348,939
36 Lee	462,333,748	97,751	3,622,366	3,720,117
37 Leon	156,291,963	33,045	2,037,608	2,070,653
38 Levy	24,509,049	5,182	285,896	291,078
39 Liberty	5,851,514	1,237	68,049	69,286
40 Madison	10,473,005	2,214	48,468	50,682
41 Manatee	233,228,016	49,311	2,193,119	2,242,430
42 Marion	199,789,746	42,242	1,608,428	1,650,670
43 Martin	92,901,007	19,642	1,010,920	1,030,562
44 Monroe	42,065,102	8,894	511,504	520,398
45 Nassau	58,482,440	12,365	1,016,864	1,029,229
46 Okaloosa	153,895,829	32,538	2,285,924	2,318,462
47 Okeechobee	30,164,838	6,378	72,225	78,603
48 Orange	1,030,110,919	217,797	10,427,991	10,645,788
49 Osceola	333,467,640	70,505	2,231,494	2,301,999
50 Palm Beach	987,336,794	208,753	10,814,800	11,023,553
51 Pasco	366,673,649	77,526	3,146,681	3,224,207
52 Pinellas	469,643,919	99,297	4,340,263	4,439,560
53 Polk	496,889,370	105,057	2,681,475	2,786,532
54 Putnam	46,853,164	9,906	291,941	301,847
55 St. Johns	217,684,312	46,025	3,467,042	3,513,067
56 St. Lucie	195,058,936	41,241	962,280	1,003,521
57 Santa Rosa	135,143,141	28,573	2,128,933	2,157,506
58 Sarasota	216,289,896	45,730	3,097,093	3,142,823
59 Seminole	318,689,560	67,381	2,855,737	2,923,118
60 Sumter	39,520,954	8,356	442,008	450,364
61 Suwannee	25,423,733	5,375	291,101	296,476
62 Taylor	11,854,005	2,506	136,902	139,408
63 Union	10,443,232	2,208	92,530	94,738
64 Volusia	286,488,334	60,572	1,552,085	1,612,657
65 Wakulla	22,990,890	4,861	313,592	318,453
66 Walton	48,236,240	10,199	722,956	733,155
67 Washington	15,773,952	3,335	38,459	41,794
69 FAMU Lab School	2,598,974	549	0	549
70 FAU - Palm Beach	5,921,286	1,252	113,901	115,153
71 FAU - St. Lucie	6,703,115	1,417	140,655	142,072
72 FSU Lab - Broward	3,385,895	716	69,778	70,494
73 FSU Lab - Leon	8,038,254	1,700	172,354	174,054
74 UF Lab School	5,404,439	1,143	112,572	113,715
75 Virtual School	169,800,923	35,901	140,788	176,689
State	13,772,354,070	2,911,892	131,670,985	134,582,877

2020-21 FEFP Final Conference Calculation
Required Local Effort, 90% Adjustment, Millage and Total

District	2019 School Taxable Value	2019 Assessment Levels	2019 Equalization Factors	2019-20 Unequalized RLE	Equalization Amount	2020 School Taxable Value	2020 Millage Rate Adjustment	2020 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	17,224,018,082	98.4	(0.016260)	64,288,303	(1,045,328)	18,050,207,833	(0.060)	3.673
2 Baker	1,045,838,488	97.1	(0.003090)	3,903,571	(12,062)	1,132,894,301	(0.011)	3.722
3 Bay	17,181,923,189	96.8	0.000000	64,131,185	0	18,251,370,037	0.000	3.733
4 Bradford	1,042,402,282	95.9	0.009385	3,890,746	36,515	1,103,642,366	0.034	3.767
5 Brevard	45,455,674,986	97.5	(0.007179)	169,662,398	(1,218,006)	47,993,402,325	(0.026)	3.707
6 Broward	217,135,438,512	99.0	(0.022222)	810,453,682	(18,009,902)	228,162,250,460	(0.082)	3.651
7 Calhoun	428,372,685	99.7	(0.029087)	1,598,892	(46,507)	437,697,165	(0.111)	3.622
8 Charlotte	19,595,627,347	97.4	(0.006160)	73,140,287	(450,544)	20,540,743,730	(0.023)	3.710
9 Citrus	11,072,954,874	97.8	(0.010225)	41,329,583	(422,595)	11,678,909,142	(0.038)	3.695
10 Clay	12,708,844,125	99.1	(0.023209)	47,435,507	(1,100,931)	13,378,408,999	(0.086)	3.647
11 Collier	97,911,130,505	98.7	(0.019250)	365,451,336	(7,034,938)	103,752,282,918	(0.071)	3.662
12 Columbia	3,135,746,988	95.2	0.016807	11,704,113	196,711	3,321,138,575	0.062	3.795
13 Dade	339,593,182,438	93.8	0.031983	1,267,524,762	40,539,244	356,396,466,488	0.118	3.851
14 DeSoto	1,949,982,231	97.7	(0.009212)	7,278,270	(67,047)	2,126,058,305	(0.033)	3.700
15 Dixie	566,796,050	95.2	0.016807	2,115,555	35,556	595,752,098	0.062	3.795
16 Duval	74,827,069,162	98.5	(0.017259)	279,290,539	(4,820,275)	80,208,328,844	(0.063)	3.670
17 Escambia	20,463,365,354	94.1	0.028693	76,379,102	2,191,546	21,628,725,993	0.106	3.839
18 Flagler	10,391,676,161	95.9	0.009385	38,786,723	364,013	10,995,194,397	0.034	3.767
19 Franklin	2,217,769,544	93.8	0.031983	8,277,780	264,748	2,303,592,650	0.120	3.853
20 Gadsden	1,607,595,415	98.0	(0.012245)	6,000,318	(73,474)	1,664,032,290	(0.046)	3.687
21 Gilchrist	827,878,458	95.7	0.011494	3,090,040	35,517	870,409,079	0.043	3.776
22 Glades	715,369,911	96.6	0.002070	2,670,104	5,527	744,134,336	0.008	3.741
23 Gulf	1,750,884,783	98.5	(0.017259)	6,535,142	(112,790)	1,878,070,806	(0.063)	3.670
24 Hamilton	906,208,183	99.3	(0.025176)	3,382,404	(85,155)	1,024,482,504	(0.087)	3.646
25 Hardee	1,711,927,227	98.0	(0.012245)	6,389,734	(78,242)	1,815,688,031	(0.045)	3.688
26 Hendry	2,328,498,712	98.8	(0.020243)	8,691,075	(175,933)	2,439,046,446	(0.075)	3.658
27 Hernando	10,559,057,182	98.3	(0.015259)	39,411,470	(601,380)	11,613,707,898	(0.054)	3.679
28 Highlands	5,506,213,692	94.1	0.028693	20,551,832	589,694	5,845,309,426	0.105	3.838
29 Hillsborough	112,969,998,146	97.2	(0.004115)	421,658,259	(1,735,124)	120,867,598,596	(0.015)	3.718
30 Holmes	530,063,964	99.0	(0.022222)	1,978,453	(43,965)	546,735,945	(0.084)	3.649
31 Indian River	19,910,505,448	98.7	(0.019250)	74,315,563	(1,430,575)	21,014,804,585	(0.071)	3.662
32 Jackson	1,635,782,990	93.6	0.034188	6,105,527	208,736	1,675,536,404	0.130	3.863
33 Jefferson	682,680,642	96.9	(0.001032)	2,548,092	(2,630)	718,411,852	(0.004)	3.729
34 Lafayette	289,743,075	98.1	(0.013252)	1,081,460	(14,332)	301,890,815	(0.049)	3.684
35 Lake	25,154,309,525	97.4	(0.006160)	93,887,957	(578,350)	26,838,429,234	(0.022)	3.711
36 Lee	90,848,155,272	94.6	0.023256	339,088,923	7,885,852	95,676,605,643	0.086	3.819
37 Leon	19,019,526,298	97.1	(0.003090)	70,990,002	(219,359)	19,852,164,636	(0.012)	3.721
38 Levy	2,161,845,690	96.3	0.005192	8,069,046	41,894	2,274,282,682	0.019	3.752
39 Liberty	281,695,829	97.2	(0.004115)	1,051,424	(4,327)	296,373,024	(0.015)	3.718
40 Madison	753,742,148	95.7	0.011494	2,813,327	32,336	789,009,709	0.043	3.776
41 Manatee	41,730,484,235	96.7	0.001034	155,758,198	161,054	44,706,033,617	0.004	3.737
42 Marion	20,973,453,713	95.8	0.010438	78,282,997	817,118	22,183,099,603	0.038	3.771
43 Martin	24,240,233,679	97.6	(0.008197)	90,476,187	(741,633)	25,156,346,106	(0.031)	3.702
44 Monroe	30,716,482,166	94.3	0.026511	114,648,655	3,039,450	31,517,070,218	0.100	3.833
45 Nassau	10,095,367,308	96.9	(0.001032)	37,680,757	(38,887)	10,811,561,214	(0.004)	3.729
46 Okaloosa	20,014,739,529	95.1	0.017876	74,704,615	1,335,420	21,025,275,180	0.066	3.799
47 Okeechobee	2,317,904,998	98.6	(0.018256)	8,651,534	(157,942)	3,002,922,676	(0.055)	3.678
48 Orange	156,053,151,727	100.2	(0.033932)	582,465,268	(19,764,211)	166,994,405,507	(0.123)	3.610
49 Osceola	30,918,572,157	95.7	0.011494	115,402,952	1,326,442	33,545,743,309	0.041	3.774
50 Palm Beach	211,329,141,240	95.9	0.009385	788,781,793	7,402,717	221,779,817,231	0.035	3.768
51 Pasco	32,752,940,486	98.3	(0.015259)	122,249,695	(1,865,408)	35,021,486,244	(0.055)	3.678
52 Pinellas	92,860,690,733	97.9	(0.011236)	346,600,671	(3,894,405)	98,372,094,479	(0.041)	3.692
53 Polk	40,852,038,592	97.7	(0.009212)	152,479,417	(1,404,640)	43,922,437,561	(0.033)	3.700
54 Putnam	4,298,407,655	99.5	(0.027136)	16,043,721	(435,362)	4,449,149,909	(0.102)	3.631
55 St. Johns	30,811,657,913	97.3	(0.005139)	115,003,897	(591,005)	33,046,209,746	(0.019)	3.714
56 St. Lucie	25,055,671,028	97.5	(0.007179)	93,519,791	(671,379)	26,331,788,876	(0.027)	3.706
57 Santa Rosa	11,565,397,685	94.8	0.021097	43,167,616	910,707	12,252,310,377	0.077	3.810
58 Sarasota	66,411,593,113	94.6	0.023256	247,879,943	5,764,696	70,337,946,332	0.085	3.818
59 Seminole	38,852,264,071	97.8	(0.010225)	145,015,299	(1,482,781)	40,966,276,134	(0.038)	3.695
60 Sumter	14,358,356,364	98.0	(0.012245)	53,592,278	(656,237)	15,467,286,870	(0.044)	3.689
61 Suwannee	2,132,245,219	96.0	0.008333	7,958,563	66,319	2,192,596,040	0.032	3.765
62 Taylor	1,502,550,689	99.1	(0.023209)	5,608,240	(130,162)	1,541,330,396	(0.088)	3.645
63 Union	281,787,748	93.9	0.030884	1,051,767	32,483	302,090,803	0.112	3.845
64 Volusia	41,188,256,745	98.7	(0.019250)	153,734,345	(2,959,386)	43,245,926,080	(0.071)	3.662
65 Wakulla	1,484,669,471	96.5	0.003109	5,541,499	17,229	1,551,638,728	0.012	3.745
66 Walton	21,869,910,831	92.5	0.046486	81,629,005	3,794,606	23,265,270,003	0.170	3.903
67 Washington	948,608,719	95.0	0.018947	3,540,663	67,085	981,507,909	0.071	3.804
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU - Palm Beach	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
State	2,169,716,073,407	96.8		8,098,421,852	2,986,006	2,294,773,411,715		3.733

2020-21 FEFP Final Conference Calculation
Required Local Effort, 90% Adjustment, Millage and Total

District	2020 School Taxable Value	Equalized Required Local Effort	Gross State & Local FEFP	90% Gross State & Local FEFP	Equalized RLE Amount Above 90% FEFP	Equalized or Average Millage	Less: Millage to 90%	2019-20 Adjusted RLE Millage	2020-21 Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	18,050,207,833	63,646,477	179,183,570	161,265,213	0	3.673	0.000	3.673	63,646,477
2 Baker	1,132,894,301	4,047,967	31,978,830	28,780,947	0	3.722	0.000	3.722	4,047,967
3 Bay	18,251,370,037	65,407,070	150,142,193	135,127,974	0	3.733	0.000	3.733	65,407,070
4 Bradford	1,103,642,366	3,991,124	20,136,883	18,123,195	0	3.767	0.000	3.767	3,991,124
5 Brevard	47,993,402,325	170,795,081	451,511,644	406,360,480	0	3.707	0.000	3.707	170,795,081
6 Broward	228,162,250,460	799,699,561	1,615,438,435	1,453,894,592	0	3.651	0.000	3.651	799,699,561
7 Calhoun	437,697,165	1,521,926	15,102,748	13,592,473	0	3.622	0.000	3.622	1,521,926
8 Charlotte	20,540,743,730	73,157,913	93,139,694	83,825,725	0	3.710	0.000	3.710	73,157,913
9 Citrus	11,678,909,142	41,427,427	92,832,133	83,548,920	0	3.695	0.000	3.695	41,427,427
10 Clay	13,378,408,999	46,839,415	246,770,386	222,093,347	0	3.647	0.000	3.647	46,839,415
11 Collier	103,752,282,918	364,743,226	305,845,769	275,261,192	89,482,034	3.662	0.898	2.764	275,300,458
12 Columbia	3,321,138,575	12,099,572	64,550,657	58,095,591	0	3.795	0.000	3.795	12,099,572
13 Dade	356,396,466,488	1,317,583,481	2,097,014,581	1,887,313,123	0	3.851	0.000	3.851	1,317,583,481
14 DeSoto	2,126,058,305	7,551,759	31,314,393	28,182,954	0	3.700	0.000	3.700	7,551,759
15 Dixie	595,752,098	2,170,444	15,000,584	13,500,526	0	3.795	0.000	3.795	2,170,444
16 Duval	80,208,328,844	282,589,984	814,131,992	732,718,793	0	3.670	0.000	3.670	282,589,984
17 Escambia	21,628,725,993	79,711,372	246,965,588	222,269,029	0	3.839	0.000	3.839	79,711,372
18 Flagler	10,995,194,397	39,762,141	76,136,752	68,523,077	0	3.767	0.000	3.767	39,762,141
19 Franklin	2,303,592,650	8,520,713	7,759,498	6,983,548	1,537,165	3.853	0.695	3.158	6,983,756
20 Gadsden	1,664,032,290	5,889,876	31,683,341	28,515,007	0	3.687	0.000	3.687	5,889,876
21 Gilchrist	870,409,079	3,155,198	19,995,917	17,996,325	0	3.776	0.000	3.776	3,155,198
22 Glades	744,134,336	2,672,454	12,744,028	11,469,625	0	3.741	0.000	3.741	2,672,454
23 Gulf	1,878,070,806	6,616,819	12,146,880	10,932,192	0	3.670	0.000	3.670	6,616,819
24 Hamilton	1,024,482,504	3,585,853	11,190,494	10,071,445	0	3.646	0.000	3.646	3,585,853
25 Hardee	1,815,688,031	6,428,407	31,317,548	28,185,793	0	3.688	0.000	3.688	6,428,407
26 Hendry	2,439,046,446	8,565,151	55,942,350	50,348,115	0	3.658	0.000	3.658	8,565,151
27 Hernando	11,613,707,898	41,017,758	145,485,078	130,936,570	0	3.679	0.000	3.679	41,017,758
28 Highlands	5,845,309,426	21,536,926	74,505,355	67,054,820	0	3.838	0.000	3.838	21,536,926
29 Hillsborough	120,867,598,596	431,410,302	1,380,796,544	1,242,716,890	0	3.718	0.000	3.718	431,410,302
30 Holmes	546,735,945	1,915,238	21,403,486	19,263,137	0	3.649	0.000	3.649	1,915,238
31 Indian River	21,014,804,585	73,877,966	104,150,348	93,735,313	0	3.662	0.000	3.662	73,877,966
32 Jackson	1,675,536,404	6,213,693	41,029,944	36,926,950	0	3.863	0.000	3.863	6,213,693
33 Jefferson	718,411,852	2,571,799	6,020,769	5,418,692	0	3.729	0.000	3.729	2,571,799
34 Lafayette	301,890,815	1,067,679	8,368,183	7,531,365	0	3.684	0.000	3.684	1,067,679
35 Lake	26,838,429,234	95,613,514	276,094,436	248,484,992	0	3.711	0.000	3.711	95,613,514
36 Lee	95,676,605,643	350,773,399	589,744,962	530,770,466	0	3.819	0.000	3.819	350,773,399
37 Leon	19,852,164,636	70,915,108	209,813,641	188,832,277	0	3.721	0.000	3.721	70,915,108
38 Levy	2,274,282,682	8,191,784	36,769,349	33,092,414	0	3.752	0.000	3.752	8,191,784
39 Liberty	296,373,024	1,057,838	9,574,668	8,617,201	0	3.718	0.000	3.718	1,057,838
40 Madison	789,009,709	2,860,129	16,706,353	15,035,718	0	3.776	0.000	3.776	2,860,129
41 Manatee	44,706,033,617	160,383,790	297,572,153	267,814,938	0	3.737	0.000	3.737	160,383,790
42 Marion	22,183,099,603	80,306,370	270,209,948	243,188,953	0	3.771	0.000	3.771	80,306,370
43 Martin	25,156,346,106	89,403,642	115,201,846	103,681,661	0	3.702	0.000	3.702	89,403,642
44 Monroe	31,517,070,218	115,972,733	53,526,160	48,173,544	67,799,189	3.833	2.241	1.592	48,168,169
45 Nassau	10,811,561,214	38,703,659	76,722,724	69,050,452	0	3.729	0.000	3.729	38,703,659
46 Okaloosa	21,025,275,180	76,680,020	204,236,773	183,813,096	0	3.799	0.000	3.799	76,680,020
47 Okeechobee	3,002,922,676	10,602,960	42,832,718	38,549,446	0	3.678	0.000	3.678	10,602,960
48 Orange	166,994,405,507	578,735,812	1,263,189,779	1,136,870,801	0	3.610	0.000	3.610	578,735,812
49 Osceola	33,545,743,309	121,537,570	431,927,958	388,735,162	0	3.774	0.000	3.774	121,537,570
50 Palm Beach	221,779,817,231	802,239,697	1,226,275,256	1,103,647,730	0	3.768	0.000	3.768	802,239,697
51 Pasco	35,021,486,244	123,656,665	490,545,186	441,490,667	0	3.678	0.000	3.678	123,656,665
52 Pinellas	98,372,094,479	348,662,182	599,950,073	539,955,066	0	3.692	0.000	3.692	348,662,182
53 Polk	43,922,437,561	156,012,498	676,698,534	609,028,681	0	3.700	0.000	3.700	156,012,498
54 Putnam	4,449,149,909	15,508,669	69,128,854	62,215,969	0	3.631	0.000	3.631	15,508,669
55 St. Johns	33,046,209,746	117,824,278	272,738,358	245,464,522	0	3.714	0.000	3.714	117,824,278
56 St. Lucie	26,331,788,876	93,682,185	258,105,520	232,294,968	0	3.706	0.000	3.706	93,682,185
57 Santa Rosa	12,252,310,377	44,814,050	183,552,448	165,197,203	0	3.810	0.000	3.810	44,814,050
58 Sarasota	70,337,946,332	257,808,268	274,428,261	246,985,435	10,822,833	3.818	0.160	3.658	247,004,359
59 Seminole	40,966,276,134	145,315,575	407,321,514	366,589,363	0	3.695	0.000	3.695	145,315,575
60 Sumter	15,467,286,870	54,776,468	50,640,786	45,576,707	9,199,761	3.689	0.620	3.069	45,570,339
61 Suwannee	2,192,596,040	7,924,919	36,642,121	32,977,909	0	3.765	0.000	3.765	7,924,919
62 Taylor	1,541,330,396	5,393,423	17,536,317	15,782,685	0	3.645	0.000	3.645	5,393,423
63 Union	302,090,803	1,115,078	16,061,212	14,455,091	0	3.845	0.000	3.845	1,115,078
64 Volusia	43,245,926,080	152,031,918	373,067,615	335,760,854	0	3.662	0.000	3.662	152,031,918
65 Wakulla	1,551,638,728	5,578,452	32,746,881	29,472,193	0	3.745	0.000	3.745	5,578,452
66 Walton	23,265,270,003	87,172,175	61,219,791	55,097,812	32,074,363	3.903	1.436	2.467	55,099,604
67 Washington	981,507,909	3,584,310	24,072,567	21,665,310	0	3.804	0.000	3.804	3,584,310
69 FAMU Lab School	0	0	4,600,069	4,140,062	0	0.000	0.000	0.000	0
70 FAU - Palm Beach	0	0	9,374,805	8,437,325	0	0.000	0.000	0.000	0
71 FAU - St. Lucie	0	0	9,320,627	8,388,564	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	0	5,024,399	4,521,959	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	0	12,041,088	10,836,979	0	0.000	0.000	0.000	0
74 UF Lab School	0	0	8,820,607	7,938,546	0	0.000	0.000	0.000	0
75 Virtual School	0	0	203,785,744	183,407,170	0	0.000	0.000	0.000	0
State	2,294,773,411,715	8,226,630,910	17,729,558,696	15,956,602,829	210,915,345			3.733	8,015,764,012

2020-21 FEFP Final Conference Calculation
Required Local Effort Taxes

District	2020-21 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
-1-	-2-	-3-	
1 Alachua	18,050,207,833	3.673	63,646,477
2 Baker	1,132,894,301	3.722	4,047,967
3 Bay	18,251,370,037	3.733	65,407,070
4 Bradford	1,103,642,366	3.767	3,991,124
5 Brevard	47,993,402,325	3.707	170,795,081
6 Broward	228,162,250,460	3.651	799,699,561
7 Calhoun	437,697,165	3.622	1,521,926
8 Charlotte	20,540,743,730	3.710	73,157,913
9 Citrus	11,678,909,142	3.695	41,427,427
10 Clay	13,378,408,999	3.647	46,839,415
11 Collier	103,752,282,918	2.764	275,300,458
12 Columbia	3,321,138,575	3.795	12,099,572
13 Dade	356,396,466,488	3.851	1,317,583,481
14 DeSoto	2,126,058,305	3.700	7,551,759
15 Dixie	595,752,098	3.795	2,170,444
16 Duval	80,208,328,844	3.670	282,589,984
17 Escambia	21,628,725,993	3.839	79,711,372
18 Flagler	10,995,194,397	3.767	39,762,141
19 Franklin	2,303,592,650	3.158	6,983,756
20 Gadsden	1,664,032,290	3.687	5,889,876
21 Gilchrist	870,409,079	3.776	3,155,198
22 Glades	744,134,336	3.741	2,672,454
23 Gulf	1,878,070,806	3.670	6,616,819
24 Hamilton	1,024,482,504	3.646	3,585,853
25 Hardee	1,815,688,031	3.688	6,428,407
26 Hendry	2,439,046,446	3.658	8,565,151
27 Hernando	11,613,707,898	3.679	41,017,758
28 Highlands	5,845,309,426	3.838	21,536,926
29 Hillsborough	120,867,598,596	3.718	431,410,302
30 Holmes	546,735,945	3.649	1,915,238
31 Indian River	21,014,804,585	3.662	73,877,966
32 Jackson	1,675,536,404	3.863	6,213,693
33 Jefferson	718,411,852	3.729	2,571,799
34 Lafayette	301,890,815	3.684	1,067,679
35 Lake	26,838,429,234	3.711	95,613,514
36 Lee	95,676,605,643	3.819	350,773,399
37 Leon	19,852,164,636	3.721	70,915,108
38 Levy	2,274,282,682	3.752	8,191,784
39 Liberty	296,373,024	3.718	1,057,838
40 Madison	789,009,709	3.776	2,860,129
41 Manatee	44,706,033,617	3.737	160,383,790
42 Marion	22,183,099,603	3.771	80,306,370
43 Martin	25,156,346,106	3.702	89,403,642
44 Monroe	31,517,070,218	1.592	48,168,169
45 Nassau	10,811,561,214	3.729	38,703,659
46 Okaloosa	21,025,275,180	3.799	76,680,020
47 Okeechobee	3,002,922,676	3.678	10,602,960
48 Orange	166,994,405,507	3.610	578,735,812
49 Osceola	33,545,743,309	3.774	121,537,570
50 Palm Beach	221,779,817,231	3.768	802,239,697
51 Pasco	35,021,486,244	3.678	123,656,665
52 Pinellas	98,372,094,479	3.692	348,662,182
53 Polk	43,922,437,561	3.700	156,012,498
54 Putnam	4,449,149,909	3.631	15,508,669
55 St. Johns	33,046,209,746	3.714	117,824,278
56 St. Lucie	26,331,788,876	3.706	93,682,185
57 Santa Rosa	12,252,310,377	3.810	44,814,050
58 Sarasota	70,337,946,332	3.658	247,004,359
59 Seminole	40,966,276,134	3.695	145,315,575
60 Sumter	15,467,286,870	3.069	45,570,339
61 Suwannee	2,192,596,040	3.765	7,924,919
62 Taylor	1,541,330,396	3.645	5,393,423
63 Union	302,090,803	3.845	1,115,078
64 Volusia	43,245,926,080	3.662	152,031,918
65 Wakulla	1,551,638,728	3.745	5,578,452
66 Walton	23,265,270,003	2.467	55,099,604
67 Washington	981,507,909	3.804	3,584,310
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	2,294,773,411,715	3.733	8,015,764,012

2020-21 FEFP Final Conference Calculation
Millage Rates

	Required Local Effort Mills	0.748 Discretionary Millage	Total FEFP Millage
District	-1-	-2-	-3-
1 Alachua	3.673	0.748	4.421
2 Baker	3.722	0.748	4.470
3 Bay	3.733	0.748	4.481
4 Bradford	3.767	0.748	4.515
5 Brevard	3.707	0.748	4.455
6 Broward	3.651	0.748	4.399
7 Calhoun	3.622	0.748	4.370
8 Charlotte	3.710	0.748	4.458
9 Citrus	3.695	0.748	4.443
10 Clay	3.647	0.748	4.395
11 Collier	2.764	0.748	3.512
12 Columbia	3.795	0.748	4.543
13 Dade	3.851	0.748	4.599
14 DeSoto	3.700	0.748	4.448
15 Dixie	3.795	0.748	4.543
16 Duval	3.670	0.748	4.418
17 Escambia	3.839	0.748	4.587
18 Flagler	3.767	0.748	4.515
19 Franklin	3.158	0.748	3.906
20 Gadsden	3.687	0.748	4.435
21 Gilchrist	3.776	0.748	4.524
22 Glades	3.741	0.748	4.489
23 Gulf	3.670	0.748	4.418
24 Hamilton	3.646	0.748	4.394
25 Hardee	3.688	0.748	4.436
26 Hendry	3.658	0.748	4.406
27 Hernando	3.679	0.748	4.427
28 Highlands	3.838	0.748	4.586
29 Hillsborough	3.718	0.748	4.466
30 Holmes	3.649	0.748	4.397
31 Indian River	3.662	0.748	4.410
32 Jackson	3.863	0.748	4.611
33 Jefferson	3.729	0.748	4.477
34 Lafayette	3.684	0.748	4.432
35 Lake	3.711	0.748	4.459
36 Lee	3.819	0.748	4.567
37 Leon	3.721	0.748	4.469
38 Levy	3.752	0.748	4.500
39 Liberty	3.718	0.748	4.466
40 Madison	3.776	0.748	4.524
41 Manatee	3.737	0.748	4.485
42 Marion	3.771	0.748	4.519
43 Martin	3.702	0.748	4.450
44 Monroe	1.592	0.748	2.340
45 Nassau	3.729	0.748	4.477
46 Okaloosa	3.799	0.748	4.547
47 Okeechobee	3.678	0.748	4.426
48 Orange	3.610	0.748	4.358
49 Osceola	3.774	0.748	4.522
50 Palm Beach	3.768	0.748	4.516
51 Pasco	3.678	0.748	4.426
52 Pinellas	3.692	0.748	4.440
53 Polk	3.700	0.748	4.448
54 Putnam	3.631	0.748	4.379
55 St. Johns	3.714	0.748	4.462
56 St. Lucie	3.706	0.748	4.454
57 Santa Rosa	3.810	0.748	4.558
58 Sarasota	3.658	0.748	4.406
59 Seminole	3.695	0.748	4.443
60 Sumter	3.069	0.748	3.817
61 Suwannee	3.765	0.748	4.513
62 Taylor	3.645	0.748	4.393
63 Union	3.845	0.748	4.593
64 Volusia	3.662	0.748	4.410
65 Wakulla	3.745	0.748	4.493
66 Walton	2.467	0.748	3.215
67 Washington	3.804	0.748	4.552
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	3.733	0.748	4.481

2020-21 FEFP Final Conference Calculation
Local Effort Taxes

District	2020 School Taxable Value	Total Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	18,050,207,833	63,646,477	12,961,493	76,607,970
2 Baker	1,132,894,301	4,047,967	813,509	4,861,476
3 Bay	18,251,370,037	65,407,070	13,105,944	78,513,014
4 Bradford	1,103,642,366	3,991,124	792,504	4,783,628
5 Brevard	47,993,402,325	170,795,081	34,463,102	205,258,183
6 Broward	228,162,250,460	799,699,561	163,838,749	963,538,310
7 Calhoun	437,697,165	1,521,926	314,302	1,836,228
8 Charlotte	20,540,743,730	73,157,913	14,749,897	87,907,810
9 Citrus	11,678,909,142	41,427,427	8,386,391	49,813,818
10 Clay	13,378,408,999	46,839,415	9,606,768	56,446,183
11 Collier	103,752,282,918	275,300,458	74,502,439	349,802,897
12 Columbia	3,321,138,575	12,099,572	2,384,843	14,484,415
13 Dade	356,396,466,488	1,317,583,481	255,921,175	1,573,504,656
14 DeSoto	2,126,058,305	7,551,759	1,526,680	9,078,439
15 Dixie	595,752,098	2,170,444	427,798	2,598,242
16 Duval	80,208,328,844	282,589,984	57,595,997	340,185,981
17 Escambia	21,628,725,993	79,711,372	15,531,156	95,242,528
18 Flagler	10,995,194,397	39,762,141	7,895,429	47,657,570
19 Franklin	2,303,592,650	6,983,756	1,654,164	8,637,920
20 Gadsden	1,664,032,290	5,889,876	1,194,908	7,084,784
21 Gilchrist	870,409,079	3,155,198	625,023	3,780,221
22 Glades	744,134,336	2,672,454	534,348	3,206,802
23 Gulf	1,878,070,806	6,616,819	1,348,605	7,965,424
24 Hamilton	1,024,482,504	3,585,853	735,660	4,321,513
25 Hardee	1,815,688,031	6,428,407	1,303,809	7,732,216
26 Hendry	2,439,046,446	8,565,151	1,751,430	10,316,581
27 Hernando	11,613,707,898	41,017,758	8,339,571	49,357,329
28 Highlands	5,845,309,426	21,536,926	4,197,400	25,734,326
29 Hillsborough	120,867,598,596	431,410,302	86,792,605	518,202,907
30 Holmes	546,735,945	1,915,238	392,600	2,307,838
31 Indian River	21,014,804,585	73,877,966	15,090,311	88,968,277
32 Jackson	1,675,536,404	6,213,693	1,203,169	7,416,862
33 Jefferson	718,411,852	2,571,799	515,877	3,087,676
34 Lafayette	301,890,815	1,067,679	216,782	1,284,461
35 Lake	26,838,429,234	95,613,514	19,272,139	114,885,653
36 Lee	95,676,605,643	350,773,399	68,703,457	419,476,856
37 Leon	19,852,164,636	70,915,108	14,255,442	85,170,550
38 Levy	2,274,282,682	8,191,784	1,633,117	9,824,901
39 Liberty	296,373,024	1,057,838	212,820	1,270,658
40 Madison	789,009,709	2,860,129	566,572	3,426,701
41 Manatee	44,706,033,617	160,383,790	32,102,509	192,486,299
42 Marion	22,183,099,603	80,306,370	15,929,240	96,235,610
43 Martin	25,156,346,106	89,403,642	18,064,269	107,467,911
44 Monroe	31,517,070,218	48,168,169	22,631,778	70,799,947
45 Nassau	10,811,561,214	38,703,659	7,763,566	46,467,225
46 Okaloosa	21,025,275,180	76,680,020	15,097,830	91,777,850
47 Okeechobee	3,002,922,676	10,602,960	2,156,339	12,759,299
48 Orange	166,994,405,507	578,735,812	119,915,343	698,651,155
49 Osceola	33,545,743,309	121,537,570	24,088,527	145,626,097
50 Palm Beach	221,779,817,231	802,239,697	159,255,651	961,495,348
51 Pasco	35,021,486,244	123,656,665	25,148,229	148,804,894
52 Pinellas	98,372,094,479	348,662,182	70,639,034	419,301,216
53 Polk	43,922,437,561	156,012,498	31,539,824	187,552,322
54 Putnam	4,449,149,909	15,508,669	3,194,846	18,703,515
55 St. Johns	33,046,209,746	117,824,278	23,729,822	141,554,100
56 St. Lucie	26,331,788,876	93,682,185	18,908,331	112,590,516
57 Santa Rosa	12,252,310,377	44,814,050	8,798,139	53,612,189
58 Sarasota	70,337,946,332	247,004,359	50,508,273	297,512,632
59 Seminole	40,966,276,134	145,315,575	29,417,064	174,732,639
60 Sumter	15,467,286,870	45,570,339	11,106,749	56,677,088
61 Suwannee	2,192,596,040	7,924,919	1,574,459	9,499,378
62 Taylor	1,541,330,396	5,393,423	1,106,799	6,500,222
63 Union	302,090,803	1,115,078	216,925	1,332,003
64 Volusia	43,245,926,080	152,031,918	31,054,035	183,085,953
65 Wakulla	1,551,638,728	5,578,452	1,114,201	6,692,653
66 Walton	23,265,270,003	55,099,604	16,706,325	71,805,929
67 Washington	981,507,909	3,584,310	704,801	4,289,111
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0

State 2,294,773,411,715 8,015,764,012 1,647,830,893 9,663,594,905

HOUSE BILL 5007

FLORIDA RETIREMENT SYSTEM - EMPLOYER RATE CONTRIBUTIONS

The chart below outlines the rate changes for the employee classes that represent most school district employees. These changes were based on the recommendation that the rate of return for the investments that support the Florida Pension Plan be lowered to 6.5 percent.

The Health Subsidy and the Administrative and Educational Expenses rates were not changed and remains the same.

FRS EMPLOYEE CLASS	2019 ADOPTED BASE RATE	2019 ADOPTED *UAL RATE	2020 SENATE & HOUSE BASE RATE	2020 SENATE & HOUSE ADOPTED *UAL	COMBINED CONTRIBUTION RATES	
	7/1/19	7/1/2019	7/1/2020	7/1/2020	7/1/2020	7/1/2020
Regular Class	3.19%	3.56%	4.84%	3.44%	6.75%	8.28%
Special Risk Class	12.61%	11.15%	15.13%	7.60%	23.76%	22.73%
County Elected Officials	8.73%	38.37%	10.07%	37.39%	47.10%	47.46%
Senior Management	4.60%	19.09%	6.39%	19.18%	23.69%	25.57%
DROP	4.68%	8.26%	7.03%	8.29%	12.94%	15.32%

*Unfunded Actuarial Liability

The staff analysis for HB5007 identifies the total statewide cost of the rate increase to all FRS employers was \$404.6 million. Of that total amount, \$232.7 million is the estimated cost of the rate increase for school boards.

The staff analysis for HB5007 states that the "total combined employer contributions estimated to be paid into the Florida Retirement System Trust Fund in Fiscal Year 2020-2021 will increase by approximately \$404.6 million above the contributions paid in Fiscal Year 2019-2020". The chart below shows the estimated increase in contributions by employer contribution group for Fiscal Year 2020-2021.

EMPLOYER CONTRIBUTION GROUP	ESTIMATED INCREASE IN CONTRIBUTIONS
State Agencies	\$47.0 Million
School Boards	\$232.7 Million
State Universities	\$21.6 Million
Colleges	\$16.6 Million
Counties	\$61.0 Million
Other	\$23.6 Million
Total	\$404.6 Million

The legislature did not allocate any additional funds to pay the cost of the FRS rate increases. When legislative leaders were asked about the need for funds to pay the cost of those increases, their response was that there were enough flexible funds within districts FEFP to pay the cost of the rate increases.

There are questions as to whether school districts will have enough funds available to pay the cost of rate increases. The reasoning behind the answer from legislative leaders regarding the FRS funding lies in how the legislature handled the funds that were in the Best and Brightest program. When the Best and Brightest Teacher and Principal Bonus Program was repealed, the General Revenue that funded the program was retained in the FEFP to help fund the new Teacher Salary Enhancement program. By leaving the funds for Best and Brightest in the FEFP to help fund the Teacher Salary Enhancement program, it is reasoned that there will be enough money in school district budgets to also pay for the FRS rate increases.

2020 LEGISLATIVE SESSION SUMMARY

PART II: EDUCATION LEGISLATION



Florida School Boards Association

2020 LEGISLATIVE SESSION SUMMARY

PART II EDUCATION LEGISLATION

2020 LEGISLATIVE SESSION SUMMARY

PART II: EDUCATION LEGISLATION

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HB 0037 School Bus Safety

Sponsored by Representative Zika

School Bus Safety: Revises civil penalties for certain violations relating to stopping for a school bus.

School buses are required to stop as far to the right of the street as possible and display warning lights and stop signals before discharging or loading passengers. Other drivers are required to bring their vehicles to a full stop when approaching a stopped school bus displaying a stop signal until the signal has been withdrawn.

The minimum civil penalty for failing to stop for a school bus displaying the stop signal is \$100. For a second or subsequent offense within a period of five years, the Department of Highway Safety and Motor Vehicles (DHSMV) must suspend the driver license of the driver for not less than three months and not more than six months. The minimum civil penalty for passing a school bus on the side that children enter and exit when the school bus displays a stop signal is \$200. For a second or subsequent offense within a period of five years, DHSMV must suspend the driver license of the driver for not less than six months and not more than one year.

The bill increases the minimum civil penalty for failure to stop for a school bus from \$100 to \$200. For a subsequent offense within five years, DHSMV must suspend the driver license of the driver for not less than six months and not more than one year. The bill also increases the minimum civil penalty for passing a school bus on the side that children enter and exit from \$200 to \$400. For a subsequent offense within five years, DHSMV must suspend the driver license of the driver for not less than one year and not more than two years.

The bill will likely have an indeterminate, positive fiscal impact on state and local government revenues because of increasing the civil penalties for failing to stop for a school bus and passing a stopped school bus. DHSMV estimates an insignificant negative impact to the Highway Safety Operating Trust Fund due to required programming and implementation costs. Those costs can be absorbed within existing resources.

Effective Date: January 1, 2021

03/07/20 HOUSE Enrolled Text (ER) Filed

HB 0043 Child Welfare

Sponsored by Representative Latvala

The bill, also called “Jordan’s Law”, creates a communication process between DCF and law enforcement by requiring the systems used by both agencies to connect in a way that allows the Florida Department of Law Enforcement (FDLE) to make available to law enforcement agencies information that a person is a parent or caregiver involved in the child welfare system. The bill further requires that if a law enforcement officer interacts with such a person and has concerns for a child’s health, safety, or well-being, the officer shall contact the Florida central abuse hotline so the hotline can provide relevant information to individuals involved in the child’s case.

The bill amends several statutes to require child welfare professionals and law enforcement officers to receive training on the recognition of, and responses to, head trauma and brain injury in a child under six years of age. The bill amends the definition of “Guardian ad Litem” to include the Statewide Guardian ad Litem Office and allows the statewide office to have a representative of a domestic violence advocacy group on its training curriculum committee.

The bill amends s. 409.988(3), F.S., to allow DCF and community-based care lead agencies to provide intensive family reunification services that combine child welfare and mental health services for families

with dependent children under six years of age.

Finally, the bill amends s. 409.996, F.S., to give DCF discretion to select up to three lead agencies to develop and implement a program to improve case management services for dependent children under six years of age.

The bill has an insignificant negative, nonrecurring fiscal impact to DCF and FDLE. The bill has no fiscal impact on local governments.

Effective Date: July 1, 2020

03/12/20 HOUSE Enrolled Text (ER) Filed

SB 0070 Alert Systems in Public Schools

Sponsored by Senator Book

CS/CS/SB 70 creates “Alyssa’s Law.”

The bill modifies statute to:

- Requires each public school, beginning with the 2021-2022 school year, to implement an interoperable mobile panic alert system, known as “Alyssa’s Alert”, capable of connecting diverse emergency services technologies to ensure real-time coordination between multiple first responders.
- For the 2020-2021 fiscal year, subject to legislative appropriation, require the Department of Education, in consultation with the Marjory Stoneman Douglas High School Public Safety Commission and the Florida Department of Law Enforcement, to develop a competitive solicitation for a statewide mobile panic alert system.

The bill may have a significant, negative fiscal impact to school districts.

The bill has an effective date of July 1, 2020.

03/10/20 SENATE Enrolled Text (ER) Filed

HB 0081 Health Care for Children

Sponsored by Representative Andrade

Health Care for Children: Requiring the Department of Health to create and make available electronically a pamphlet with specified information; revising applicable provisions for the reimbursement of school-based services by the Agency for Health Care Administration to certain school districts; requiring certain individual educational plan teams and individualized family support plan teams to include a specified specialist, etc.

The bill aligns Florida law with the 2014 CMS guidance by eliminating the requirement that Medicaid recipients receiving services through the Florida Medicaid Certified School Match Program qualify for Part B or H of the IDEA, or for exceptional student services, or have an IEP or IFSP.

The bill also aligns Medicaid provider enrollment requirements for charter and private schools with those in place for public school districts. Under the bill, practitioners providing services in charter and private schools will not be required to directly enroll as Medicaid providers, so long as the charter or private school in which services occur is enrolled as a Medicaid provider.

This bill may increase the reimbursement that school districts and charter schools receive for Medicaid services provided for eligible students who no longer need an IEP or IFSP. The bill is not anticipated to impact state spending; however school districts may have to reallocate existing state and local funds in order to receive matching federal Medicaid funds.

HB 0101 Public Construction

Sponsored by Representative Andrade

The bill changes the limits on retainage permitted to be withheld on state and local government contracts.

For contracts more than \$200,000, the bill reduces the maximum amount that may be retained:

- From ten percent before half of the work is complete, and five percent after half of the work is complete to five percent for the entire project; and
- From ten percent for the entire project if the government entity is a municipality with a population of 25,000 or less or a county with a population of 100,000 or less to five percent for the entire project.

The bill repeals:

- The ability of a contractor to make a request the government entity release up to half of the retained amount after half of the project is completed; and
- The ability of a contractor to withhold more than five percent of each progress payment to his or her subcontractors after half of a project for a government entity is completed.
- For contracts less than \$200,000, the bill reduces the amount that the state may retain from a progress payment to a contractor from ten percent to five percent.

The provisions of the bill do not apply to FDOT construction projects authorized by ch. 337, F.S., or any contract for construction services entered into, pending approval, or advertised by a government entity, on or before October 1, 2020.

The bill may have a fiscal impact on state government and local governments.

The bill provides for an effective date of October 1, 2020.

03/03/20 HOUSE Enrolled Text (ER) Filed

HB 0115 Keep Our Graduates Working Act

Sponsored by Representative Duran

Keep Our Graduates Working Act:

- Prohibits any state authority, including DOH, from denying the issuance of, refusing to renew, suspending, or revoking a professional license based solely on the licensee being delinquent on a payment of or defaulting on his or her student loans;
- Removes the specific provision allowing DOH to discipline a health care practitioner for failing to repay a student loan and the associated mandatory discipline;
- Repeals the requirement that DOH must issue an emergency order suspending a health care practitioner's license for a student loan default, absent timely proof of a new repayment plan; and
- Repeals the requirement that DOH must obtain a monthly list from the USHHS of the health care practitioners who have defaulted on their student loans.

The bill has an indeterminate fiscal impact on state government. The bill is not expected to have a fiscal impact on local governments.

*The bill provides for an effective date of July 1, 2020.
02/13/20 HOUSE Enrolled Text (ER) Filed*

SB 0156 Early Childhood Music Education Incentive Pilot Program

Sponsored by Senator Perry

CS/CS/SB 156 extends the scheduled expiration of the Early Childhood Music Education Incentive Pilot Program from June 30, 2020, to June 30, 2022. The bill also modifies the eligibility requirements for the pilot program by changing the requirement from each elementary school in the district having a comprehensive music education program to specified elementary schools in the district having a comprehensive music education program.

The bill has no impact on state revenues or expenditures. The pilot program is contingent upon legislative appropriation.

*This bill takes effect July 1, 2020.
03/11/20 SENATE Enrolled Text (ER) Filed*

HB 0163 Homelessness

Sponsored by Representative Altman

HB 163 revises the state's approach to homelessness by adopting the federal definition for "homeless" and aligning other state requirements with HUD requirements. The bill also changes the roles of the State Office and the requirements for its award of grants. For instance, the bill reduces the amount of matching funds or in-kind support required for a challenge grant recipient from 100% to 25%, increases the maximum percentage of grant funds that a Continuum of Care lead agency may spend on its administrative costs from 8% to 10%, and changes preference for funding to be to lead agencies for continuums of care that have a demonstrated ability to move households out of homelessness.

The 17-member Council on Homelessness develops recommendations on how to reduce homelessness statewide and advises the State Office. HB 163 adds a representative each from the Florida Housing Coalition and the Department of Elder Affairs to the council.

The bill amends sections of law outlining two approaches to housing services, Rapid ReHousing and Housing First. It requires that individuals and families being considered for Rapid ReHousing assistance be assessed and prioritized through the continuum of care's coordinated entry system. The bill also removes the program element indicating a benefit for an individual to have a background check and complete rehabilitation for any addiction to substances when participating in Housing First services.

*The bill does not appear to have a fiscal impact on state or local government.
The bill provides an effective date of July 1, 2020.
03/10/20 HOUSE Enrolled Text (ER) Filed*

HB 0171 Postsecondary Education for Certain Military Personnel

Sponsored by Representative Ponder

Postsecondary Education for Certain Military Personnel: Requiring the Board of Governors and the State Board of Education, in consultation with the Department of Veterans' Affairs, to create a process for the

uniform award of postsecondary credit or career education clock hours to certain servicemembers and veterans of the United States Armed Forces; requiring specified postsecondary institutions to waive the transcript fee for active duty members of the United States Armed Forces, certain veterans, and their spouses and dependents.

Postsecondary credit or career education clock hours awarded for military experience and credentials could reduce the educational costs to students in tuition costs. Additionally, active duty members and honorably discharged veterans of the United States Armed Forces, their spouses and dependents, will no longer be assessed a transcript fee from a state university, FCS institution, career center operated by a school district, or a charter career center.

*This bill provides an effective date: upon becoming a law
03/05/20 HOUSE Enrolled Text (ER) Filed*

SB 0178 Public Financing of Construction Projects

Sponsored by Senator Rodriguez (J)

Public Financing of Construction Projects; Prohibiting state-financed constructors from commencing construction of certain structures in coastal areas after a specified date without first taking certain steps regarding a sea level impact projection study; requiring the Department of Environmental Protection to develop by rule a standard for such studies; providing that such rule operates prospectively on projects that have not yet commenced as of the finalization of the rule.

The bill requires the DEP to promulgate and administer new regulations which may cause the DEP to incur additional costs.

Requiring government entities to conduct a sea-level impact study prior to construction may result in an indeterminate, negative fiscal impact on the government sector in the short-term. However, the bill requires procedures that identify risks and potentially avoid damage and loss of coastal structures that are constructed, at least in part, using funds appropriated from the state. This may result in state funds, or potentially federal grant money that is appropriated from the state, being used for coastal structures that have less risk of damage or loss over time, or coastal structures that may remain undamaged or intact for a longer period of time. Therefore, the bill may result in an indeterminate, positive impact on the government sector in the long-term.

*Effective Date: Except as otherwise expressly provided in this act, this act shall take effect July 1, 2020
03/11/20 SENATE Enrolled Text (ER) Filed*

HB 0199 Sexual Battery Prosecution Time Limitation

Sponsored by Representative Davis

CS/HB 199 creates “Donna’s Law” to remove the statute of limitations (SOL) and permit prosecution to be commenced at any time for any sexual battery offense involving a victim younger than 18 at the time the offense is committed. The bill applies only to a qualifying offense committed on or after July 1, 2020. *The bill may have a positive impact on the number of jail beds by removing any time limitations for the prosecution of sexual battery crimes against minor victims.*

*Effective Date: July 1, 2020
03/11/20 HOUSE Enrolled Text (ER) Filed*

SB 0226 Athletic Trainers

Sponsored by Senator Harrell

CS/SB 226 requires an athletic trainer to work within his or her scope of practice as defined by the Board of Athletic Trainers (BOAT) and revises the educational and internship requirements for licensure. The bill amends s. 468.701, F.S., to remove a substantive statutory provision from the definition of "athletic trainer" and relocate that provision to s. 468.713, F.S. The provision in question restricts a licensed athletic trainer from providing, offering to provide, or representing that he or she is qualified to provide any care or services that he or she lacks the education, training, or experience to provide, or that he or she is otherwise prohibited by law from providing.

The bill also specifies within s. 468.713, F.S., that an athletic trainer shall work within his or her allowable scope of practice as specified in BOAT rule under s. 468.705, F.S.

The bill amends the licensure requirements for an athletic trainer in s. 468.707, F.S., to create a new licensure pathway for applicants who hold a bachelor's degree, have completed the BOC internship requirements, and hold a current certification from the BOC to become licensed in Florida.

The bill amends s. 468.711, F.S., relating to licensure renewal requirements to require an athletic trainer to maintain his or her BOC certification in good standing without lapse. A licensee will have to demonstrate the continuous good-standing of his or her BOC certification at the time of renewal.

The bill amends s. 468.723, F.S., to give the BOAT rulemaking authority to further define the supervision between an athletic training student and a licensed athletic trainer, rather than relying on compliance with standards set by the Commission on Accreditation of Athletic Training Education.

CS/SB 226 has an insignificant negative impact on state revenues and expenditures. The department will experience an insignificant increase in workload associated with rulemaking activities required in the bill. These costs can be absorbed within existing resources of the department.

The bill has an effective date of July 1, 2020.
03/10/20 SENATE Enrolled Text (ER) Filed

HB 0279 Local Government Public Construction Works

Sponsored by Representative Smith (D)

Local Government Public Construction Works: Revising disclosure requirements for bidding documents and other requests for proposals issued for bids by a local governmental entity and public contracts entered into between local governmental entities and contractors; requiring that a local government that performs projects using its own services, employees, and equipment provide a report to the local governing board with certain information.

The bill may have an indeterminate positive fiscal impact on local governments if the estimated cost for a local government to complete a construction project causes governing boards to select private contractors that can perform the projects at a lower cost. Any increase in projects awarded to private contractors would result in a positive fiscal impact on the private sector.

Effective Date: July 1, 2020
03/12/20 HOUSE Enrolled Text (ER) Filed

SB 0348 Florida Kidcare Program

Sponsored by Senator Bean

SB 348 repeals the lifetime benefit maximum of \$1 million on covered expenses per child enrolled in the Healthy Kids program. Under the bill, no child will be disenrolled from the Healthy Kids program because he or she has reached the lifetime benefit maximum.

*Effective Date: Upon becoming a law
03/11/20 SENATE Enrolled Text (ER) Filed*

HB 0369 Limitation on Homestead Assessments

Sponsored by Representative Roth

The joint resolution proposes an amendment to the Florida Constitution extending the period to transfer the SOH benefit from a prior homestead to a new homestead by an additional year. As such, the SOH benefit can be transferred to a new homestead if the new homestead is established by January 1 of the third year subsequent to abandonment of the old homestead.

The joint resolution, would be considered by the electorate at the next general election on November 3, 2020. If adopted at the 2020 general election, the resolution would take effect January 1, 2021.

The Constitution requires 60 percent voter approval for passage of a proposed constitutional amendment.

The Revenue Estimating Conference (REC) determined the joint resolution had a zero/negative indeterminate impact because of the need for voter approval. If the constitutional amendment does not pass, the impact is zero. However, if approved, REC estimates the joint resolution would reduce local property taxes by \$1.8 million, beginning in fiscal year 2021-2022, eventually growing to an annual reduction of \$10.2 million.

*Effective Date: Not Specified
03/11/20 HOUSE Enrolled Text (ER) Filed*

HB 0371 Limitations on Homestead Assessments

Sponsored by Representative Roth

This bill, which is linked to the passage of HJR 369 (2020), implements the constitutional amendment. The bill extends the portability period for homestead property owners to transfer a prior SOH benefit from two years to three years. A homeowner who establishes a new homestead as of January 1 would be able to have the new homestead assessed at less than just value if the homeowner received a prior homestead exemption as of January in any of the immediately preceding three years. The portability period for homeowners of storm-damaged or destroyed homesteads is also extended from two to three years. The bill also deletes obsolete language applying to homestead exemptions available in 2008. If the joint resolution is approved by the voters, the changes in this bill will begin with the 2021 tax roll.

The Revenue Estimating Conference (REC) determined the joint resolution had a zero/negative indeterminate impact because of the need for voter approval. If the constitutional amendment does not pass, the impact is zero. However, if approved, REC determined the joint resolution would reduce local property taxes by \$1.8 million, beginning in fiscal year 2021-2022, eventually growing to an annual reduction of \$10.2 million.

03/11/20 HOUSE Enrolled Text (ER) Filed

SB 0410 Growth Management

Sponsored by Senator Perry

Growth Management; Prohibiting counties from adopting, after a specified date, a comprehensive plan, a land development regulation, or another form of restriction unless certain conditions are met; requiring the Department of Economic Opportunity to give a preference to certain counties and municipalities when selecting applications for funding for specified technical assistance; requiring local governments

to include a property rights element in their comprehensive plans; providing that certain property owners are not required to consent to development agreement changes under certain circumstances.

The bill amends s. 163.3168, F.S., to require DEO, when selecting applications for Community Planning Technical Assistance Grants, to give preference to certain small counties and municipalities for assistance in:

- Determining whether an area in and around a proposed multiuse corridor interchange contains appropriate land uses and natural resource protection; and
- Developing or amending a local government's comprehensive plan to provide for land use, natural resource protection, and intended benefits associated with a proposed multiuse corridor interchange.

Counties with a population of 200,000 or less, and municipalities within such counties, are eligible for the funding preference provided in the bill.

Effective Date: 7/1/2020

03/13/20 SENATE Enrolled Text (ER) Filed

SB 0434 Designation of School Grades

Sponsored by Senator Montford

CS/SB 434 modifies the high school acceleration component of the school grading model to add to the calculation students who complete career certificate dual enrollment courses resulting in 300 or more clock hours that are identified by the State Board of Education (SBE).

In the most recent Dual Enrollment Course—High School Subject Area Equivalency List approved by the SBE, there are a total of 961 postsecondary career certificate courses approved for dual enrollment. Of these, 287 career certificate courses are offered for at least 300 clock hours, and therefore students who take such career education courses may be included in the school grades calculation as modified in the bill.

The bill may incentivize school districts to increase the enrollment of high school students in career certificate courses through dual enrollment, which may have a positive effect on a high school's grade calculation. Students may then have more opportunities to complete career education programs and industry certifications.

The bill has no impact on state revenues or expenditures.

The bill take effect on July 1, 2020.

03/10/20 SENATE Enrolled Text (ER) Filed

HB 0441 Public Procurement of Services

Sponsored by Representative DiCeglie

Public Procurement of Services: Revises maximum dollar amount for continuing contracts for construction projects; revises term "continuing contract" to increase certain maximum dollar amounts for professional architectural, engineering, landscape architectural, & surveying & mapping services. The CCNA explicitly states it does not prohibit a continuing contract between a firm and an agency. A continuing contract is a contract for professional services entered into in accordance with the CCNA between an agency and a firm whereby the firm provides professional services to the agency for several projects. The CCNA prohibits firms that are parties to a continuing contract from being required to bid against one another. Current law authorizes the use of a continuing contract for construction projects in

which the estimated construction cost of each project does not exceed \$2 million, for study activities if the fee for professional services for each study does not exceed \$200,000, or for work of a specified nature as outlined in the contract required by the agency, with the contract being for a fixed term or with no time limitation except the contract must include a termination clause. The estimated construction cost of each project in a continuing contract may not exceed \$2 million, or in the case of study activities, the fee for professional services for each study may not exceed \$200,000.

The bill increases the maximum limit for continuing contracts covered by the CCNA from an estimated per- project construction cost of \$2 million to \$4 million. The bill also increases the maximum limit for procuring a study using a continuing contract from \$200,000 per study to \$500,000.

The bill may have a positive, yet indeterminate fiscal impact on state and local government expenditures.

Effective Date: July 1, 2020

03/11/20 HOUSE Enrolled Text (ER) Filed

HB 0641 Articulated Acceleration Mechanisms in Education

Sponsored by Representative Plasencia

Articulated Acceleration Mechanisms in Education: Removing a limitation on the number of semester credit hours a student may be awarded in certain programs; revising the annual allocation to school districts to include an additional calculation of full-time equivalent membership for students who earn a College Board Advanced Placement Capstone Diploma beginning in a specified fiscal year.

HB 641 also includes the **TEACHER SALARY INCREASE ALLOCATION**, which finds that the Legislature may annually provide in the Florida Education Finance Program a teacher salary increase allocation to assist school districts in their recruitment and retention of classroom teachers and other instructional personnel. The amount of the allocation shall be specified in the General Appropriations Act.(a) Each school district shall receive an allocation based on the school district's proportionate share of the base FEFP allocation. Each school district shall provide each charter school within its district its proportionate share calculated pursuant to s. 1002.33(17)(b). (b) Allocation funds are restricted in use as follows:

1. Each school district and charter school shall use its share of the allocation to increase the minimum base salary for full-time classroom teachers, as defined in s. 1012.01(2)(a), plus certified prekindergarten teachers funded in the Florida Education Finance Program, to at least \$47,500, or to the maximum amount achievable based on the allocation and as specified in the General Appropriations Act. The term "minimum base salary" means the lowest annual base salary reported on the salary schedule for a full-time classroom teacher. No full-time classroom teacher shall receive a salary less than the minimum base does salary as adjusted by this subparagraph. This does not apply to substitute teachers.
2. In addition, each school district shall use its share of the allocation to provide salary increases, as funding permits, for the following personnel: Full-time classroom teachers, as defined in s.1012.01(2)(a), plus certified prekindergarten teachers funded in the Florida Education Finance Program, who did not receive an increase or who received an increase of less than two percent under subparagraph 1. or as specified in the General Appropriations Act. This subparagraph does not apply to substitute teachers. Other full-time instructional personnel as defined in s.1012.01(2)(b)-(d).
3. A school district or charter school may use funds available after the requirements of subparagraph 1. are met to provide salary increases pursuant to subparagraph 2.
4. A school district or charter school shall maintain the minimum base salary achieved for classroom

teachers provided under subparagraph 1. and may not reduce the salary increases provided under subparagraph 2. in any subsequent fiscal year, unless specifically authorized in the General Appropriations Act.

Before distributing allocation funds, each school district and charter school shall develop a salary distribution plan and must submit the plan to the district school board or the charter school governing body for approval. Once approved, it must be submitted to the department by October 1 of each fiscal year. By December 1, each district shall provide a preliminary report to the department and by February 1, the department shall submit a report to the Governor, Speaker of the House and Senate President on the planned expenditure of the teacher salary allocation provided by each district and charter school. By August 1, each district shall provide a final report to the department for the prior fiscal year. Each charter school governing board shall submit the information to the district school board for inclusion.

A district school board or charter school or charter school governing board that are unable to meet the requirements of this bill, due to a collective bargaining impasse, must provide written notification to the department or district school board detailing the reasons for the impasse and a detailed timeline for a resolution.

Effective Date: July 1, 2020

03/13/20 HOUSE Ordered engrossed, then enrolled

SB 0662 Education and the Military

Sponsored by Senator Wright

Education and the Military; CS/CS/CS/SB 662 gives greater flexibility to transitioning students from military families by considering a student a resident of the school district at the point in time in which the parent is transferred or pending transfer to a military installation within the state, for purposes of enrollment and preferential treatment in special programs.

The bill also modifies the school grading model for high schools by adding to the calculation the percentage of students who earn a Category II Armed Forces Qualification Test score or higher on the Armed Services Vocational Aptitude Battery and have earned a minimum of two credits in Junior Reserve Officers' Training Corps courses from the same branch of the United States Armed Forces as a school grade college and career acceleration component.

The fiscal impact of the bill is indeterminate.

The bill takes effect July 1, 2020, although the provisions to modify the school grading model begin with the 2022-2023 school year.

03/10/20 SENATE Enrolled Text (ER) Filed

HB 0705 Emergency Sheltering of Persons with Pets

Sponsored by Representative Killebrew

The bill requires counties that maintain designated shelters to designate a shelter that can accommodate persons with pets. The shelter must be in compliance with applicable FEMA Disaster Assistance Policies and Procedures and with safety procedures regarding the sheltering of pets established in the shelter component of both local and state comprehensive emergency management plans.

The bill also requires the Department of Education to assist the division in determining strategies for the evacuation of persons with pets for the shelter component of the state comprehensive emergency management plan.

The bill may have an indeterminate fiscal impact on local governments and does not appear to have a fiscal impact on the state.

Effective Date: July 1, 2020

03/07/20 HOUSE Enrolled Text (ER) Filed

HB 0877 Ad Valorem Tax Discount for Spouses of Certain Deceased Veterans Who Had Permanent, Combat-Related Disabilities

Sponsored by Representative Killebrew

This joint resolution proposes an amendment to the Florida Constitution to allow the same ad valorem tax discount on homestead property for combat-disabled veterans age 65 or older to carry over to the surviving spouse of a veteran receiving the discount if the surviving spouse holds legal or beneficial title to the homestead and permanently resides thereon. The discount would apply to the property until the surviving spouse remarries, sells, or otherwise disposes of the property. If the surviving spouse sells the property, the discount may be transferred to the surviving spouse's new residence, not to exceed the dollar amount granted from the most recent ad valorem tax roll, as long as the residence is used as the surviving spouse's permanent residence and he or she does not remarry.

The Revenue Estimating Conference (REC) estimated the proposed constitutional amendment to have a zero or negative indeterminate impact on local government revenues due to the need for approval by the voters. If approved by the voters, and assuming current millage rates, the REC estimated the proposed constitutional amendment to have a negative impact on school tax revenues of \$0.4 million in fiscal year (FY) 2021-22 with a recurring negative impact of \$1.6 million. The negative impact on non-school property tax revenues is estimated to be \$0.6 million in FY 2021-22 with a recurring negative impact of \$2.4 million.

If approved by the voters, the joint resolution will be effective January 1, 2021.

03/05/20 HOUSE Enrolled Text (ER) Filed

HB 0879 Surviving Spouse Ad Valorem Tax Reduction

Sponsored by Representative Killebrew

HJR 877 (2020), which this bill is linked to, proposes an amendment to the Florida Constitution to allow the same ad valorem tax discount on homestead property for combat-disabled veterans age 65 or older to carry over to the surviving spouse of a veteran receiving the discount if certain requirements are met. This bill implements HJR 877 if the voters approve the amendment. The bill allows the same ad valorem tax discount on homestead property for combat-disabled veterans age 65 or older to carry over to the surviving spouse of a veteran receiving the discount if the surviving spouse holds legal or beneficial title to the homestead and permanently resides thereon. The discount would apply to the property until the surviving spouse remarries, sells, or otherwise disposes of the property. If the surviving spouse sells the property, the discount may be transferred to the surviving spouse's new residence, not to exceed the amount granted from the most recent ad valorem tax roll, as long as the residence is used as the surviving spouse's permanent residence and he or she does not remarry.

A spouse who is qualified to receive the discount and who fails to file an application by March 1 may file the application for the discount and may file a petition with the value adjustment board requesting that the discount be granted.

The Revenue Estimating Conference (REC) estimated the proposed constitutional amendment to have a zero or negative indeterminate impact on local government revenues due to the need for approval by

the voters. If approved by the voters, and assuming current millage rates, the REC estimated the proposed constitutional amendment to have a negative impact on school tax revenues of \$0.4 million in fiscal year (FY) 2021-22 with a recurring negative impact of \$1.6 million. The negative impact on non-school property tax revenues is estimated to be \$0.6 million in FY 2021-22 with a recurring negative impact of \$2.4 million.

The bill takes effect on the same date that HJR 877, or a similar joint resolution, is approved by the electors at the general election to be held in November 2020 or at an earlier special election specifically authorized for that purpose. *If approved by the voters, the joint resolution will become effective on January 1, 2021.*

03/05/20 HOUSE Enrolled Text (ER) Filed

HB 0945 Children's Mental Health

Sponsored by Representative Silvers

Children's Mental Health: Requires DCF & AHCA to identify children & adolescents who use crisis stabilization services & to meet behavioral health needs of such children & adolescents; requires development of plans promoting coordinated system of care for certain services; requires testing of provider network databases maintained by Medicaid managed care plans; requires verification of use of certain strategies & outreach before student is removed from school, school transportation, or school-sponsored activity under specified circumstances; provides exception; requires DCF & AHCA to assess quality of care provided in crisis stabilization units. CS/CS HB 945 creates a coordinated system of care, the development of which is facilitated by each behavioral health managing entity, which integrates services provided through providers funded by the state's child-serving systems, as well as other systems for which children and adolescents would qualify, and facilitates access by children and adolescents to needed mental health treatment and services at any point of entry.

The bill has an insignificant, negative impact on DCF and AHCA which can be absorbed within existing resources. The bill has an indeterminate, negative fiscal impact on local governments.

The bill provides an effective date of July 1, 2020.

03/12/20 HOUSE Enrolled Text (ER) Filed

HB 0969 Broadband Internet Service

Sponsored by Representative Drake

The bill designates the Department of Economic Opportunity (DEO) as the lead state agency to facilitate the expansion of broadband Internet service in the state. It creates the Florida Office of Broadband (Office) within DEO's Division of Community Development for purposes of developing, marketing, and promoting broadband Internet service in the state. The bill may improve the opportunity for entities within the state to receive funding to support deployment of broadband Internet service in rural, underserved, and unserved areas of the state, which may enhance economic development in those areas.

The bill provides that up to \$5 million of funds transferred to the Florida Turnpike Enterprise may be used for projects that assist in the development of broadband infrastructure within or adjacent to a multiuse corridor. Current law transfers \$35 million to the Turnpike Enterprise.

This provision simply expands the use of these funds to include broadband infrastructure, thus it will not affect revenues nor expenditures.

Effective Date: July 1, 2020

03/07/20 HOUSE Enrolled Text (ER) Filed

SB 1060 Public Records and Meetings/911, E911, or Public Safety Radio Communication System

Sponsored by Senator Thurston, Jr.

CS/CS/SB 1060 makes confidential and exempt from public records disclosure requirements certain plans and geographical maps relating to 911, E911, or public safety radio communication structures or facilities owned and operated by a state agency. Any portion of a meeting that would reveal the confidential and exempt information is made exempt from the public meeting requirements.

*Effective Date: Upon becoming a law
03/12/20 SENATE Enrolled Text (ER) Filed*

SB 1066 Impact Fees

Sponsored by Senator Gruters

CS/CS/CS/SB 1066 removes the provision in the bill that would allow certain local governments to impose both a contribution requirement related to public education facilities and an education-related impact fee without any offsetting credit. In order to qualify, the local government must have been governed by a charter that was adopted and implemented before December 31, 2006, and the charter language must contain provisions for providing school capacity. Qualifying local governments must use the contributions related to public education facilities to fund impacts not otherwise funded by education-related impact fees.

*Effective Date: 7/1/2020
03/16/20 SENATE enrolled text filed*

HB 1213 Educational Instruction of Historical Events

Sponsored by Representative Fine

Educational Instruction of Historical Events: Directing the Commissioner of Education's African American History Task Force to determine ways in which the 1920 Ocoee Election Day Riots will be included in required instruction on African-American history; directing the Secretary of State to take certain action regarding the inclusion of the history of the 1920 Ocoee Election Day Riots in museum exhibits; directing the Secretary of Environmental Protection to assess naming opportunities for state parks, or a portion of a facility therein, in recognizing victims of the 1920 Ocoee Election Day Riots; encouraging district school boards to assess naming opportunities for naming school facilities in recognition of victims of the 1920 Ocoee Election Day Riots; including certain instruction related to anti-Semitism in the required instruction relating to the Holocaust; designating a certain week as "Holocaust Education Week".

*Effective Date: July 1, 2020
03/12/20 HOUSE Enrolled Text (ER) Filed*

SB 1326 Child Welfare

Sponsored by Senator Simpson

CS/SB 1326, also referred to as the "State of Hope Act," makes several changes to the child welfare programs administered by the Department of Children and Families (DCF or department) to promote accountability and improve program performance. Specifically, relating to local community alliances, to require community alliances to include a representative of a faith-based organization and encourage the development and availability of community-based and faith-based organizations in the community

system of care. The bill also establishes the Office of Quality within the DCF. The purpose of the Office of Quality is to ensure the DCF and contract service providers meet the highest levels of performance standards.

Effective Date: 7/1/2020

03/11/20 SENATE Enrolled Text (ER) Filed

SB 1398 Community Planning

Sponsored by Senator Flores

CS/SB 1398 provides requirements for establishing a quorum for meetings of regional planning councils when a voting member appears via telephone, real-time video conferencing, or similar real-time electronic or video communication.

The bill also requires the Department of Economic Opportunity, when selecting applicants for Community Planning Technical Assistance Grants, to give preference to certain small counties and municipalities located near a proposed multiuse corridor interchange.

The bill does not require counties and municipalities to spend funds, reduce counties' or municipalities' ability to raise revenue, or reduce the percentage of a state tax shares with counties and municipalities.

Effective Date: 7/1/2020

03/12/20 SENATE Enrolled Text (ER) Filed

SB 1508 Police Vehicles

Sponsored by Senator Taddeo

CS/CS/SB 1508 prohibits a person from knowingly selling, exchanging, or transferring a police vehicle without, before consummating the sale, exchange, or transfer, removing any police markings from the vehicle. The CS requires law enforcement agencies, before consummating the sale, exchange, or transfer, to provide an official letter of notification that police markings have been removed to the purchaser, customer, or transferee. The CS exempts the sales, exchanges, or transfers of police vehicles between law enforcements agencies. A person who knowingly sells, exchanges, or offers to sell or exchange a motor vehicle in violation of these provisions commits a second-degree misdemeanor, which is punishable by up to 60 days in county jail and a fine of up to \$500. The bill also defines "police markings" as decals, stickers, distinctive paint schemes, or other markings attached or applied to a police vehicle that identify the vehicle as a police vehicle.

Effective Date: 7/1/2020

03/12/20 SENATE Enrolled Text (ER) Filed

SB 1794 Constitutional Amendments

Sponsored by Senator Hutson

Constitutional Amendments; Increasing the signature threshold at which the Secretary of State must transmit initiative petitions to the Attorney General for review; providing that a citizen may challenge in circuit court a petition circulator's registration with the Secretary of State; authorizing the Division of Elections or a supervisor of elections to provide petition forms in a certain electronic format; requiring that ballots containing constitutional amendments proposed by initiative include certain disclosures and statements, in a specified order, etc.

Effective Date: Upon becoming a law

HB 5007 State-administered Retirement Systems

Sponsored by the Appropriations Committee

The bill revises the employer contribution rates for the FRS based on the 2019 Actuarial Valuation.

The bill conforms the law to the House proposed 2020-21 General Appropriations Act (GAA) as retirement contributions are included in the GAA.

The application of the rates recommended in the 2019 Actuarial Valuation of the FRS will have a significant fiscal impact to funds appropriated by the Legislature associated with employee salaries and benefits. Provisions of the bill relating to employer retirement contribution rates will increase amounts agencies must pay for employee retirement benefits.

The application of the rates recommended in the 2019 Actuarial Valuation of the FRS will have a significant fiscal impact on funds to be paid into the Florida Retirement System Trust Fund.

The total combined employer contributions estimated to be paid into the Florida Retirement System Trust Fund in Fiscal Year 2020-2021 will increase by approximately \$404.6 million above the contributions paid in Fiscal Year 2019-2020.

02/21/20 HOUSE Ordered enrolled

HB 7009 Penalties for Violations of the Constitutional Prohibition Against Abuse of Public Position

Sponsored by the Public Integrity & Ethics Committee

Penalties for Violations of the Constitutional Prohibition Against Abuse of Public Position: Reenacts provisions relating to penalties. The bill reenacts s. 112.317, F.S., the existing statutory section in the Code that provides penalties for ethics violations.¹⁷ The reenactment of s. 112.317, F.S., will make the penalty provisions of the section applicable to art. II, s. 8 of the Florida Constitution, as amended by Amendment 12, which provides:

A public officer or public employee shall not abuse his or her public position in order to obtain a disproportionate benefit for himself or herself; his or her spouse, children, or employer; or for any business with which he or she contracts; in which he or she is an officer, a partner, a director, or a proprietor; or in which he or she owns an interest.

The bill reenacts s. 112.317, F.S., effective December 31, 2020, to make the penalty provisions of the section applicable to the amended provisions of art. II, s. 8 of the Florida Constitution that take effect the same day and follow the adoption of Rule 34-18.001, F.A.C., by the Commission. This meets the requirement of the Amendment 12 implementation schedule.

The bill may have a slightly positive fiscal impact in that it authorizes financial penalties for violating the new prohibition.

The bill has an effective date of December 31, 2020, as required by Amendment 12.

02/13/20 HOUSE Enrolled Text (ER) Filed

HB 7011 K-12 Student Athletes

Sponsored by the PreK-12 Innovation Subcommittee

This bill is named the “Zachary Martin Act”. The bill requires all athletic coaches and sponsors of extracurricular activities involving outdoor practices or events to complete annual training in EHS identification, prevention, and response, including effective administration of cooling zones.

Beginning June 1, 2021, the bill requires an employee or volunteer with current cardiopulmonary resuscitation (CPR) and automated external defibrillator (AED) training to be present at each athletic activity during and outside of the school year. All employees or volunteers who are reasonably expected to use an AED must complete the training and must be notified annually of the location of each AED on school grounds, which must be available in a clearly marked and publicized location for each athletic activity.

Effective Date: July 1, 2020
03/12/20 HOUSE Enrolled Text (ER) Filed

SB 7012 Mental Health and Substance Abuse

Sponsored by the Committee on Children, Families, and Elder Affairs

Mental Health and Substance Abuse; The bill requires the Statewide Office to coordinate education and training curricula in suicide prevention efforts for veterans and service members. The bill requires the Statewide Office to act as a clearinghouse for information and resources related to suicide prevention by disseminating evidence-based practices and by collecting and analyzing data on trends in suicide by various population demographics. The bill requires the Statewide Office to advise the Florida Department of Transportation (DOT) on the implementation of evidence-based suicide deterrents when designing new infrastructure projects.

The bill establishes the First Responders Suicide Deterrence Task Force within and supported by the Statewide Office for Suicide Prevention. The purpose of the task force is to make recommendations on how to reduce the incidence of suicide among current and retired first responders. The task force is made up of representatives of the Florida Professional Firefighters, the Florida Police Benevolent Association, the Florida Fraternal Order of Police, the Florida Sheriffs Association, the Florida Police Chiefs Association, and the Florida Fire Chiefs’ Association

Effective Date: 7/1/2020
03/13/20 SENATE Enrolled Text (ER) Filed

HB 7067 K-12 Scholarship Programs

Sponsored by Education Committee

K-12 Scholarship Programs : Revising initial scholarship eligibility criteria for the Family Empowerment Scholarship Program modifies provisions in the Family Empowerment Scholarship (FES) program, the Florida Tax Credit (FTC) scholarship program, and the Hope Scholarship Program (HSP) in order to establish a priority order for award of FES and FTC scholarships, and to ensure renewal FTC scholarship students are able to retain a state scholarship.

Specifically, the bill:

- Modifies the Florida Tax Credit Scholarship program to:
- Specify that a student who receives an FTC scholarship remains eligible until high school graduation or age 21.
- requiring that priority be given to students whose household income levels do not exceed a specified amount or who are in foster care or out-of-home care
- Require each eligible nonprofit scholarship-funding organization (SFO) to refer any student who does not get a renewal FTC scholarship because of a lack of available funds to another SFO that may have available funds.

- Modifies the Family Empowerment Scholarship program to:
- Establish a priority order for award of an FES, which includes a student who received an FTC scholarship in the previous school year but did not receive a renewal scholarship because of a lack of available funds.
- Require the Department of Education to maintain and publish a list of nationally norm-referenced tests and to establish deadlines relating to applications, renewal notifications, and verification of student eligibility.
- Require each private school to report test scores of students receiving a FES to a specified state university.
- Change the annual growth of the FES from 0.25 percent to 1.0 percent of the state's total public school enrollment.
- Allow the maximum household income level for eligibility to increase by 25 percent in any year following a fiscal year in which more than 5 percent of available FES scholarships are not awarded.
- *Revising the increase for maximum student participation in the FES from 0.25 percent (roughly 7,000 students) to 1.0 percent (roughly 28,000 students) annually may increase the student FTE and state funding needed for the FEFP. In addition, expanding the Florida Empowerment Scholarship (FES) eligibility to include FTC students may increase FTE and state funding needed for the FEFP.*

Effective Date: July 1, 2020

03/13/20 HOUSE Enrolled Text (ER) Filed

HB 7097 Taxation

Sponsored by the Ways & Means Committee

Taxation: Revises provisions related to tourist development taxes, ad valorem taxes, corporate income taxes, value adjustment boards, tangible personal property rolls, truth-in-millage processes, school capital outlay surtaxes, and provides tax-free holidays.

“Back-to-School Holiday”--A three-day sales tax holiday is authorized from August 7, 2020, through August 9, 2020. During the holiday, the following items that cost \$60 or less are exempt from the state sales tax and county discretionary sales surtaxes:

- Clothing (defined as an “article of wearing apparel intended to be worn on or about the human body,” but excluding watches, watchbands, jewelry, umbrellas, and handkerchiefs);
- Footwear (excluding skis, swim fins, roller blades, and skates);
- Wallets; and
- Bags (including handbags, backpacks, fanny packs, and diaper bags, but excluding briefcases, suitcases, and other garment bags).
- The bill also exempts various “school supplies” that cost \$15 or less per item during the holiday.
- Additionally, exempted is the first \$1,000 of the sales price of personal computers and related accessories purchased for noncommercial home or personal use. This includes tablets, laptops, monitors, input devices, and non-recreational software. Cell phones and furniture, and devices or software intended primarily for recreational use, are not exempted.
- Disaster Preparedness Sales Tax Holiday--The bill provides for a seven-day sales tax holiday from May 29, 2020, through June 4, 2020, for specified items related to disaster preparedness. During the holiday, the following items are exempt from the state sales tax and county discretionary sales surtaxes:
 - A portable self-powered light source selling for \$20 or less;
 - A portable self-powered radio, two-way radio, or weather band radio selling for \$50 or less;
 - A tarpaulin or other flexible waterproof sheeting selling for \$50 or less;
 - A ground anchor system or tie-down kit selling for \$50 or less;

- A gas or diesel fuel tank selling for \$25 or less;
- A package of AAA-cell, AA-cell, C-cell, D-cell, 6-volt, or 9-volt batteries, excluding automobile and boat batteries, selling for \$30 or less;
- A nonelectric food storage cooler selling for \$30 or less;
- A portable generator that is used to provide light or communications or preserve food in the event of a power outage selling for \$750 or less; and
- Reusable ice selling for \$10 or less.
- School Capital Outlay Surtax:
- Subsection 212.055(6), F.S., authorizes school districts to levy discretionary sales surtaxes for school capital outlay. Each county school board may levy a discretionary sales surtax at a rate not to exceed 0.5 percent, pursuant to a resolution conditioned to take effect only upon approval by a majority vote of the electors of the county voting in a referendum. The bill establishes an additional requirement for the resolution that voters must approve in order to levy a school capital outlay surtax. Specifically, such resolution must include a statement that the revenues collected shall be shared with charter schools based on their proportionate share of the total school district enrollment.
- The bill also requires that charter schools expend the surtax funds in a manner consistent with existing allowable uses for charter school capital outlay funding, as set forth in s. 1013.62(4), which are for the:
 - Purchase of real property.
 - Construction of school facilities.
 - Purchase, lease-purchase, or lease of permanent or relocatable school facilities.
 - Purchase of vehicles to transport students to and from the charter school.
 - Renovation, repair, and maintenance of school facilities that the charter school owns or is purchasing through a lease-purchase or long-term lease of 5 years or longer.
 - Payment of the cost of premiums for property and casualty insurance necessary to insure the school facilities.
 - Purchase, lease-purchase, or lease of driver's education vehicles; motor vehicles used for the maintenance or operation of plant and equipment; security vehicles; or vehicles used in storing or distributing materials and equipment.
 - Purchase, lease-purchase, or lease of computer and device hardware and operating system software necessary for gaining access to or enhancing the use of electronic and digital instructional content and resources; and enterprise resource software applications that are classified as capital assets in accordance with definitions of the Governmental Accounting Standards Board, have a useful life of at least 5 years, and are used to support schoolwide administration or state-mandated reporting requirements. Enterprise resource software may be acquired by annual license fees, maintenance fees, or lease agreement.
 - Payment of the cost of the opening day collection for the library media center of a new school.
- Further, all revenues and expenditures shall be accounted for in a charter school's monthly or quarterly financial statement pursuant to s. 1002.33(9), F.S. These changes only apply to levies authorized by vote of the electors on or after July 1, 2020.

Effective Date: July 1, 2020

03/17/20 HOUSE Enrolled version filed

2020 LEGISLATIVE SESSION SUMMARY

EDUCATION LEGISLATION

THAT DID NOT PASS

HJR 157: Limitation on Terms of Office for Members of a District School Board

Summary: Limitation on Terms of Office for Members of a District School Board; Proposing amendments to the State Constitution to limit the terms of office for a member of a district school board.

Last Action: 3/14/2020 Senate - Died in Rules

SJR 1216: Limitation on Terms of Office for Members of a District School Board

Summary: Limitation on Terms of Office for Members of a District School Board; Proposing amendments to the State Constitution to limit the terms of office for a member of a district school board, etc.

Last Action: 3/14/2020 Senate - Died on Calendar

HJR 301: Repeal of Constitution Revision Commission

Summary: Repeal of Constitution Revision Commission; Repeals references to Constitution Revision Commission, powers of chair, & assistance by state & local agencies.

Last Action: 3/14/2020 Senate - Died in Judiciary

SJR 142: Abolishing the Constitution Revision Commission

Summary: Abolishing the Constitution Revision Commission; Proposing amendments to the State Constitution to abolish the Constitution Revision Commission, etc.

Last Action: 3/14/2020 Senate - Died on Calendar

HB 581: Civic Education

Summary: Civic Education; Requires Commissioner of Education to develop minimum criteria for nonpartisan civic literacy practicum & process to verify successful completion of such practicum; provides requirements for such practicum; requires SBE to annually designate public schools that meet specified criteria as Freedom Schools & establish criteria for designation as Freedom School; provides requirements for such criteria.

Last Action: 3/14/2020 House - Died on Calendar

SB 918: Civic Education

Summary: Civic Education; Requiring the Commissioner of Education to develop minimum criteria for a nonpartisan civic literacy practicum for high school students, beginning with a specified school year; authorizing students to apply the hours they devote to practicum activities to certain community service requirements; requiring the State Board of Education to designate certain high schools as Freedom Schools, based on criteria the board establishes relating to students' civic learning and civic engagement, etc.

Last Action: 3/14/2020 House - Died in Messages

SB 946/ HB 737: Moments of Silence in Public Schools

Summary: Moments of Silence in Public Schools; Requires moment at beginning of each school day & provides requirements for such moment of silence.

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Last Action: 3/14/2020 Senate - Died on Calendar

SB 534: Education

Summary: Requiring the Department of Education to maintain a disqualification list that includes the identities of certain persons; requiring district school boards to investigate certain complaints and report certain results of such investigations to the department; prohibiting an individual who is on the disqualification list from being employed by a charter school or serving as a member of a charter school governing board; requiring certain private schools to adopt policies establishing standards of ethical conduct for certain employees, etc.

Last Action: 3/14/2020 Senate - Died in Appropriations

HB 883: Education

Summary: Requiring DOE to maintain a disqualification list of individuals; revises provisions relating to employment & termination of public school & private school employees; revises duties of DOE, Commissioner of Education, & school districts relating to employee conduct & employment & termination of public school & private school employees.

Last Action: 3/14/2020 House - Died on Calendar

SB 534: Education

Summary: Requiring the Department of Education to maintain a disqualification list that includes the identities of certain persons; requiring district school boards to investigate certain complaints and report certain results of such investigations to the department; prohibiting an individual who is on the disqualification list from being employed by a charter school or serving as a member of a charter school governing board; requiring certain private schools to adopt policies establishing standards of ethical conduct for certain employees, etc.

Last Action: 3/14/2020 Senate - Died in Appropriations

HB 1029: Charter Schools

Summary: Revises provisions relating to charter schools, high-performing charter schools, educational facilities, virtual instruction programs, career & professional academies, & exceptional student education centers.

Last Action: 3/14/2020 House - Died on Calendar

HB 953: Charter Schools

Summary: Authorizes state universities & Florida College System institutions to sponsor charter schools; revises reporting & accountability requirements & populations for which charter school is authorized to limit enrollment process; provides for funding; authorizes career & professional academy to be offered by charter school.

Last Action: 3/14/2020 House - Died on Calendar

SB 1688: Early Learning and Early Grade Success

Summary: Adding the Division of Early Learning to the divisions of the Department of Education; revising the duties of the Early Learning Programs Estimating Conference; providing requirements for minimum

child care licensing standards; requiring students enrolled in the Voluntary Prekindergarten Education Program to participate in a specified screening and progress-monitoring program; revising the performance standards for the Voluntary Prekindergarten Education Program; authorizing certain child development programs operating on military installations to participate in the school readiness program, etc.

Last Action: 3/14/2020 Senate - Died in Appropriations

HB 1013: Early Learning and Early Grade Success

Summary: Deletes Office of Early Learning; creates Division of Early Learning within DOE; revises provisions relating to early learning coalitions; VPK & school readiness programs; & DOE responsibilities & duties relating to early learning.

Last Action: 3/14/2020 Senate - Died in Education

SB 1634: Parental Right

Summary: Designating the “Parents’ Bill of Rights”; providing that the state, its political subdivisions, other governmental entities, or other institutions may not infringe on parental rights without demonstrating specified information; providing that a parent of a minor child has specified rights relating to his or her minor child; requiring each district school board in consultation with parents, teachers, and administrators, to develop and adopt a policy to promote parental involvement in the public school system; prohibiting certain health care practitioners from taking specified actions without a parent’s written permission.

Last Action: 3/14/2020 Senate - Died in Rules

HB 1059: Parental Rights

Summary: Provides parental rights relating to a minor child's education, upbringing, & health care; provides school district, health care practitioner, hospital requirements & specified penalties.

Last Action: 3/14/2020 Senate - Died in Judiciary

SB 1644: Students With Disabilities in Public Schools

Summary: Requiring school districts to prohibit the use of seclusion on students with disabilities in public schools; prohibiting specified restraint techniques; requiring a video camera to be placed in specified classrooms upon the request of a parent; requiring schools to provide written notice to certain individuals of the placement of a video camera; requiring continuing education and inservice training for instructional personnel teaching students with emotional or behavioral disabilities.

Last Action: 3/14/2020 Senate - Died in Appropriations

HB 1231: Students with Disabilities in Public Schools

Summary: Prohibits use of seclusion on students; revises provisions relating to use of restraint on certain students; provides DOE, school district, school, & personnel requirements; provides for placement of video camera in specified classrooms; provides requirements for such placement; requires continuing education & inservice training for teaching students with emotional or behavioral disabilities.

Last Action: 3/14/2020 Senate - Died in Education

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SB 1644: Students with Disabilities in Public Schools

Summary: Requiring school districts to prohibit the use of seclusion on students with disabilities in public schools; prohibiting specified restraint techniques; requiring a video camera to be placed in specified classrooms upon the request of a parent; requiring schools to provide written notice to certain individuals of the placement of a video camera; requiring continuing education and inservice training for instructional personnel teaching students with emotional or behavioral disabilities.

Last Action: 3/14/2020 Senate - Died in Appropriations

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HB 1203: Pathways to Career Opportunities

Summary: Revises provisions relating to apprenticeship & pre-apprenticeship programs, statewide articulation agreement, FEFP, CAPE Industry Certification Funding List; requires Articulation Coordinating Committee to approve mathematics pathways by a specified date; requires Commissioner of Education to submit to certain entities report with recommendations relating to implementation of Pathways in Technology Early College High School program; provides requirements for such program & report.

Last Action: 3/14/2020 House - Died on Calendar

SB 1568: Education

Summary: Providing that individuals enrolled in certain preapprenticeship programs are deemed to be employees of the state for purposes of receiving certain medical care under workers' compensation coverage; revising the general duties of the Department of Education with regard to registered apprenticeship and registered preapprenticeship programs; providing that registered apprenticeship or registered preapprenticeship program sponsors are responsible for the selection and training of certain personnel, as approved by the department; revising criteria for apprenticeship occupations.

Last Action: 3/14/2020 Senate - Died in Appropriations

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SB 7040/CS/HB 7065: School Safety

Summary: Revises provisions relating to mental health assistance allocation, FortifyFL, & school safety provisions relating to Commissioner of Education, OIG, Office of Safe Schools, charter schools, school districts, threat assessment teams, safe-school officers, Florida Safe Schools Assessment Tool, & DOE; provides requirements for family reunification plans & civil citation or similar prearrest diversion programs.

Last Action: 3/14/2020 House - Died in returning Messages

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SB 1498: Education

Summary: Authorizing the Department of Education to hold patents, copyrights, trademarks, and service marks; providing that a student whose parent is transferred or is pending transfer to a military installation within this state is considered a resident of that school district for enrollment purposes and must be given preferential treatment; requiring postsecondary students to complete a civic literacy course and pass a specified assessment to demonstrate competency in civic literacy; revising the requirements for turnaround options for specified schools.

Last Action: 3/14/2020 Senate - Died in Appropriations Subcommittee on Education

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HB 7079: Education

Summary: Revises provisions relating to DOE powers & duties, Florida Partnership for Minority and Underrepresented Student Achievement, statewide assessment program, turnaround options & plans, school grading system, & turnaround school supplemental services allocation.

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Last Action: 3/14/2020 Senate - Died in Education

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