Florida School Boards Association

2021 SCHOOL FINANCE FORUM 2.0

**April 8-9, 2021**

Day 1—Thursday, April 8, 2021

7:00 – 8:30 Breakfast La Hacienda

 8:30 a.m. Welcome, Introductions, and Startups

Budget

 Revenues (Federal, State, Local)

 Expenditures (All Objects)

 **Adopting, Presenting, and Monitoring the Budget**

 Truth in Millage

 **12:00 noon LUNCH (45 minutes)**

Fund Balance

 Break

Red Book Review

Audits (Operational, Financial, Student, Transportation, etc.)

 4:30 p.m. Dinner on Your Own



Day 2—Friday, April 9, 2021

7:00 – 8:00 Breakfast in La Hacienda

8:00 a.m. Welcome and Question Review

Capital Plan – Five Year Work Plan

 Break

Grants – Title 1, Title 2, Title 3, IDEA, ESSER(s), CARES, GEER, etc.

In depth review of the Florida Education Finance Program (FEFP)

* **Full-Time Equivalent (FTE) Weights**
* **Enrollment Projections**
* **Funding by Programs**
* **Base Student Allocation (BSA)**
* **Additional Elements of the FEFP Formula**
* **Required Local Effort (RLE)**
* **Categorical Programs**
* **Scholarships, Vouchers, and Corporate Tax Credits**

 Preparing for the Future

Question and Answer Session 11:30 a.m. Adjourn