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2021-2022 Legislative Session
Pre-K12 Education Appropriations Summary

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2021-2022 PRE-K12 EDUCATION APPROPRIATIONS HIGHLIGHTS

Referencing The Florida Senate President's Office press release of March 26, 2021.

Public Schools/K12 FEFP

Total Funding: $22.8 billion [$12.9 billion state funds; $9.9 billion local funds]
Local revenues include required and discretionary local effort for the public schools and tuition and fees for workforce, colleges, and universities.

- FEFP Total Funds decrease - $149.1 million (due to the 2020-21 pandemic-related enrollment decline).
- Total Funds per Student increase from $7,756 to $7,795 after adjusting for the one-time hold harmless funding provided to school districts in Fiscal Year 2020-2021.
- Base Student Allocation (BSA) increase of $53 or 1.2%.
- FEFP Base Funds (flexible $) increase of $473 million or 3.5%.
- Required Local Effort (RLE) increase of $201.4 million; RLE millage maintained at prior year level of 3.720 mills.
- Teacher Salary Increase Allocation - $550 million - funds that school districts must use to increase the minimum salaries of classroom teachers ($440 million) to at least $47,500 and increase salaries for other instructional personnel ($110 million).
- Safe Schools Allocation - $180 million for School Safety Officers and school safety initiatives.
- Mental Health Assistance Allocation - $120 million to help school districts and charter schools address youth mental health issues.
- Turnaround School Supplemental Services Allocation - $24.4 million - additional funds for services designed to improve the overall academic and community welfare of students and their families at designated lower performing schools.
- Funding Compression and Hold Harmless Allocation - $50.2 million - compression funds for districts with total funds per FTE that are less than the statewide average and hold harmless funds for districts that have a reduction in the District Cost Differential.
- Student Reserve Allocation - $464.3 million GR set-aside to provide additional funds to school districts for students who return to public schools during pandemic recovery and for students who participate in school choice scholarship programs.

Public Schools/K12 Non-FEFP & Ed Media

Total Funding: $313.7 million [$306.6 million GR; $7.1 million TF]

- Coach Aaron Feis Guardian Program - $6.5 million GR
- Community School Grant Program - $7.1 million GR
- Mentoring Programs - $16.3 million GR
- Schools of Hope - $60 million GR
- Computer Science and Teacher Bonuses - $10 million GR
- School District Foundation Matching Grants - $6 million GR
- Florida Association of District School Superintendents Training - $500,000 GR
- School and Instructional Enhancement Grants - $34.9 million GR
- Exceptional Education Grants - $8 million [$5.7 million GR; $2.3 million TF]

- Florida School for the Deaf and Blind - $57.4 million [$52.6 million GR; $4.8 million TF]
- Reading Scholarship Accounts - $7.6 million
- School District Intensive Reading Initiative Pilot - $6 million GR
- School Hardening Grants - $42 million GR
- Capital Projects - $7.9 million

Public Schools/Federal Grants

Total Funding: $4.3 billion TF

- Federal Grants Funding - increase of $417.3 million TF.
- CRRSA funds for School Districts - $2 billion TF – one-time emergency relief funds for K12 education to help offset the costs of education related to the pandemic and to reopening schools.

Public Schools/K12 Back of the Bill

Total Funding: $7 billion TF

- American Rescue Plan Act Funding:
  - Funds for School Districts - $6.3 billion TF – one-time emergency relief for K12 education to help offset the costs of education related to the pandemic and to reopening schools.
  - $1,000 Bonus for Full-Time Public School Teachers and Principals - $216 million TF.
  - State Level Discretionary Funds for K12 Education - $488 million TF.

Glossary of Acronyms

BSA: Base Student Allocation

CRRSA: Coronavirus Response and Relief Supplemental Appropriations

FEFP: Florida Education Finance Program

FTE: Full Time Employee

GR: General Revenue

RLE: Required Local Effort

TF: Total Funds

2021-2022 PRE-K12 EDUCATION BUDGET CONTEXT SUMMARY

The following summary provided by Brian T. Moore, General Counsel for the Florida Association of District School Superintendents (FADSS).

The 2021-2022 budget materials were filed shortly after noon on Tuesday, April 27, starting the 72-hour cooling off period at 12:06 p.m. The Legislature subsequently approved the budget and adjourned the 2021 Session. However, they will be back in two weeks for a special session on the gaming pact recently negotiated by the Governor.

While the Legislature is touting a one billion dollar increase in education funding and a $38 increase in per-student funding, the reality is that most districts will see a reduction in funding with an overall decrease of roughly $200 per FTE student. Creative accounting using the 4th Calculation from 2020-21, reserving approximately $450 million for scholarship students and unexpected new enrollees, and sending significantly more money to the virtual schools create the false impression of a significant funding increase.

However, many districts will see an increase in FTE coupled with a decrease in funding. Other districts will see a slight increase in funding proportionally much lower than their increase in FTE. For example, Okaloosa County has an 11% increase in unweighted FTE students but will receive nearly a 1% decrease in its funding. Collier County will see a 3% increase in FTE but only a 0.43% increase in funding. On the other hand, Florida Virtual School will see a decrease of more than 6% in unweighted FTE but an overall increase of more than 15% in funding. Finally, even if the per-student funding increases by $38 that is about equal to what it will cost districts to cover the FRS increase next year.

The Legislature's approach becomes apparent upon closer comparison of the FEFP 4th Calculation for this year against the calculation for the coming year. The Legislature built its FEFP summary using the actual 4th Calculation enrollment numbers under the pretense that districts were actually funded based on those numbers - as would have been the case had districts not been dealing with a pandemic throughout the past year.

2021-2022 PRE-K12 EDUCATION APPROPRIATIONS SUMMARY

2021-2022 LINE ITEM #	ISSUE	2020-2021 APPROPRIATIONS	2021-2022 APPROPRIATIONS
		EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND	
1	Classrooms First and 1997 Bond Programs	$40,616,014	$28,954,268
2	Class Size – Capital Outlay Debt Service	$128,652,817	$128,655,782
5	Bright Futures Scholarship Program	$651,7 76,770 Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms, and an additional $300 each fall and spring semester for textbooks and college-related expenses. Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent as specified in the GAA. Gold Seal Vocational Scholars and Gold Seal CAPE Scholars Career Certificate Program.....$39 Applied Technology Diploma Program..... $39 Technical Degree Education Program.....$48 Gold Seal CAPE Scholars Bachelor of Science Program with Statewide Articulation Agreement..... $48 Florida College System Bachelor of Applied Science Program.....$48 The additional stipend for Top Scholars shall be $44 per credit hour.	$623,261,360 Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms. Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled on an associate degree program at a Florida College System institution shall receive an award equal to the amount to pay 100% of the tuition and applicable fees. For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be: Gold Seal Vocational Scholars and Gold Seal CAPE Scholars Career Certificate Program..... $39 Applied Technology Diploma Program..... $39 Technical Degree Education Program..... $48 Gold Seal CAPE Scholars Bachelor of Science Program with Statewide Articulation Agreement..... $48 Florida College System Bachelor of Applied Science Program..... $48 The additional stipend for Top Scholars shall be $44 per credit hour.

2021-2022 LINE ITEM #	ISSUE	2020-2021 APPROPRIATIONS	2021-2022 APPROPRIATIONS
7	Florida Education Finance Program (FEFP)	$387,832,395 Funds provided in Specific Appropriation 8 are allocated in Specific Appropriation 92.	$626,929,962 Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 90.
8	Class Size Reduction	$103,776,356	$103,776,356
	District Lottery & School Recognition Program	~~134,582,877~~ ~~Recognition Awards of $100 per FTE. From remaining funds, districts must provide up to $5 per FTE to SACs.~~	
9	Workforce Development	$ 91,116,464	$ 106,651,312
	FIXED CAPITAL OUTLAY PROJECTS		
19	Maintenance, Repair, Renovation, Remodeling	$169,600,000 Allocation to Charter Schools.	$182,864,353 Allocation to Charter Schools.
26	Fixed Capital Outlay Public Broadcasting Projects	$4,915,394 For projects to correct health and safety issues at various public broadcasting stations.	$5,973,927 For projects to correct health and safety issues at various public broadcasting stations.
	VOCATIONAL REHABILITATION		
31	Adults with Disabilities	$7,746,567 Funds for various programs for Adults with Disabilities.	$7,256,567 Funds for various programs for Adults with Disabilities.
	EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION		
82	Partnership for School Readiness	$23,458,957	$23,573,957
83	School Readiness Services	$895,877,228 $689,927,228 provided to early learning coalitions for School Readiness Program.	$932,877,228 $689,927,228 provided to early learning coalitions for School Readiness Program.
84	Early Learning Standards	$1,629,791 For VPK pre- and post-assessments, Progress Monitoring, and professional development for VPK providers.	$1,629,791 For VPK pre- and post-assessments, Progress Monitoring, and professional development for VPK providers.

2021-2022 LINE ITEM #	ISSUE	2020-2021 APPROPRIATIONS	2021-2022 APPROPRIATIONS
86	Voluntary Pre-K Programs	$412,158,049 School Year BSA..... $2,486 Summer School BSA..... $2,122 Administrative Costs..... 4%	$408,568,112 School Year BSA..... $2,486 Summer School BSA..... $2,122 Administrative Costs..... 4%
90	Base Student Allocation	$4,319.49	$4,372.91
90	Teacher Salary Increase Allocation	$500,000,000 Recurring GR is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S. 80% of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), plus certified prekindergarten teachers funded in the FEFP, but not including substitute teachers, to at least $47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation. 20% of the total allocation, plus any remaining funds from the district's share of the 80% allocation, shall be used by school districts as specified in section 1011.62, F.S.	$550,000,000 Recurring GR is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S. 80% of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), plus certified prekindergarten teachers funded in the FEFP, but not including substitute teachers, to at least $47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation. 20% of the total allocation, plus any remaining funds from the district's share of the 80% allocation, shall be used by school districts as specified in section 1011.62, F.S.
90	Dept. of Juvenile Justice Supplemental Allocation	$6,312,500 Allocation Factor $1,230.33	$5,215,808 Allocation Factor $1,282.53
90	District Cost Differential	Calculated pursuant to provisions of section 1011.62. No change DCD calculation methodology. Hold Harmless language added to Total Funds Compression Allocation for districts experiencing a decline in the DCD or with significantly lower average dollars per student.	Calculated pursuant to provisions of section 1011.62, F.S.
90	Sparsity Supplement	$55,500,000 Provides a minimum of $100/FTE in districts with 24,000 or fewer FTE.	$55,500,000 Provides a minimum of $100/FTE in districts with 24,000 or fewer FTE.
90	Required Local Effort	$8,015,764,012 Millage Rate..... 3.733 mills	$8,218,314,071 Millage Rate..... 3.720 mills

2021-2022 LINE ITEM #	ISSUE	2020-2021 APPROPRIATIONS	2021-2022 APPROPRIATIONS
90	Discretionary Millage Compression	$1,673,296,729 Millage Rate..... 0.748 mills Average Value Per FTE..... $578.96 State Compression..... $267,405,229	$1,701,501,660 Millage Rate..... 0.748 mills
90	Program Cost Factors	K - 3 Basic..... 1.124 4 - 8 Basic..... 1.000 9 - 12 Basic..... 1.012 ESE Level 4..... 3.644 ESE Level 5..... 5.462 ESOL..... 1.184 9 - 12 Career Ed..... 1.012	K - 3 Basic..... 1.126 4 - 8 Basic..... 1.000 9 - 12 Basic..... 1.010 ESE Level 4..... 3.648 ESE Level 5..... 5.340 ESOL..... 1.199 9 - 12 Career Ed..... 1.010
90	ESE Guaranteed Allocation	$1,092,394,272 Funds are provided in addition to the funds for each exceptional student in the per FTE student calculation.	$1,064,584,063 Funds are provided in addition to the funds for each exceptional student in the per FTE student calculation.
	Declining Enrollment	$0 Declining Enrollment Allocation was not funded for FY 2020 - 2021.	
90	Safe Schools Allocation	$180,000,000 Minimum Allocation.....$250,000 Funds to be allocated pursuant to section 1011.62(15), F.S.	$180,000,000 Minimum Allocation.....$250,000 Funds to be allocated pursuant to section 1011.62(15), F.S.
90	Supplemental Academic Instruction	$724,364,775 Instruction to be provided pursuant to section 1011.62, F.S.	$714,704,630 Instruction to be provided pursuant to section 1011.62, F.S.
90	Turnaround School Supplemental Services Allocation	$45,473,810 Provides $500 per FTE in eligible Schools for Turnaround School Supplemental Services pursuant to section 1011.62.	$24,383,050 Provides $500 per FTE in eligible Schools for Turnaround School Supplemental Services pursuant to section 1011.62
90	Reading Instruction	$130,000,000 Minimum Allocation..... $115,000 Balance distributed to school districts pursuant to section 1011.62(9), F.S., to provide research-based reading instruction to K12 students.	$130,000,000 Minimum Allocation..... $115,000 Balance distributed to school districts pursuant to section 1011.62(9), F.S., to provide research-based reading instruction to K12 students.

2021-2022 LINE ITEM #	ISSUE	2020-2021 APPROPRIATIONS	2021-2022 APPROPRIATIONS
90	Instructional Materials	$236,574,333 Growth Allocation.....$311.36 Library Media.....$12,492,403 Science Lab.....$3,414,590 Dual Enrollment.....$10,590,529 ESE Digital Materials.....$3,193,706 Authorizes use of funds for electronic devices, technology equipment and infrastructure authorized pursuant to section 1011.62(12), F.S.	$241,135,805 Growth Allocation..... $317.36 Library Media..... $12,733,273 Science Lab..... $3,480,428 Dual Enrollment..... $10,794,729 ESE Digital Materials..... $3,255,285 School districts must pay for instructional materials for public high school students who are earning credit toward high school graduation under dual enrollment. Authorizes use of funds for electronic devices, technology equipment and infrastructure authorized pursuant to section 1011.62(12), F.S.
90	Student Transportation	$449,966,033	$458,641,984
90	Teachers Classroom Supply Assistance	$54,143,375	$54,143,375
90	Federally Connected Student Supplement	$13,597,698 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property. Allocation calculated pursuant to section 1011.62(13), F.S.	$14,049,285 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property. Allocation calculated pursuant to section 1011.62(13), F.S.
	Virtual Education Contribution	$6,765 Funds per FTE..... $5,736.54 Funds provided as supplement to all virtual education programs to achieve set level of funds per FTE. Funds allocated pursuant to section 1011.62(11), F.S.	
90	Mental Health Assistance Allocation	$100,000,000 Mental Health Assistance Allocation to be provided pursuant to section 1011.62, F.S.	$120,000,000 Mental Health Assistance Allocation to be provided pursuant to section 1011.62, F.S.
90	Digital Classrooms	$8,000,000 Minimum allocations of $100,000 per district. Funds to be utilized in accordance with s.1011.62(12), F.S.	$8,000,000 Minimum allocations of $100,000 per district. Funds to be utilized in accordance with s.1011.62(12), F.S.

2021-2022 LINE ITEM #	ISSUE	2020-2021 APPROPRIATIONS	2021-2022 APPROPRIATIONS
90	Funding Compression and Hold Harmless Allocation	$68,000,000 Allocated based on the formula provided in section 1011.62, F.S. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than $100 per FTE. For the hold harmless, the index factor shall be 11.03. The methodology is outlined in HB5003, the Appropriations Implementing bill.	$50,235,191 Allocated based on the formula provided in section 1011.62, F.S. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than $100 per FTE. For the hold harmless, the index factor shall be 1.0.
90	Class Size Reduction – Operating	$3,145,795,385 Allocation Factors: Pre-K - 3..... $1,301.57 4 - 8..... $887.80 9 - 12..... $889.95 The class size reduction allocation shall be recalculated based on enrollment through the October 2020 FTE survey except as provided in section 1003.03(4), F.S.	$2,733,976,149 Allocation Factors: Pre-K - 3..... $984.42 4 - 8..... $939.92 9 - 12..... $942.19 The class size reduction allocation shall be recalculated based on enrollment through the October 2021 FTE survey except as provided in section 1003.03(4)., F.S.
90	Student Reserve Allocation		$464,287,903 Funds shall only be distributed to school districts if the state funds appropriated for current operation of the Florida Education Finance Program (FEFP) are not sufficient to pay the state requirement in full pursuant to section 1011.62(19), F.S.
	NON-FEFP STATE GRANTS		
93	Coach Aaron Feis Guardian Program	$500,000 Funds in Specific Appropriation 97 shall be used to certify and train school guardians as provided in section 30.15, F.S.	$6,500,000 Funds in Specific Appropriation 93 shall be used to certify and train school guardians as provided in section 30.15, F.S.
94	Assistance to Low Performing Schools	$4,000,000 Funds may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, F.S. Funds shall be expended for professional development for Advanced Placement classroom teachers.	$4,000,000 Funds may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, F.S. Funds shall be expended for professional development for Advanced Placement classroom teachers.

2021-2022 LINE ITEM #	ISSUE	2020-2021 APPROPRIATIONS	2021-2022 APPROPRIATIONS
96	Mentoring Student Assistance Initiatives	$10,647,988 Best Buddies.....$700,000 Big Brothers/Big Sisters.....$2,980,248 Florida Alliance of Boys & Girls Clubs..$3,652,768 Teen Trendsetters.....$300,000 YMCA State Alliance.....$764,972	$10,222,988 Best Buddies.....$1,050,000 Big Brothers/Big Sisters.....$3,480,248 Florida Alliance of Boys & Girls Clubs...$3,652,768 Teen Trendsetters.....$300,000 YMCA State Alliance.....$1,264,972 Florida Youth Leadership, Mentoring, and Character Education..... $475,000
97	College Reach Out Program	$1,000,000 Funds to identify, motivate, and prepare disadvantaged middle and high school students to complete post-secondary education.	$1,000,000 Funds to identify, motivate, and prepare disadvantaged middle and high school students to complete post-secondary education.
99	School District Matching Grants Program	$5,000,000 For challenge grants to education foundations for specified programs.	$6,000,000 For challenge grants to education foundations for specified programs.
101	Teacher and Administrator Death Benefits	$36,321	$36,321
104	Regional Education Consortium Services	$1,750,000	$1,750,000
105	Teacher Professional Development	$24,219,426 ~~Admin Prof Development..... $7,000,000~~ Computer Sci Cert/Bonuses.....$10,000,000 ~~FADSS Training.....$500,000~~ Mental Health Training..... $5,500,000 Principal of the Year.....$29,426 Personnel of the Year..... $370,000 Teacher of the Year.....$770,000 ~~Teacher of the Year Summit..... $50,000~~	$17,169,426 Computer Sci Cert/Bonuses .....$10,000,000 FADSS Training.....$500,000 Mental Health Training..... $5,500,000 Principal of the Year.....$29,426 Personnel of the Year..... $370,000 Teacher of the Year..... $770,000
	Gardiner Scholarship Program	$189,901,004 For scholarship awards pursuant to section 1002.385, F.S.	
108	Reading Scholarship Accounts	$7,600,000 Provides $500 scholarship to students in grades 3-5 who scored below Level 3 on the ELA pursuant to section 1002.411, F.S.	$7,600,000 Provides $500 scholarship to students in grades 3-5 who scored below Level 3 on the ELA pursuant to section 1002.411, F.S.

2021-2022 LINE ITEM #	ISSUE	2020-2021 APPROPRIATIONS	2021-2022 APPROPRIATIONS
108A	Schools of Hope	$0 No funds allocated for Schools of Hope.	$60,000,000 $40,000,000 in recurring and $20,000,00 in nonrecurring General Revenue funds are provided pursuant to section 1002.333, F.S.
109	Community School Grant Program	$7,180,571 The funds in Specific Appropriation 113 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, F.S.	$7,180,571 The funds are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, F.S.
113A	Fixed Capital Outlay Public School Special Projects	$45,500,000 ~~Astronaut High School Welding Lab Equipment.....$100,000~~ ~~City of Hialeah Educational Academy.....$2,900,000~~ ~~Key West Collegiate Academy Building.....$500,000~~ School Hardening Grants..... $42,000,000 Based on security risk assessment. No district shall be assigned less than $42,000.	$44,801,800 Building Hope for People with Autism on the Treasure Coast.....$1,340,000 Hernando School District – Nature Coast Technical Criminal Justice Program..... $200,000 Hurricane Michael – Calhoun County Schools Portables..... $361,800 Lafayette District Schools Safe & Secure ..... $400,000 School Hardening Grants..... $42,000,000 Based on security risk assessment. No district shall be assigned less than $42,000.
FEDERAL GRANTS K - 12 PROGRAM			
115	Projects, Contracts, and Grants	$3,999,420	$3,999,420
115A	Federal Elementary and Secondary School Emergency Relief (ESSER) – NonEnrollment Assistance		$112,329,220 Allocated by school district
115B	Federal Elementary and Secondary School Emergency Relief (ESSER) – Academic Acceleration		$561,646,121 Allocated by school district
115C	Federal Elementary and Secondary School Emergency Relief (ESSER) – Technology Assistance		$140,411,531 Allocated by school district
116	Federal Grants and Aids	$1,865,219,631	$2,282,480,619

2021-2022 LINE ITEM #	ISSUE	2020-2021 APPROPRIATIONS	2021-2022 APPROPRIATIONS
116C	Federal Elementary and Secondary School Emergency Relief (ESSER) – DOE/School Districts		$1,158,329,431 The Department of Education is authorized to submit a budget amendment(s) requesting the release of funds, pursuant to the provisions of chapter 216, F.S. Release of the funds shall be contingent upon submission of a detailed spending plan that describes the amount that will be allocated to each school district and how each school district will be expending its funds in compliance with the provisions of the Elementary and Secondary School Emergency Relief as authorized in section 313 of the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, 2021. The department shall include in the budget amendment(s) detailed information about how these funds will be disbursed to the school districts.
117	Domestic Security	$5,409,971	$5,409,971
	WORKFORCE EDUCATION		
120	Performance Based Incentives	$6,500,000 Funds provided to district workforce education programs for students who earn industry certifications in specified occupations. Requires OPPAGA to conduct a review of the specified certifications for alignment with labor market demands.	$6,500,000 Funds provided to district workforce education programs for students who earn industry certifications in specified occupations. Requires the Auditor General verify compliance.
121	Adult Basic Education	$45,365,457	$46,606,798
121A	Federal Elementary and Secondary School Emergency Relief (ESSER) – District Workforce Education		$15,000,000 Funds are provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in HB 1507 and are contingent upon the bill or similar legislation becoming a law.
122	Workforce Development	$372,356,891 (Total includes EEFT allocation and GR) Tuition and fees to be assessed in accordance with section 1009.22, is provided for school district workforce education programs as defined in section 1004.02(25), F.S.	$372,356,891 (Total includes EEFT allocation and GR) Tuition and fees to be assessed in accordance with section 1009.22, is provided for school district workforce education programs as defined in section 1004.02(25), F.S.

2021-2022 LINE ITEM #	ISSUE	2020-2021 APPROPRIATIONS	2021-2022 APPROPRIATIONS
123	Pathways to Career Opportunities Grant	$10,000,000 Funds provided pursuant to section 1011.802, F.S., as created by HB 7071 to provide competitive grants to high schools, career centers, charter technical career centers, FCS institutions, and other entities to establish new apprenticeship or pre-apprenticeship programs and/or expand existing programs.	$10,000,000 Funds provided pursuant to section 1011.802, F.S., as created by HB 7071 to provide competitive grants to high schools, career centers, charter technical career centers, FCS institutions, and other entities to establish new apprenticeship or pre-apprenticeship programs and/or expand existing programs.
124	Vocational Formula Funds	$72,724,046	$73,997,159
DEPARTMENT OF EDUCATION			
137	Alyssa's Law	From the funds provided in Specific Appropriation 142, $6,400,000 in recurring funds and $1,600,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), F.S.	From the funds provided in Specific Appropriation 137, $6,500,000 in nonrecurring funds in federal Elementary and Secondary School Emergency Relief Fund, award number S425D210052 from the Federal Grants Trust Fund is appropriated to the Department of Education to implement the provisions in HB 7011 and are contingent upon the bill or similar legislation becoming a law.
SCHOOL HEALTH SERVICES			
439	School Health Services	$17,909,412 Funds in Specific Appropriation 447 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services.	$17,909,412 Funds in Specific Appropriation 439 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services.
439	Full-Service Schools	From the funds in Specific Appropriation 447, not less than $6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026.	From the funds in Specific Appropriation 439, not less than $6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026.
SPECIAL FACILITIES BACK OF THE BILL (SB 2500)			
Section 152 (Page 452)	$41,304,151 Gilchrist (3rd and final year)..... $7,205,344 Baker (1st of 3 years)..... $8,504,580 Bradford (1st of 3 years)..... $13,178,063 Levy (1st of 3 years)..... $12,416,164		$210,300,889 (Nonrecurring General Revenue) Baker..... $28,441,721 Levy..... $24,832,326 Bradford..... $36,098,899 Calhoun..... $19,049,614 Okeechobee..... $66,832,629 Jackson..... $35,045,700

2021-2022 FLORIDA EDUCATION FINANCE PROGRAM STATEWIDE TOTAL COMPARISONS

2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021
Public Schools Funding Summary, Comparison with 2020-21
Total All Districts

	2020-2021 4th Calc (EO-07) -1-	2021-2022 SB 2500 Conference Report -2-	Difference -3-	Percentage Difference -4-
Major FEFP Formula Components				
Unweighted FTE	2,814,128.67	2,868,388.86	54,260.19	1.93%
Weighted FTE	3,092,968.72	3,163,500.13	70,531.41	2.28%
School Taxable Value (Tax Roll)	2,301,972,931,658	2,369,515,452,989	67,542,521,331	2.93%
Required Local Effort Millage	3.720	3.720	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.468	4.468	0.000	0.00%
Base Student Allocation	4,319.49	4,372.91	53.42	1.24%
FEFP Detail				
WFTE x BSA x DCD (Base FEFP)	13,369,960,681	13,842,965,369	473,004,688	3.54%
Teacher Salary Increase Allocation	500,000,000	550,000,000	50,000,000	10.00%
Sparsity Supplement	54,796,831	55,500,000	703,169	1.28%
Discretionary Contribution	37,288,348	35,591,194	(1,697,154)	-4.55%
.748 Mill Compression	262,116,216	270,900,495	8,784,279	3.35%
Safe Schools Allocation	180,000,000	180,000,000	0	0.00%
Supplemental Academic Instruction	700,001,348	714,704,630	14,703,282	2.10%
Turnaround Supplemental Services Allocation	24,383,050	24,383,050	0	0.00%
Mental Health Assistance Allocation	100,000,000	120,000,000	20,000,000	20.00%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,035,304,654	1,064,584,063	29,279,409	2.83%
DJJ Supplemental Allocation	5,075,450	5,215,808	140,358	2.77%
Student Transportation Allocation	449,966,033	458,641,984	8,675,951	1.93%
Instructional Materials Allocation	236,574,333	241,135,805	4,561,472	1.93%
Teachers Classroom Supply Allocation	54,143,375	54,143,375	0	0.00%
Virtual Education Contribution	13,535	0	(13,535)	-100.00%
Digital Classrooms Allocation	8,000,000	8,000,000	0	0.00%
Federally-Connected Student Supplement	13,999,453	14,049,285	49,832	0.36%
Funding Compression & Hold Harmless	68,000,000	50,235,191	(17,764,809)	-26.12%
Total FEFP	17,229,623,307	17,820,050,249	590,426,942	3.43%
Less: Required Local Effort	8,016,904,590	8,218,314,071	201,409,481	2.51%
Gross State FEFP Funds	9,212,718,717	9,601,736,178	389,017,461	4.22%
Funding Adjustment	540,878,164	0	(540,878,164)	-100.00%
Proration to Appropriation	(60,892,079)	0	60,892,079	-100.00%
Net State FEFP Funds	9,692,704,802	9,601,736,178	(90,968,624)	-0.94%
Class Size Reduction Allocation	3,145,795,385	2,837,752,505	(308,042,880)	-9.79%
Total State Funding	12,838,500,187	12,439,488,683	(399,011,504)	-3.11%
Local Funding				
Total Required Local Effort	8,016,904,590	8,218,314,071	201,409,481	2.51%
.748 Mill Discretionary Local Effort	1,653,000,725	1,701,501,660	48,500,935	2.93%
Total Local Funding	9,669,905,315	9,919,815,731	249,910,416	2.58%
Total Funding	22,508,405,502	22,359,304,414	(149,101,088)	-0.66%
Total Funds per FTE	7,998.36	7,795.07	(203.29)	-2.54%
Equitable Comparison				
Deduct One-time Em Order 07 Supplement	(681,007,538)	0	681,007,538	-100.00%
Total Funding w/o One-time Supplement	21,827,397,964	22,359,304,414	531,906,450	2.44%
Total Funds per FTE w/o One-time Suppl.	**7,756.36**	**7,795.07**	**38.71**	**0.50%**
Student Reserve Allocation		464,287,903	464,287,903	
Grand Total FEFP Funds including Reserve	21,827,397,964	22,823,592,317	996,194,353	4.56%

2021-2022 EDUCATION APPROPRIATIONS IMPLEMENTING BILL, HB 5101 (SUMMARY INFORMATION)

HB 5101 Education Funding Summary

The bill conforms applicable statutes to the appropriations provided in the House proposed General Appropriations Act for prekindergarten through grade 12 education for Fiscal Year 2021-2022.

The bill:

- Modifies the calculation methodology used to determine the amount of state funds the Florida Virtual School (FLVS) receives in the Florida Education Finance Program (FEFP) to include the Mental Health Assistance Allocation.
- Modifies the virtual instruction program offered by K12 public schools by:
  - Requiring all school districts, regardless of whether the district qualifies for the sparsity supplemental in the FEFP, to offer at least one option for part-time and full-time virtual instruction for students within the school district.
  - Requiring a school district to expend any difference in funds provided for a virtual full-time equivalent (FTE) student and the amount paid to either the FLVS or approved virtual instruction provider on computer and device hardware and associated operating software that complies with the requirements established in s. 1001.20(4)(a)1.b., Florida Statutes.
  - Limiting the enrollment of virtual FTE students residing outside of the school district providing the virtual instruction to no more than 50 percent of the total enrolled virtual FTE students residing inside the school district providing the virtual instruction. This applies to any virtual instruction contract or agreement that is entered into for the first time after June 30, 2021.
  - The school district providing the virtual instruction shall report the full-time equivalent students for a virtual instruction program or a virtual charter school to the department in a manner prescribed by the Department.
- Modifies the FEFP by:
  - Eliminating the requirement that the 300 lowest performing elementary schools on the state reading assessment must use their portion of the Supplemental Academic Instruction Allocation on an additional hour per day of reading instruction.
  - Repealing the Decline in Full-Time Equivalent Students Allocation and the Virtual Education Contribution.
- Specifies the annual percent increase to the minimum base salary of instructional personnel on the performance salary schedule and specifies the annual percent increase to the salary adjustment of an employee on the performance salary schedule rated as highly effective. Beginning July 1, 2021, and until such time as the minimum base salary as defined in s. 1011.62(16), equals or exceeds $47,500, the annual increase to the minimum base salary shall not be less than 150 percent of the largest adjustment made to the salary on a an employee on the grandfathered salary schedule. Thereafter, the annual increase to the minimum base salary shall not be less than 75% of the largest adjustment for an employee on the grandfathered salary schedule. The annual salary adjustment under the performance salary schedule for an employee rated as highly effective must be at least 25 percent greater than the highest annual salary adjustment available to an employee of the same classification through any other salary schedule adopted by the district.
- Requires each school district to use a portion of its nonenrollment allocation from the federal ESSER funds to locate unaccounted students within the school district; expires July 1, 2022. Also requires each school district to establish a multiagency workgroup comprised of local and state agencies for the purpose of locating and determining the well-being of the unaccounted students. By September 1, 2021, each school district shall submit a report to DOE that identifies the total number of unaccounted students and their status.

- Requires school districts to use a portion of its academic acceleration allocation from the federal ESSER funds to remediate student learning loss among kindergarten through grade 12 students, including, but not limited to, students with disabilities, students experiencing homelessness, students who attended virtual classes or classes offered through an online learning environment during the 2020-2021 school year. Valid and reliable pre and post assessments approved by the DOE shall be used.
- Expires July 1, 2022.

The bill takes effect July 1, 2021.

2021-2022 GENERAL APPROPRIATIONS ACT, SB 2500 (SELECTED SECTIONS - BACK OF THE BILL)

SB 2500 - Back of the Bill

SECTION 45. For Fiscal Year 2020-2021, there is hereby appropriated to the Department of Education in the Federal Grants Trust Fund the nonrecurring sum of $6,822,520,978 awarded to the department in the American Rescue Plan (ARP) Act. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of detailed plans that describe how the funds requested for release will be expended in compliance with the provisions of the ARP Act. The unexpended balance of funds as of June 30, 2021, shall revert and is appropriated to the department for the same purpose for the 2021-2022 fiscal year. This section shall take effect upon becoming a law.

SECTION 46. For Fiscal Year 2020-2021, there is hereby appropriated to the Department of Education in the Federal Grants Trust Fund the nonrecurring sum of $215,725,460, from the state education agency's portion of the funds awarded to the department in the American Rescue Plan (ARP) Act. These funds are provided for the department to provide full time classroom teachers, to include certified prekindergarten teachers funded in the Florida Education Finance Program, and principals in district schools and charter schools and the Florida School for the Deaf and Blind with a one-time bonus of $1,000. In addition to funds for the $1,000 bonus, funds are provided for the employer share of FICA and $3,519,100 for the department to administer the program. The unexpended balance of funds as of June 30, 2021, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose. This section shall take effect upon becoming a law.

SECTION 47. For Fiscal Year 2020-2021, there is hereby appropriated to the Department of Education in a lump sum appropriation category the nonrecurring sum of $46,104,268 awarded to the department under section 2001(b)(1) of the American Rescue Plan (ARP) Act. These funds are provided for the department to identify homeless children and youth and provide wraparound services in light of the impact of the COVID-19 pandemic, and to provide assistance needed to enable homeless children and youth to attend school and participate fully in school activities, including in-person spring and summer learning and enrichment programs. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds for each budget amendment shall be contingent upon submission of a detailed plan that describes how the funds requested for release will be expended in compliance with the applicable provisions of the ARP Act. The unexpended balance of funds as of June 30, 2021, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose. This section shall take effect upon becoming a law.

SECTION 48. For Fiscal Year 2020-2021, there is hereby appropriated to the Department of Education in the Federal Grants Trust Fund the nonrecurring sum $40,798,940 awarded to the department from the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) through the federal Notice of Award number S425C210025. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of detailed plans that describe how the funds requested for release will be expended in compliance with the provisions of the CRRSA Act. The unexpended balance of funds as of June 30, 2021, shall revert and is appropriated to the department for the same purpose for the 2021-2022 fiscal year. This section shall take effect upon becoming a law.

SECTION 152 (Page 449) NEW WORLDS READING INITIATIVE. The nonrecurring sum of $125,000,000 from the General Revenue Fund is appropriated to the administrator designated by the Department of Education to implement the provisions relating to the New Worlds Reading Initiative in House Bill 3 and is contingent upon the bill or similar legislation becoming a law.

2021-2022 General Appropriations Act, SB 2500

SB 2500 SECOND ENGROSSED

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2021, and ending June 30, 2022, and supplemental appropriations for the period ending June 30, 2021,to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2021-2022 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein is appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64, 65 through 67, 69 through 74, and 154, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1 FIXED CAPITAL OUTLAY
CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL
OUTLAY BOND PROGRAMS - OPERATING FUNDS AND
DEBT SERVICE
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 28,954,268

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2 FIXED CAPITAL OUTLAY
DEBT SERVICE - CLASS SIZE REDUCTION
LOTTERY CAPITAL OUTLAY PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 128,655,782

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2021-2022 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

1

SB 2500 SECOND ENGROSSED

SECTION 1 - EDUCATION ENHANCEMENT

3 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 6,645,235

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 164,255,285

TOTAL ALL FUNDS 164,255,285

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

5 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 623,261,360

From the funds in Specific Appropriation 5, the Bright Futures Scholarship awards for the 2021-2022 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
Career Certificate Program.....$ 39
Applied Technology Diploma Program.....$ 39
Technical Degree Education Program.....$ 48

Gold Seal CAPE Scholars
Bachelor of Science Program with Statewide
Articulation Agreement.....$ 48
Florida College System Bachelor of Applied
Science Program.....$ 48

The additional stipend for Top Scholars shall be $44 per credit hour.

6 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 84,574,856

Funds in Specific Appropriation 6 are allocated in Specific Appropriation 72. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

SB 2500 SECOND ENGROSSED

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 707,836,216

TOTAL ALL FUNDS 707,836,216

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2021-2022 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, and 91.

7 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 626,929,962

Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 90.

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 103,776,356

Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $984.42, for grades 4 to 8 shall be $939.92, and for grades 9 to 12 shall be $942.19. The class size reduction allocation shall be recalculated based on enrollment through the October 2021 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 730,706,318

TOTAL ALL FUNDS 730,706,318

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 106,651,312

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 196,932,429

The funds in Specific Appropriation 10 shall be allocated as follows:

Eastern Florida State College	7,485,794
Broward College	14,953,668
College of Central Florida	4,147,257
Chipola College	2,430,298

SB 2500 SECOND ENGROSSED

SECTION 1 - EDUCATION ENHANCEMENT

Daytona State College	9,117,159
Florida SouthWestern State College	5,649,896
Florida State College at Jacksonville	13,606,923
The College of the Florida Keys	1,168,674
Gulf Coast State College	3,791,300
Hillsborough Community College	9,784,781
Indian River State College	8,200,771
Florida Gateway College	2,397,283
Lake-Sumter State College	2,317,578
State College of Florida, Manatee-Sarasota	3,901,568
Miami Dade College	30,660,327
North Florida College	1,263,365
Northwest Florida State College	3,384,175
Palm Beach State College	9,949,475
Pasco-Hernando State College	4,621,140
Pensacola State College	6,062,173
Polk State College	4,660,748
Saint Johns River State College	3,236,588
Saint Petersburg College	12,104,813
Santa Fe College	5,933,828
Seminole State College of Florida	6,458,496
South Florida State College	2,799,758
Tallahassee Community College	5,576,841
Valencia College	11,267,752

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 17 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

12 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 464,518,872

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida	85,399,792
Florida State University	71,303,155
Florida A&M University	26,908,721
University of South Florida	63,525,937
University of South Florida, St. Petersburg	2,813,991
University of South Florida, Sarasota/Manatee	2,427,894
Florida Atlantic University	37,891,551
University of West Florida	14,313,794
University of Central Florida	65,359,993
Florida International University	55,936,720
University of North Florida	23,259,651
Florida Gulf Coast University	12,964,324
New College of Florida	1,895,212
Florida Polytechnic University	518,137

14 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 17,079,571

15 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 12,740,542

16 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 7,898,617

SB 2500	SECOND ENGROSSED
SECTION 1 - EDUCATION ENHANCEMENT	
17 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS	503,062,176
TOTAL ALL FUNDS	503,062,176
TOTAL OF SECTION 1	
FROM TRUST FUNDS	2,409,443,736
TOTAL ALL FUNDS	2,409,443,736

SB 2500 SECOND ENGROSSED

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 19 through 20B, and 24 through 26A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2021-2022 in Specific Appropriations 19 through 20B, and 24 through 26A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.

18 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CAPITAL
IMPROVEMENT FEE PROJECTS
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 46,000,000

Funds in Specific Appropriation 18 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 16, 2020. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

19 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND
REMODELING
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 182,864,353

Funds in Specific Appropriation 19 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

20 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 7,673,357

Funds in Specific Appropriation 20 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

membership.

20A	FIXED CAPITAL OUTLAY		
	FLORIDA COLLEGE SYSTEM PROJECTS		
	FROM GENERAL REVENUE FUND	10,628,108	
	FROM PUBLIC EDUCATION CAPITAL		
	OUTLAY AND DEBT SERVICE TRUST FUND		15,421,126

Nonrecurring funds in Specific Appropriation 20A shall be allocated as follows:

CHIPOLA COLLEGE	
Repair/Renovation of Welding/Construction Trade Building (Senate Form 2030) (HB 3907).....	250,000
GULF COAST STATE COLLEGE	
Construct STEM Bldg (Replace Bldg 12)-Panama City.....	11,486,326
INDIAN RIVER STATE COLLEGE	
Replace Fac 8 Industrial Tech Main.....	10,628,108
POLK STATE COLLEGE	
Ren Enhanced Security College-wide (Senate Form 1137) (HB 2281).....	2,234,800
SOUTH FLORIDA STATE COLLEGE	
Ren. College-Wide Mechanical Infrastructure (Senate Form 2109).....	1,450,000

20B	FIXED CAPITAL OUTLAY		
	STATE UNIVERSITY SYSTEM PROJECTS		
	FROM GENERAL REVENUE FUND	18,479,572	
	FROM PUBLIC EDUCATION CAPITAL		
	OUTLAY AND DEBT SERVICE TRUST FUND		19,353,901

Nonrecurring funds in Specific Appropriation 20B shall be allocated as follows:

FLORIDA STATE UNIVERSITY	
Interdisciplinary Research Commercialization Bldg (IRCB)..	23,492,086
UNIVERSITY OF SOUTH FLORIDA	
Judy Genshaft Honors College.....	8,091,387
UNIVERSITY OF WEST FLORIDA	
Building 54, Fire Mitigation.....	6,250,000

22	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	14,395,937
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	840,629,358
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	16,513,034

Funds in Specific Appropriation 22 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2021-2022 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 22 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

23	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	112,000,000

24	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	2,748,336

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Funds in Specific Appropriation 24 are provided for maintenance projects at the Florida School for the Deaf and the Blind.

25 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 315,000

Funds in Specific Appropriation 25 are provided for the Division of Blind Services for repair and maintenance at the Daytona facility.

26 FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 5,973,927

Funds in Specific Appropriation 26 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WDNA-FM, Miami - WDNA-FM, Miami - Installation and replacement of the transmission system	163,273
WEDU-TV, Tampa - Replace leaking roof that DMS has deemed beyond repair	413,036
WFIT-FM, Melbourne - Replace existing satellite dish with one that can withstand hurricane force winds	32,245
WJCT-TV/FM, Jacksonville - Replace leaking roof that DMS has deemed beyond repair Phase 2	494,713
WJCT-TV/FM, Jacksonville - Repaint Studio-Transmitter Link Tower that is out of Federal Aviation Administration (FAA) compliance Phase 2	52,672
WMFE-FM, Orlando - Replace damaged and leaking roof	1,715,000
WMNF-FM, Tampa - Install security upgrades for unsafe parking lot Phase 2	225,319
WQCS-FM, Fort Pierce - Replace damaged and leaking roof	130,000
WQCS-FM, Fort Pierce - Install manual hurricane shutters on exterior windows	28,200
WUFT-TV/FM, Gainesville - Harden and hurricane proof Florida Public Radio Emergency Network (FPREN) Storm Center Phase 3	1,818,000
WUSF-FM, Tampa - Upgrade HVAC system with variable air volume (VAV) control boxes to mitigate mold and cool equipment	168,000
WXEL-TV, Boynton Beach - Replace failing HVAC system and Building Automated System	733,469

26A FIXED CAPITAL OUTLAY
PUBLIC SCHOOL PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 9,350,000

Funds in Specific Appropriation 26A are provided to the Hernando County School District for the Hernando Career Certificate and Dual Enrollment Expansion.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	29,107,680	
FROM TRUST FUNDS		1,273,238,329
TOTAL ALL FUNDS		1,302,346,009

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 28 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 37,034,973

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28	SALARIES AND BENEFITS POSITIONS	884.00		
	FROM GENERAL REVENUE FUND	11,063,678		
	FROM ADMINISTRATIVE TRUST FUND . . .			238,106
	FROM FEDERAL REHABILITATION TRUST FUND			41,471,787
29	OTHER PERSONAL SERVICES			
	FROM FEDERAL REHABILITATION TRUST FUND			1,509,817
30	EXPENSES			
	FROM GENERAL REVENUE FUND	6,686		
	FROM FEDERAL REHABILITATION TRUST FUND			12,708,851
31	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULTS WITH DISABILITIES			
	FUNDS			
	FROM GENERAL REVENUE FUND	7,256,567		

From the funds provided in Specific Appropriation 31, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Daytona State College Adults with Disabilities Program....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program (ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 31, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training - Adults with Disabilities (Senate Form 1192) (HB 2169).....	350,000
Boca Raton Habilitation Center for the Handicapped - Adults with Disabilities (Senate Form 1011) (HB 2605)...	200,000
Brevard Adults with Disabilities (Senate Form 1131) (HB 4053).....	199,714
Bridging the Gap In Employment of Young Adults with Unique Abilities (Senate Form 1186) (HB 3609).....	200,000
Floridians with Disabilities Get Back to Work (Senate Form 1020) (HB 2131).....	260,000
Inclusive Transition and Employment Management Program (Senate Form 1066) (HB 2219).....	400,000
Jacksonville School for Autism STEP - Supportive Transition & Employment Placement (Senate Form 1285) (HB 2209).....	250,000
The WOW Center of Miami (Senate Form 1022) (HB 2543).....	250,000

Funds provided in Specific Appropriation 31 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

32	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL REHABILITATION TRUST FUND			80,986
33	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,167,838		
	FROM FEDERAL REHABILITATION TRUST FUND			16,608,886

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	FROM GRANTS AND DONATIONS TRUST FUND		1,500,000

From the funds in Specific Appropriation 33, $549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

34	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND	1,682,004	
	FROM FEDERAL REHABILITATION TRUST FUND		5,087,789

From the funds provided in Specific Appropriation 34, the recurring sum of $1,232,004 from the General Revenue Fund and $5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, $3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 34, $450,000 in nonrecurring funds are provided for Community Transition Services for Adults with Disabilities (Senate Form 1799) (HB 3327).

35	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	31,226,986	
	FROM FEDERAL REHABILITATION TRUST FUND		106,287,217
36	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND		440,448
37	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		97,655
38	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	62,162	
	FROM ADMINISTRATIVE TRUST FUND . . .		956
	FROM FEDERAL REHABILITATION TRUST FUND		228,796
39	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND		515,762
40	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		236,976
41	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		278,290

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TOTAL: VOCATIONAL REHABILITATION			
FROM GENERAL REVENUE FUND		52,620,237	
FROM TRUST FUNDS			187,292,322
TOTAL POSITIONS		884.00	
TOTAL ALL FUNDS			239,912,559
BLIND SERVICES, DIVISION OF			
APPROVED SALARY RATE	10,816,197		
42 SALARIES AND BENEFITS	POSITIONS	289.75	
FROM GENERAL REVENUE FUND		4,832,322	
FROM ADMINISTRATIVE TRUST FUND			384,690
FROM FEDERAL REHABILITATION TRUST FUND			10,731,302
43 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		151,997	
FROM FEDERAL REHABILITATION TRUST FUND			305,701
FROM GRANTS AND DONATIONS TRUST FUND			10,441
44 EXPENSES			
FROM GENERAL REVENUE FUND		415,191	
FROM ADMINISTRATIVE TRUST FUND			40,774
FROM FEDERAL REHABILITATION TRUST FUND			2,473,307
FROM GRANTS AND DONATIONS TRUST FUND			44,395
45 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES			
FROM GENERAL REVENUE FUND		847,347	
FROM FEDERAL REHABILITATION TRUST FUND			4,100,913
46 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		54,294	
FROM FEDERAL REHABILITATION TRUST FUND			235,198
47 FOOD PRODUCTS			
FROM FEDERAL REHABILITATION TRUST FUND			200,000
48 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM FEDERAL REHABILITATION TRUST FUND			100,000
49 SPECIAL CATEGORIES			
GRANTS AND AIDS - CLIENT SERVICES			
FROM GENERAL REVENUE FUND		10,252,902	
FROM FEDERAL REHABILITATION TRUST FUND			12,481,496
FROM GRANTS AND DONATIONS TRUST FUND			252,746

From the funds in Specific Appropriation 49, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School	2,438,004
Blind Children's Program	200,000
Florida Association of Agencies Serving the Blind	500,000
Lighthouse for the Blind - Miami	150,000
Lighthouse for the Blind - Pasco/Hernando	50,000

From the funds in Specific Appropriation 49, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

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Florida Association of Agencies Serving the Blind (Senate Form 1084) (HB 2555)..... 400,000
Lighthouse for the Blind - Collier (Senate Form 1024) (HB 2101)..... 90,000

50 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 56,140
FROM FEDERAL REHABILITATION TRUST FUND 875,000

51 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 35,000

52 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 70,768
FROM FEDERAL REHABILITATION TRUST FUND 254,504

53 SPECIAL CATEGORIES
LIBRARY SERVICES
FROM GENERAL REVENUE FUND 89,735
FROM GRANTS AND DONATIONS TRUST FUND 100,000

From the funds in Specific Appropriation 53, $50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

54 SPECIAL CATEGORIES
VENDING STANDS - EQUIPMENT AND SUPPLIES
FROM FEDERAL REHABILITATION TRUST FUND 6,177,345
FROM GRANTS AND DONATIONS TRUST FUND 595,000

55 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST FUND 18,158

56 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,590
FROM ADMINISTRATIVE TRUST FUND . . . 2,790
FROM FEDERAL REHABILITATION TRUST FUND 89,409

57 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 686,842

58 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 234,325

59 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST FUND 320,398

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TOTAL: BLIND SERVICES, DIVISION OF
FROM GENERAL REVENUE FUND 16,774,286
FROM TRUST FUNDS 40,749,734

TOTAL POSITIONS 289.75
TOTAL ALL FUNDS 57,524,020

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 60, 62, and 63, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriation 62 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; retention rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2021, and reflect prior academic year statistics.

60 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY
FROM GENERAL REVENUE FUND 3,500,000

The recurring funds in Specific Appropriation 60 are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory.

62 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES
FROM GENERAL REVENUE FUND 31,421,685

From the funds in Specific Appropriation 62, $30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:

Bethune-Cookman University..... 16,960,111
Edward Waters College..... 6,429,526
Florida Memorial University..... 7,032,048

In addition, $1,000,000 is provided for the Edward Waters College - Institute on Criminal Justice (recurring base appropriations project).

63 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 10,421,500

From the funds in Specific Appropriation 63, $5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy..... 3,000,000
Jacksonville University - EPIC..... 2,000,000

From the funds in Specific Appropriation 63, $5,421,500 in nonrecurring funds is provided for the following appropriations projects:

Embry-Riddle Aeronautical University Center of Aerospace Resilience - Space Optical Detection and Communication Capability (Senate Form 1742) (HB 3883)..... 750,000
Florida Institute of Technology - Florida Tech - Biomedical Aerospace Manufacturing (BAM) (Senate Form 1574) (HB 2095)..... 2,000,000
Florida Institute of Technology - Florida Tech - Restore Lagoon Inflow Research Project (Senate Form 1510) (HB 2197)..... 921,500
International Institute of Orthotics and Prosthetics Sustainable Expansion (Senate Form 1265) (HB 3503)..... 750,000

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Saint Leo University Robotics Engineering Degree and Microcredentials Program (Senate Form 2078)..... 1,000,000

64 SPECIAL CATEGORIES
EFFECTIVE ACCESS TO STUDENT EDUCATION
GRANT
FROM GENERAL REVENUE FUND 114,861,630

Funds in Specific Appropriation 64 are provided to support 40,430 qualified Florida resident students at $2,841 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

From the funds in Specific Appropriation 64, $80,942,931 in recurring funds are provided to be distributed pursuant to the following guidelines:

Ave Maria University	974,463
Eckerd College	855,141
Edward Waters College	1,582,437
Embry-Riddle Aeronautical University	4,301,274
Everglades University	1,639,257
Flagler College	3,770,007
Florida College	360,807
Florida Institute of Technology	3,210,330
Florida Southern College	4,565,487
Hodges University	394,899
Jacksonville University	3,139,305
Keiser University	20,543,271
Lynn University	2,139,273
Nova Southeastern University	10,596,930
Palm Beach Atlantic University	3,440,451
Ringling College of Art and Design	1,369,362
Stetson University	5,807,004
The Baptist College of Florida	193,188
University of Miami	7,417,851
University of Tampa	4,642,194

From the funds in Specific Appropriation 64, $33,918,699 in nonrecurring funds are provided to be distributed pursuant to the following guidelines:

AdventHealth University	718,773
AI Miami Intntl Univ of Art and Design	676,158
Barry University	4,005,810
Beacon College	389,217
Bethune-Cookman University	4,173,429
Florida Memorial University	1,014,237
Johnson University	312,510
Rollins College	3,897,852
Saint Leo University	5,682,000
South University - West Palm Beach	1,352,316
Southeastern University	5,812,686
St. Thomas University	3,082,485
Warner University	1,525,617
Webber International University	1,275,609

By September 1, 2021, institutions receiving funds from Specific Appropriation 64 shall report to the Department of Education, in a format prescribed by the department, the most recently available information on Florida resident students on the following five metrics: access rate based upon percentage of Pell-eligible students; affordability rate based upon average student loan debt; graduation rate; retention rate; and postgraduate employment or continuing education rate.

The department shall establish performance measures and recommend minimum performance standards that institutions must meet to remain eligible to receive grants pursuant to section 1009.89, Florida Statutes. In addition, the department should evaluate other metrics for potential inclusion in their recommendations. By October 1, 2021, the department shall submit a report to the chair of the House Appropriations Committee, the chair of the Senate Appropriations Committee, and the Governor's Office of Policy and Budget on the performance of eligible institutions and the institutions that have not met the minimum performance standards recommended by the department.

The Office of Student Financial Assistance may prorate the award in the

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second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2021-2022 enrollment.

64A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 250,000

The nonrecurring funds in Specific Appropriation 64A are provided for Flagler College - Hotel Ponce de Leon Preservation and Restoration (Senate Form 1260) (HB 3403).

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 160,454,815

TOTAL ALL FUNDS 160,454,815

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

65 SPECIAL CATEGORIES
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 34,258,620

66 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM
FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 66, $2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2021, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

67 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 7,000,000

68 SPECIAL CATEGORIES
FLORIDA ABLE, INCORPORATED
FROM GENERAL REVENUE FUND 1,770,000

69 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 917,798

70 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 1,233,006

71 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND 160,500
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 160,500

72 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 199,482,620

From the funds in Specific Appropriations 6 and 72, the sum of $282,502,476 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time 236,044,017

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Florida Student Assistance Grant - Private	23,612,502
Florida Student Assistance Grant - Postsecondary	6,430,443
Florida Student Assistance Grant - Career Education	3,309,050
Children/Spouses of Deceased/Disabled Veterans	11,007,644
Florida Work Experience	1,569,922
Rosewood Family Scholarships	256,747
Florida Farmworker Scholarships	272,151

From the funds in Specific Appropriation 72, $1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 72, $305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to $6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40 Florida Statutes; file an application within the established time limits; and enrolled as a degree-seeking or certificate-seeking student at a state university, Florida college system institution, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds in Specific Appropriation 72, $250,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida College to Congress Opportunity Scholarships (Senate Form 2079) (HB 2893).

From the funds provided in Specific Appropriations 6 and 72, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be $3,260.

Institutions that received state funds in Fiscal Year 2020-2021 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2021. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

73	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	50,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		74,000
73A	FINANCIAL ASSISTANCE PAYMENTS GRANTS AND AIDS - DUAL ENROLLMENT SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	15,550,000	

The funds in Specific Appropriation 73A are provided to support public postsecondary institutions in providing dual enrollment. The funds shall be used to reimburse eligible postsecondary institutions for tuition and related instructional material costs for dual enrolled students. For fall and spring terms, institutions shall be reimbursed for tuition and related instruction taken by private school or home education program secondary students. For summer term, institutions shall be reimbursed for tuition and related instruction taken by public school, private school or home education program secondary students.

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74	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND	3,500,000	
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM GENERAL REVENUE FUND	273,306,864	
	FROM TRUST FUNDS		1,467,506
	TOTAL ALL FUNDS		274,774,370
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
75	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM FEDERAL GRANTS TRUST FUND . . .		100,000
76	FINANCIAL ASSISTANCE PAYMENTS TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND		5,000
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL FROM TRUST FUNDS		105,000
	TOTAL ALL FUNDS		105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 77 through 89, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

	APPROVED SALARY RATE	5,909,878		
77	SALARIES AND BENEFITS	POSITIONS	98.00	
	FROM GENERAL REVENUE FUND		4,646,268	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			3,819,509
78	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		112,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			205,414
79	EXPENSES			
	FROM GENERAL REVENUE FUND		455,745	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			658,048
	FROM WELFARE TRANSITION TRUST FUND .			265,163
80	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			15,000

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80A LUMP SUM
FEDERAL CORONAVIRUS RESPONSE AND RELIEF
SUPPLEMENTAL ACT (CRRSA) FUND
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 348,285,903

The Office of Early Learning is authorized to submit a budget amendment(s) requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of funds for each budget amendment shall be contingent upon submission of a detailed plan, developed in collaboration with the early learning coalitions, child care providers, the Florida Children's Council that represents local match funders, and Florida-based child care provider associations, that describes how the funds requested for release will be expended in compliance with the provisions of the Coronavirus Response and Relief Supplemental Appropriations Act and enumerated in the federal Notice of Award number 2101FLCCC5 dated February 1, 2021.

80B SPECIAL CATEGORIES
GRANTS AND AIDS - EARLY LEARNING
INSTRUCTOR BONUSES
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 166,238,432

The funds provided in Specific Appropriation 80B are provided to the Office of Early Learning to administer two bonuses to Florida's child care and early learning instructors totaling a net amount of $1,000 each. Applications for the first bonus shall be available no later than July 1, 2021, and funds shall be distributed no later than October 30, 2021. Applications for the second bonus shall be available no later than January 1, 2022, and funds shall be distributed no later than April 30, 2022. The office is authorized to provide these bonus funds through a sub-recipient to ensure direct payment to instructors. Administrative costs associated with the distribution of bonuses shall not exceed $500,000.

81 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,150,211
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 3,441,945
FROM FEDERAL GRANTS TRUST FUND . . . 15,225,000

From the funds in Specific Appropriation 81, $1,479,060 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure information technology staff augmentation services. These funds shall be placed in reserve. The office is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022.

82 SPECIAL CATEGORIES
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL
READINESS
FROM GENERAL REVENUE FUND 3,173,957
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 16,500,000
FROM WELFARE TRANSITION TRUST FUND . 3,900,000

From the funds provided in Specific Appropriation 82, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (Senate Form 1646) (HB 2039)..... 115,000
Florida Reading Corps (Senate Form 1149) (HB 2927)..... 600,000
Jack and Jill Children's Center - Economic Empowerment/Workforce Development Initiative (Senate Form 1197) (HB 2791)..... 650,000

From the funds in Specific Appropriation 82, $3,000,000 in recurring funds and $7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher

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Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 82, $1,400,000 in recurring funds and $2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (Senate Form 1835) (HB 3157) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 82, $3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 82, $1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 82, $3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

83	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS SERVICES		
	FROM GENERAL REVENUE FUND	144,555,335	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		693,709,466
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
	FROM WELFARE TRANSITION TRUST FUND .		94,112,427

For the funds in Specific Appropriation 83, expenditures for Gold Seal Quality Expenditure payments shall be reported as direct services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 83, $689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua	11,548,748
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	13,845,216
Brevard	20,707,271
Broward	50,283,993
Charlotte, DeSoto, Highlands, Hardee	10,174,341
Columbia, Hamilton, Lafayette, Union, Suwannee	8,311,081
Dade, Monroe	130,005,929
Dixie, Gilchrist, Levy, Citrus, Sumter	9,224,354
Duval	34,106,162
Escambia	16,200,732
Hendry, Glades, Collier, Lee	23,566,101
Hillsborough	50,849,605
Lake	8,117,929
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	19,386,136
Manatee	10,585,968
Marion	11,068,807
Martin, Okeechobee, Indian River	9,005,882
Okaloosa, Walton	9,006,926
Orange	43,320,473
Osceola	7,536,138
Palm Beach	40,845,982
Pasco, Hernando	16,566,878

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Pinellas	34,601,941
Polk	22,598,861
St. Johns, Putnam, Clay, Nassau, Baker, Bradford	17,775,520
St. Lucie	10,014,444
Santa Rosa	4,392,601
Sarasota	6,095,067
Seminole	9,987,385
Volusia, Flagler	16,464,654
Redlands Christian Migrant Association	13,732,103

From the funds in Specific Appropriation 83, provided for the School Readiness Program and allocated to the early learning coalitions, the Office of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes. At least 14 days prior to reallocating any funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 83, $950,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 83, $23,277,090 in recurring funds and $16,722,910 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The office shall have the authority to reallocate any unexpended portion of the funds provided for the pay differential program to the early learning coalitions to provide school readiness services. At least 14 days prior to reallocating any funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee that includes the total amount of funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 83, $30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Office of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Office of Early Learning shall provide a report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2021, that includes the following information about the office's allocation of the $30,000,000 in local matching funds provided in Specific Appropriation 85 of chapter 2020-111, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 83, $72,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families currently on a school readiness wait list. To be eligible for funding an early learning coalition must have a school readiness wait list on July

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1, 2021, that complies with the provisions of rule 6M-4.300 of the Florida Administrative Code. The Office of Early Learning shall work with each early learning coalition to verify the number of children on each early learning coalition's school readiness wait list. The office shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by October 1, 2021. If the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition's proportionate share of the total school readiness wait list.

From the funds in Specific Appropriation 83, $100,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to provide eligible early learning coalitions with school readiness provider rate increases to reduce variance and inequities in provider payment rates across the state pursuant to the plan submitted in Fiscal Year 2020-2021.

84 SPECIAL CATEGORIES
GRANTS AND AIDS- EARLY LEARNING STANDARDS
AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND 1,629,791

Funds in Specific Appropriation 84 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 84 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

85 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 8,360
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 24,786

86 SPECIAL CATEGORIES
GRANTS AND AIDS - VOLUNTARY
PREKINDERGARTEN PROGRAM
FROM GENERAL REVENUE FUND 408,568,112

Funds in Specific Appropriation 86 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2021-2022, the base student allocation per full-time equivalent student for the school year program shall be $2,486, and the base student allocation for the summer program shall be $2,122. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 86 shall be allocated as follows:

Alachua	4,285,550
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	3,574,999
Brevard	11,556,550
Broward	40,117,128
Charlotte, DeSoto, Highlands, Hardee	4,934,151
Columbia, Hamilton, Lafayette, Union, Suwannee	2,813,618
Dade, Monroe	55,772,775

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Dixie, Gilchrist, Levy, Citrus, Sumter	4,746,843
Duval	24,288,697
Escambia	4,800,247
Hendry, Glades, Collier, Lee	20,154,573
Hillsborough	31,038,603
Lake	6,405,423
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	6,940,997
Manatee	7,065,858
Marion	5,512,850
Martin, Okeechobee, Indian River	6,249,205
Okaloosa, Walton	5,741,460
Orange	32,401,826
Osceola	9,047,354
Palm Beach	30,491,205
Pasco, Hernando	14,250,260
Pinellas	14,936,974
Polk	11,520,159
St. Johns, Putnam, Clay, Nassau, Baker, Bradford	14,695,013
St. Lucie	6,170,429
Santa Rosa	2,725,200
Sarasota	4,759,535
Seminole	10,729,051
Volusia, Flagler	10,841,579

87	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	24,267	8,095
88	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	1,082,860	2,005,150
89	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	211,952	281,949
TOTAL:	PROGRAM: EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS	565,623,858	1,349,196,287
	TOTAL POSITIONS	98.00	
	TOTAL ALL FUNDS		1,914,820,145

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2021-2022 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, and 91.

90	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM STATE SCHOOL TRUST FUND	9,294,820,217	144,273,902

Funds provided in Specific Appropriations 7 and 90 shall be allocated using a base student allocation of $4,372.91 for the FEFP.

From the funds in Specific Appropriations 7 and 90, $550,000,000 is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes.

Eighty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as

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defined in section 1012.01(2)(a), Florida Statutes, plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least $47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.

Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, shall be used by school districts as specified in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 7 and 90 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be $1,282.53.

From the funds provided in Specific Appropriations 7 and 90, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to $341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 7 and 90, $55,500,000 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2021-2022 fiscal year.

Total Required Local Effort for Fiscal Year 2021-2022 shall be $8,218,314,071. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2021-2022 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 7 and 90 are based upon program cost factors for Fiscal Year 2021-2022 as follows:

1. Basic Programs
   A. K-3 Basic.....1.126
   B. 4-8 Basic.....1.000
   C. 9-12 Basic.....1.010

2. Programs for Exceptional Students
   A. Support Level 4.....3.648
   B. Support Level 5.....5.340

3. English for Speakers of Other Languages 1.199
4. Programs for Grades 9-12 Career Education.....1.010

From the funds in Specific Appropriations 7 and 90, $1,064,584,063 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2020-2021 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

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From the funds provided in Specific Appropriations 7 and 90, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

From the funds in Specific Appropriations 7 and 90, $180,000,000 is provided for Safe Schools activities and shall be allocated as follows: $250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 7 and 90, $714,704,630 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 7 and 90, $24,383,050 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of $500.

From the funds in Specific Appropriations 7 and 90, $130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of $115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 7 and 90, $241,135,805 is provided for Instructional Materials including $12,733,273 for Library Media Materials, $3,480,428 for the purchase of science lab materials and supplies, $10,794,729 for dual enrollment instructional materials, and $3,255,285 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be $317.36 for the 2021-2022 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards, and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2022, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 7 and 90, $458,641,984 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 90, $54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 7 and 90 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's

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fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 90, $120,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 7 and 90, $8,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62, Florida Statutes. The minimum amount to be allocated to each district is $100,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds provided in Specific Appropriations 7 and 90, $50,235,191 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than $100 per FTE. For the hold harmless, the index factor shall be 1.0.

From the funds provided in Specific Appropriations 7 and 90, $464,287,903 is provided for the Student Reserve Allocation and shall only be distributed to school districts if the state funds appropriated for current operation of the Florida Education Finance Program (FEFP) are not sufficient to pay the state requirement in full pursuant to section 1011.62(19), Florida Statutes.

91 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND 2,647,815,051
FROM STATE SCHOOL TRUST FUND 86,161,098

Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $984.42, for grades 4 to 8 shall be $939.92, and for grades 9 to 12 shall be $942.19. The class size reduction allocation shall be recalculated based on enrollment through the October 2021 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND 11,942,635,268
FROM TRUST FUNDS 230,435,000

TOTAL ALL FUNDS 12,173,070,268

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 99 and 104, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for Educator Professional Liability Insurance in Specific Appropriation 100 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 93 through 114 shall be used to serve Florida students.

93 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PROGRAM
FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 93 shall be used to certify and

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train school guardians as provided in section 30.15, Florida Statutes.

94 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

95 SPECIAL CATEGORIES
GRANTS AND AIDS - TAKE STOCK IN CHILDREN
FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 95 are provided for the Take Stock in Children program (recurring base appropriations project).

96 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 10,222,988

From the funds provided in Specific Appropriation 96, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project).....	700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project).....	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project).	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project).....	764,972

From the funds provided in Specific Appropriation 96, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Best Buddies Mentoring and Student Assistance Initiative (Senate Form 1198) (HB 2563).....	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (Senate Form 1301) (HB 2739).....	500,000
Florida Youth Leadership, Mentoring and Character Education Pilot Program (HB 3977).....	475,000
YMCA State Alliance/YMCA Reads (Senate Form 1127) (HB 2277).....	500,000

97 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

98 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 98 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.....	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2021, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education

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activities, (4) the number of districts served, and (5) specific services provided.

99 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT
EDUCATION FOUNDATION MATCHING GRANTS
PROGRAM
FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 99 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to any funds provided in Specific Appropriation 99 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

100 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND 908,000

101 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH
BENEFITS
FROM GENERAL REVENUE FUND 36,321

102 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 476,178
FROM ADMINISTRATIVE TRUST FUND . . . 48,391

103 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 9,400,000

Funds provided in Specific Appropriation 103 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University	1,056,776
Florida State University (College of Medicine)	1,224,008
University of Central Florida	1,721,639
University of Florida (College of Medicine)	1,077,893
University of Florida (Jacksonville)	1,072,732
University of Miami (Department of Psychology) including $391,650 for activities in Broward County through Nova Southeastern University	1,802,195
University of South Florida/Florida Mental Health Institute	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 103. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2021.

104 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 1,750,000

105 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 17,169,426

From the funds provided in Specific Appropriation 105, the following shall be allocated from recurring funds:

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Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	10,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000

From the funds provided in Specific Appropriation 105 for the Teacher of the Year Program, $770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of $10,000; the selected finalists receiving a minimum total award of $15,000; and the Teacher of the Year receiving a minimum total award amount of $20,000.

Funds in Specific Appropriation 105 for the School Related Personnel of the Year Program are provided for financial awards of up to $5,000 for participants of the program; the selected finalists receiving a total award of up to $6,500; and the School Related Personnel of the Year receiving a total award amount of up to $10,000.

Funds provided in Specific Appropriation 105 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 105 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2022, that details how the funds were allocated by school district.

From the funds in Specific Appropriation 105, $500,000 in nonrecurring funds are provided for Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.

106 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
FROM GENERAL REVENUE FUND 12,964,983

From the funds in Specific Appropriation 106, nonrecurring funds are provided for the following:

Blue Mission Reach Program (Senate Form 1888) (HB 3601)...	250,000
Focus Statewide Data Collection and Student Information Solution (Senate Form 2039) (HB 3479).....	2,220,000
School Bond Issuance Data Base (Senate Form 1096) (HB 2505).....	670,223
Stay KidSafe! Elementary Safety Education and Human Trafficking Prevention (Senate Form 1202) (HB 3191).....	184,760

From the funds in Specific Appropriation 106, $2,530,645 in recurring funds and $3,469,355 in nonrecurring funds is provided for the School District Intensive Reading Initiative Pilot. These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to provide additional reading intervention opportunities to students in kindergarten through grade 5 enrolled in a public school who either scored below a Level 3 on the English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention. Each school district shall receive $300,000 plus a pro rata share of the balance of the appropriation based on the district's 2020-2021 K-5 student FTE. School districts may use the funds for: (a) salaries and stipends for reading coaches, specialists, interventionists, and other instructional staff qualified to provide reading intervention as defined in section 1011.62 (9)(d)1.,Florida Statutes, during the school year or a summer program; (b) salaries or stipends for local reading coordinators to facilitate a district-managed reading intervention response to improve student reading outcomes; or (c) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.

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Each participating school district shall report to the Department of Education no later than June 30, 2022, on the following: (a) program expenditures by category; (b) numbers of students served by the pilot program by grade level; (c) student outcomes as evidenced by progress monitoring results or 2021-2022 ELA assessment results; and (d) best practices and lessons learned during implementation which may benefit expansion of the pilot to the statewide level. The department must provide a summary report of the pilot program based on the individual district reports to the Governor, President of the Senate, and Speaker of the House of Representatives by August 1, 2022.

From the funds in Specific Appropriation 106, $640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 106, $3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

108 SPECIAL CATEGORIES
GRANTS AND AIDS - READING SCHOLARSHIP ACCOUNTS
FROM GENERAL REVENUE FUND 7,600,000

Funds in Specific Appropriation 108 are provided from nonrecurring funds in the amount of $500 per student for each scholarship award as provided in section 1002.411, Florida Statutes.

108A SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOLS OF HOPE
FROM GENERAL REVENUE FUND 60,000,000

From the funds in Specific Appropriation 108A, $40,000,000 in recurring funds and $20,000,000 in nonrecurring funds from the General Revenue Fund are provided for Schools of Hope as provided in section 1002.333, Florida Statutes.

109 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM
FROM GENERAL REVENUE FUND 7,180,571

The funds in Specific Appropriation 109 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

110 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND 34,903,184

From the funds in Specific Appropriation 110, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

African American Task Force (Recurring Base Appropriations Project)	100,000
AMI Kids (Recurring Base Appropriations Project)	1,100,000
Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes	400,000
Florida Holocaust Museum (Recurring Base Appropriations Project)	600,000
Girl Scouts of Florida (Recurring Base Appropriations Project)	267,635
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project)	66,501
Holocaust Task Force (Recurring Base Appropriations Project)	100,000
State Science Fair (Recurring Base Appropriations Project)	72,032
YMCA Youth in Government (Recurring Base Appropriations Project)	100,000

From the funds in Specific Appropriation 110, nonrecurring funds are provided for the following:

After-School All-Stars (Senate Form 1077) (HB 2569)	1,000,000

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All Pro Dad's Fatherhood Involvement in Literacy and Family Engagement (Senate Form 1280) (HB 3055)	1,200,000
AMI Kids Career and Job Placement Program (Senate Form 1634) (HB 3705)	1,000,000
Arts for a Complete Education (Senate Form 1032) (HB 3285)	110,952
Breakthrough Miami (Senate Form 1067) (HB 2389)	500,000
City of Delray Beach Learning Loss Recovery Tutorial Program (Senate Form 1309)	80,000
Coding in Color (Senate Form 1206) (HB 3169)	1,000,000
Community Based Post-COVID Acceleration Initiative (Senate Form 1251)	200,000
DUST - Developing Urban Sophisticated Technocrats (Senate Form 1875) (HB 3103)	250,000
Exploration of Culture and Humanities Options (ECHO) - Orlando (Senate Form 1777) (HB 3441)	350,000
Feeding Tampa Bay - FRESHforce Program (Senate Form 1303)	400,000
Florida Debate Initiative (Senate Form 1278) (HB 3625)	500,000
Florida Medal of Honor Memorial (HB 3803)	250,000
Florida Novice Teacher Professional Development (Senate Form 1378) (HB 3707)	275,000
Hernando School District - Nature Coast Technical Criminal Justice Program (HB 3521)	150,000
Holocaust Memorial Miami Beach (Senate Form 1174) (HB 2339)	333,499
Kid's C.O.D.E. (Creative Online Development Education) (HB 3245)	185,000
Learning for Life (Senate Form 2074) (HB 2603)	500,000
Liberty County School District - Liberty County High School New Vocational Program (Senate Form 1444) (HB 3321)	150,000
Li'l Abner Foundation Programs (Senate Form 1889)	173,292
Linking Educational Assets for Readiness Now (LEARN) (Senate Form 1085) (HB 2149)	200,000
Manatee Schools STEM Career Pathways Pilot (Senate Form 1083) (HB 3685)	950,000
Mentoring Tomorrow's Leaders - Broward County Public Schools (Senate Form 1331) (HB 3545)	400,000
National Flight Academy (Senate Form 1641) (HB 2087)	421,495
New World School of the Arts (Senate Form 2115) (HB 3563)	500,000
NEFL 21st Century Workforce Development for Diversity and Inclusion in the Age of Automation (Senate Form 1287) (HB 3401)	975,000
Oasis Charter Schools STEM Makerspace Initiative (Senate Form 1840) (HB 2707)	350,000
Renewed Minds Educational Enrichment Program (HB 3175)	300,000
Safer, Smarter Schools (Senate Form 1648) (HB 3603)	2,000,000
St. John's Schools Classrooms to Careers/Flagships (Senate Form 2053)	50,000
Security Funding in Jewish Day Schools (Senate Form 1431) (HB 2049)	3,500,000
State Academic Tourney (Senate Form 2040)	150,000
Summer Bridge Program in Hillsborough County Public Schools (Senate Form 1216) (HB 2033)	500,000
Tech Sassy Girlz (Senate Form 1424) (HB 3865)	100,000
Temple Israel Security Initiative (Senate Form 1826)	180,000
The First Tee CHAMP for At-Risk and Dev Disabled (Senate Form 1122) (HB 3061)	350,000
The Florida Orchestra: Music Education for All (Senate Form 1576) (HB 3681)	600,000
The Overtown Youth Center (Senate Form 1806) (HB 3361)	1,000,000
Walton County and Ohana Institution Esports Program (Senate Form 2118) (HB 4083)	498,300
Wayne Barton Study Center Academic Enrichment Program (Senate Form 2112) (HB 3675)	300,000
Women of Tomorrow Mentoring & Scholarship Program (Senate Form 1612) (HB 2109)	500,000
YMCA Youth in Government (Senate Form 1126) (HB 2295)	200,000
Youth at Risk (Senate Form 1013) (HB 4105)	275,000

From the funds in Specific Appropriation 110, $7,223,749 in recurring funds and $1,965,729 in nonrecurring funds from the General Revenue Fund are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

111 SPECIAL CATEGORIES
GRANTS AND AIDS - EXCEPTIONAL EDUCATION
FROM GENERAL REVENUE FUND 5,679,708

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FROM FEDERAL GRANTS TRUST FUND . . . 2,333,354

From the funds in Specific Appropriation 111, $350,000 in recurring funds and $600,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (Senate Form 1014) (HB 3829). Funds in Specific Appropriation 111 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project (recurring base appropriations project).

From the funds in Specific Appropriation 111, $1,141,704 in recurring funds and $150,000 in nonrecurring funds from the General Revenue Fund are provided for Learning Through Listening (Senate Form 1372) (HB 3629) (recurring base appropriations project).

From the funds in Specific Appropriation 111, $250,000 in recurring funds and $250,000 in nonrecurring funds from the General Revenue Fund are provided for the Special Olympics (Senate Form 1680) (HB 2323) (recurring base appropriations project).

From the funds in Specific Appropriation 111, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project)	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes	577,758

From the funds in Specific Appropriation 111, $1,610,246 in nonrecurring funds from the General Revenue Fund are provided for the Pepin Academies Foundation (Senate Form 2060).

Funds in Specific Appropriation 111 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes	191,828
Very Special Arts (recurring base appropriations project)	334,000

Funds provided in Specific Appropriation 111 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2021-2022 fiscal year to the department by September 30, 2022.

112 SPECIAL CATEGORIES
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
FROM GENERAL REVENUE FUND 51,883,746

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM ADMINISTRATIVE TRUST FUND . . .		120,937
FROM FEDERAL GRANTS TRUST FUND . . .		2,045,037
FROM GRANTS AND DONATIONS TRUST FUND		2,564,128

From the funds in Specific Appropriation 112, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2022, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2021-2022 fiscal year.

From the funds in Specific Appropriation 112, $273,476 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 90 to participate in the Teacher Salary Increase Allocation.

113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	205,170	
	FROM ADMINISTRATIVE TRUST FUND . . .		40,489
113A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	44,801,800	

From the funds in Specific Appropriation 113A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Building Hope for People with Autism on the Treasure Coast (Senate Form 1606) (HB 3357).....	1,340,000
Hernando School District - Nature Coast Technical Criminal Justice Program (HB 3521).....	200,000
Hurricane Michael - Calhoun County Schools Portables (Senate Form 1457) (HB 3081).....	361,800
Lafayette District Schools Safe and Secure Schools Electronic Access Control Key System (Senate Form 1749) (HB 3079).....	400,000
Walton County School District Magnet Innovation Center (Senate Form 1535) (HB 4077).....	500,000

From the funds provided in Specific Appropriation 113A, $42,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than $42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2022.

114	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND	5,120,000	

From the funds in Specific Appropriation 114, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Kids in Positive Places (Senate Form 2016) (HB 3311).....	500,000
Learning Independence for Tomorrow, Inc. (LIFT) Campus (Senate Form 1035) (HB 2229).....	800,000
Police Athletic League of St. Petersburg Renovation (Senate Form 1223) (HB 2507).....	2,000,000
Safe & Secure Campus - Jewish Federation Sarasota Manatee (Senate Form 1299).....	1,000,000
Security Funding in Jewish Day Schools (Senate Form 1431) (HB 2049).....	500,000

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Temple Israel Security Initiative (Senate Form 1826)..... 320,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM GENERAL REVENUE FUND 296,627,075
FROM TRUST FUNDS 7,152,336

TOTAL ALL FUNDS 303,779,411

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS
FROM GRANTS AND DONATIONS TRUST FUND 3,999,420

115A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - NONENROLLMENT ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 112,329,220

Funds provided in Specific Appropriation 115A shall be allocated as follows:

Alachua	1,094,554
Baker	155,626
Bay	996,421
Bradford	149,671
Brevard	2,567,868
Broward	10,275,136
Calhoun	95,741
Charlotte	503,990
Citrus	607,743
Clay	634,491
Collier	1,454,765
Columbia	436,305
Dade	18,741,370
DeSoto	308,403
Dixie	116,374
Duval	5,758,133
Escambia	1,939,044
Flagler	402,199
Franklin	82,214
Gadsden	592,560
Gilchrist	93,940
Glades	61,358
Gulf	72,860
Hamilton	123,718
Hardee	330,309
Hendry	418,938
Hernando	793,057
Highlands	912,062
Hillsborough	8,760,513
Holmes	132,973
Indian River	533,476
Jackson	351,619
Jefferson	72,584
Lafayette	47,252
Lake	1,579,433
Lee	3,365,769
Leon	1,198,282
Levy	247,577
Liberty	45,191
Madison	181,019
Manatee	1,581,208
Marion	2,261,839
Martin	495,083
Monroe	229,771
Nassau	217,717
Okaloosa	921,660
Okeechobee	332,247
Orange	9,786,075
Osceola	2,423,962
Palm Beach	6,855,319
Pasco	2,301,305
Pinellas	3,405,348

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Polk	4,899,834
Putnam	772,050
St. Johns	394,968
St. Lucie	1,608,989
Santa Rosa	566,740
Sarasota	1,210,679
Seminole	1,573,716
Sumter	271,251
Suwannee	302,153
Taylor	160,079
Union	63,432
Volusia	2,564,178
Wakulla	110,049
Walton	339,361
Washington	179,693
FAMU Lab School	34,881
FAU - Palm Beach	29,232
FAU - St. Lucie	32,989
FSU Lab - Broward	10,374
FSU Lab - Leon	26,295
UF Lab School	18,818
Virtual School	113,387

115B AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - ACADEMIC ACCELERATION
FROM FEDERAL GRANTS TRUST FUND . . . 561,646,121

Funds provided in Specific Appropriation 115B shall be allocated as follows:

Alachua	5,472,772
Baker	778,128
Bay	4,982,104
Bradford	748,356
Brevard	12,839,341
Broward	51,375,681
Calhoun	478,703
Charlotte	2,519,950
Citrus	3,038,714
Clay	3,172,457
Collier	7,273,823
Columbia	2,181,527
Dade	93,706,852
DeSoto	1,542,016
Dixie	581,871
Duval	28,790,664
Escambia	9,695,222
Flagler	2,010,996
Franklin	411,071
Gadsden	2,962,802
Gilchrist	469,701
Glades	306,792
Gulf	364,301
Hamilton	618,591
Hardee	1,651,543
Hendry	2,094,692
Hernando	3,965,285
Highlands	4,560,311
Hillsborough	43,802,567
Holmes	664,863
Indian River	2,667,382
Jackson	1,758,096
Jefferson	362,921
Lafayette	236,261
Lake	7,897,166
Lee	16,828,843
Leon	5,991,408
Levy	1,237,884
Liberty	225,955
Madison	905,094
Manatee	7,906,041
Marion	11,309,196
Martin	2,475,417
Monroe	1,148,857
Nassau	1,088,586

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Liberty	56,489
Madison	226,274
Manatee	1,976,510
Marion	2,827,299
Martin	618,854
Monroe	287,214
Nassau	272,147
Okaloosa	1,152,075
Okeechobee	415,309
Orange	12,232,593
Osceola	3,029,952
Palm Beach	8,569,148
Pasco	2,876,631
Pinellas	4,256,685
Polk	6,124,792
Putnam	965,063
St. Johns	493,709
St. Lucie	2,011,236
Santa Rosa	708,426
Sarasota	1,513,348
Seminole	1,967,146
Sumter	339,064
Suwannee	377,692
Taylor	200,099
Union	79,290
Volusia	3,205,222
Wakulla	137,561
Walton	424,201
Washington	224,616
FAMU Lab School	43,601
FAU - Palm Beach	36,540
FAU - St. Lucie	41,236
FSU Lab - Broward	12,967
FSU Lab - Leon	32,869
UF Lab School	23,523
Virtual School	141,734

From the funds provided in Specific Appropriation 115C, each school district shall use its funds for costs associated with purchasing educational technology, including hardware, software and connectivity, for students that aid in regular and substantive educational interaction between students and their classroom teachers, including low-income students and students with disabilities which may include assistive technology or adaptive equipment.

116 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
FROM ADMINISTRATIVE TRUST FUND . . . 353,962
FROM FEDERAL GRANTS TRUST FUND . . . 2,282,126,657

116A LUMP SUM
FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND
FROM FEDERAL GRANTS TRUST FUND . . . 1,158,329,431

The Department of Education is authorized to submit a budget amendment(s) requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan that describes the amount that will be allocated to each school district and how each school district will be expending its funds in compliance with the provisions of the Elementary and Secondary School Emergency Relief as authorized in section 313 of the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, 2021. The department shall include in the budget amendment(s) detailed information about how these funds will be disbursed to the school districts.

117 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM FEDERAL GRANTS TRUST FUND . . . 5,409,971

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TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
FROM TRUST FUNDS 4,264,606,313

TOTAL ALL FUNDS 4,264,606,313

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND 224,624

119 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND 9,714,053

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Florida Channel Closed Captioning	390,862
Florida Channel Satellite Transponder Operations	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming	497,522
Florida Channel Year Round Coverage	2,714,588
Florida Public Radio Emergency Network Storm Center	166,270
Public Radio Stations (recurring base appropriations project)	1,300,000
Public Television Stations	3,844,811

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 119 for Public Television Stations, $320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated $100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 9,938,677

TOTAL ALL FUNDS 9,938,677

PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 120 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2020-2021 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; marine engine repair; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

121 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULT BASIC EDUCATION
FEDERAL FLOW-THROUGH FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 46,606,798

121A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GOVERNORS
EMERGENCY EDUCATION RELIEF (GEER) FUND
FROM FEDERAL GRANTS TRUST FUND . . . 15,000,000

The nonrecurring funds provided in Specific Appropriation 121A from the federal Governors Emergency Education Relief Fund, award number S425C210025 from the Federal Grants Trust Fund are provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in HB 1507 and are contingent upon the bill or similar legislation becoming a law.

122 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 265,705,579

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, $372,356,891 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua	536,075
Baker	166,406
Bay	2,854,566
Bradford	966,583
Brevard	3,478,404
Broward	77,776,734
Calhoun	79,804
Charlotte	2,243,283
Citrus	2,064,261
Clay	495,645
Collier	10,017,505
Columbia	280,199
Miami-Dade	80,670,340
DeSoto	607,940
Dixie	69,289
Escambia	3,840,386
Flagler	996,068
Franklin	75,902
Gadsden	407,392
Glades	79,216
Gulf	79,816
Hamilton	73,672
Hardee	182,126
Hendry	419,998
Hernando	573,537
Hillsborough	29,207,769
Indian River	1,007,631
Jackson	224,766
Jefferson	82,209
Lafayette	73,271
Lake	4,755,613
Lee	9,947,091
Leon	6,386,855
Liberty	89,377
Madison	73,087
Manatee	9,465,433
Marion	3,964,712
Martin	1,109,196
Monroe	609,617
Nassau	646,119
Okaloosa	2,223,670
Orange	31,942,536
Osceola	6,731,307
Palm Beach	17,692,976
Pasco	3,111,881
Pinellas	25,958,745

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Polk	7,590,670
Saint Johns	4,039,530
Santa Rosa	2,201,116
Sarasota	8,276,099
Sumter	184,581
Suwannee	853,532
Taylor	1,168,522
Union	78,680
Wakulla	89,546
Walton	1,129,182
Washington	2,406,425

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 9, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

123 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PATHWAYS TO CAREER OPPORTUNITIES GRANT
FROM GENERAL REVENUE FUND 10,000,000

The recurring general revenue funds in Specific Appropriation 123 are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

SB 2500 SECOND ENGROSSED

SECTION 3 - HUMAN SERVICES

Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

432	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	84,418	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,400,217
	FROM GRANTS AND DONATIONS TRUST FUND		64,851
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		151,789
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		69,990
433	EXPENSES		
	FROM GENERAL REVENUE FUND	253,093	
	FROM ADMINISTRATIVE TRUST FUND . . .		105,534
	FROM RAPE CRISIS PROGRAM TRUST FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND .		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND . . .		2,622,507
	FROM GRANTS AND DONATIONS TRUST FUND		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		466,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504
434	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,067,783
435	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,812,230	
	FROM EPILEPSY SERVICES TRUST FUND .		709,547

From the funds in Specific Appropriation 435, $144,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Epilepsy Services Program (Senate Form 2012)(HB 3501).

436	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	3,455,424	
437	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	18,682,810	
438	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
439	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	16,909,412	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000

Funds in Specific Appropriation 439 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 476 through 478, 481, and 484.

From the funds in Specific Appropriation 439, not less than $6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

440	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,350
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		6,000

2021-2022 FEFP DISTRICT-BY-DISTRICT WORKPAPERS

Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2021-2022

SB 2500
Conference Report
April 27, 2021

THE FLORIDA SENATE

COMMITTEE ON APPROPRIATIONS

Location
201 The Capitol

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404 South Monroe Street
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Senator Kelli Stargel, *Chair*
Senator Aaron Bean, *Vice Chair*

Professional Staff: Tim Sadberry, *Staff Director*

Senate's Website: *www.flsenate.gov*

MEMORANDUM

To: Debbie Brown, Secretary

From: Senator Kelli Stargel, Chair
Appropriations Committee

Subject: Public School Funding: The Florida Education Finance Program (FEFP)

Date: April 27, 2021

For the 2021-2022 fiscal year, we intend to incorporate by reference in Senate Bill 2502, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated April 27, 2021.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available for anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502.

WILTON SIMPSON
President of the Senate

AARON BEAN
President Pro Tempore

2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021

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2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021
Public Schools Funding Summary, Comparison with 2020-21
Total All Districts

	2020-2021 4th Calc (EO-07)	2021-2022 SB 2500 Conference Report	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
Major FEFP Formula Components				
Unweighted FTE	2,814,128.67	2,868,388.86	54,260.19	1.93%
Weighted FTE	3,092,968.72	3,163,500.13	70,531.41	2.28%
School Taxable Value (Tax Roll)	2,301,972,931,658	2,369,515,452,989	67,542,521,331	2.93%
Required Local Effort Millage	3.720	3.720	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.468	4.468	0.000	0.00%
Base Student Allocation	4,319.49	4,372.91	53.42	1.24%
FEFP Detail				
WFTE x BSA x DCD (Base FEFP)	13,369,960,681	13,842,965,369	473,004,688	3.54%
Teacher Salary Increase Allocation	500,000,000	550,000,000	50,000,000	10.00%
Sparsity Supplement	54,796,831	55,500,000	703,169	1.28%
Discretionary Contribution	37,288,348	35,591,194	(1,697,154)	-4.55%
.748 Mill Compression	262,116,216	270,900,495	8,784,279	3.35%
Safe Schools Allocation	180,000,000	180,000,000	0	0.00%
Supplemental Academic Instruction	700,001,348	714,704,630	14,703,282	2.10%
Turnaround Supplemental Services Allocation	24,383,050	24,383,050	0	0.00%
Mental Health Assistance Allocation	100,000,000	120,000,000	20,000,000	20.00%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,035,304,654	1,064,584,063	29,279,409	2.83%
DJJ Supplemental Allocation	5,075,450	5,215,808	140,358	2.77%
Student Transportation Allocation	449,966,033	458,641,984	8,675,951	1.93%
Instructional Materials Allocation	236,574,333	241,135,805	4,561,472	1.93%
Teachers Classroom Supply Allocation	54,143,375	54,143,375	0	0.00%
Virtual Education Contribution	13,535	0	(13,535)	-100.00%
Digital Classrooms Allocation	8,000,000	8,000,000	0	0.00%
Federally-Connected Student Supplement	13,999,453	14,049,285	49,832	0.36%
Funding Compression & Hold Harmless	68,000,000	50,235,191	(17,764,809)	-26.12%
Total FEFP	17,229,623,307	17,820,050,249	590,426,942	3.43%
Less: Required Local Effort	8,016,904,590	8,218,314,071	201,409,481	2.51%
Gross State FEFP Funds	9,212,718,717	9,601,736,178	389,017,461	4.22%
Funding Adjustment	540,878,164	0	(540,878,164)	-100.00%
Proration to Appropriation	(60,892,079)	0	60,892,079	-100.00%
Net State FEFP Funds	9,692,704,802	9,601,736,178	(90,968,624)	-0.94%
Class Size Reduction Allocation	3,145,795,385	2,837,752,505	(308,042,880)	-9.79%
Total State Funding	12,838,500,187	12,439,488,683	(399,011,504)	-3.11%
Local Funding				
Total Required Local Effort	8,016,904,590	8,218,314,071	201,409,481	2.51%
.748 Mill Discretionary Local Effort	1,653,000,725	1,701,501,660	48,500,935	2.93%
Total Local Funding	9,669,905,315	9,919,815,731	249,910,416	2.58%
Total Funding	22,508,405,502	22,359,304,414	(149,101,088)	-0.66%
Total Funds per FTE	7,998.36	7,795.07	(203.29)	-2.54%
Equitable Comparison				
Deduct One-time Em Order 07 Supplement	(681,007,538)	0	681,007,538	-100.00%
Total Funding w/o One-time Supplement	21,827,397,964	22,359,304,414	531,906,450	2.44%
Total Funds per FTE w/o One-time Suppl.	**7,756.36**	**7,795.07**	**38.71**	**0.50%**
Student Reserve Allocation		464,287,903	464,287,903	
Grand Total FEFP Funds including Reserve	21,827,397,964	22,823,592,317	996,194,353	4.56%

2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021
Change in Funds and Funds per Student Compared to the 2020-2021 4th Calc (EO-07)

		K-12 Total Funds				K-12 Total Funds per FTE Student			
	District	2020-2021 -1-	2021-2022 -2-	Difference -3-	Percentage Difference -4-	2020-2021 -5-	2021-2022 -6-	Difference -7-	Percentage Difference -8-
1	Alachua	222,528,722	219,067,445	(3,461,277)	-1.56%	7,945.36	7,525.64	(419.72)	-5.28%
2	Baker	37,965,838	37,507,434	(458,404)	-1.21%	7,914.36	7,788.46	(125.90)	-1.59%
3	Bay	191,245,237	196,266,411	5,021,174	2.63%	7,725.20	7,822.12	96.92	1.25%
4	Bradford	24,019,630	22,260,388	(1,759,242)	-7.32%	9,053.05	8,183.82	(869.23)	-9.60%
5	Brevard	564,382,632	548,353,448	(16,029,184)	-2.84%	8,052.69	7,691.65	(361.04)	-4.48%
6	Broward	2,075,021,900	2,053,787,780	(21,234,120)	-1.02%	7,983.00	7,785.41	(197.59)	-2.48%
7	Calhoun	17,491,550	17,054,240	(437,310)	-2.50%	8,663.82	8,330.76	(333.06)	-3.84%
8	Charlotte	124,590,706	125,047,036	456,330	0.37%	8,295.67	8,112.34	(183.33)	-2.21%
9	Citrus	116,851,276	117,944,557	1,093,281	0.94%	7,665.85	7,678.39	12.54	0.16%
10	Clay	297,364,116	294,847,938	(2,516,178)	-0.85%	7,869.57	7,622.66	(246.91)	-3.14%
11	Collier	434,819,687	436,698,527	1,878,840	0.43%	9,477.55	9,235.46	(242.09)	-2.55%
12	Columbia	77,423,343	76,109,056	(1,314,287)	-1.70%	7,888.64	7,621.19	(267.45)	-3.39%
13	Dade	2,728,527,137	2,687,282,626	(41,244,511)	-1.51%	8,146.74	7,892.55	(254.19)	-3.12%
14	De Soto	37,981,877	36,564,845	(1,417,032)	-3.73%	8,264.85	7,856.77	(408.08)	-4.94%
15	Dixie	17,731,734	17,180,899	(550,835)	-3.11%	8,457.34	7,962.19	(495.15)	-5.85%
16	Duval	1,017,205,763	997,915,224	(19,290,539)	-1.90%	7,982.70	7,726.33	(256.37)	-3.21%
17	Escambia	303,604,954	295,250,527	(8,354,427)	-2.75%	7,887.00	7,634.24	(252.76)	-3.20%
18	Flagler	96,839,074	100,319,359	3,480,285	3.59%	7,670.43	7,614.47	(55.96)	-0.73%
19	Franklin	10,732,425	10,417,055	(315,370)	-2.94%	8,991.19	8,552.94	(438.25)	-4.87%
20	Gadsden	37,367,644	36,350,322	(1,017,322)	-2.72%	8,033.60	7,943.10	(90.50)	-1.13%
21	Gilchrist	23,631,317	23,409,981	(221,336)	-0.94%	8,854.93	8,469.17	(385.76)	-4.36%
22	Glades	15,242,813	14,584,558	(658,255)	-4.32%	8,853.71	8,457.32	(396.39)	-4.48%
23	Gulf	15,438,801	15,159,384	(279,417)	-1.81%	8,591.24	8,352.28	(238.96)	-2.78%
24	Hamilton	12,797,027	12,427,337	(369,690)	-2.89%	8,382.92	8,212.57	(170.35)	-2.03%
25	Hardee	37,780,743	37,334,888	(445,855)	-1.18%	7,700.09	7,613.12	(86.97)	-1.13%
26	Hendry	76,475,940	89,955,500	13,479,560	17.63%	6,121.57	7,135.85	1,014.28	16.57%
27	Hernando	177,350,144	178,674,323	1,324,179	0.75%	7,884.66	7,635.53	(249.13)	-3.16%
28	Highlands	91,236,056	91,519,832	283,776	0.31%	7,516.31	7,534.37	18.06	0.24%
29	Hillsborough	1,705,953,759	1,698,481,785	(7,471,974)	-0.44%	7,908.26	7,699.27	(208.99)	-2.64%
30	Holmes	24,820,287	24,793,177	(27,110)	-0.11%	8,583.94	8,072.14	(511.80)	-5.96%
31	Indian River	137,970,496	137,539,884	(430,612)	-0.31%	8,071.36	7,901.44	(169.92)	-2.11%
32	Jackson	48,338,189	46,132,063	(2,206,126)	-4.56%	8,211.80	7,972.25	(239.55)	-2.92%
33	Jefferson	7,350,249	7,004,988	(345,261)	-4.70%	10,458.97	9,540.59	(918.38)	-8.78%
34	Lafayette	9,751,424	9,502,853	(248,571)	-2.55%	8,539.12	8,256.24	(282.88)	-3.31%
35	Lake	343,746,786	330,772,968	(12,973,818)	-3.77%	8,095.95	7,566.67	(529.28)	-6.54%
36	Lee	763,529,450	772,612,392	9,082,942	1.19%	8,139.95	8,011.96	(127.99)	-1.57%
37	Leon	259,976,208	251,417,614	(8,558,594)	-3.29%	8,054.16	7,700.60	(353.56)	-4.39%
38	Levy	44,038,186	43,633,984	(404,202)	-0.92%	8,161.13	8,094.79	(66.34)	-0.81%
39	Liberty	11,047,588	10,586,533	(461,055)	-4.17%	9,054.95	8,744.58	(310.37)	-3.43%
40	Madison	19,265,637	18,622,402	(643,235)	-3.34%	8,103.93	7,885.24	(218.69)	-2.70%
41	Manatee	382,110,218	378,583,984	(3,526,234)	-0.92%	7,827.90	7,705.95	(121.95)	-1.56%
42	Marion	331,364,216	325,000,770	(6,363,446)	-1.92%	7,890.79	7,605.20	(285.59)	-3.62%
43	Martin	154,635,992	153,248,631	(1,387,361)	-0.90%	8,563.58	8,252.04	(311.54)	-3.64%
44	Monroe	86,350,212	86,517,490	167,278	0.19%	10,771.37	10,238.76	(532.61)	-4.94%
45	Nassau	97,860,231	95,649,697	(2,210,534)	-2.26%	8,150.06	7,794.29	(355.77)	-4.37%
46	Okaloosa	254,229,907	252,006,630	(2,223,277)	-0.87%	8,783.83	7,843.48	(940.35)	-10.71%
47	Okeechobee	51,673,587	48,616,158	(3,057,429)	-5.92%	8,311.70	7,738.40	(573.30)	-6.90%
48	Orange	1,617,627,324	1,590,651,254	(26,976,070)	-1.67%	8,053.85	7,764.68	(289.17)	-3.59%
49	Osceola	532,078,042	542,735,210	10,657,168	2.00%	7,689.56	7,548.38	(141.18)	-1.84%
50	Palm Beach	1,604,289,588	1,574,714,730	(29,574,858)	-1.84%	8,582.99	8,309.26	(273.73)	-3.19%
51	Pasco	597,790,428	606,776,036	8,985,608	1.50%	7,817.23	7,705.28	(111.95)	-1.43%
52	Pinellas	776,985,605	758,095,421	(18,890,184)	-2.43%	8,107.11	7,947.36	(159.75)	-1.97%
53	Polk	819,418,984	827,147,507	7,728,523	0.94%	7,750.11	7,555.50	(194.61)	-2.51%
54	Putnam	81,937,946	81,943,983	6,037	0.01%	8,021.30	7,773.16	(248.14)	-3.09%
55	St. Johns	344,683,372	357,184,820	12,501,448	3.63%	7,800.06	7,749.47	(50.59)	-0.65%
56	St. Lucie	320,737,795	329,787,677	9,049,882	2.82%	7,784.98	7,764.42	(20.56)	-0.26%
57	Santa Rosa	223,054,803	214,746,998	(8,307,805)	-3.72%	8,272.61	7,637.66	(634.95)	-7.68%
58	Sarasota	372,482,169	370,994,264	(1,487,905)	-0.40%	8,667.95	8,581.89	(86.06)	-0.99%
59	Seminole	507,564,456	500,409,546	(7,154,910)	-1.41%	7,773.52	7,445.41	(328.11)	-4.22%
60	Sumter	70,746,075	71,660,192	914,117	1.29%	8,360.51	8,179.53	(180.98)	-2.16%
61	Suwannee	43,998,397	44,187,975	189,578	0.43%	7,631.71	7,525.20	(106.51)	-1.40%
62	Taylor	21,319,916	21,284,521	(35,395)	-0.17%	8,200.72	8,059.82	(140.90)	-1.72%
63	Union	18,704,571	18,282,028	(422,543)	-2.26%	8,399.26	7,931.67	(467.59)	-5.57%
64	Volusia	468,807,153	458,003,822	(10,803,331)	-2.30%	7,801.15	7,506.33	(294.82)	-3.78%
65	Wakulla	39,241,651	38,478,488	(763,163)	-1.94%	7,931.39	7,699.72	(231.67)	-2.92%
66	Walton	89,274,124	90,376,829	1,102,705	1.24%	8,795.32	8,565.45	(229.87)	-2.61%
67	Washington	28,365,364	28,434,719	69,355	0.24%	8,607.48	8,231.19	(376.29)	-4.37%
69	FAMU Lab School	5,276,323	5,472,421	196,098	3.72%	8,563.24	8,763.16	199.92	2.33%
70	FAU Lab - PB	10,700,326	11,014,255	313,929	2.93%	8,387.48	8,411.87	24.39	0.29%
71	FAU Lab - St. Lucie	10,951,041	11,074,175	123,134	1.12%	7,604.52	7,606.83	2.31	0.03%
72	FSU Lab - Broward	5,906,322	5,799,171	(107,151)	-1.81%	8,326.03	8,159.92	(166.11)	-2.00%
73	FSU Lab - Leon	13,868,556	14,853,667	985,111	7.10%	7,676.18	7,805.93	129.75	1.69%
74	UF Lab School	10,028,300	10,560,886	532,586	5.31%	8,265.72	8,334.82	69.10	0.84%
75	Virtual School	254,906,163	294,618,896	39,712,733	15.58%	4,477.22	5,525.64	1,048.42	23.42%
	TOTAL	22,508,405,502	22,359,304,414	(149,101,088)	-0.66%	7,998.36	7,795.07	(203.29)	-2.54%

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Change in Students and Funds Compared to the 2020-2021 4th Calc (EO-07)

	District	K-12 Unweighted FTE Students				K-12 Total Funds			
		2020-2021	2021-2022	Difference	Percentage Difference	2020-2021	2021-2022	Difference	Percentage Difference
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1	Alachua	28,007.37	29,109.46	1,102.09	3.93%	222,528,722	219,067,445	(3,461,277)	-1.56%
2	Baker	4,797.08	4,815.77	18.69	0.39%	37,965,838	37,507,434	(458,404)	-1.21%
3	Bay	24,756.04	25,091.19	335.15	1.35%	191,245,237	196,266,411	5,021,174	2.63%
4	Bradford	2,653.21	2,720.05	66.84	2.52%	24,019,630	22,260,388	(1,759,242)	-7.32%
5	Brevard	70,086.19	71,292.06	1,205.87	1.72%	564,382,632	548,353,448	(16,029,184)	-2.84%
6	Broward	259,929.93	263,799.56	3,869.63	1.49%	2,075,021,900	2,053,787,780	(21,234,120)	-1.02%
7	Calhoun	2,018.92	2,047.14	28.22	1.40%	17,491,550	17,054,240	(437,310)	-2.50%
8	Charlotte	15,018.76	15,414.43	395.67	2.63%	124,590,706	125,047,036	456,330	0.37%
9	Citrus	15,243.10	15,360.58	117.48	0.77%	116,851,276	117,944,557	1,093,281	0.94%
10	Clay	37,786.59	38,680.46	893.87	2.37%	297,364,116	294,847,938	(2,516,178)	-0.85%
11	Collier	45,878.89	47,284.98	1,406.09	3.06%	434,819,687	436,698,527	1,878,840	0.43%
12	Columbia	9,814.54	9,986.50	171.96	1.75%	77,423,343	76,109,056	(1,314,287)	-1.70%
13	Dade	334,922.60	340,483.55	5,560.95	1.66%	2,728,527,137	2,687,282,626	(41,244,511)	-1.51%
14	De Soto	4,595.59	4,653.93	58.34	1.27%	37,981,877	36,564,845	(1,417,032)	-3.73%
15	Dixie	2,096.61	2,157.81	61.20	2.92%	17,731,734	17,180,899	(550,835)	-3.11%
16	Duval	127,426.23	129,157.79	1,731.56	1.36%	1,017,205,763	997,915,224	(19,290,539)	-1.90%
17	Escambia	38,494.33	38,674.49	180.16	0.47%	303,604,954	295,250,527	(8,354,427)	-2.75%
18	Flagler	12,624.98	13,174.84	549.86	4.36%	96,839,074	100,319,359	3,480,285	3.59%
19	Franklin	1,193.66	1,217.95	24.29	2.03%	10,732,425	10,417,055	(315,370)	-2.94%
20	Gadsden	4,651.42	4,576.34	(75.08)	-1.61%	37,367,644	36,350,322	(1,017,322)	-2.72%
21	Gilchrist	2,668.72	2,764.14	95.42	3.58%	23,631,317	23,409,981	(221,336)	-0.94%
22	Glades	1,721.63	1,724.49	2.86	0.17%	15,242,813	14,584,558	(658,255)	-4.32%
23	Gulf	1,797.04	1,815.00	17.96	1.00%	15,438,801	15,159,384	(279,417)	-1.81%
24	Hamilton	1,526.56	1,513.21	(13.35)	-0.87%	12,797,027	12,427,337	(369,690)	-2.89%
25	Hardee	4,906.53	4,904.02	(2.51)	-0.05%	37,780,743	37,334,888	(445,855)	-1.18%
26	Hendry	12,492.87	12,606.13	113.26	0.91%	76,475,940	89,955,500	13,479,560	17.63%
27	Hernando	22,493.06	23,400.38	907.32	4.03%	177,350,144	178,674,323	1,324,179	0.75%
28	Highlands	12,138.41	12,146.98	8.57	0.07%	91,236,056	91,519,832	283,776	0.31%
29	Hillsborough	215,717.83	220,602.83	4,885.00	2.26%	1,705,953,759	1,698,481,785	(7,471,974)	-0.44%
30	Holmes	2,891.48	3,071.45	179.97	6.22%	24,820,287	24,793,177	(27,110)	-0.11%
31	Indian River	17,093.83	17,406.93	313.10	1.83%	137,970,496	137,539,884	(430,612)	-0.31%
32	Jackson	5,886.43	5,786.58	(99.85)	-1.70%	48,338,189	46,132,063	(2,206,126)	-4.56%
33	Jefferson	702.77	734.23	31.46	4.48%	7,350,249	7,004,988	(345,261)	-4.70%
34	Lafayette	1,141.97	1,150.99	9.02	0.79%	9,751,424	9,502,853	(248,571)	-2.55%
35	Lake	42,459.11	43,714.45	1,255.34	2.96%	343,746,786	330,772,968	(12,973,818)	-3.77%
36	Lee	93,800.26	96,432.44	2,632.18	2.81%	763,529,450	772,612,392	9,082,942	1.19%
37	Leon	32,278.51	32,649.11	370.60	1.15%	259,976,208	251,417,614	(8,558,594)	-3.29%
38	Levy	5,396.09	5,390.38	(5.71)	-0.11%	44,038,186	43,633,984	(404,202)	-0.92%
39	Liberty	1,220.06	1,210.64	(9.42)	-0.77%	11,047,588	10,586,533	(461,055)	-4.17%
40	Madison	2,377.32	2,361.68	(15.64)	-0.66%	19,265,637	18,622,402	(643,235)	-3.34%
41	Manatee	48,813.90	49,128.77	314.87	0.65%	382,110,218	378,583,984	(3,526,234)	-0.92%
42	Marion	41,993.77	42,734.01	740.24	1.76%	331,364,216	325,000,770	(6,363,446)	-1.92%
43	Martin	18,057.40	18,571.00	513.60	2.84%	154,635,992	153,248,631	(1,387,361)	-0.90%
44	Monroe	8,016.64	8,450.00	433.36	5.41%	86,350,212	86,517,490	167,278	0.19%
45	Nassau	12,007.30	12,271.76	264.46	2.20%	97,860,231	95,649,697	(2,210,534)	-2.26%
46	Okaloosa	28,942.95	32,129.45	3,186.50	11.01%	254,229,907	252,006,630	(2,223,277)	-0.87%
47	Okeechobee	6,216.97	6,282.46	65.49	1.05%	51,673,587	48,616,158	(3,057,429)	-5.92%
48	Orange	200,851.48	204,857.23	4,005.75	1.99%	1,617,627,324	1,590,651,254	(26,976,070)	-1.67%
49	Osceola	69,194.90	71,900.86	2,705.96	3.91%	532,078,042	542,735,210	10,657,168	2.00%
50	Palm Beach	186,915.07	189,513.23	2,598.16	1.39%	1,604,289,588	1,574,714,730	(29,574,858)	-1.84%
51	Pasco	76,470.89	78,748.11	2,277.22	2.98%	597,790,428	606,776,036	8,985,608	1.50%
52	Pinellas	95,840.01	95,389.61	(450.40)	-0.47%	776,985,605	758,095,421	(18,890,184)	-2.43%
53	Polk	105,729.99	109,476.18	3,746.19	3.54%	819,418,984	827,147,507	7,728,523	0.94%
54	Putnam	10,215.04	10,541.92	326.88	3.20%	81,937,946	81,943,983	6,037	0.01%
55	St. Johns	44,189.82	46,091.53	1,901.71	4.30%	344,683,372	357,184,820	12,501,448	3.63%
56	St. Lucie	41,199.59	42,474.20	1,274.61	3.09%	320,737,795	329,787,677	9,049,882	2.82%
57	Santa Rosa	26,963.06	28,116.87	1,153.81	4.28%	223,054,803	214,746,998	(8,307,805)	-3.72%
58	Sarasota	42,972.37	43,229.91	257.54	0.60%	372,482,169	370,994,264	(1,487,905)	-0.40%
59	Seminole	65,294.00	67,210.47	1,916.47	2.94%	507,564,456	500,409,546	(7,154,910)	-1.41%
60	Sumter	8,461.93	8,760.92	298.99	3.53%	70,746,075	71,660,192	914,117	1.29%
61	Suwannee	5,765.21	5,872.00	106.79	1.85%	43,998,397	44,187,975	189,578	0.43%
62	Taylor	2,599.76	2,640.82	41.06	1.58%	21,319,916	21,284,521	(35,395)	-0.17%
63	Union	2,226.93	2,304.94	78.01	3.50%	18,704,571	18,282,028	(422,543)	-2.26%
64	Volusia	60,094.61	61,015.66	921.05	1.53%	468,807,153	458,003,822	(10,803,331)	-2.30%
65	Wakulla	4,947.64	4,997.39	49.75	1.01%	39,241,651	38,478,488	(763,163)	-1.94%
66	Walton	10,150.19	10,551.32	401.13	3.95%	89,274,124	90,376,829	1,102,705	1.24%
67	Washington	3,295.43	3,454.51	159.08	4.83%	28,365,364	28,434,719	69,355	0.24%
69	FAMU Lab School	616.16	624.48	8.32	1.35%	5,276,323	5,472,421	196,098	3.72%
70	FAU Lab - PB	1,275.75	1,309.37	33.62	2.64%	10,700,326	11,014,255	313,929	2.93%
71	FAU Lab - St. Lucie	1,440.07	1,455.82	15.75	1.09%	10,951,041	11,074,175	123,134	1.12%
72	FSU Lab - Broward	709.38	710.69	1.31	0.18%	5,906,322	5,799,171	(107,151)	-1.81%
73	FSU Lab - Leon	1,806.70	1,902.87	96.17	5.32%	13,868,556	14,853,667	985,111	7.10%
74	UF Lab School	1,213.24	1,267.08	53.84	4.44%	10,028,300	10,560,886	532,586	5.31%
75	Virtual School	56,934.00	53,318.48	(3,615.52)	-6.35%	254,906,163	294,618,896	39,712,733	15.58%
	TOTAL	2,814,128.67	2,868,388.86	54,260.19	1.93%	22,508,405,502	22,359,304,414	(149,101,088)	-0.66%

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School District Funding Allocations Summary

	District	Base FEFP Funding -1-	Teacher Salary Increase Allocation -2-	Sparsity Supplement -3-	State Funded Discretionary Contribution -4-	.748 Mill Compression -5-	Safe Schools Allocation -6-
1	Alachua	135,036,435	5,365,183	0	0	4,420,854	2,259,523
2	Baker	21,897,095	870,002	819,334	0	2,047,425	474,462
3	Bay	122,000,318	4,847,240	0	0	1,058,597	1,860,460
4	Bradford	12,387,297	492,164	1,189,308	0	814,900	409,468
5	Brevard	339,158,075	13,475,215	0	0	6,794,846	4,424,367
6	Broward	1,297,180,562	51,538,763	0	0	0	16,063,271
7	Calhoun	9,072,941	360,480	1,799,179	0	889,421	343,607
8	Charlotte	73,984,964	2,939,524	0	0	0	1,088,178
9	Citrus	68,746,148	2,731,379	2,229,890	0	629,937	1,080,876
10	Clay	183,323,251	7,283,684	0	0	13,472,791	2,114,872
11	Collier	244,609,632	9,718,676	0	0	0	2,583,747
12	Columbia	44,002,938	1,748,297	1,535,755	0	3,581,558	834,921
13	Dade	1,664,882,143	66,148,051	0	0	0	23,112,765
14	De Soto	21,081,103	837,581	853,145	0	1,285,741	505,820
15	Dixie	9,491,009	377,091	1,174,716	0	852,529	356,550
16	Duval	623,237,169	24,762,067	0	0	19,222,554	8,942,530
17	Escambia	180,123,348	7,156,548	0	0	7,369,424	2,822,004
18	Flagler	59,219,450	2,352,870	1,312,656	0	0	893,241
19	Franklin	5,322,821	211,483	0	0	0	323,525
20	Gadsden	20,808,405	826,746	900,780	0	1,547,306	519,111
21	Gilchrist	12,937,638	514,030	2,159,557	0	970,296	376,044
22	Glades	7,933,395	315,205	1,109,815	0	482,185	331,088
23	Gulf	8,220,150	326,598	1,158,342	0	0	342,761
24	Hamilton	6,562,032	260,719	1,073,627	0	146,221	339,035
25	Hardee	21,994,464	873,870	789,530	0	1,599,397	494,038
26	Hendry	59,149,106	2,350,075	1,256,076	0	5,742,849	833,266
27	Hernando	107,390,281	4,266,763	2,331,561	0	5,708,289	1,457,473
28	Highlands	54,358,983	2,159,757	3,009,467	0	3,027,635	976,202
29	Hillsborough	1,067,814,452	42,425,733	0	0	43,370,516	11,070,980
30	Holmes	13,359,011	530,772	2,632,475	0	1,466,648	392,018
31	Indian River	83,161,939	3,304,138	0	0	0	1,161,530
32	Jackson	25,619,913	1,017,914	3,523,079	0	2,237,034	509,073
33	Jefferson	3,333,979	132,464	564,068	0	0	307,468
34	Lafayette	5,015,250	199,263	950,637	0	475,750	299,243
35	Lake	206,320,911	8,197,413	0	0	5,955,220	2,670,635
36	Lee	473,453,529	18,810,958	0	0	0	5,034,674
37	Leon	151,969,153	6,037,943	0	0	5,143,867	2,631,774
38	Levy	24,436,032	970,877	3,445,015	0	1,537,660	572,350
39	Liberty	5,593,770	222,248	1,023,565	0	516,883	304,992
40	Madison	10,076,675	400,360	1,167,558	0	821,628	369,035
41	Manatee	231,254,139	9,188,044	0	0	0	2,972,202
42	Marion	197,679,222	7,854,067	0	0	9,063,884	2,723,554
43	Martin	92,444,441	3,672,944	0	0	0	1,191,841
44	Monroe	42,470,063	1,687,394	0	0	0	743,411
45	Nassau	57,565,739	2,287,166	2,438,574	0	0	847,722
46	Okaloosa	152,652,599	6,065,097	0	0	3,592,394	1,930,354
47	Okeechobee	28,765,174	1,142,880	625,968	0	1,255,989	607,778
48	Orange	1,021,740,154	40,595,138	0	0	653,495	12,955,776
49	Osceola	340,848,839	13,542,392	0	0	17,765,983	3,826,766
50	Palm Beach	979,310,131	38,909,335	0	0	0	11,252,335
51	Pasco	374,642,127	14,885,046	0	0	21,581,707	4,225,427
52	Pinellas	462,877,031	18,390,739	0	0	0	6,517,379
53	Polk	503,015,000	19,985,476	0	0	32,645,797	5,824,700
54	Putnam	47,438,986	1,884,816	3,318,282	0	2,714,544	807,272
55	St. Johns	225,515,680	8,960,047	0	0	1,910,494	2,322,536
56	St. Lucie	200,911,364	7,982,484	0	0	5,999,056	2,382,858
57	Santa Rosa	131,429,907	5,221,890	0	0	7,660,160	1,518,389
58	Sarasota	215,830,093	8,575,226	0	0	0	2,729,820
59	Seminole	319,949,472	12,712,031	0	0	10,734,856	3,771,886
60	Sumter	40,023,060	1,590,171	0	0	0	724,205
61	Suwannee	25,396,910	1,009,054	2,320,696	0	1,988,553	555,375
62	Taylor	11,837,346	470,314	1,226,603	0	410,568	419,046
63	Union	10,271,422	408,098	1,176,481	0	1,174,206	351,559
64	Volusia	283,303,333	11,256,030	0	0	3,893,409	3,854,725
65	Wakulla	22,546,050	895,785	779,780	0	1,872,872	499,508
66	Walton	48,577,148	1,930,037	0	0	0	763,337
67	Washington	15,821,457	628,608	2,329,679	0	1,334,650	413,375
69	FAMU Lab School	2,757,828	109,572	530,976	279,798	98,387	274,041
70	FAU Lab - PB	6,147,261	244,239	630,741	1,131,479	0	300,407
71	FAU Lab - St. Lucie	6,764,532	268,764	0	676,025	205,620	306,045
72	FSU Lab - Broward	3,418,033	135,803	0	448,410	0	277,360
73	FSU Lab - Leon	8,548,915	339,660	1,133,694	852,581	299,797	323,255
74	UF Lab School	5,739,142	228,024	979,391	574,912	192,431	298,779
75	Virtual School	241,207,004	9,583,485	0	31,627,989	661,682	0
	Total	13,842,965,369	550,000,000	55,500,000	35,591,194	270,900,495	180,000,000

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School District Funding Allocations Summary

	District	Supplemental Academic Instruction Allocation -7-	Reading Instruction Allocation -8-	Teachers Classroom Supply Allocation -9-	Instructional Materials Allocation -10-	ESE Guaranteed Allocation -11-	Digital Classrooms Allocation -12-	DJJ Supplemental Allocation -13-	Student Transportation Allocation -14-
1	Alachua	8,252,227	1,300,120	559,874	2,589,411	11,255,200	107,238	182,382	3,921,554
2	Baker	1,761,486	307,175	92,624	379,719	1,349,611	101,197	0	1,389,325
3	Bay	7,123,759	1,185,711	482,589	2,064,210	8,570,376	106,239	33,362	3,592,780
4	Bradford	856,128	223,715	52,316	230,176	1,263,218	100,676	0	667,696
5	Brevard	19,564,796	3,091,553	1,371,189	6,225,594	27,998,536	117,728	73,838	11,397,851
6	Broward	58,529,147	11,499,444	5,073,762	21,732,070	103,585,059	165,597	298,157	34,044,283
7	Calhoun	462,598	194,627	39,373	173,673	784,707	100,509	0	438,065
8	Charlotte	3,435,127	764,314	296,472	1,395,587	6,118,143	103,833	0	3,364,083
9	Citrus	3,374,391	718,337	295,436	1,243,354	7,360,760	103,820	191,002	3,936,169
10	Clay	10,104,288	1,723,900	743,957	3,323,706	14,225,418	109,618	155,997	7,659,734
11	Collier	10,859,796	2,261,767	909,451	4,155,979	22,743,684	111,758	135,817	7,659,062
12	Columbia	3,792,165	501,183	192,074	832,616	4,043,200	102,483	0	2,172,211
13	Dade	113,842,617	14,726,503	6,548,656	27,788,079	126,884,526	184,665	274,761	19,249,787
14	De Soto	1,822,878	300,014	89,511	390,701	1,933,452	101,157	0	846,378
15	Dixie	479,463	198,296	41,502	188,357	731,760	100,537	0	530,574
16	Duval	32,486,916	5,584,716	2,484,143	10,488,643	49,574,521	132,117	293,323	20,420,154
17	Escambia	10,347,190	1,695,816	743,842	3,049,782	14,132,634	109,617	154,932	8,544,400
18	Flagler	2,866,073	634,728	253,397	1,245,441	6,596,000	103,276	0	2,665,079
19	Franklin	270,044	161,715	23,425	100,037	507,012	100,303	0	339,859
20	Gadsden	1,320,466	297,621	88,019	358,218	1,525,159	101,138	0	1,475,481
21	Gilchrist	617,609	228,545	53,164	248,925	1,081,859	100,687	0	501,051
22	Glades	425,358	184,626	33,168	140,378	528,367	100,429	0	277,298
23	Gulf	367,115	187,142	34,909	145,329	415,699	100,451	0	326,809
24	Hamilton	326,178	172,590	29,104	119,141	480,830	100,376	24,367	472,486
25	Hardee	1,081,410	308,030	94,321	393,495	1,728,683	101,219	0	1,154,641
26	Hendry	3,237,004	634,110	242,459	1,026,455	2,909,709	103,135	0	1,568,009
27	Hernando	5,601,486	1,057,489	450,069	2,062,323	10,799,965	105,819	131,654	5,363,153
28	Highlands	2,435,805	592,071	233,628	981,915	4,257,624	103,020	0	2,683,650
29	Hillsborough	51,672,835	9,486,459	4,242,942	18,279,306	83,750,999	154,855	375,074	33,376,623
30	Holmes	675,180	232,243	59,074	288,854	977,784	100,764	0	715,914
31	Indian River	3,856,401	844,854	334,794	1,455,475	6,091,980	104,328	0	2,907,992
32	Jackson	1,164,054	339,848	111,296	474,952	2,303,124	101,439	22,636	1,493,749
33	Jefferson	301,951	144,260	14,122	64,074	378,524	100,183	0	263,226
34	Lafayette	200,640	159,015	22,137	103,882	329,027	100,286	0	205,394
35	Lake	10,150,853	1,925,734	840,777	3,809,312	15,795,636	110,870	15,433	9,098,323
36	Lee	23,088,170	4,270,170	1,854,724	8,182,310	38,672,534	123,979	155,605	25,001,735
37	Leon	9,427,198	1,448,727	627,953	2,624,987	17,461,597	108,119	131,200	4,550,352
38	Levy	1,247,829	329,458	103,675	431,644	1,901,060	101,340	0	1,370,381
39	Liberty	251,832	164,093	23,285	97,845	474,896	100,301	55,354	250,098
40	Madison	639,011	203,436	45,423	190,973	1,035,726	100,587	12,731	540,835
41	Manatee	12,383,521	2,144,555	944,913	3,938,060	19,852,380	112,216	210,836	7,278,004
42	Marion	12,940,415	1,849,892	821,920	3,527,927	15,227,013	110,626	224,578	10,683,883
43	Martin	4,085,776	926,320	357,183	1,718,687	6,897,524	104,618	0	2,881,249
44	Monroe	1,863,125	487,730	162,522	766,896	3,434,157	102,101	0	1,077,112
45	Nassau	2,721,387	620,214	236,028	1,046,307	3,679,434	103,052	0	3,240,034
46	Okaloosa	8,867,642	1,454,725	617,959	3,294,703	13,691,669	107,989	228,630	6,848,709
47	Okeechobee	2,015,659	367,452	120,833	515,651	2,799,159	101,562	115,496	1,592,396
48	Orange	48,282,383	9,082,097	3,940,101	17,306,982	57,250,292	150,940	314,142	31,104,426
49	Osceola	15,868,808	3,106,391	1,382,898	6,407,922	21,681,225	117,879	70,117	12,463,165
50	Palm Beach	42,461,998	8,709,718	3,644,984	15,184,914	69,889,279	147,125	225,390	29,391,728
51	Pasco	21,183,699	3,402,971	1,514,594	6,788,821	31,299,747	119,582	138,035	17,895,736
52	Pinellas	22,895,023	4,177,347	1,834,667	7,666,343	43,137,553	123,720	222,605	13,547,663
53	Polk	28,148,658	4,529,610	2,105,599	9,702,131	42,424,000	127,223	188,206	24,730,503
54	Putnam	3,088,760	531,339	202,757	911,805	3,517,363	102,621	0	2,546,198
55	St. Johns	9,302,544	2,094,193	886,497	4,058,924	15,040,275	111,461	140,335	10,380,172
56	St. Lucie	10,573,550	1,878,258	816,923	3,738,774	18,205,433	110,562	142,003	10,542,952
57	Santa Rosa	8,047,099	1,268,468	540,783	2,580,898	10,376,174	106,992	0	7,218,022
58	Sarasota	8,835,618	2,009,189	831,458	3,600,697	22,765,404	110,750	0	7,090,818
59	Seminole	16,153,977	2,922,972	1,292,686	5,688,396	20,296,026	116,713	0	11,597,532
60	Sumter	1,795,431	466,254	168,502	764,614	4,054,767	102,179	0	1,242,047
61	Suwannee	1,237,771	337,891	112,939	496,231	1,501,977	101,460	0	1,382,270
62	Taylor	580,989	218,888	50,792	219,645	1,055,578	100,657	0	734,947
63	Union	516,152	205,145	44,332	203,750	658,304	100,573	32,870	490,201
64	Volusia	16,538,368	2,601,355	1,173,539	5,105,956	22,781,465	115,172	200,665	11,035,581
65	Wakulla	935,365	312,871	96,117	427,731	1,890,521	101,243	0	1,705,202
66	Walton	2,156,961	541,327	202,938	989,839	3,487,869	102,624	44,275	2,591,409
67	Washington	987,499	253,854	66,442	326,082	868,923	100,859	0	913,781
69	FAMU Lab School	332,489	139,203	12,011	51,176	52,314	100,155	0	0
70	FAU Lab - PB	340,038	168,950	25,184	302,665	136,646	100,326	0	0
71	FAU Lab - St. Lucie	430,826	174,367	28,000	112,851	223,520	100,362	0	0
72	FSU Lab - Broward	148,270	144,998	13,669	53,670	172,249	100,177	0	0
73	FSU Lab - Leon	336,228	190,028	36,599	185,550	364,815	100,473	0	0
74	UF Lab School	329,127	165,368	24,370	119,875	453,025	100,315	0	0
75	Virtual School	0	2,231,905	0	4,254,404	2,859,384	0	0	0
	Total	714,704,630	130,000,000	54,143,375	241,135,805	1,064,584,063	8,000,000	5,215,808	458,641,984

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School District Funding Allocations Summary

	District	Federally Connected Student Supplement -15-	Mental Health Assistance Allocation -16-	Turnaround Supplemental Services Allocation -17-	Funding Compression & Hold Harmless Allocation -18-	Total FEFP -19-	Deduct: Required Local Effort -20-	Net State FEFP -21-
1	Alachua	0	1,242,706	799,460	371,098	177,663,265	65,032,459	112,630,806
2	Baker	0	289,045	0	100,739	31,879,239	4,271,746	27,607,493
3	Bay	888,383	1,084,967	231,485	1,690,590	156,821,066	70,172,617	86,648,449
4	Bradford	0	206,777	0	21,773	18,915,612	4,206,334	14,709,278
5	Brevard	2,795,158	2,898,605	510,570	0	439,897,921	180,730,696	259,167,225
6	Broward	0	10,455,580	315,300	998,131	1,611,479,126	810,637,466	800,841,660
7	Calhoun	0	180,361	0	25,270	14,864,811	1,711,343	13,153,468
8	Charlotte	0	705,101	0	0	94,195,326	77,789,732	16,405,594
9	Citrus	0	702,987	0	1,267,159	94,611,645	42,619,864	51,991,781
10	Clay	720,884	1,618,420	293,550	1,216,728	248,090,798	48,322,780	199,768,018
11	Collier	0	1,956,195	0	0	307,705,564	276,885,026	30,820,538
12	Columbia	0	492,025	0	269,213	64,100,639	12,390,550	51,710,089
13	Dade	126,406	13,465,847	178,825	0	2,077,413,631	1,312,424,674	764,988,957
14	De Soto	0	282,692	244,590	0	30,574,763	7,495,487	23,079,276
15	Dixie	0	184,706	0	0	14,707,090	2,272,365	12,434,725
16	Duval	978,808	5,170,152	1,866,920	1,238,917	806,883,650	289,614,759	517,268,891
17	Escambia	1,617,011	1,618,186	1,352,060	1,071,682	241,908,476	81,803,659	160,104,817
18	Flagler	0	617,185	0	1,034,996	79,794,392	40,488,127	39,306,265
19	Franklin	0	147,811	0	34,970	7,543,005	6,788,181	754,824
20	Gadsden	0	279,646	496,330	56,860	30,601,286	6,107,504	24,493,782
21	Gilchrist	0	208,508	0	6,780	20,004,693	3,445,016	16,559,677
22	Glades	293,784	167,696	0	0	12,322,792	2,804,081	9,518,711
23	Gulf	0	171,249	0	16,589	11,813,143	7,879,489	3,933,654
24	Hamilton	0	159,402	0	17,076	10,283,184	3,744,841	6,538,343
25	Hardee	0	292,510	0	365,880	31,271,488	6,749,816	24,521,672
26	Hendry	0	594,860	202,495	1,249,287	81,098,895	9,257,429	71,841,466
27	Hernando	0	1,018,593	0	639,478	148,384,396	41,171,666	107,212,730
28	Highlands	0	576,836	0	1,213,841	76,610,434	21,677,834	54,932,600
29	Hillsborough	1,379,144	8,759,871	6,400,975	4,857,966	1,387,418,730	445,584,376	941,834,354
30	Holmes	0	220,571	0	24,175	21,675,483	1,948,625	19,726,858
31	Indian River	0	783,318	0	58,219	104,064,968	76,102,979	27,961,989
32	Jackson	0	327,155	0	218,336	39,463,602	6,527,967	32,935,635
33	Jefferson	0	128,823	0	9,484	5,742,626	2,682,711	3,059,915
34	Lafayette	0	145,183	0	3,252	8,208,959	1,044,643	7,164,316
35	Lake	0	1,816,032	267,635	0	266,974,784	101,439,659	165,535,125
36	Lee	71,547	3,885,502	843,960	0	603,449,397	363,784,614	239,664,783
37	Leon	0	1,381,657	620,195	438,042	204,602,764	72,535,110	132,067,654
38	Levy	0	311,602	0	5,125	36,764,048	8,638,307	28,125,741
39	Liberty	0	147,524	0	8,978	9,235,664	1,046,972	8,188,692
40	Madison	0	192,709	0	51,195	15,847,882	3,014,532	12,833,350
41	Manatee	0	2,028,574	1,209,930	2,080,448	295,597,822	167,346,125	128,251,697
42	Marion	0	1,777,544	1,278,085	1,129,212	266,891,822	84,483,605	182,408,217
43	Martin	0	829,014	0	0	115,109,597	90,540,616	24,568,981
44	Monroe	1,005,534	431,709	0	0	54,231,754	48,808,298	5,423,456
45	Nassau	0	581,734	0	11,632	75,379,023	41,068,422	34,310,601
46	Okaloosa	2,786,572	1,361,257	0	307,985	203,808,284	80,831,411	122,976,873
47	Okeechobee	0	346,621	0	0	40,372,618	12,637,582	27,735,036
48	Orange	0	8,141,770	1,722,840	202,847	1,253,443,383	593,945,659	659,497,724
49	Osceola	0	2,922,503	0	5,341,846	445,346,734	129,333,400	316,013,334
50	Palm Beach	24,506	7,539,434	492,805	0	1,207,183,682	817,736,386	389,447,296
51	Pasco	0	3,191,295	0	3,462,602	504,331,389	128,166,541	376,164,848
52	Pinellas	30,532	3,844,566	1,331,990	0	586,597,158	361,126,199	225,470,959
53	Polk	0	4,397,541	1,453,190	6,561,603	685,839,237	166,195,723	519,643,514
54	Putnam	0	513,828	603,610	89,180	68,271,361	17,877,105	50,394,256
55	St. Johns	0	1,909,345	0	2,190,489	284,822,992	127,821,834	157,001,158
56	St. Lucie	0	1,767,345	566,320	2,197,998	267,815,880	97,693,254	170,122,626
57	Santa Rosa	1,331,016	1,203,741	0	406,066	178,909,605	47,238,242	131,671,363
58	Sarasota	0	1,797,011	0	0	274,176,084	246,757,522	27,418,562
59	Seminole	0	2,738,380	300,455	3,670,176	411,945,558	147,395,548	264,550,010
60	Sumter	0	443,914	0	0	51,375,144	46,243,335	5,131,809
61	Suwannee	0	330,508	0	528,439	37,300,074	8,064,101	29,235,973
62	Taylor	0	203,667	38,330	63,979	17,631,349	5,870,432	11,760,917
63	Union	0	190,482	0	22,530	15,846,105	1,132,047	14,714,058
64	Volusia	0	2,495,199	761,145	2,962,664	368,078,606	161,798,375	206,280,231
65	Wakulla	0	296,175	0	82,823	32,442,043	5,766,106	26,675,937
66	Walton	0	514,197	0	4,945	61,906,906	55,725,266	6,181,640
67	Washington	0	235,608	0	33,691	24,314,508	3,864,901	20,449,607
69	FAMU Lab School	0	124,514	0	7,949	4,870,413	0	4,870,413
70	FAU Lab - PB	0	151,400	0	0	9,679,336	0	9,679,336
71	FAU Lab - St. Lucie	0	157,149	0	141,789	9,589,850	0	9,589,850
72	FSU Lab - Broward	0	127,899	0	1,680	5,042,218	0	5,042,218
73	FSU Lab - Leon	0	174,698	0	145,512	13,031,805	0	13,031,805
74	UF Lab School	0	149,740	0	5,277	9,359,776	0	9,359,776
75	Virtual School	0	2,193,043	0	0	294,618,896	0	294,618,896
	Total	14,049,285	120,000,000	24,383,050	50,235,191	17,820,050,249	8,218,314,071	9,601,736,178

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School District Funding Allocations Summary

	District	Class Size Reduction Allocation -22-	Total State Funding -23-	Discretionary Local Effort .748 mills -24-	Total Local Funding -25-	Total Funds -26-
1	Alachua	28,196,393	140,827,199	13,207,787	78,240,246	219,067,445
2	Baker	4,759,208	32,366,701	868,987	5,140,733	37,507,434
3	Bay	25,308,766	111,957,215	14,136,579	84,309,196	196,266,411
4	Bradford	2,512,411	17,221,689	832,365	5,038,699	22,260,388
5	Brevard	72,075,936	331,243,161	36,379,591	217,110,287	548,353,448
6	Broward	275,864,288	1,076,705,948	166,444,366	977,081,832	2,053,787,780
7	Calhoun	1,839,105	14,992,573	350,324	2,061,667	17,054,240
8	Charlotte	15,180,630	31,586,224	15,671,080	93,460,812	125,047,036
9	Citrus	14,660,535	66,652,316	8,672,377	51,292,241	117,944,557
10	Clay	36,805,202	236,573,220	9,951,938	58,274,718	294,847,938
11	Collier	51,248,969	82,069,507	77,743,994	354,629,020	436,698,527
12	Columbia	9,542,177	61,252,266	2,466,240	14,856,790	76,109,056
13	Dade	354,684,785	1,119,673,742	255,184,210	1,567,608,884	2,687,282,626
14	De Soto	4,457,380	27,536,656	1,532,702	9,028,189	36,564,845
15	Dixie	2,019,579	14,454,304	454,230	2,726,595	17,180,899
16	Duval	132,035,975	649,304,866	58,995,599	348,610,358	997,915,224
17	Escambia	37,290,336	197,395,153	16,051,715	97,855,374	295,250,527
18	Flagler	12,407,808	51,714,073	8,117,159	48,605,286	100,319,359
19	Franklin	1,128,584	1,883,408	1,745,466	8,533,647	10,417,055
20	Gadsden	4,524,917	29,018,699	1,224,119	7,331,623	36,350,322
21	Gilchrist	2,701,609	19,261,286	703,679	4,148,695	23,409,981
22	Glades	1,699,597	11,218,308	562,169	3,366,250	14,584,558
23	Gulf	1,770,764	5,704,418	1,575,477	9,454,966	15,159,384
24	Hamilton	1,373,974	7,912,317	770,179	4,515,020	12,427,337
25	Hardee	4,692,916	29,214,588	1,370,484	8,120,300	37,334,888
26	Hendry	6,965,166	78,806,632	1,891,439	11,148,868	89,955,500
27	Hernando	21,827,051	129,039,781	8,462,876	49,634,542	178,674,323
28	Highlands	10,580,775	65,513,375	4,328,623	26,006,457	91,519,832
29	Hillsborough	220,836,441	1,162,670,795	90,226,614	535,810,990	1,698,481,785
30	Holmes	2,724,287	22,451,145	393,407	2,342,032	24,793,177
31	Indian River	17,810,351	45,772,340	15,664,565	91,767,544	137,539,884
32	Jackson	5,401,158	38,336,793	1,267,303	7,795,270	46,132,063
33	Jefferson	724,526	3,784,441	537,836	3,220,547	7,004,988
34	Lafayette	1,072,599	8,236,915	221,295	1,265,938	9,502,853
35	Lake	43,279,832	208,814,957	20,518,352	121,958,011	330,772,968
36	Lee	96,735,289	336,400,072	72,427,706	436,212,320	772,612,392
37	Leon	32,186,578	164,254,232	14,628,272	87,163,382	251,417,614
38	Levy	5,143,198	33,268,939	1,726,738	10,365,045	43,633,984
39	Liberty	1,134,593	9,323,285	216,276	1,263,248	10,586,533
40	Madison	2,165,918	14,999,268	608,602	3,623,134	18,622,402
41	Manatee	49,534,825	177,786,522	33,451,337	200,797,462	378,583,984
42	Marion	41,293,159	223,701,376	16,815,789	101,299,394	325,000,770
43	Martin	19,730,667	44,299,648	18,408,367	108,948,983	153,248,631
44	Monroe	8,762,149	14,185,605	23,523,587	72,331,885	86,517,490
45	Nassau	12,037,176	46,347,777	8,233,498	49,301,920	95,649,697
46	Okaloosa	32,333,246	155,310,119	15,865,100	96,696,511	252,006,630
47	Okeechobee	5,694,899	33,429,935	2,548,641	15,186,223	48,616,158
48	Orange	213,799,162	873,296,886	123,408,709	717,354,368	1,590,651,254
49	Osceola	71,611,395	387,624,729	25,777,081	155,110,481	542,735,210
50	Palm Beach	203,764,832	593,212,128	163,766,216	981,502,602	1,574,714,730
51	Pasco	76,336,648	452,501,496	26,107,999	154,274,540	606,776,036
52	Pinellas	98,294,361	323,765,320	73,203,902	434,330,101	758,095,421
53	Polk	107,655,211	627,298,725	33,653,059	199,848,782	827,147,507
54	Putnam	10,003,008	60,397,264	3,669,614	21,546,719	81,943,983
55	St. Johns	46,359,453	203,360,611	26,002,375	153,824,209	357,184,820
56	St. Lucie	42,248,571	212,371,197	19,723,226	117,416,480	329,787,677
57	Santa Rosa	26,469,894	158,141,257	9,367,499	56,605,741	214,746,998
58	Sarasota	44,869,228	72,287,790	51,948,952	298,706,474	370,994,264
59	Seminole	58,496,097	323,046,107	29,967,891	177,363,439	500,409,546
60	Sumter	8,507,719	13,639,528	11,777,329	58,020,664	71,660,192
61	Suwannee	5,320,347	34,556,320	1,567,554	9,631,655	44,187,975
62	Taylor	2,464,465	14,225,382	1,188,707	7,059,139	21,284,521
63	Union	2,214,255	16,928,313	221,668	1,353,715	18,282,028
64	Volusia	56,867,258	263,147,489	33,057,958	194,856,333	458,003,822
65	Wakulla	4,882,915	31,558,852	1,153,530	6,919,636	38,478,488
66	Walton	10,267,958	16,449,598	18,201,965	73,927,231	90,376,829
67	Washington	3,362,824	23,812,431	757,387	4,622,288	28,434,719
69	FAMU Lab School	602,008	5,472,421	0	0	5,472,421
70	FAU Lab - PB	1,334,919	11,014,255	0	0	11,014,255
71	FAU Lab - St. Lucie	1,484,325	11,074,175	0	0	11,074,175
72	FSU Lab - Broward	756,953	5,799,171	0	0	5,799,171
73	FSU Lab - Leon	1,821,862	14,853,667	0	0	14,853,667
74	UF Lab School	1,201,110	10,560,886	0	0	10,560,886
75	Virtual School	0	294,618,896	0	0	294,618,896
	Total	2,837,752,505	12,439,488,683	1,701,501,660	9,919,815,731	22,359,304,414

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K-12 Unweighted FTE Summary

	District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1	Alachua	27,884.13	612.75	65.49	547.09	29,109.46
2	Baker	4,444.32	8.40	36.02	327.03	4,815.77
3	Bay	23,216.39	635.53	649.01	590.26	25,091.19
4	Bradford	2,600.73	4.83	22.77	91.72	2,720.05
5	Brevard	67,615.62	1,448.10	771.33	1,457.01	71,292.06
6	Broward	235,316.55	19,278.68	2,460.53	6,743.80	263,799.56
7	Calhoun	1,946.43	4.08	24.08	72.55	2,047.14
8	Charlotte	14,583.24	224.38	185.19	421.62	15,414.43
9	Citrus	14,636.50	92.42	124.93	506.73	15,360.58
10	Clay	36,821.54	558.76	388.57	911.59	38,680.46
11	Collier	40,569.76	5,025.68	690.26	999.28	47,284.98
12	Columbia	9,413.97	86.95	46.24	439.34	9,986.50
13	Dade	297,391.13	32,386.93	3,000.00	7,705.49	340,483.55
14	De Soto	4,295.51	227.81	2.33	128.28	4,653.93
15	Dixie	2,071.21	5.65	11.54	69.41	2,157.81
16	Duval	120,751.21	5,449.48	1,219.28	1,737.82	129,157.79
17	Escambia	36,698.82	385.17	334.00	1,256.50	38,674.49
18	Flagler	12,526.97	248.57	73.94	325.36	13,174.84
19	Franklin	1,147.01	23.95	9.00	37.99	1,217.95
20	Gadsden	4,204.11	220.33	62.41	89.49	4,576.34
21	Gilchrist	2,585.56	33.28	52.33	92.97	2,764.14
22	Glades	1,653.15	47.61	6.25	17.48	1,724.49
23	Gulf	1,730.00	19.00	36.00	30.00	1,815.00
24	Hamilton	1,354.81	98.56	9.40	50.44	1,513.21
25	Hardee	4,548.45	212.94	11.62	131.01	4,904.02
26	Hendry	11,562.20	514.81	46.04	483.08	12,606.13
27	Hernando	22,376.47	322.69	190.56	510.66	23,400.38
28	Highlands	11,363.37	375.94	43.47	364.20	12,146.98
29	Hillsborough	198,529.62	14,337.68	2,221.78	5,513.75	220,602.83
30	Holmes	2,946.63	7.23	2.91	114.68	3,071.45
31	Indian River	16,229.95	629.92	169.83	377.23	17,406.93
32	Jackson	5,398.33	66.13	83.96	238.16	5,786.58
33	Jefferson	693.77	16.39	13.12	10.95	734.23
34	Lafayette	1,023.58	47.87	3.28	76.26	1,150.99
35	Lake	40,764.12	1,205.62	495.26	1,249.45	43,714.45
36	Lee	84,844.28	8,534.69	740.95	2,312.52	96,432.44
37	Leon	31,300.54	470.81	270.43	607.33	32,649.11
38	Levy	5,100.87	100.06	15.25	174.20	5,390.38
39	Liberty	1,121.73	6.27	27.91	54.73	1,210.64
40	Madison	2,255.49	5.51	3.48	97.20	2,361.68
41	Manatee	44,317.73	3,332.47	295.76	1,182.81	49,128.77
42	Marion	39,312.59	1,314.38	756.77	1,350.27	42,734.01
43	Martin	16,470.50	1,404.96	198.94	496.60	18,571.00
44	Monroe	7,674.80	543.22	67.00	164.98	8,450.00
45	Nassau	11,653.76	112.95	71.75	433.30	12,271.76
46	Okaloosa	30,182.98	901.19	322.14	723.14	32,129.45
47	Okeechobee	5,609.31	444.47	14.57	214.11	6,282.46
48	Orange	174,588.17	22,918.44	3,774.32	3,576.30	204,857.23
49	Osceola	60,675.43	8,917.68	575.11	1,732.64	71,900.86
50	Palm Beach	165,334.78	18,157.55	1,752.56	4,268.34	189,513.23
51	Pasco	73,868.68	2,115.77	1,134.26	1,629.40	78,748.11
52	Pinellas	87,894.90	3,225.42	1,352.88	2,916.41	95,389.61
53	Polk	98,901.41	6,437.89	839.45	3,297.43	109,476.18
54	Putnam	9,737.91	395.60	24.89	383.52	10,541.92
55	St. Johns	44,524.00	264.77	502.53	800.23	46,091.53
56	St. Lucie	38,986.10	2,310.42	133.64	1,044.04	42,474.20
57	Santa Rosa	26,927.64	160.14	449.69	579.40	28,116.87
58	Sarasota	40,144.49	1,484.34	686.40	914.68	43,229.91
59	Seminole	63,190.14	2,120.56	315.61	1,584.16	67,210.47
60	Sumter	8,174.22	192.52	46.73	347.45	8,760.92
61	Suwannee	5,441.92	207.25	3.17	219.66	5,872.00
62	Taylor	2,613.59	0.00	8.82	18.41	2,640.82
63	Union	2,183.84	0.00	7.99	113.11	2,304.94
64	Volusia	56,394.42	2,059.25	790.55	1,771.44	61,015.66
65	Wakulla	4,786.57	4.57	42.95	163.30	4,997.39
66	Walton	9,988.61	382.19	24.56	155.96	10,551.32
67	Washington	3,311.48	7.86	53.29	81.88	3,454.51
69	FAMU Lab School	619.81	0.37	0.00	4.30	624.48
70	FAU Lab - PB	1,300.01	9.36	0.00	0.00	1,309.37
71	FAU Lab - St. Lucie	1,410.38	42.44	3.00	0.00	1,455.82
72	FSU Lab - Broward	680.98	29.71	0.00	0.00	710.69
73	FSU Lab - Leon	1,800.15	12.22	0.00	90.50	1,902.87
74	UF Lab School	1,250.30	0.00	0.00	16.78	1,267.08
75	Virtual School	52,023.59	90.71	0.00	1,204.18	53,318.48
	Total	2,597,493.26	173,582.13	28,870.08	68,443.39	2,868,388.86

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Unweighted FTE Detail

	District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1	Alachua	8,860.67	11,240.08	7,783.38	612.75	52.55	12.94	547.09	29,109.46
2	Baker	1,519.75	1,856.88	1,067.69	8.40	34.57	1.45	327.03	4,815.77
3	Bay	7,544.50	9,068.63	6,603.26	635.53	543.23	105.78	590.26	25,091.19
4	Bradford	929.72	1,060.32	610.69	4.83	20.78	1.99	91.72	2,720.05
5	Brevard	21,048.13	27,435.93	19,131.56	1,448.10	689.09	82.24	1,457.01	71,292.06
6	Broward	69,643.57	94,690.55	70,982.43	19,278.68	1,849.37	611.16	6,743.80	263,799.56
7	Calhoun	607.53	796.31	542.59	4.08	20.63	3.45	72.55	2,047.14
8	Charlotte	4,499.91	5,511.67	4,571.66	224.38	174.61	10.58	421.62	15,414.43
9	Citrus	4,779.42	5,779.31	4,077.77	92.42	117.41	7.52	506.73	15,360.58
10	Clay	11,305.79	14,497.86	11,017.89	558.76	352.83	35.74	911.59	38,680.46
11	Collier	11,049.28	16,854.58	12,665.90	5,025.68	621.61	68.65	999.28	47,284.98
12	Columbia	3,365.82	3,746.52	2,301.63	86.95	43.95	2.29	439.34	9,986.50
13	Dade	81,077.77	123,945.25	92,368.11	32,386.93	2,650.00	350.00	7,705.49	340,483.55
14	De Soto	1,359.94	1,843.51	1,092.06	227.81	1.52	0.81	128.28	4,653.93
15	Dixie	741.62	810.66	518.93	5.65	9.48	2.06	69.41	2,157.81
16	Duval	40,729.18	47,781.41	32,240.62	5,449.48	976.18	243.10	1,737.82	129,157.79
17	Escambia	12,625.17	14,332.37	9,741.28	385.17	215.27	118.73	1,256.50	38,674.49
18	Flagler	3,578.44	5,020.00	3,928.53	248.57	65.24	8.70	325.36	13,174.84
19	Franklin	395.69	509.24	242.08	23.95	7.00	2.00	37.99	1,217.95
20	Gadsden	1,396.61	1,706.11	1,101.39	220.33	59.65	2.76	89.49	4,576.34
21	Gilchrist	954.23	1,031.71	599.62	33.28	47.28	5.05	92.97	2,764.14
22	Glades	601.48	787.65	264.02	47.61	6.25	0.00	17.48	1,724.49
23	Gulf	523.00	708.00	499.00	19.00	35.00	1.00	30.00	1,815.00
24	Hamilton	405.91	544.93	403.97	98.56	5.64	3.76	50.44	1,513.21
25	Hardee	1,437.22	1,849.84	1,261.39	212.94	10.41	1.21	131.01	4,904.02
26	Hendry	4,030.64	4,662.78	2,868.78	514.81	31.74	14.30	483.08	12,606.13
27	Hernando	7,133.24	8,995.32	6,247.91	322.69	148.41	42.15	510.66	23,400.38
28	Highlands	3,774.14	4,555.75	3,033.48	375.94	30.46	13.01	364.20	12,146.98
29	Hillsborough	62,278.22	81,943.00	54,308.40	14,337.68	1,926.59	295.19	5,513.75	220,602.83
30	Holmes	1,052.90	1,164.65	729.08	7.23	1.83	1.08	114.68	3,071.45
31	Indian River	5,004.58	6,360.98	4,864.39	629.92	134.92	34.91	377.23	17,406.93
32	Jackson	1,848.26	2,113.43	1,436.64	66.13	80.20	3.76	238.16	5,786.58
33	Jefferson	225.43	300.48	167.86	16.39	13.12	0.00	10.95	734.23
34	Lafayette	321.53	430.79	271.26	47.87	2.19	1.09	76.26	1,150.99
35	Lake	13,647.02	16,262.76	10,854.34	1,205.62	435.90	59.36	1,249.45	43,714.45
36	Lee	25,261.77	34,202.70	25,379.81	8,534.69	674.62	66.33	2,312.52	96,432.44
37	Leon	10,861.40	12,124.51	8,314.63	470.81	236.40	34.03	607.33	32,649.11
38	Levy	1,747.27	2,109.13	1,244.47	100.06	12.20	3.05	174.20	5,390.38
39	Liberty	375.00	448.88	297.85	6.27	21.22	6.69	54.73	1,210.64
40	Madison	825.25	873.91	556.33	5.51	3.48	0.00	97.20	2,361.68
41	Manatee	13,391.15	18,032.22	12,894.36	3,332.47	203.26	92.50	1,182.81	49,128.77
42	Marion	12,240.86	15,914.03	11,157.70	1,314.38	642.55	114.22	1,350.27	42,734.01
43	Martin	4,745.15	6,755.83	4,969.52	1,404.96	35.52	163.42	496.60	18,571.00
44	Monroe	2,321.58	3,146.24	2,206.98	543.22	56.00	11.00	164.98	8,450.00
45	Nassau	3,845.39	4,605.49	3,202.88	112.95	59.76	11.99	433.30	12,271.76
46	Okaloosa	9,814.58	12,027.72	8,340.68	901.19	256.00	66.14	723.14	32,129.45
47	Okeechobee	1,683.76	2,253.10	1,672.45	444.47	12.94	1.63	214.11	6,282.46
48	Orange	50,822.06	70,080.90	53,685.21	22,918.44	3,325.88	448.44	3,576.30	204,857.23
49	Osceola	16,740.28	25,265.63	18,669.52	8,917.68	421.95	153.16	1,732.64	71,900.86
50	Palm Beach	47,899.21	67,240.24	50,195.33	18,157.55	1,278.43	474.13	4,268.34	189,513.23
51	Pasco	22,958.53	29,907.76	21,002.39	2,115.77	961.16	173.10	1,629.40	78,748.11
52	Pinellas	27,277.23	34,623.19	25,994.48	3,225.42	1,138.61	214.27	2,916.41	95,389.61
53	Polk	30,676.62	39,426.22	28,798.57	6,437.89	508.61	330.84	3,297.43	109,476.18
54	Putnam	3,201.80	3,992.90	2,543.21	395.60	16.58	8.31	383.52	10,541.92
55	St. Johns	13,221.64	18,038.34	13,264.02	264.77	423.43	79.10	800.23	46,091.53
56	St. Lucie	11,448.17	15,476.31	12,061.62	2,310.42	120.18	13.46	1,044.04	42,474.20
57	Santa Rosa	8,015.22	10,742.29	8,170.13	160.14	351.69	98.00	579.40	28,116.87
58	Sarasota	11,717.18	16,204.63	12,222.68	1,484.34	633.36	53.04	914.68	43,229.91
59	Seminole	19,652.97	25,125.40	18,411.77	2,120.56	275.77	39.84	1,584.16	67,210.47
60	Sumter	2,685.78	3,343.08	2,145.36	192.52	45.14	1.59	347.45	8,760.92
61	Suwannee	1,851.74	2,183.82	1,406.36	207.25	3.07	0.10	219.66	5,872.00
62	Taylor	946.46	1,083.31	583.82	0.00	7.54	1.28	18.41	2,640.82
63	Union	822.02	869.91	491.91	0.00	4.78	3.21	113.11	2,304.94
64	Volusia	18,064.40	22,379.48	15,950.54	2,059.25	741.56	48.99	1,771.44	61,015.66
65	Wakulla	1,709.83	1,836.78	1,239.96	4.57	32.99	9.96	163.30	4,997.39
66	Walton	3,178.76	3,957.32	2,852.53	382.19	18.90	5.66	155.96	10,551.32
67	Washington	1,128.94	1,232.42	950.12	7.86	40.72	12.57	81.88	3,454.51
69	FAMU Lab School	181.26	258.88	179.67	0.37	0.00	0.00	4.30	624.48
70	FAU Lab - PB	235.85	376.66	687.50	9.36	0.00	0.00	0.00	1,309.37
71	FAU Lab - St. Lucie	568.16	839.31	2.91	42.44	3.00	0.00	0.00	1,455.82
72	FSU Lab - Broward	409.57	265.31	6.10	29.71	0.00	0.00	0.00	710.69
73	FSU Lab - Leon	451.74	730.18	618.23	12.22	0.00	0.00	90.50	1,902.87
74	UF Lab School	215.81	527.30	507.19	0.00	0.00	0.00	16.78	1,267.08
75	Virtual School	7,550.76	15,578.85	28,893.98	90.71	0.00	0.00	1,204.18	53,318.48
	Total	781,041.46	1,044,279.44	772,172.36	173,582.13	23,982.21	4,887.87	68,443.39	2,868,388.86

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Program Cost Factors (Weights)

	Program Title	Cost Factor
1	Basic Programs	
	A. Basic Education Grades K-3	1.126
	B. Basic Education Grades 4-8	1.000
	C. Basic Education Grades 9-12	1.010
2	English for Speakers of Other Languages (ESOL)	1.199
3	Special Programs for Exceptional Students	
	A. Support Level IV	3.648
	B. Support Level V	5.340
4	Special Programs for Career Education (9-12)	1.010

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Weighted FTE Summary

	District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1	Alachua	29,078.40	734.69	260.80	552.56	30,626.45
2	Baker	4,646.49	10.07	133.85	330.30	5,120.71
3	Bay	24,233.03	762.00	2,546.57	596.16	28,137.76
4	Bradford	2,723.98	5.79	86.44	92.64	2,908.85
5	Brevard	70,459.00	1,736.27	2,952.96	1,471.58	76,619.81
6	Broward	244,801.46	23,115.14	10,010.09	6,811.24	284,737.93
7	Calhoun	2,028.41	4.89	93.68	73.28	2,200.26
8	Charlotte	15,195.95	269.03	693.48	425.84	16,584.30
9	Citrus	15,279.49	110.81	468.47	511.80	16,370.57
10	Clay	38,356.25	669.95	1,477.97	920.71	41,424.88
11	Collier	42,088.63	6,025.79	2,634.22	1,009.27	51,757.91
12	Columbia	9,861.08	104.25	172.56	443.73	10,581.62
13	Dade	308,530.61	38,831.93	11,536.20	7,782.54	366,681.28
14	De Soto	4,477.78	273.14	9.87	129.56	4,890.35
15	Dixie	2,169.84	6.77	45.58	70.10	2,292.29
16	Duval	126,205.50	6,533.93	4,859.25	1,755.20	139,353.88
17	Escambia	38,387.00	461.82	1,419.32	1,269.07	41,537.21
18	Flagler	13,017.14	298.04	284.46	328.61	13,928.25
19	Franklin	1,199.29	28.72	36.22	38.37	1,302.60
20	Gadsden	4,391.09	264.18	232.34	90.38	4,977.99
21	Gilchrist	2,711.79	39.90	199.45	93.90	3,045.04
22	Glades	1,731.58	57.08	22.80	17.65	1,829.11
23	Gulf	1,800.89	22.78	133.02	30.30	1,986.99
24	Hamilton	1,409.99	118.17	40.65	50.94	1,619.75
25	Hardee	4,742.15	255.32	44.44	132.32	5,174.23
26	Hendry	12,098.75	617.26	192.15	487.91	13,396.07
27	Hernando	23,337.74	386.91	766.48	515.77	25,006.90
28	Highlands	11,869.24	450.75	180.59	367.84	12,868.42
29	Hillsborough	206,919.76	17,190.88	8,604.51	5,568.89	238,284.04
30	Holmes	3,086.59	8.67	12.45	115.83	3,223.54
31	Indian River	16,909.17	755.27	678.61	381.00	18,724.05
32	Jackson	5,645.58	79.29	312.65	240.54	6,278.06
33	Jefferson	723.85	19.65	47.86	11.06	802.42
34	Lafayette	1,066.80	57.40	13.81	77.02	1,215.03
35	Lake	42,592.18	1,445.54	1,907.14	1,261.94	47,206.80
36	Lee	88,281.06	10,233.09	2,815.21	2,335.65	103,665.01
37	Leon	32,752.23	564.50	1,044.11	613.40	34,974.24
38	Levy	5,333.47	119.97	60.80	175.94	5,690.18
39	Liberty	1,171.96	7.52	113.13	55.28	1,347.89
40	Madison	2,365.03	6.61	12.70	98.17	2,482.51
41	Manatee	46,133.95	3,995.63	1,235.44	1,194.64	52,559.66
42	Marion	40,966.52	1,575.94	2,953.95	1,363.77	46,860.18
43	Martin	17,118.09	1,684.55	1,002.24	501.57	20,306.45
44	Monroe	7,989.39	651.32	263.03	166.63	9,070.37
45	Nassau	12,170.31	135.43	282.03	437.63	13,025.40
46	Okaloosa	31,503.03	1,080.53	1,287.08	730.37	34,601.01
47	Okeechobee	5,838.18	532.92	55.91	216.25	6,643.26
48	Orange	181,528.60	27,479.21	14,527.48	3,612.06	227,147.35
49	Osceola	62,971.41	10,692.30	2,357.14	1,749.97	77,770.82
50	Palm Beach	171,872.03	21,770.90	7,195.56	4,311.02	205,149.51
51	Pasco	76,971.47	2,536.81	4,430.66	1,645.69	85,584.63
52	Pinellas	91,591.77	3,867.28	5,297.85	2,945.57	103,702.47
53	Polk	103,054.65	7,719.03	3,622.10	3,330.40	117,726.18
54	Putnam	10,166.77	474.32	104.86	387.36	11,133.31
55	St. Johns	46,322.57	317.46	1,967.06	808.23	49,415.32
56	St. Lucie	40,549.19	2,770.19	510.30	1,054.48	44,884.16
57	Santa Rosa	28,019.26	192.01	1,806.29	585.19	30,602.75
58	Sarasota	41,743.08	1,779.72	2,593.73	923.83	47,040.36
59	Seminole	65,850.53	2,542.55	1,218.76	1,600.00	71,211.84
60	Sumter	8,534.08	230.83	173.16	350.92	9,288.99
61	Suwannee	5,689.30	248.49	11.73	221.86	6,171.38
62	Taylor	2,738.68	0.00	34.35	18.59	2,791.62
63	Union	2,292.33	0.00	34.58	114.24	2,441.15
64	Volusia	58,830.04	2,469.04	2,966.82	1,789.15	66,055.05
65	Wakulla	5,014.41	5.48	173.54	164.93	5,358.36
66	Walton	10,417.66	458.25	99.17	157.52	11,132.60
67	Washington	3,463.23	9.42	215.67	82.70	3,771.02
69	FAMU Lab School	644.45	0.44	0.00	4.34	649.23
70	FAU Lab - PB	1,336.61	11.22	0.00	0.00	1,347.83
71	FAU Lab - St. Lucie	1,482.00	50.89	10.94	0.00	1,543.83
72	FSU Lab - Broward	732.65	35.62	0.00	0.00	768.27
73	FSU Lab - Leon	1,863.25	14.65	0.00	91.41	1,969.31
74	UF Lab School	1,282.56	0.00	0.00	16.95	1,299.51
75	Virtual School	53,263.93	108.76	0.00	1,216.22	54,588.91
	Total	2,703,626.21	208,124.96	113,588.32	69,127.78	3,094,467.27

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Weighted FTE Detail

	District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1	Alachua	9,977.11	11,240.08	7,861.21	734.69	191.70	69.10	552.56	30,626.45
2	Baker	1,711.24	1,856.88	1,078.37	10.07	126.11	7.74	330.30	5,120.71
3	Bay	8,495.11	9,068.63	6,669.29	762.00	1,981.70	564.87	596.16	28,137.76
4	Bradford	1,046.86	1,060.32	616.80	5.79	75.81	10.63	92.64	2,908.85
5	Brevard	23,700.19	27,435.93	19,322.88	1,736.27	2,513.80	439.16	1,471.58	76,619.81
6	Broward	78,418.66	94,690.55	71,692.25	23,115.14	6,746.50	3,263.59	6,811.24	284,737.93
7	Calhoun	684.08	796.31	548.02	4.89	75.26	18.42	73.28	2,200.26
8	Charlotte	5,066.90	5,511.67	4,617.38	269.03	636.98	56.50	425.84	16,584.30
9	Citrus	5,381.63	5,779.31	4,118.55	110.81	428.31	40.16	511.80	16,370.57
10	Clay	12,730.32	14,497.86	11,128.07	669.95	1,287.12	190.85	920.71	41,424.88
11	Collier	12,441.49	16,854.58	12,792.56	6,025.79	2,267.63	366.59	1,009.27	51,757.91
12	Columbia	3,789.91	3,746.52	2,324.65	104.25	160.33	12.23	443.73	10,581.62
13	Dade	91,293.57	123,945.25	93,291.79	38,831.93	9,667.20	1,869.00	7,782.54	366,681.28
14	De Soto	1,531.29	1,843.51	1,102.98	273.14	5.54	4.33	129.56	4,890.35
15	Dixie	835.06	810.66	524.12	6.77	34.58	11.00	70.10	2,292.29
16	Duval	45,861.06	47,781.41	32,563.03	6,533.93	3,561.10	1,298.15	1,755.20	139,353.88
17	Escambia	14,215.94	14,332.37	9,838.69	461.82	785.30	634.02	1,269.07	41,537.21
18	Flagler	4,029.32	5,020.00	3,967.82	298.04	238.00	46.46	328.61	13,928.25
19	Franklin	445.55	509.24	244.50	28.72	25.54	10.68	38.37	1,302.60
20	Gadsden	1,572.58	1,706.11	1,112.40	264.18	217.60	14.74	90.38	4,977.99
21	Gilchrist	1,074.46	1,031.71	605.62	39.90	172.48	26.97	93.90	3,045.04
22	Glades	677.27	787.65	266.66	57.08	22.80	0.00	17.65	1,829.11
23	Gulf	588.90	708.00	503.99	22.78	127.68	5.34	30.30	1,986.99
24	Hamilton	457.05	544.93	408.01	118.17	20.57	20.08	50.94	1,619.75
25	Hardee	1,618.31	1,849.84	1,274.00	255.32	37.98	6.46	132.32	5,174.23
26	Hendry	4,538.50	4,662.78	2,897.47	617.26	115.79	76.36	487.91	13,396.07
27	Hernando	8,032.03	8,995.32	6,310.39	386.91	541.40	225.08	515.77	25,006.90
28	Highlands	4,249.68	4,555.75	3,063.81	450.75	111.12	69.47	367.84	12,868.42
29	Hillsborough	70,125.28	81,943.00	54,851.48	17,190.88	7,028.20	1,576.31	5,568.89	238,284.04
30	Holmes	1,185.57	1,164.65	736.37	8.67	6.68	5.77	115.83	3,223.54
31	Indian River	5,635.16	6,360.98	4,913.03	755.27	492.19	186.42	381.00	18,724.05
32	Jackson	2,081.14	2,113.43	1,451.01	79.29	292.57	20.08	240.54	6,278.06
33	Jefferson	253.83	300.48	169.54	19.65	47.86	0.00	11.06	802.42
34	Lafayette	362.04	430.79	273.97	57.40	7.99	5.82	77.02	1,215.03
35	Lake	15,366.54	16,262.76	10,962.88	1,445.54	1,590.16	316.98	1,261.94	47,206.80
36	Lee	28,444.75	34,202.70	25,633.61	10,233.09	2,461.01	354.20	2,335.65	103,665.01
37	Leon	12,229.94	12,124.51	8,397.78	564.50	862.39	181.72	613.40	34,974.24
38	Levy	1,967.43	2,109.13	1,256.91	119.97	44.51	16.29	175.94	5,690.18
39	Liberty	422.25	448.88	300.83	7.52	77.41	35.72	55.28	1,347.89
40	Madison	929.23	873.91	561.89	6.61	12.70	0.00	98.17	2,482.51
41	Manatee	15,078.43	18,032.22	13,023.30	3,995.63	741.49	493.95	1,194.64	52,559.66
42	Marion	13,783.21	15,914.03	11,269.28	1,575.94	2,344.02	609.93	1,363.77	46,860.18
43	Martin	5,343.04	6,755.83	5,019.22	1,684.55	129.58	872.66	501.57	20,306.45
44	Monroe	2,614.10	3,146.24	2,229.05	651.32	204.29	58.74	166.63	9,070.37
45	Nassau	4,329.91	4,605.49	3,234.91	135.43	218.00	64.03	437.63	13,025.40
46	Okaloosa	11,051.22	12,027.72	8,424.09	1,080.53	933.89	353.19	730.37	34,601.01
47	Okeechobee	1,895.91	2,253.10	1,689.17	532.92	47.21	8.70	216.25	6,643.26
48	Orange	57,225.64	70,080.90	54,222.06	27,479.21	12,132.81	2,394.67	3,612.06	227,147.35
49	Osceola	18,849.56	25,265.63	18,856.22	10,692.30	1,539.27	817.87	1,749.97	77,770.82
50	Palm Beach	53,934.51	67,240.24	50,697.28	21,770.90	4,663.71	2,531.85	4,311.02	205,149.51
51	Pasco	25,851.30	29,907.76	21,212.41	2,536.81	3,506.31	924.35	1,645.69	85,584.63
52	Pinellas	30,714.16	34,623.19	26,254.42	3,867.28	4,153.65	1,144.20	2,945.57	103,702.47
53	Polk	34,541.87	39,426.22	29,086.56	7,719.03	1,855.41	1,766.69	3,330.40	117,726.18
54	Putnam	3,605.23	3,992.90	2,568.64	474.32	60.48	44.38	387.36	11,133.31
55	St. Johns	14,887.57	18,038.34	13,396.66	317.46	1,544.67	422.39	808.23	49,415.32
56	St. Lucie	12,890.64	15,476.31	12,182.24	2,770.19	438.42	71.88	1,054.48	44,884.16
57	Santa Rosa	9,025.14	10,742.29	8,251.83	192.01	1,282.97	523.32	585.19	30,602.75
58	Sarasota	13,193.54	16,204.63	12,344.91	1,779.72	2,310.50	283.23	923.83	47,040.36
59	Seminole	22,129.24	25,125.40	18,595.89	2,542.55	1,006.01	212.75	1,600.00	71,211.84
60	Sumter	3,024.19	3,343.08	2,166.81	230.83	164.67	8.49	350.92	9,288.99
61	Suwannee	2,085.06	2,183.82	1,420.42	248.49	11.20	0.53	221.86	6,171.38
62	Taylor	1,065.71	1,083.31	589.66	0.00	27.51	6.84	18.59	2,791.62
63	Union	925.59	869.91	496.83	0.00	17.44	17.14	114.24	2,441.15
64	Volusia	20,340.51	22,379.48	16,110.05	2,469.04	2,705.21	261.61	1,789.15	66,055.05
65	Wakulla	1,925.27	1,836.78	1,252.36	5.48	120.35	53.19	164.93	5,358.36
66	Walton	3,579.28	3,957.32	2,881.06	458.25	68.95	30.22	157.52	11,132.60
67	Washington	1,271.19	1,232.42	959.62	9.42	148.55	67.12	82.70	3,771.02
69	FAMU Lab School	204.10	258.88	181.47	0.44	0.00	0.00	4.34	649.23
70	FAU Lab - PB	265.57	376.66	694.38	11.22	0.00	0.00	0.00	1,347.83
71	FAU Lab - St. Lucie	639.75	839.31	2.94	50.89	10.94	0.00	0.00	1,543.83
72	FSU Lab - Broward	461.18	265.31	6.16	35.62	0.00	0.00	0.00	768.27
73	FSU Lab - Leon	508.66	730.18	624.41	14.65	0.00	0.00	91.41	1,969.31
74	UF Lab School	243.00	527.30	512.26	0.00	0.00	0.00	16.95	1,299.51
75	Virtual School	8,502.16	15,578.85	29,182.92	108.76	0.00	0.00	1,216.22	54,588.91
	Total	879,452.67	1,044,279.44	779,894.10	208,124.96	87,487.11	26,101.21	69,127.78	3,094,467.27

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Funded Weighted FTE

	District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB WFTE -4-	AICE WFTE -5-	Isolated Schools WFTE -6-	ESE Supplement WFTE -7-	Early Graduation WFTE -8-	Industry Certified Bonus WFTE -9-	Total Funded Weighted FTE -10-
1	Alachua	29,078.40	1,548.05	507.84	107.70	147.22	0.00	0.00	3.50	153.13	31,545.84
2	Baker	4,646.49	474.22	5.12	0.00	0.00	0.00	0.00	1.00	23.80	5,150.63
3	Bay	24,233.03	3,904.73	242.56	37.22	206.08	0.00	0.00	48.25	125.73	28,797.60
4	Bradford	2,723.98	184.87	7.84	0.00	0.00	0.00	3.61	0.50	8.00	2,928.80
5	Brevard	70,459.00	6,160.81	738.08	122.30	433.78	0.00	0.00	34.75	536.30	78,485.02
6	Broward	244,801.46	39,936.47	2,897.44	107.94	2,728.50	0.00	0.00	123.25	971.80	291,566.86
7	Calhoun	2,028.41	171.85	0.00	0.00	0.00	0.00	3.75	0.00	18.60	2,222.61
8	Charlotte	15,195.95	1,388.35	125.44	0.00	249.76	0.00	0.00	3.25	142.63	17,105.38
9	Citrus	15,279.49	1,091.08	105.92	68.46	0.00	0.00	0.00	5.00	61.33	16,611.28
10	Clay	38,356.25	3,068.63	375.20	61.32	432.62	0.00	0.00	5.50	149.33	42,448.85
11	Collier	42,088.63	9,669.28	526.88	0.00	671.28	73.42	0.00	13.50	170.00	53,212.99
12	Columbia	9,861.08	720.54	32.64	0.00	0.00	0.00	0.36	2.25	22.40	10,639.27
13	Dade	308,530.61	58,150.67	5,091.84	548.12	1,925.18	0.00	0.00	102.00	862.35	375,210.77
14	De Soto	4,477.78	412.57	9.44	0.00	0.00	0.00	2.03	9.75	15.70	4,927.27
15	Dixie	2,169.84	122.45	7.04	0.00	0.00	0.00	3.25	0.25	7.10	2,309.93
16	Duval	126,205.50	13,148.38	1,216.80	400.64	361.96	0.00	0.00	118.50	206.40	141,658.18
17	Escambia	38,387.00	3,150.21	233.92	98.46	0.00	0.00	0.00	11.50	383.15	42,264.24
18	Flagler	13,017.14	911.11	75.36	39.22	32.96	0.00	0.00	13.25	54.40	14,143.44
19	Franklin	1,199.29	103.31	0.48	0.00	0.00	0.00	0.00	1.50	6.38	1,310.96
20	Gadsden	4,391.09	586.90	1.44	0.00	0.00	0.00	0.00	3.50	18.10	5,001.03
21	Gilchrist	2,711.79	333.25	1.28	0.00	0.00	0.00	0.00	2.00	52.60	3,100.92
22	Glades	1,731.58	97.53	0.00	0.00	0.00	0.00	0.00	3.50	0.30	1,832.91
23	Gulf	1,800.89	186.10	0.00	0.00	0.00	0.00	3.75	0.00	5.85	1,996.59
24	Hamilton	1,409.99	209.76	1.28	0.00	0.00	0.00	0.00	0.50	5.50	1,627.03
25	Hardee	4,742.15	432.08	12.80	0.00	0.00	0.00	0.00	0.00	18.63	5,205.66
26	Hendry	12,098.75	1,297.32	35.20	0.00	0.00	0.00	0.00	28.25	45.13	13,504.65
27	Hernando	23,337.74	1,669.16	138.40	61.76	62.04	0.00	0.00	25.25	88.68	25,383.03
28	Highlands	11,869.24	999.18	61.12	32.28	0.00	0.00	0.00	6.00	22.93	12,990.75
29	Hillsborough	206,919.76	31,364.28	3,080.96	485.34	43.14	0.00	0.00	149.75	1,002.98	243,046.21
30	Holmes	3,086.59	136.95	0.00	0.00	0.00	0.00	4.03	1.25	23.20	3,252.02
31	Indian River	16,909.17	1,814.88	159.20	64.20	0.00	0.00	0.00	9.00	62.98	19,019.43
32	Jackson	5,645.58	632.48	11.84	0.00	0.00	0.00	0.00	0.75	29.50	6,320.15
33	Jefferson	723.85	78.57	0.00	0.00	0.00	0.00	0.00	0.50	0.30	803.22
34	Lafayette	1,066.80	148.23	0.00	0.00	0.00	0.00	6.25	0.50	17.70	1,239.48
35	Lake	42,592.18	4,614.62	387.68	0.00	20.32	0.00	0.00	20.25	475.08	48,110.13
36	Lee	88,281.06	15,383.95	516.96	325.16	884.94	0.00	0.00	79.75	498.30	105,970.12
37	Leon	32,752.23	2,222.01	505.76	56.88	0.00	0.00	0.00	2.75	235.96	35,775.59
38	Levy	5,333.47	356.71	8.16	0.00	0.00	130.51	3.75	2.75	24.60	5,859.95
39	Liberty	1,171.96	175.93	0.16	0.00	0.00	0.00	0.00	0.25	20.40	1,368.70
40	Madison	2,365.03	117.48	0.00	0.00	0.00	0.00	0.00	0.00	8.40	2,490.91
41	Manatee	46,133.95	6,425.71	341.60	55.54	242.18	0.00	0.00	11.25	158.78	53,369.01
42	Marion	40,966.52	5,893.66	172.00	107.38	390.16	0.00	0.00	9.50	150.85	47,690.07
43	Martin	17,118.09	3,188.36	242.24	71.00	43.36	0.00	0.00	10.50	107.20	20,780.75
44	Monroe	7,989.39	1,080.98	128.32	0.00	0.00	0.00	0.00	2.50	43.13	9,244.32
45	Nassau	12,170.31	855.09	98.40	0.00	0.00	0.00	0.00	13.50	162.53	13,299.83
46	Okaloosa	31,503.03	3,097.98	295.04	30.10	123.74	0.00	0.00	0.00	165.18	35,215.07
47	Okeechobee	5,838.18	805.08	20.00	0.00	0.00	0.00	1.38	1.25	47.08	6,712.97
48	Orange	181,528.60	45,618.75	3,281.76	305.76	247.38	0.00	0.00	106.25	847.40	231,935.90
49	Osceola	62,971.41	14,799.41	641.44	122.86	29.92	0.00	0.00	23.00	240.38	78,828.42
50	Palm Beach	171,872.03	33,277.48	2,553.44	600.02	5,202.18	0.00	0.00	82.50	1,252.43	214,840.08
51	Pasco	76,971.47	8,613.16	911.20	116.00	254.70	0.00	0.00	30.50	196.00	87,093.03
52	Pinellas	91,591.77	12,110.70	1,104.96	308.22	471.18	0.00	0.00	109.75	302.85	105,999.43
53	Polk	103,054.65	14,671.53	485.92	155.54	137.54	0.00	0.00	69.75	220.70	118,795.63
54	Putnam	10,166.77	966.54	7.36	0.00	154.98	0.00	0.00	16.25	18.00	11,329.90
55	St. Johns	46,322.57	3,092.75	1,007.52	207.76	248.36	0.00	0.00	6.75	387.98	51,273.69
56	St. Lucie	40,549.19	4,334.97	51.52	56.26	503.60	0.00	0.00	25.00	332.30	45,852.84
57	Santa Rosa	28,019.26	2,583.49	205.12	0.00	0.00	0.00	0.00	4.25	141.00	30,953.12
58	Sarasota	41,743.08	5,297.28	517.12	240.96	745.24	0.00	0.00	19.50	255.98	48,819.16
59	Seminole	65,850.53	5,361.31	1,541.60	141.64	0.00	0.00	0.00	27.50	611.35	73,533.93
60	Sumter	8,534.08	754.91	72.80	0.00	18.56	0.00	3.75	0.00	60.23	9,444.33
61	Suwannee	5,689.30	482.08	21.60	0.00	0.00	0.00	1.23	6.50	35.50	6,236.21
62	Taylor	2,738.68	52.94	3.36	0.00	0.00	124.81	3.75	0.00	2.60	2,926.14
63	Union	2,292.33	148.82	0.00	0.00	0.00	0.00	2.46	0.50	9.28	2,453.39
64	Volusia	58,830.04	7,225.01	339.04	232.62	208.90	0.00	0.00	39.00	163.88	67,038.49
65	Wakulla	5,014.41	343.95	8.16	0.00	0.00	0.00	0.00	2.50	44.51	5,413.53
66	Walton	10,417.66	714.94	90.72	0.00	0.00	0.00	0.00	7.25	77.10	11,307.67
67	Washington	3,463.23	307.79	0.96	0.00	0.00	0.00	0.00	1.00	79.30	3,852.28
69	FAMU Lab School	644.45	4.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649.23
70	FAU Lab - PB	1,336.61	11.22	0.00	0.00	0.00	0.00	0.00	0.75	0.00	1,348.58
71	FAU Lab - St. Lucie	1,482.00	61.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,543.83
72	FSU Lab - Broward	732.65	35.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.27
73	FSU Lab - Leon	1,863.25	106.06	29.12	0.00	0.00	0.00	0.00	3.00	11.10	2,012.53
74	UF Lab School	1,282.56	16.95	40.96	0.00	0.00	0.00	0.00	0.25	0.00	1,340.72
75	Virtual School	53,263.93	1,324.98	555.52	0.00	0.00	0.00	0.00	14.25	0.70	55,159.38
	Total	2,703,626.21	390,841.06	31,890.88	5,368.66	17,221.76	328.74	43.35	1,478.50	12,700.97	3,163,500.13

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District Cost Differential Calculation
Based on the Florida Price Level Index (FPLI)

	District	2018 FPLI -1-	2019 FPLI -2-	2020 FPLI -3-	3 year Avg. FPLI Divided by 100 -4-	DCD Col. 4 X 80% Plus .2 -5-
1	Alachua	97.51	97.45	97.12	0.9736	0.9789
2	Baker	96.91	96.45	96.21	0.9652	0.9722
3	Bay	96.53	95.83	95.94	0.9610	0.9688
4	Bradford	96.28	95.83	95.58	0.9590	0.9672
5	Brevard	98.59	98.36	98.64	0.9853	0.9882
6	Broward	102.41	102.04	102.06	1.0217	1.0174
7	Calhoun	92.10	91.43	91.54	0.9169	0.9335
8	Charlotte	98.53	98.71	98.68	0.9864	0.9891
9	Citrus	93.67	92.98	93.25	0.9330	0.9464
10	Clay	98.84	98.38	98.13	0.9845	0.9876
11	Collier	106.27	106.47	106.45	1.0640	1.0512
12	Columbia	93.82	93.08	92.78	0.9323	0.9458
13	Dade	101.63	101.92	101.96	1.0184	1.0147
14	De Soto	97.08	97.26	97.55	0.9730	0.9784
15	Dixie	92.59	92.54	92.23	0.9245	0.9396
16	Duval	101.16	100.68	100.43	1.0076	1.0061
17	Escambia	96.92	96.75	96.79	0.9682	0.9746
18	Flagler	94.69	94.58	94.80	0.9469	0.9575
19	Franklin	92.09	90.28	90.81	0.9106	0.9285
20	Gadsden	94.28	93.91	93.62	0.9394	0.9515
21	Gilchrist	94.40	94.34	94.03	0.9426	0.9541
22	Glades	98.61	98.79	98.77	0.9872	0.9898
23	Gulf	93.11	92.43	92.54	0.9269	0.9415
24	Hamilton	90.64	90.22	89.99	0.9028	0.9223
25	Hardee	95.37	95.64	96.31	0.9577	0.9662
26	Hendry	100.09	100.27	100.25	1.0020	1.0016
27	Hernando	95.74	95.99	96.07	0.9593	0.9675
28	Highlands	94.50	94.67	94.65	0.9461	0.9569
29	Hillsborough	100.38	100.64	100.73	1.0058	1.0047
30	Holmes	92.74	92.40	92.12	0.9242	0.9394
31	Indian River	100.11	99.93	99.93	0.9999	0.9999
32	Jackson	92.24	90.30	90.08	0.9087	0.9270
33	Jefferson	94.00	93.62	93.33	0.9365	0.9492
34	Lafayette	90.80	90.75	90.45	0.9067	0.9253
35	Lake	97.52	97.80	97.46	0.9759	0.9807
36	Lee	102.59	102.78	102.75	1.0271	1.0217
37	Leon	96.78	96.40	96.10	0.9643	0.9714
38	Levy	94.34	94.28	93.97	0.9420	0.9536
39	Liberty	92.17	91.80	91.52	0.9183	0.9346
40	Madison	91.44	90.37	90.09	0.9063	0.9251
41	Manatee	98.45	98.73	99.42	0.9887	0.9909
42	Marion	93.59	93.37	93.51	0.9349	0.9479
43	Martin	102.20	102.17	102.11	1.0216	1.0173
44	Monroe	106.39	106.07	106.51	1.0632	1.0506
45	Nassau	98.88	98.62	98.69	0.9873	0.9898
46	Okaloosa	99.25	98.89	98.59	0.9891	0.9913
47	Okeechobee	97.53	97.49	97.44	0.9749	0.9799
48	Orange	100.85	101.13	100.78	1.0092	1.0074
49	Osceola	98.53	98.81	98.46	0.9860	0.9888
50	Palm Beach	105.26	105.18	105.45	1.0530	1.0424
51	Pasco	97.76	98.01	98.10	0.9796	0.9837
52	Pinellas	99.61	99.85	100.03	0.9983	0.9986
53	Polk	96.05	96.00	96.08	0.9604	0.9683
54	Putnam	95.07	94.62	94.38	0.9469	0.9575
55	St. Johns	100.98	100.95	100.26	1.0073	1.0058
56	St. Lucie	100.29	100.26	100.20	1.0025	1.0020
57	Santa Rosa	96.92	96.37	95.85	0.9638	0.9710
58	Sarasota	100.94	101.23	101.94	1.0137	1.0110
59	Seminole	99.30	99.58	99.24	0.9937	0.9950
60	Sumter	96.49	95.74	96.20	0.9614	0.9691
61	Suwannee	92.40	91.07	90.77	0.9141	0.9313
62	Taylor	91.18	90.51	90.24	0.9064	0.9251
63	Union	95.06	94.61	94.37	0.9468	0.9574
64	Volusia	95.73	96.00	95.67	0.9580	0.9664
65	Wakulla	94.39	94.02	93.73	0.9405	0.9524
66	Walton	98.01	97.37	98.03	0.9780	0.9824
67	Washington	92.81	92.14	92.25	0.9240	0.9392
69	FAMU Lab School	96.78	96.40	96.10	0.9643	0.9714
70	FAU Lab - PB	105.26	105.18	105.45	1.0530	1.0424
71	FAU Lab - St. Lucie	100.29	100.26	100.20	1.0025	1.0020
72	FSU Lab - Broward	102.41	102.04	102.06	1.0217	1.0174
73	FSU Lab - Leon	96.78	96.40	96.10	0.9643	0.9714
74	UF Lab School	97.51	97.45	97.12	0.9736	0.9789
75	Virtual School	100.00	100.00	100.00	1.0000	1.0000
	Total					

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Base FEFP Funding Calculation

	District	Unweighted FTE -1-	Weighted FTE -2-	BSA $4,372.91 X WFTE -3-	District Cost Differential -4-	Base FEFP Funding -5-
1	Alachua	29,109.46	31,545.84	137,947,119	0.9789	135,036,435
2	Baker	4,815.77	5,150.63	22,523,241	0.9722	21,897,095
3	Bay	25,091.19	28,797.60	125,929,313	0.9688	122,000,318
4	Bradford	2,720.05	2,928.80	12,807,379	0.9672	12,387,297
5	Brevard	71,292.06	78,485.02	343,207,929	0.9882	339,158,075
6	Broward	263,799.56	291,566.86	1,274,995,638	1.0174	1,297,180,562
7	Calhoun	2,047.14	2,222.61	9,719,273	0.9335	9,072,941
8	Charlotte	15,414.43	17,105.38	74,800,287	0.9891	73,984,964
9	Citrus	15,360.58	16,611.28	72,639,632	0.9464	68,746,148
10	Clay	38,680.46	42,448.85	185,625,001	0.9876	183,323,251
11	Collier	47,284.98	53,212.99	232,695,616	1.0512	244,609,632
12	Columbia	9,986.50	10,639.27	46,524,570	0.9458	44,002,938
13	Dade	340,483.55	375,210.77	1,640,762,928	1.0147	1,664,882,143
14	De Soto	4,653.93	4,927.27	21,546,508	0.9784	21,081,103
15	Dixie	2,157.81	2,309.93	10,101,116	0.9396	9,491,009
16	Duval	129,157.79	141,658.18	619,458,472	1.0061	623,237,169
17	Escambia	38,674.49	42,264.24	184,817,718	0.9746	180,123,348
18	Flagler	13,174.84	14,143.44	61,847,990	0.9575	59,219,450
19	Franklin	1,217.95	1,310.96	5,732,710	0.9285	5,322,821
20	Gadsden	4,576.34	5,001.03	21,869,054	0.9515	20,808,405
21	Gilchrist	2,764.14	3,100.92	13,560,044	0.9541	12,937,638
22	Glades	1,724.49	1,832.91	8,015,150	0.9898	7,933,395
23	Gulf	1,815.00	1,996.59	8,730,908	0.9415	8,220,150
24	Hamilton	1,513.21	1,627.03	7,114,856	0.9223	6,562,032
25	Hardee	4,904.02	5,205.66	22,763,883	0.9662	21,994,464
26	Hendry	12,606.13	13,504.65	59,054,619	1.0016	59,149,106
27	Hernando	23,400.38	25,383.03	110,997,706	0.9675	107,390,281
28	Highlands	12,146.98	12,990.75	56,807,381	0.9569	54,358,983
29	Hillsborough	220,602.83	243,046.21	1,062,819,202	1.0047	1,067,814,452
30	Holmes	3,071.45	3,252.02	14,220,791	0.9394	13,359,011
31	Indian River	17,406.93	19,019.43	83,170,256	0.9999	83,161,939
32	Jackson	5,786.58	6,320.15	27,637,447	0.9270	25,619,913
33	Jefferson	734.23	803.22	3,512,409	0.9492	3,333,979
34	Lafayette	1,150.99	1,239.48	5,420,134	0.9253	5,015,250
35	Lake	43,714.45	48,110.13	210,381,269	0.9807	206,320,911
36	Lee	96,432.44	105,970.12	463,397,797	1.0217	473,453,529
37	Leon	32,649.11	35,775.59	156,443,435	0.9714	151,969,153
38	Levy	5,390.38	5,859.95	25,625,034	0.9536	24,436,032
39	Liberty	1,210.64	1,368.70	5,985,202	0.9346	5,593,770
40	Madison	2,361.68	2,490.91	10,892,525	0.9251	10,076,675
41	Manatee	49,128.77	53,369.01	233,377,878	0.9909	231,254,139
42	Marion	42,734.01	47,690.07	208,544,384	0.9479	197,679,222
43	Martin	18,571.00	20,780.75	90,872,349	1.0173	92,444,441
44	Monroe	8,450.00	9,244.32	40,424,579	1.0506	42,470,063
45	Nassau	12,271.76	13,299.83	58,158,960	0.9898	57,565,739
46	Okaloosa	32,129.45	35,215.07	153,992,332	0.9913	152,652,599
47	Okeechobee	6,282.46	6,712.97	29,355,214	0.9799	28,765,174
48	Orange	204,857.23	231,935.90	1,014,234,816	1.0074	1,021,740,154
49	Osceola	71,900.86	78,828.42	344,709,586	0.9888	340,848,839
50	Palm Beach	189,513.23	214,840.08	939,476,334	1.0424	979,310,131
51	Pasco	78,748.11	87,093.03	380,849,982	0.9837	374,642,127
52	Pinellas	95,389.61	105,999.43	463,525,967	0.9986	462,877,031
53	Polk	109,476.18	118,795.63	519,482,598	0.9683	503,015,000
54	Putnam	10,541.92	11,329.90	49,544,633	0.9575	47,438,986
55	St. Johns	46,091.53	51,273.69	224,215,232	1.0058	225,515,680
56	St. Lucie	42,474.20	45,852.84	200,510,343	1.0020	200,911,364
57	Santa Rosa	28,116.87	30,953.12	135,355,208	0.9710	131,429,907
58	Sarasota	43,229.91	48,819.16	213,481,793	1.0110	215,830,093
59	Seminole	67,210.47	73,533.93	321,557,258	0.9950	319,949,472
60	Sumter	8,760.92	9,444.33	41,299,205	0.9691	40,023,060
61	Suwannee	5,872.00	6,236.21	27,270,385	0.9313	25,396,910
62	Taylor	2,640.82	2,926.14	12,795,747	0.9251	11,837,346
63	Union	2,304.94	2,453.39	10,728,454	0.9574	10,271,422
64	Volusia	61,015.66	67,038.49	293,153,283	0.9664	283,303,333
65	Wakulla	4,997.39	5,413.53	23,672,879	0.9524	22,546,050
66	Walton	10,551.32	11,307.67	49,447,423	0.9824	48,577,148
67	Washington	3,454.51	3,852.28	16,845,674	0.9392	15,821,457
69	FAMU Lab School	624.48	649.23	2,839,024	0.9714	2,757,828
70	FAU Lab - PB	1,309.37	1,348.58	5,897,219	1.0424	6,147,261
71	FAU Lab - St. Lucie	1,455.82	1,543.83	6,751,030	1.0020	6,764,532
72	FSU Lab - Broward	710.69	768.27	3,359,576	1.0174	3,418,033
73	FSU Lab - Leon	1,902.87	2,012.53	8,800,613	0.9714	8,548,915
74	UF Lab School	1,267.08	1,340.72	5,862,848	0.9789	5,739,142
75	Virtual School	53,318.48	55,159.38	241,207,004	1.0000	241,207,004
	Total	2,868,388.86	3,163,500.13	13,833,701,352		13,842,965,369

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Teacher Salary Increase Allocation

	District	FEFP Base Funding -1-	Total Teacher Salary Increase Allocation -2-	Classroom Teacher Minimum Allocation -3-	Balance for Veteran Teachers & Instructional Personnel -4-
1	Alachua	135,036,435	5,365,183	4,292,146	1,073,037
2	Baker	21,897,095	870,002	696,001	174,001
3	Bay	122,000,318	4,847,240	3,877,792	969,448
4	Bradford	12,387,297	492,164	393,732	98,432
5	Brevard	339,158,075	13,475,215	10,780,172	2,695,043
6	Broward	1,297,180,562	51,538,763	41,231,010	10,307,753
7	Calhoun	9,072,941	360,480	288,384	72,096
8	Charlotte	73,984,964	2,939,524	2,351,619	587,905
9	Citrus	68,746,148	2,731,379	2,185,103	546,276
10	Clay	183,323,251	7,283,684	5,826,947	1,456,737
11	Collier	244,609,632	9,718,676	7,774,941	1,943,735
12	Columbia	44,002,938	1,748,297	1,398,638	349,659
13	Dade	1,664,882,143	66,148,051	52,918,441	13,229,610
14	De Soto	21,081,103	837,581	670,065	167,516
15	Dixie	9,491,009	377,091	301,673	75,418
16	Duval	623,237,169	24,762,067	19,809,654	4,952,413
17	Escambia	180,123,348	7,156,548	5,725,238	1,431,310
18	Flagler	59,219,450	2,352,870	1,882,296	470,574
19	Franklin	5,322,821	211,483	169,186	42,297
20	Gadsden	20,808,405	826,746	661,397	165,349
21	Gilchrist	12,937,638	514,030	411,224	102,806
22	Glades	7,933,395	315,205	252,164	63,041
23	Gulf	8,220,150	326,598	261,278	65,320
24	Hamilton	6,562,032	260,719	208,575	52,144
25	Hardee	21,994,464	873,870	699,096	174,774
26	Hendry	59,149,106	2,350,075	1,880,060	470,015
27	Hernando	107,390,281	4,266,763	3,413,411	853,352
28	Highlands	54,358,983	2,159,757	1,727,806	431,951
29	Hillsborough	1,067,814,452	42,425,733	33,940,586	8,485,147
30	Holmes	13,359,011	530,772	424,618	106,154
31	Indian River	83,161,939	3,304,138	2,643,310	660,828
32	Jackson	25,619,913	1,017,914	814,331	203,583
33	Jefferson	3,333,979	132,464	105,971	26,493
34	Lafayette	5,015,250	199,263	159,410	39,853
35	Lake	206,320,911	8,197,413	6,557,930	1,639,483
36	Lee	473,453,529	18,810,958	15,048,767	3,762,191
37	Leon	151,969,153	6,037,943	4,830,354	1,207,589
38	Levy	24,436,032	970,877	776,702	194,175
39	Liberty	5,593,770	222,248	177,799	44,449
40	Madison	10,076,675	400,360	320,288	80,072
41	Manatee	231,254,139	9,188,044	7,350,435	1,837,609
42	Marion	197,679,222	7,854,067	6,283,253	1,570,814
43	Martin	92,444,441	3,672,944	2,938,356	734,588
44	Monroe	42,470,063	1,687,394	1,349,915	337,479
45	Nassau	57,565,739	2,287,166	1,829,733	457,433
46	Okaloosa	152,652,599	6,065,097	4,852,078	1,213,019
47	Okeechobee	28,765,174	1,142,880	914,304	228,576
48	Orange	1,021,740,154	40,595,138	32,476,110	8,119,028
49	Osceola	340,848,839	13,542,392	10,833,914	2,708,478
50	Palm Beach	979,310,131	38,909,335	31,127,468	7,781,867
51	Pasco	374,642,127	14,885,046	11,908,036	2,977,010
52	Pinellas	462,877,031	18,390,739	14,712,591	3,678,148
53	Polk	503,015,000	19,985,476	15,988,381	3,997,095
54	Putnam	47,438,986	1,884,816	1,507,853	376,963
55	St. Johns	225,515,680	8,960,047	7,168,038	1,792,009
56	St. Lucie	200,911,364	7,982,484	6,385,987	1,596,497
57	Santa Rosa	131,429,907	5,221,890	4,177,512	1,044,378
58	Sarasota	215,830,093	8,575,226	6,860,181	1,715,045
59	Seminole	319,949,472	12,712,031	10,169,625	2,542,406
60	Sumter	40,023,060	1,590,171	1,272,137	318,034
61	Suwannee	25,396,910	1,009,054	807,243	201,811
62	Taylor	11,837,346	470,314	376,251	94,063
63	Union	10,271,422	408,098	326,478	81,620
64	Volusia	283,303,333	11,256,030	9,004,824	2,251,206
65	Wakulla	22,546,050	895,785	716,628	179,157
66	Walton	48,577,148	1,930,037	1,544,029	386,008
67	Washington	15,821,457	628,608	502,887	125,721
69	FAMU Lab School	2,757,828	109,572	87,658	21,914
70	FAU Lab - PB	6,147,261	244,239	195,391	48,848
71	FAU Lab - St. Lucie	6,764,532	268,764	215,011	53,753
72	FSU Lab - Broward	3,418,033	135,803	108,643	27,160
73	FSU Lab - Leon	8,548,915	339,660	271,728	67,932
74	UF Lab School	5,739,142	228,024	182,419	45,605
75	Virtual School	241,207,004	9,583,485	7,666,788	1,916,697
	Total	13,842,965,369	550,000,000	440,000,000	110,000,000

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Sparsity Supplement with $100 per FTE Minimum

	District	High School Centers -1-	Adjusted High School Centers -2-	Sparsity Index -3-	Sparsity Factor -4-	Funded WFTE x BSA -5-	Unweighted FTE -6-	Initial Sparsity Computation -7-	Sparsity Funds per FTE -8-	Col. 8 Amount Below $100 -9-	Additional Funds to $100 per FTE -10-	Computed Sparsity Supplement -11-
1	Alachua	7	3	9,703	0.00000	137,947,119	29,109.46	0	0.00	0.00	0	0
2	Baker	1	1	4,816	0.03651	22,523,241	4,815.77	822,324	170.76	0.00	0	822,324
3	Bay	5	3	8,364	0.00000	125,929,313	25,091.19	0	0.00	0.00	0	0
4	Bradford	1	1	2,720	0.09320	12,807,379	2,720.05	1,193,648	438.83	0.00	0	1,193,648
5	Brevard	16	3	23,764	0.00000	343,207,929	71,292.06	0	0.00	0.00	0	0
6	Broward	31	3	87,933	0.00000	1,274,995,638	263,799.56	0	0.00	0.00	0	0
7	Calhoun	2	2	1,024	0.18579	9,719,273	2,047.14	1,805,744	882.08	0.00	0	1,805,744
8	Charlotte	3	3	5,138	0.03048	74,800,287	15,414.43	2,279,913	147.91	0.00	0	2,279,913
9	Citrus	3	3	5,120	0.03081	72,639,632	15,360.58	2,238,027	145.70	0.00	0	2,238,027
10	Clay	7	3	12,893	0.00000	185,625,001	38,680.46	0	0.00	0.00	0	0
11	Collier	8	3	15,762	0.00000	232,695,616	47,284.98	0	0.00	0.00	0	0
12	Columbia	2	2	4,993	0.03313	46,524,570	9,986.50	1,541,359	154.34	0.00	0	1,541,359
13	Dade	50	3	113,495	0.00000	1,640,762,928	340,483.55	0	0.00	0.00	0	0
14	De Soto	1	1	4,654	0.03974	21,546,508	4,653.93	856,258	183.99	0.00	0	856,258
15	Dixie	1	1	2,158	0.11672	10,101,116	2,157.81	1,179,002	546.39	0.00	0	1,179,002
16	Duval	21	3	43,053	0.00000	619,458,472	129,157.79	0	0.00	0.00	0	0
17	Escambia	7	3	12,891	0.00000	184,817,718	38,674.49	0	0.00	0.00	0	0
18	Flagler	2	2	6,587	0.00855	61,847,990	13,174.84	528,800	40.14	59.86	788,646	1,317,446
19	Franklin	1	1	1,218	0.17114	5,732,710	1,217.95	981,096	805.53	0.00	0	981,096
20	Gadsden	1	1	4,576	0.04134	21,869,054	4,576.34	904,067	197.55	0.00	0	904,067
21	Gilchrist	2	2	1,382	0.15984	13,560,044	2,764.14	2,167,437	784.13	0.00	0	2,167,437
22	Glades	1	1	1,724	0.13897	8,015,150	1,724.49	1,113,865	645.91	0.00	0	1,113,865
23	Gulf	2	2	1,000	0.18771	8,730,908	1,815.00	1,638,879	902.96	0.00	0	1,638,879
24	Hamilton	1	1	1,513	0.15145	7,114,856	1,513.21	1,077,545	712.09	0.00	0	1,077,545
25	Hardee	1	1	4,904	0.03481	22,763,883	4,904.02	792,411	161.58	0.00	0	792,411
26	Hendry	2	2	6,303	0.01229	59,054,619	12,606.13	725,781	57.57	42.43	534,878	1,260,659
27	Hernando	5	4	5,850	0.01878	110,997,706	23,400.38	2,084,537	89.08	10.92	255,532	2,340,069
28	Highlands	3	3	4,049	0.05317	56,807,381	12,146.98	3,020,448	248.66	0.00	0	3,020,448
29	Hillsborough	28	3	73,534	0.00000	1,062,819,202	220,602.83	0	0.00	0.00	0	0
30	Holmes	4	3	1,024	0.18579	14,220,791	3,071.45	2,642,081	860.21	0.00	0	2,642,081
31	Indian River	2	2	8,703	0.00000	83,170,256	17,406.93	0	0.00	0.00	0	0
32	Jackson	5	3	1,929	0.12794	27,637,447	5,786.58	3,535,935	611.06	0.00	0	3,535,935
33	Jefferson	1	1	1,000	0.18771	3,512,409	734.23	659,314	897.97	0.00	0	659,314
34	Lafayette	1	1	1,151	0.17603	5,420,134	1,150.99	954,106	828.94	0.00	0	954,106
35	Lake	8	3	14,571	0.00000	210,381,269	43,714.45	0	0.00	0.00	0	0
36	Lee	15	3	32,144	0.00000	463,397,797	96,432.44	0	0.00	0.00	0	0
37	Leon	5	3	10,883	0.00000	156,443,435	32,649.11	0	0.00	0.00	0	0
38	Levy	4	3	1,797	0.13493	25,625,034	5,390.38	3,457,586	641.44	0.00	0	3,457,586
39	Liberty	1	1	1,211	0.17164	5,985,202	1,210.64	1,027,300	848.56	0.00	0	1,027,300
40	Madison	1	1	2,362	0.10758	10,892,525	2,361.68	1,171,818	496.18	0.00	0	1,171,818
41	Manatee	7	3	16,376	0.00000	233,377,878	49,128.77	0	0.00	0.00	0	0
42	Marion	7	3	14,245	0.00000	208,544,384	42,734.01	0	0.00	0.00	0	0
43	Martin	3	3	6,190	0.01385	90,872,349	18,571.00	1,258,582	67.77	32.23	598,543	1,857,125
44	Monroe	3	3	2,817	0.08963	40,424,579	8,450.00	3,623,255	428.79	0.00	0	3,623,255
45	Nassau	4	3	4,091	0.05216	58,158,960	12,271.76	3,033,571	247.20	0.00	0	3,033,571
46	Okaloosa	6	3	10,710	0.00000	153,992,332	32,129.45	0	0.00	0.00	0	0
47	Okeechobee	1	1	6,282	0.01258	29,355,214	6,282.46	369,289	58.78	41.22	258,963	628,252
48	Orange	20	3	68,286	0.00000	1,014,234,816	204,857.23	0	0.00	0.00	0	0
49	Osceola	9	3	23,967	0.00000	344,709,586	71,900.86	0	0.00	0.00	0	0
50	Palm Beach	25	3	63,171	0.00000	939,476,334	189,513.23	0	0.00	0.00	0	0
51	Pasco	14	3	26,249	0.00000	380,849,982	78,748.11	0	0.00	0.00	0	0
52	Pinellas	16	3	31,797	0.00000	463,525,967	95,389.61	0	0.00	0.00	0	0
53	Polk	16	3	36,492	0.00000	519,482,598	109,476.18	0	0.00	0.00	0	0
54	Putnam	4	3	3,514	0.06722	49,544,633	10,541.92	3,330,390	315.92	0.00	0	3,330,390
55	St. Johns	6	3	15,364	0.00000	224,215,232	46,091.53	0	0.00	0.00	0	0
56	St. Lucie	6	3	14,158	0.00000	200,510,343	42,474.20	0	0.00	0.00	0	0
57	Santa Rosa	6	3	9,372	0.00000	135,355,208	28,116.87	0	0.00	0.00	0	0
58	Sarasota	7	3	14,410	0.00000	213,481,793	43,229.91	0	0.00	0.00	0	0
59	Seminole	9	3	22,403	0.00000	321,557,258	67,210.47	0	0.00	0.00	0	0
60	Sumter	2	2	4,380	0.04553	41,299,205	8,760.92	1,880,353	214.63	0.00	0	1,880,353
61	Suwannee	2	2	2,936	0.08541	27,270,385	5,872.00	2,329,164	396.66	0.00	0	2,329,164
62	Taylor	1	1	2,641	0.09621	12,795,747	2,640.82	1,231,079	466.17	0.00	0	1,231,079
63	Union	1	1	2,305	0.11006	10,728,454	2,304.94	1,180,774	512.28	0.00	0	1,180,774
64	Volusia	10	3	20,339	0.00000	293,153,283	61,015.66	0	0.00	0.00	0	0
65	Wakulla	1	1	4,997	0.03306	23,672,879	4,997.39	782,625	156.61	0.00	0	782,625
66	Walton	4	3	3,517	0.06714	49,447,423	10,551.32	3,319,900	314.64	0.00	0	3,319,900
67	Washington	2	2	1,727	0.13880	16,845,674	3,454.51	2,338,180	676.85	0.00	0	2,338,180
69	FAMU Lab School	1	1	1,000	0.18771	2,839,024	624.48	532,913	853.37	0.00	0	532,913
70	FAU Lab - PB	1	1	1,309	0.16475	5,897,219	1,309.37	971,567	742.01	0.00	0	971,567
71	FAU Lab - St. Lucie	0	0	0	0.00000	6,751,030	1,455.82	0	0.00	0.00	0	0
72	FSU Lab - Broward	0	0	0	0.00000	3,359,576	710.69	0	0.00	0.00	0	0
73	FSU Lab - Leon	1	1	1,903	0.12929	8,800,613	1,902.87	1,137,831	597.96	0.00	0	1,137,831
74	UF Lab School	1	1	1,267	0.16766	5,862,848	1,267.08	982,965	775.77	0.00	0	982,965
75	Virtual School	0	0	0	0.00000	241,207,004	53,318.48	0	0.00	0.00	0	0
	Total	458	162			13,833,701,352	2,868,388.86	68,701,719			2,436,562	71,138,281

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Sparsity Supplement, Wealth Adjustment Based on .748 Mill Levy

	District	.748 Mill Potential Discretionary Local Effort -12-	Unweighted FTE -13-	Potential Discretionary Local Effort per FTE -14-	Per FTE Amount Above State Average -15-	Computed Sparsity Supplement -16-	.748 Mill Wealth Adjustment Deduction -17-	Wealth Adjusted Sparsity Supplement -18-
1	Alachua	13,207,787	29,109.46	453.73	0.00	0	0	0
2	Baker	868,987	4,815.77	180.45	0.00	822,324	0	822,324
3	Bay	14,136,579	25,091.19	563.41	0.00	0	0	0
4	Bradford	832,365	2,720.05	306.01	0.00	1,193,648	0	1,193,648
5	Brevard	36,379,591	71,292.06	510.29	0.00	0	0	0
6	Broward	166,444,366	263,799.56	630.95	0.00	0	0	0
7	Calhoun	350,324	2,047.14	171.13	0.00	1,805,744	0	1,805,744
8	Charlotte	15,671,080	15,414.43	1,016.65	411.05	2,279,913	(2,279,913)	0
9	Citrus	8,672,377	15,360.58	564.59	0.00	2,238,027	0	2,238,027
10	Clay	9,951,938	38,680.46	257.29	0.00	0	0	0
11	Collier	77,743,994	47,284.98	1,644.16	0.00	0	0	0
12	Columbia	2,466,240	9,986.50	246.96	0.00	1,541,359	0	1,541,359
13	Dade	255,184,210	340,483.55	749.48	0.00	0	0	0
14	De Soto	1,532,702	4,653.93	329.33	0.00	856,258	0	856,258
15	Dixie	454,230	2,157.81	210.51	0.00	1,179,002	0	1,179,002
16	Duval	58,995,599	129,157.79	456.77	0.00	0	0	0
17	Escambia	16,051,715	38,674.49	415.05	0.00	0	0	0
18	Flagler	8,117,159	13,174.84	616.11	10.51	1,317,446	(138,468)	1,178,978
19	Franklin	1,745,466	1,217.95	1,433.12	827.52	981,096	(981,096)	0
20	Gadsden	1,224,119	4,576.34	267.49	0.00	904,067	0	904,067
21	Gilchrist	703,679	2,764.14	254.57	0.00	2,167,437	0	2,167,437
22	Glades	562,169	1,724.49	325.99	0.00	1,113,865	0	1,113,865
23	Gulf	1,575,477	1,815.00	868.03	262.43	1,638,879	(476,310)	1,162,569
24	Hamilton	770,179	1,513.21	508.97	0.00	1,077,545	0	1,077,545
25	Hardee	1,370,484	4,904.02	279.46	0.00	792,411	0	792,411
26	Hendry	1,891,439	12,606.13	150.04	0.00	1,260,659	0	1,260,659
27	Hernando	8,462,876	23,400.38	361.66	0.00	2,340,069	0	2,340,069
28	Highlands	4,328,623	12,146.98	356.35	0.00	3,020,448	0	3,020,448
29	Hillsborough	90,226,614	220,602.83	409.00	0.00	0	0	0
30	Holmes	393,407	3,071.45	128.09	0.00	2,642,081	0	2,642,081
31	Indian River	15,664,565	17,406.93	899.90	0.00	0	0	0
32	Jackson	1,267,303	5,786.58	219.01	0.00	3,535,935	0	3,535,935
33	Jefferson	537,836	734.23	732.52	126.92	659,314	(93,188)	566,126
34	Lafayette	221,295	1,150.99	192.26	0.00	954,106	0	954,106
35	Lake	20,518,352	43,714.45	469.37	0.00	0	0	0
36	Lee	72,427,706	96,432.44	751.07	0.00	0	0	0
37	Leon	14,628,272	32,649.11	448.05	0.00	0	0	0
38	Levy	1,726,738	5,390.38	320.34	0.00	3,457,586	0	3,457,586
39	Liberty	216,276	1,210.64	178.65	0.00	1,027,300	0	1,027,300
40	Madison	608,602	2,361.68	257.70	0.00	1,171,818	0	1,171,818
41	Manatee	33,451,337	49,128.77	680.89	0.00	0	0	0
42	Marion	16,815,789	42,734.01	393.50	0.00	0	0	0
43	Martin	18,408,367	18,571.00	991.24	385.64	1,857,125	(1,857,125)	0
44	Monroe	23,523,587	8,450.00	2,783.86	2,178.26	3,623,255	(3,623,255)	0
45	Nassau	8,233,498	12,271.76	670.93	65.33	3,033,571	(801,714)	2,231,857
46	Okaloosa	15,865,100	32,129.45	493.79	0.00	0	0	0
47	Okeechobee	2,548,641	6,282.46	405.68	0.00	628,252	0	628,252
48	Orange	123,408,709	204,857.23	602.41	0.00	0	0	0
49	Osceola	25,777,081	71,900.86	358.51	0.00	0	0	0
50	Palm Beach	163,766,216	189,513.23	864.14	0.00	0	0	0
51	Pasco	26,107,999	78,748.11	331.54	0.00	0	0	0
52	Pinellas	73,203,902	95,389.61	767.42	0.00	0	0	0
53	Polk	33,653,059	109,476.18	307.40	0.00	0	0	0
54	Putnam	3,669,614	10,541.92	348.10	0.00	3,330,390	0	3,330,390
55	St. Johns	26,002,375	46,091.53	564.15	0.00	0	0	0
56	St. Lucie	19,723,226	42,474.20	464.36	0.00	0	0	0
57	Santa Rosa	9,367,499	28,116.87	333.16	0.00	0	0	0
58	Sarasota	51,948,952	43,229.91	1,201.69	0.00	0	0	0
59	Seminole	29,967,891	67,210.47	445.88	0.00	0	0	0
60	Sumter	11,777,329	8,760.92	1,344.30	738.70	1,880,353	(1,880,353)	0
61	Suwannee	1,567,554	5,872.00	266.95	0.00	2,329,164	0	2,329,164
62	Taylor	1,188,707	2,640.82	450.13	0.00	1,231,079	0	1,231,079
63	Union	221,668	2,304.94	96.17	0.00	1,180,774	0	1,180,774
64	Volusia	33,057,958	61,015.66	541.79	0.00	0	0	0
65	Wakulla	1,153,530	4,997.39	230.83	0.00	782,625	0	782,625
66	Walton	18,201,965	10,551.32	1,725.09	1,119.49	3,319,900	(3,319,900)	0
67	Washington	757,387	3,454.51	219.25	0.00	2,338,180	0	2,338,180
69	FAMU Lab School	279,798	624.48	448.05	0.00	532,913	0	532,913
70	FAU Lab - PB	1,131,479	1,309.37	864.14	258.54	971,567	(338,525)	633,042
71	FAU Lab - St. Lucie	676,025	1,455.82	464.36	0.00	0	0	0
72	FSU Lab - Broward	448,410	710.69	630.95	0.00	0	0	0
73	FSU Lab - Leon	852,581	1,902.87	448.05	0.00	1,137,831	0	1,137,831
74	UF Lab School	574,912	1,267.08	453.73	0.00	982,965	0	982,965
75	Virtual School	31,627,989	53,318.48	593.19	0.00	0	0	0
	Total	1,737,092,854	2,868,388.86	605.60		71,138,281	(15,789,847)	55,348,434

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Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

	District	Wealth Adjustment -19-	Total Formula Funds -20-	Unweighted FTE -21-	Total Funds per FTE -22-	Total Funds Per FTE Below State Average -23-	Total Funds Below Average -24-	Wealth Adj Offset by Total Funds Below Avg. -25-	Computed Sparsity Supplement -26-	Revised Wealth Adjusted Sparsity -27-	Prorated Sparsity Supplement -28-
1	Alachua	0	219,067,445	29,109.46	7,525.64	0.00	0	0	0	0	0
2	Baker	0	37,510,424	4,815.77	7,789.08	0.00	0	0	822,324	822,324	819,334
3	Bay	0	196,266,411	25,091.19	7,822.12	0.00	0	0	0	0	0
4	Bradford	0	22,264,728	2,720.05	8,185.41	0.00	0	0	1,193,648	1,193,648	1,189,308
5	Brevard	0	548,353,448	71,292.06	7,691.65	0.00	0	0	0	0	0
6	Broward	0	2,053,787,780	263,799.56	7,785.41	0.00	0	0	0	0	0
7	Calhoun	0	17,060,805	2,047.14	8,333.97	0.00	0	0	1,805,744	1,805,744	1,799,179
8	Charlotte	(2,279,913)	125,047,036	15,414.43	8,112.34	0.00	0	(2,279,913)	2,279,913	0	0
9	Citrus	0	117,952,694	15,360.58	7,678.92	0.00	0	0	2,238,027	2,238,027	2,229,890
10	Clay	0	294,847,938	38,680.46	7,622.66	0.00	0	0	0	0	0
11	Collier	0	436,698,527	47,284.98	9,235.46	0.00	0	0	0	0	0
12	Columbia	0	76,114,660	9,986.50	7,621.76	0.00	0	0	1,541,359	1,541,359	1,535,755
13	Dade	0	2,687,282,626	340,483.55	7,892.55	0.00	0	0	0	0	0
14	De Soto	0	36,567,958	4,653.93	7,857.44	0.00	0	0	856,258	856,258	853,145
15	Dixie	0	17,185,185	2,157.81	7,964.18	0.00	0	0	1,179,002	1,179,002	1,174,716
16	Duval	0	997,915,224	129,157.79	7,726.33	0.00	0	0	0	0	0
17	Escambia	0	295,250,527	38,674.49	7,634.24	0.00	0	0	0	0	0
18	Flagler	(138,468)	100,185,681	13,174.84	7,604.32	(190.70)	(2,512,442)	0	1,317,446	1,317,446	1,312,656
19	Franklin	(981,096)	10,417,055	1,217.95	8,552.94	0.00	0	(981,096)	981,096	0	0
20	Gadsden	0	36,353,609	4,576.34	7,943.82	0.00	0	0	904,067	904,067	900,780
21	Gilchrist	0	23,417,861	2,764.14	8,472.02	0.00	0	0	2,167,437	2,167,437	2,159,557
22	Glades	0	14,588,608	1,724.49	8,459.67	0.00	0	0	1,113,865	1,113,865	1,109,815
23	Gulf	(476,310)	15,163,611	1,815.00	8,354.61	0.00	0	(476,310)	1,638,879	1,162,569	1,158,342
24	Hamilton	0	12,431,255	1,513.21	8,215.16	0.00	0	0	1,077,545	1,077,545	1,073,627
25	Hardee	0	37,337,769	4,904.02	7,613.71	0.00	0	0	792,411	792,411	789,530
26	Hendry	0	89,960,083	12,606.13	7,136.22	0.00	0	0	1,260,659	1,260,659	1,256,076
27	Hernando	0	178,682,831	23,400.38	7,635.89	0.00	0	0	2,340,069	2,340,069	2,331,561
28	Highlands	0	91,530,813	12,146.98	7,535.27	0.00	0	0	3,020,448	3,020,448	3,009,467
29	Hillsborough	0	1,698,481,785	220,602.83	7,699.27	0.00	0	0	0	0	0
30	Holmes	0	24,802,783	3,071.45	8,075.27	0.00	0	0	2,642,081	2,642,081	2,632,475
31	Indian River	0	137,539,884	17,406.93	7,901.44	0.00	0	0	0	0	0
32	Jackson	0	46,144,919	5,786.58	7,974.47	0.00	0	0	3,535,935	3,535,935	3,523,079
33	Jefferson	(93,188)	7,007,046	734.23	9,543.39	0.00	0	(93,188)	659,314	566,126	564,068
34	Lafayette	0	9,506,322	1,150.99	8,259.26	0.00	0	0	954,106	954,106	950,637
35	Lake	0	330,772,968	43,714.45	7,566.67	0.00	0	0	0	0	0
36	Lee	0	772,612,392	96,432.44	8,011.96	0.00	0	0	0	0	0
37	Leon	0	251,417,614	32,649.11	7,700.60	0.00	0	0	0	0	0
38	Levy	0	43,646,555	5,390.38	8,097.12	0.00	0	0	3,457,586	3,457,586	3,445,015
39	Liberty	0	10,590,268	1,210.64	8,747.66	0.00	0	0	1,027,300	1,027,300	1,023,565
40	Madison	0	18,626,662	2,361.68	7,887.04	0.00	0	0	1,171,818	1,171,818	1,167,558
41	Manatee	0	378,583,984	49,128.77	7,705.95	0.00	0	0	0	0	0
42	Marion	0	325,000,770	42,734.01	7,605.20	0.00	0	0	0	0	0
43	Martin	(1,857,125)	153,248,631	18,571.00	8,252.04	0.00	0	(1,857,125)	1,857,125	0	0
44	Monroe	(3,623,255)	86,517,490	8,450.00	10,238.76	0.00	0	(3,623,255)	3,623,255	0	0
45	Nassau	(801,714)	95,442,980	12,271.76	7,777.45	(17.57)	(215,615)	(586,099)	3,033,571	2,447,472	2,438,574
46	Okaloosa	0	252,006,630	32,129.45	7,843.48	0.00	0	0	0	0	0
47	Okeechobee	0	48,618,442	6,282.46	7,738.76	0.00	0	0	628,252	628,252	625,968
48	Orange	0	1,590,651,254	204,857.23	7,764.68	0.00	0	0	0	0	0
49	Osceola	0	542,735,210	71,900.86	7,548.38	0.00	0	0	0	0	0
50	Palm Beach	0	1,574,714,730	189,513.23	8,309.26	0.00	0	0	0	0	0
51	Pasco	0	606,776,036	78,748.11	7,705.28	0.00	0	0	0	0	0
52	Pinellas	0	758,095,421	95,389.61	7,947.36	0.00	0	0	0	0	0
53	Polk	0	827,147,507	109,476.18	7,555.50	0.00	0	0	0	0	0
54	Putnam	0	81,956,091	10,541.92	7,774.30	0.00	0	0	3,330,390	3,330,390	3,318,282
55	St. Johns	0	357,184,820	46,091.53	7,749.47	0.00	0	0	0	0	0
56	St. Lucie	0	329,787,677	42,474.20	7,764.42	0.00	0	0	0	0	0
57	Santa Rosa	0	214,746,998	28,116.87	7,637.66	0.00	0	0	0	0	0
58	Sarasota	0	370,994,264	43,229.91	8,581.89	0.00	0	0	0	0	0
59	Seminole	0	500,409,546	67,210.47	7,445.41	0.00	0	0	0	0	0
60	Sumter	(1,880,353)	71,660,192	8,760.92	8,179.53	0.00	0	(1,880,353)	1,880,353	0	0
61	Suwannee	0	44,196,443	5,872.00	7,526.64	0.00	0	0	2,329,164	2,329,164	2,320,696
62	Taylor	0	21,288,997	2,640.82	8,061.51	0.00	0	0	1,231,079	1,231,079	1,226,603
63	Union	0	18,286,321	2,304.94	7,933.53	0.00	0	0	1,180,774	1,180,774	1,176,481
64	Volusia	0	458,003,822	61,015.66	7,506.33	0.00	0	0	0	0	0
65	Wakulla	0	38,481,333	4,997.39	7,700.29	0.00	0	0	782,625	782,625	779,780
66	Walton	(3,319,900)	90,376,829	10,551.32	8,565.45	0.00	0	(3,319,900)	3,319,900	0	0
67	Washington	0	28,443,220	3,454.51	8,233.65	0.00	0	0	2,338,180	2,338,180	2,329,679
69	FAMU Lab School	0	5,474,358	624.48	8,766.27	0.00	0	0	532,913	532,913	530,976
70	FAU Lab - PB	(338,525)	11,016,556	1,309.37	8,413.63	0.00	0	(338,525)	971,567	633,042	630,741
71	FAU Lab - St. Lucie	0	11,074,175	1,455.82	7,606.83	0.00	0	0	0	0	0
72	FSU Lab - Broward	0	5,799,171	710.69	8,159.92	0.00	0	0	0	0	0
73	FSU Lab - Leon	0	14,857,804	1,902.87	7,808.10	0.00	0	0	1,137,831	1,137,831	1,133,694
74	UF Lab School	0	10,564,460	1,267.08	8,337.64	0.00	0	0	982,965	982,965	979,391
75	Virtual School	0	294,618,896	53,318.48	5,525.64	0.00	0	0	0	0	0
	Total	(15,789,847)	22,359,152,848	2,868,388.86	7,795.02	0.00	(2,728,057)	(15,435,764)	71,138,281	55,702,517	55,500,000

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.748 Mill Discretionary Local Effort, Compression Supplement, and State Funded Discretionary Contribution

	District	Discretionary Millage or Equivalent -1-	2021 Tax Roll -2-	Value of .748 Mills & Discretionary Contribution -3-	.748 Mill Discretionary Local Effort -4-	Unweighted FTE -5-	Value of Discretionary Mills per FTE -6-	Col. 6 Amount Below $605.60 -7-	Compression Supplement to $605.60 per FTE -8-
1	Alachua	0.748	18,393,196,997	13,207,787	13,207,787	29,109.46	453.73	151.87	4,420,854
2	Baker	0.748	1,210,153,768	868,987	868,987	4,815.77	180.45	425.15	2,047,425
3	Bay	0.748	19,686,634,982	14,136,579	14,136,579	25,091.19	563.41	42.19	1,058,597
4	Bradford	0.748	1,159,152,885	832,365	832,365	2,720.05	306.01	299.59	814,900
5	Brevard	0.748	50,662,309,446	36,379,591	36,379,591	71,292.06	510.29	95.31	6,794,846
6	Broward	0.748	231,790,839,135	166,444,366	166,444,366	263,799.56	630.95	0.00	0
7	Calhoun	0.748	487,862,382	350,324	350,324	2,047.14	171.13	434.47	889,421
8	Charlotte	0.748	21,823,584,814	15,671,080	15,671,080	15,414.43	1,016.65	0.00	0
9	Citrus	0.748	12,077,174,051	8,672,377	8,672,377	15,360.58	564.59	41.01	629,937
10	Clay	0.748	13,859,093,846	9,951,938	9,951,938	38,680.46	257.29	348.31	13,472,791
11	Collier	0.748	108,266,479,816	77,743,994	77,743,994	47,284.98	1,644.16	0.00	0
12	Columbia	0.748	3,434,492,390	2,466,240	2,466,240	9,986.50	246.96	358.64	3,581,558
13	Dade	0.748	355,370,167,739	255,184,210	255,184,210	340,483.55	749.48	0.00	0
14	De Soto	0.748	2,134,444,727	1,532,702	1,532,702	4,653.93	329.33	276.27	1,285,741
15	Dixie	0.748	632,561,991	454,230	454,230	2,157.81	210.51	395.09	852,529
16	Duval	0.748	82,157,418,446	58,995,599	58,995,599	129,157.79	456.77	148.83	19,222,554
17	Escambia	0.748	22,353,658,246	16,051,715	16,051,715	38,674.49	415.05	190.55	7,369,424
18	Flagler	0.748	11,303,975,554	8,117,159	8,117,159	13,174.84	616.11	0.00	0
19	Franklin	0.748	2,430,739,877	1,745,466	1,745,466	1,217.95	1,433.12	0.00	0
20	Gadsden	0.748	1,704,711,643	1,224,119	1,224,119	4,576.34	267.49	338.11	1,547,306
21	Gilchrist	0.748	979,945,050	703,679	703,679	2,764.14	254.57	351.03	970,296
22	Glades	0.748	782,877,879	562,169	562,169	1,724.49	325.99	279.61	482,185
23	Gulf	0.748	2,194,012,539	1,575,477	1,575,477	1,815.00	868.03	0.00	0
24	Hamilton	0.748	1,072,553,349	770,179	770,179	1,513.21	508.97	96.63	146,221
25	Hardee	0.748	1,908,539,198	1,370,484	1,370,484	4,904.02	279.46	326.14	1,599,397
26	Hendry	0.748	2,634,022,094	1,891,439	1,891,439	12,606.13	150.04	455.56	5,742,849
27	Hernando	0.748	11,785,422,394	8,462,876	8,462,876	23,400.38	361.66	243.94	5,708,289
28	Highlands	0.748	6,028,050,523	4,328,623	4,328,623	12,146.98	356.35	249.25	3,027,635
29	Hillsborough	0.748	125,649,808,119	90,226,614	90,226,614	220,602.83	409.00	196.60	43,370,516
30	Holmes	0.748	547,859,135	393,407	393,407	3,071.45	128.09	477.51	1,466,648
31	Indian River	0.748	21,814,511,869	15,664,565	15,664,565	17,406.93	899.90	0.00	0
32	Jackson	0.748	1,764,849,665	1,267,303	1,267,303	5,786.58	219.01	386.59	2,237,034
33	Jefferson	0.748	748,992,339	537,836	537,836	734.23	732.52	0.00	0
34	Lafayette	0.748	308,176,119	221,295	221,295	1,150.99	192.26	413.34	475,750
35	Lake	0.748	28,573,908,018	20,518,352	20,518,352	43,714.45	469.37	136.23	5,955,220
36	Lee	0.748	100,863,004,087	72,427,706	72,427,706	96,432.44	751.07	0.00	0
37	Leon	0.748	20,371,368,748	14,628,272	14,628,272	32,649.11	448.05	157.55	5,143,867
38	Levy	0.748	2,404,659,570	1,726,738	1,726,738	5,390.38	320.34	285.26	1,537,660
39	Liberty	0.748	301,186,457	216,276	216,276	1,210.64	178.65	426.95	516,883
40	Madison	0.748	847,540,521	608,602	608,602	2,361.68	257.70	347.90	821,628
41	Manatee	0.748	46,584,414,821	33,451,337	33,451,337	49,128.77	680.89	0.00	0
42	Marion	0.748	23,417,710,216	16,815,789	16,815,789	42,734.01	393.50	212.10	9,063,884
43	Martin	0.748	25,635,537,420	18,408,367	18,408,367	18,571.00	991.24	0.00	0
44	Monroe	0.748	32,759,006,152	23,523,587	23,523,587	8,450.00	2,783.86	0.00	0
45	Nassau	0.748	11,465,989,260	8,233,498	8,233,498	12,271.76	670.93	0.00	0
46	Okaloosa	0.748	22,093,777,658	15,865,100	15,865,100	32,129.45	493.79	111.81	3,592,394
47	Okeechobee	0.748	3,549,244,465	2,548,641	2,548,641	6,282.46	405.68	199.92	1,255,989
48	Orange	0.748	171,859,276,277	123,408,709	123,408,709	204,857.23	602.41	3.19	653,495
49	Osceola	0.748	35,897,226,663	25,777,081	25,777,081	71,900.86	358.51	247.09	17,765,983
50	Palm Beach	0.748	228,061,241,200	163,766,216	163,766,216	189,513.23	864.14	0.00	0
51	Pasco	0.748	36,358,064,715	26,107,999	26,107,999	78,748.11	331.54	274.06	21,581,707
52	Pinellas	0.748	101,943,936,107	73,203,902	73,203,902	95,389.61	767.42	0.00	0
53	Polk	0.748	46,865,334,335	33,653,059	33,653,059	109,476.18	307.40	298.20	32,645,797
54	Putnam	0.748	5,110,314,106	3,669,614	3,669,614	10,541.92	348.10	257.50	2,714,544
55	St. Johns	0.748	36,210,972,060	26,002,375	26,002,375	46,091.53	564.15	41.45	1,910,494
56	St. Lucie	0.748	27,466,614,249	19,723,226	19,723,226	42,474.20	464.36	141.24	5,999,056
57	Santa Rosa	0.748	13,045,201,912	9,367,499	9,367,499	28,116.87	333.16	272.44	7,660,160
58	Sarasota	0.748	72,344,240,198	51,948,952	51,948,952	43,229.91	1,201.69	0.00	0
59	Seminole	0.748	41,733,359,392	29,967,891	29,967,891	67,210.47	445.88	159.72	10,734,856
60	Sumter	0.748	16,401,137,387	11,777,329	11,777,329	8,760.92	1,344.30	0.00	0
61	Suwannee	0.748	2,182,979,452	1,567,554	1,567,554	5,872.00	266.95	338.65	1,988,553
62	Taylor	0.748	1,655,396,148	1,188,707	1,188,707	2,640.82	450.13	155.47	410,568
63	Union	0.748	308,695,087	221,668	221,668	2,304.94	96.17	509.43	1,174,206
64	Volusia	0.748	46,036,594,835	33,057,958	33,057,958	61,015.66	541.79	63.81	3,893,409
65	Wakulla	0.748	1,606,408,288	1,153,530	1,153,530	4,997.39	230.83	374.77	1,872,872
66	Walton	0.748	25,348,101,211	18,201,965	18,201,965	10,551.32	1,725.09	0.00	0
67	Washington	0.748	1,054,738,967	757,387	757,387	3,454.51	219.25	386.35	1,334,650
69	FAMU Lab School	0.748	0	279,798	0	624.48	448.05	157.55	98,387
70	FAU Lab - PB	0.748	0	1,131,479	0	1,309.37	864.14	0.00	0
71	FAU Lab - St. Lucie	0.748	0	676,025	0	1,455.82	464.36	141.24	205,620
72	FSU Lab - Broward	0.748	0	448,410	0	710.69	630.95	0.00	0
73	FSU Lab - Leon	0.748	0	852,581	0	1,902.87	448.05	157.55	299,797
74	UF Lab School	0.748	0	574,912	0	1,267.08	453.73	151.87	192,431
75	Virtual School	0.748	0	31,627,989	0	53,318.48	593.19	12.41	661,682
	TOTAL	0.748	2,369,515,452,989	1,737,092,854	1,701,501,660	2,868,388.86	605.60	0.00	270,900,495

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Safe Schools Allocation

	District	Allocation Minimum -1-	Crime Index -2-	Allocation Based on Crime Index (1/3) -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE (2/3) -5-	Safe Schools Allocation -6-
1	Alachua	250,000	9,010	888,888	29,109.46	1,120,635	2,259,523
2	Baker	250,000	396	39,068	4,815.77	185,394	474,462
3	Bay	250,000	6,533	644,518	25,091.19	965,942	1,860,460
4	Bradford	250,000	555	54,754	2,720.05	104,714	409,468
5	Brevard	250,000	14,493	1,429,818	71,292.06	2,744,549	4,424,367
6	Broward	250,000	57,348	5,657,710	263,799.56	10,155,561	16,063,271
7	Calhoun	250,000	150	14,798	2,047.14	78,809	343,607
8	Charlotte	250,000	2,481	244,765	15,414.43	593,413	1,088,178
9	Citrus	250,000	2,428	239,536	15,360.58	591,340	1,080,876
10	Clay	250,000	3,809	375,780	38,680.46	1,489,092	2,114,872
11	Collier	250,000	5,204	513,405	47,284.98	1,820,342	2,583,747
12	Columbia	250,000	2,032	200,468	9,986.50	384,453	834,921
13	Dade	250,000	98,880	9,755,081	340,483.55	13,107,684	23,112,765
14	De Soto	250,000	777	76,656	4,653.93	179,164	505,820
15	Dixie	250,000	238	23,480	2,157.81	83,070	356,550
16	Duval	250,000	37,710	3,720,309	129,157.79	4,972,221	8,942,530
17	Escambia	250,000	10,979	1,083,142	38,674.49	1,488,862	2,822,004
18	Flagler	250,000	1,379	136,046	13,174.84	507,195	893,241
19	Franklin	250,000	270	26,637	1,217.95	46,888	323,525
20	Gadsden	250,000	942	92,934	4,576.34	176,177	519,111
21	Gilchrist	250,000	199	19,632	2,764.14	106,412	376,044
22	Glades	250,000	149	14,700	1,724.49	66,388	331,088
23	Gulf	250,000	232	22,888	1,815.00	69,873	342,761
24	Hamilton	250,000	312	30,781	1,513.21	58,254	339,035
25	Hardee	250,000	560	55,247	4,904.02	188,791	494,038
26	Hendry	250,000	993	97,965	12,606.13	485,301	833,266
27	Hernando	250,000	3,108	306,622	23,400.38	900,851	1,457,473
28	Highlands	250,000	2,621	258,577	12,146.98	467,625	976,202
29	Hillsborough	250,000	23,601	2,328,375	220,602.83	8,492,605	11,070,980
30	Holmes	250,000	241	23,776	3,071.45	118,242	392,018
31	Indian River	250,000	2,447	241,411	17,406.93	670,119	1,161,530
32	Jackson	250,000	368	36,305	5,786.58	222,768	509,073
33	Jefferson	250,000	296	29,202	734.23	28,266	307,468
34	Lafayette	250,000	50	4,933	1,150.99	44,310	299,243
35	Lake	250,000	7,478	737,748	43,714.45	1,682,887	2,670,635
36	Lee	250,000	10,869	1,072,289	96,432.44	3,712,385	5,034,674
37	Leon	250,000	11,402	1,124,873	32,649.11	1,256,901	2,631,774
38	Levy	250,000	1,164	114,835	5,390.38	207,515	572,350
39	Liberty	250,000	85	8,386	1,210.64	46,606	304,992
40	Madison	250,000	285	28,117	2,361.68	90,918	369,035
41	Manatee	250,000	8,422	830,879	49,128.77	1,891,323	2,972,202
42	Marion	250,000	8,397	828,412	42,734.01	1,645,142	2,723,554
43	Martin	250,000	2,300	226,908	18,571.00	714,933	1,191,841
44	Monroe	250,000	1,704	168,109	8,450.00	325,302	743,411
45	Nassau	250,000	1,270	125,293	12,271.76	472,429	847,722
46	Okaloosa	250,000	4,495	443,458	32,129.45	1,236,896	1,930,354
47	Okeechobee	250,000	1,175	115,920	6,282.46	241,858	607,778
48	Orange	250,000	48,850	4,819,334	204,857.23	7,886,442	12,955,776
49	Osceola	250,000	8,198	808,780	71,900.86	2,767,986	3,826,766
50	Palm Beach	250,000	37,571	3,706,595	189,513.23	7,295,740	11,252,335
51	Pasco	250,000	9,567	943,840	78,748.11	3,031,587	4,225,427
52	Pinellas	250,000	26,305	2,595,140	95,389.61	3,672,239	6,517,379
53	Polk	250,000	13,787	1,360,167	109,476.18	4,214,533	5,824,700
54	Putnam	250,000	1,535	151,437	10,541.92	405,835	807,272
55	St. Johns	250,000	3,022	298,138	46,091.53	1,774,398	2,322,536
56	St. Lucie	250,000	5,045	497,718	42,474.20	1,635,140	2,382,858
57	Santa Rosa	250,000	1,885	185,966	28,116.87	1,082,423	1,518,389
58	Sarasota	250,000	8,267	815,587	43,229.91	1,664,233	2,729,820
59	Seminole	250,000	9,472	934,467	67,210.47	2,587,419	3,771,886
60	Sumter	250,000	1,388	136,934	8,760.92	337,271	724,205
61	Suwannee	250,000	804	79,319	5,872.00	226,056	555,375
62	Taylor	250,000	683	67,382	2,640.82	101,664	419,046
63	Union	250,000	130	12,825	2,304.94	88,734	351,559
64	Volusia	250,000	12,729	1,255,789	61,015.66	2,348,936	3,854,725
65	Wakulla	250,000	579	57,122	4,997.39	192,386	499,508
66	Walton	250,000	1,086	107,140	10,551.32	406,197	763,337
67	Washington	250,000	308	30,386	3,454.51	132,989	413,375
69	FAMU Lab School	250,000	0	0	624.48	24,041	274,041
70	FAU Lab - PB	250,000	0	0	1,309.37	50,407	300,407
71	FAU Lab - St. Lucie	250,000	0	0	1,455.82	56,045	306,045
72	FSU Lab - Broward	250,000	0	0	710.69	27,360	277,360
73	FSU Lab - Leon	250,000	0	0	1,902.87	73,255	323,255
74	UF Lab School	250,000	0	0	1,267.08	48,779	298,779
75	Virtual School	0	0	0	0.00	0	0
	Total	18,250,000	541,048	53,377,500	2,815,070.38	108,372,500	180,000,000

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Supplemental Academic Instruction Allocation

	District	2020-2021 Supplemental Academic Instruction Allocation -1-	2020-2021 Unweighted FTE -2-	2020-2021 Supplemental Funds Per FTE -3-	2021-2022 Unweighted FTE -4-	Increase-Decrease in FTE -5-	Workload Funding -6-	SAI Allocation including Workload -7-
1	Alachua	7,972,428	28,007.37	284.65	29,109.46	1,102.09	279,799	8,252,227
2	Baker	1,756,741	4,797.08	366.21	4,815.77	18.69	4,745	1,761,486
3	Bay	7,038,671	24,756.04	284.32	25,091.19	335.15	85,088	7,123,759
4	Bradford	839,159	2,653.21	316.28	2,720.05	66.84	16,969	856,128
5	Brevard	19,258,650	70,086.19	274.79	71,292.06	1,205.87	306,146	19,564,796
6	Broward	57,546,725	259,929.93	221.39	263,799.56	3,869.63	982,422	58,529,147
7	Calhoun	455,434	2,018.92	225.58	2,047.14	28.22	7,164	462,598
8	Charlotte	3,334,674	15,018.76	222.03	15,414.43	395.67	100,453	3,435,127
9	Citrus	3,344,565	15,243.10	219.42	15,360.58	117.48	29,826	3,374,391
10	Clay	9,877,352	37,786.59	261.40	38,680.46	893.87	226,936	10,104,288
11	Collier	10,502,818	45,878.89	228.92	47,284.98	1,406.09	356,978	10,859,796
12	Columbia	3,748,508	9,814.54	381.93	9,986.50	171.96	43,657	3,792,165
13	Dade	112,430,803	334,922.60	335.69	340,483.55	5,560.95	1,411,814	113,842,617
14	De Soto	1,808,067	4,595.59	393.44	4,653.93	58.34	14,811	1,822,878
15	Dixie	463,926	2,096.61	221.27	2,157.81	61.20	15,537	479,463
16	Duval	32,047,308	127,426.23	251.50	129,157.79	1,731.56	439,608	32,486,916
17	Escambia	10,301,451	38,494.33	267.61	38,674.49	180.16	45,739	10,347,190
18	Flagler	2,726,475	12,624.98	215.96	13,174.84	549.86	139,598	2,866,073
19	Franklin	263,877	1,193.66	221.07	1,217.95	24.29	6,167	270,044
20	Gadsden	1,342,130	4,651.42	288.54	4,576.34	(75.08)	(21,664)	1,320,466
21	Gilchrist	593,384	2,668.72	222.35	2,764.14	95.42	24,225	617,609
22	Glades	424,632	1,721.63	246.65	1,724.49	2.86	726	425,358
23	Gulf	362,555	1,797.04	201.75	1,815.00	17.96	4,560	367,115
24	Hamilton	329,056	1,526.56	215.55	1,513.21	(13.35)	(2,878)	326,178
25	Hardee	1,081,963	4,906.53	220.51	4,904.02	(2.51)	(553)	1,081,410
26	Hendry	3,208,250	12,492.87	256.81	12,606.13	113.26	28,754	3,237,004
27	Hernando	5,371,136	22,493.06	238.79	23,400.38	907.32	230,350	5,601,486
28	Highlands	2,433,629	12,138.41	200.49	12,146.98	8.57	2,176	2,435,805
29	Hillsborough	50,432,631	215,717.83	233.79	220,602.83	4,885.00	1,240,204	51,672,835
30	Holmes	629,489	2,891.48	217.70	3,071.45	179.97	45,691	675,180
31	Indian River	3,776,911	17,093.83	220.95	17,406.93	313.10	79,490	3,856,401
32	Jackson	1,184,140	5,886.43	201.16	5,786.58	(99.85)	(20,086)	1,164,054
33	Jefferson	293,964	702.77	418.29	734.23	31.46	7,987	301,951
34	Lafayette	198,350	1,141.97	173.69	1,150.99	9.02	2,290	200,640
35	Lake	9,832,147	42,459.11	231.57	43,714.45	1,255.34	318,706	10,150,853
36	Lee	22,419,912	93,800.26	239.02	96,432.44	2,632.18	668,258	23,088,170
37	Leon	9,333,110	32,278.51	289.14	32,649.11	370.60	94,088	9,427,198
38	Levy	1,249,151	5,396.09	231.49	5,390.38	(5.71)	(1,322)	1,247,829
39	Liberty	253,792	1,220.06	208.02	1,210.64	(9.42)	(1,960)	251,832
40	Madison	643,243	2,377.32	270.57	2,361.68	(15.64)	(4,232)	639,011
41	Manatee	12,303,582	48,813.90	252.05	49,128.77	314.87	79,939	12,383,521
42	Marion	12,752,483	41,993.77	303.68	42,734.01	740.24	187,932	12,940,415
43	Martin	3,955,383	18,057.40	219.04	18,571.00	513.60	130,393	4,085,776
44	Monroe	1,753,104	8,016.64	218.68	8,450.00	433.36	110,021	1,863,125
45	Nassau	2,654,246	12,007.30	221.05	12,271.76	264.46	67,141	2,721,387
46	Okaloosa	8,058,653	28,942.95	278.43	32,129.45	3,186.50	808,989	8,867,642
47	Okeechobee	1,999,032	6,216.97	321.54	6,282.46	65.49	16,627	2,015,659
48	Orange	47,265,403	200,851.48	235.33	204,857.23	4,005.75	1,016,980	48,282,383
49	Osceola	15,181,819	69,194.90	219.41	71,900.86	2,705.96	686,989	15,868,808
50	Palm Beach	41,802,377	186,915.07	223.64	189,513.23	2,598.16	659,621	42,461,998
51	Pasco	20,605,558	76,470.89	269.46	78,748.11	2,277.22	578,141	21,183,699
52	Pinellas	23,003,128	95,840.01	240.02	95,389.61	(450.40)	(108,105)	22,895,023
53	Polk	27,197,575	105,729.99	257.24	109,476.18	3,746.19	951,083	28,148,658
54	Putnam	3,005,772	10,215.04	294.25	10,541.92	326.88	82,988	3,088,760
55	St. Johns	8,819,738	44,189.82	199.59	46,091.53	1,901.71	482,806	9,302,544
56	St. Lucie	10,249,952	41,199.59	248.79	42,474.20	1,274.61	323,598	10,573,550
57	Santa Rosa	7,754,170	26,963.06	287.58	28,116.87	1,153.81	292,929	8,047,099
58	Sarasota	8,770,234	42,972.37	204.09	43,229.91	257.54	65,384	8,835,618
59	Seminole	15,667,424	65,294.00	239.95	67,210.47	1,916.47	486,553	16,153,977
60	Sumter	1,719,523	8,461.93	203.21	8,760.92	298.99	75,908	1,795,431
61	Suwannee	1,210,659	5,765.21	209.99	5,872.00	106.79	27,112	1,237,771
62	Taylor	570,565	2,599.76	219.47	2,640.82	41.06	10,424	580,989
63	Union	496,347	2,226.93	222.88	2,304.94	78.01	19,805	516,152
64	Volusia	16,304,532	60,094.61	271.31	61,015.66	921.05	233,836	16,538,368
65	Wakulla	922,734	4,947.64	186.50	4,997.39	49.75	12,631	935,365
66	Walton	2,055,122	10,150.19	202.47	10,551.32	401.13	101,839	2,156,961
67	Washington	947,112	3,295.43	287.40	3,454.51	159.08	40,387	987,499
69	FAMU Lab School	330,377	616.16	536.19	624.48	8.32	2,112	332,489
70	FAU Lab - PB	331,503	1,275.75	259.85	1,309.37	33.62	8,535	340,038
71	FAU Lab - St. Lucie	426,827	1,440.07	296.39	1,455.82	15.75	3,999	430,826
72	FSU Lab - Broward	147,937	709.38	208.54	710.69	1.31	333	148,270
73	FSU Lab - Leon	311,812	1,806.70	172.59	1,902.87	96.17	24,416	336,228
74	UF Lab School	315,458	1,213.24	260.01	1,267.08	53.84	13,669	329,127
75	Virtual School	0	0.00	0.00	53,318.48	0.00	0	0
	Total	700,001,348	2,757,194.67	253.88	2,815,070.38	57,875.71	14,703,282	714,704,630

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Turnaround School Supplemental Services Allocation

	District	Total FTE for Eligible Schools -1-	Turnaround Allocation $500 per FTE -2-
1	Alachua	1,598.92	799,460
2	Baker	0.00	0
3	Bay	462.97	231,485
4	Bradford	0.00	0
5	Brevard	1,021.14	510,570
6	Broward	630.60	315,300
7	Calhoun	0.00	0
8	Charlotte	0.00	0
9	Citrus	0.00	0
10	Clay	587.10	293,550
11	Collier	0.00	0
12	Columbia	0.00	0
13	Dade	357.65	178,825
14	De Soto	489.18	244,590
15	Dixie	0.00	0
16	Duval	3,733.84	1,866,920
17	Escambia	2,704.12	1,352,060
18	Flagler	0.00	0
19	Franklin	0.00	0
20	Gadsden	992.66	496,330
21	Gilchrist	0.00	0
22	Glades	0.00	0
23	Gulf	0.00	0
24	Hamilton	0.00	0
25	Hardee	0.00	0
26	Hendry	404.99	202,495
27	Hernando	0.00	0
28	Highlands	0.00	0
29	Hillsborough	12,801.95	6,400,975
30	Holmes	0.00	0
31	Indian River	0.00	0
32	Jackson	0.00	0
33	Jefferson	0.00	0
34	Lafayette	0.00	0
35	Lake	535.27	267,635
36	Lee	1,687.92	843,960
37	Leon	1,240.39	620,195
38	Levy	0.00	0
39	Liberty	0.00	0
40	Madison	0.00	0
41	Manatee	2,419.86	1,209,930
42	Marion	2,556.17	1,278,085
43	Martin	0.00	0
44	Monroe	0.00	0
45	Nassau	0.00	0
46	Okaloosa	0.00	0
47	Okeechobee	0.00	0
48	Orange	3,445.68	1,722,840
49	Osceola	0.00	0
50	Palm Beach	985.61	492,805
51	Pasco	0.00	0
52	Pinellas	2,663.98	1,331,990
53	Polk	2,906.38	1,453,190
54	Putnam	1,207.22	603,610
55	St. Johns	0.00	0
56	St. Lucie	1,132.64	566,320
57	Santa Rosa	0.00	0
58	Sarasota	0.00	0
59	Seminole	600.91	300,455
60	Sumter	0.00	0
61	Suwannee	0.00	0
62	Taylor	76.66	38,330
63	Union	0.00	0
64	Volusia	1,522.29	761,145
65	Wakulla	0.00	0
66	Walton	0.00	0
67	Washington	0.00	0
69	FAMU Lab School	0.00	0
70	FAU Lab - PB	0.00	0
71	FAU Lab - St. Lucie	0.00	0
72	FSU Lab - Broward	0.00	0
73	FSU Lab - Leon	0.00	0
74	UF Lab School	0.00	0
75	Virtual School	0.00	0
	Total	48,766.10	24,383,050

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Mental Health Assistance Allocation

	District	Allocation Minimum -1-	Unweighted FTE -2-	Base Allocation -3-	Mental Health Assistance Allocation -4-
1	Alachua	100,000	29,109.46	1,142,706	1,242,706
2	Baker	100,000	4,815.77	189,045	289,045
3	Bay	100,000	25,091.19	984,967	1,084,967
4	Bradford	100,000	2,720.05	106,777	206,777
5	Brevard	100,000	71,292.06	2,798,605	2,898,605
6	Broward	100,000	263,799.56	10,355,580	10,455,580
7	Calhoun	100,000	2,047.14	80,361	180,361
8	Charlotte	100,000	15,414.43	605,101	705,101
9	Citrus	100,000	15,360.58	602,987	702,987
10	Clay	100,000	38,680.46	1,518,420	1,618,420
11	Collier	100,000	47,284.98	1,856,195	1,956,195
12	Columbia	100,000	9,986.50	392,025	492,025
13	Dade	100,000	340,483.55	13,365,847	13,465,847
14	De Soto	100,000	4,653.93	182,692	282,692
15	Dixie	100,000	2,157.81	84,706	184,706
16	Duval	100,000	129,157.79	5,070,152	5,170,152
17	Escambia	100,000	38,674.49	1,518,186	1,618,186
18	Flagler	100,000	13,174.84	517,185	617,185
19	Franklin	100,000	1,217.95	47,811	147,811
20	Gadsden	100,000	4,576.34	179,646	279,646
21	Gilchrist	100,000	2,764.14	108,508	208,508
22	Glades	100,000	1,724.49	67,696	167,696
23	Gulf	100,000	1,815.00	71,249	171,249
24	Hamilton	100,000	1,513.21	59,402	159,402
25	Hardee	100,000	4,904.02	192,510	292,510
26	Hendry	100,000	12,606.13	494,860	594,860
27	Hernando	100,000	23,400.38	918,593	1,018,593
28	Highlands	100,000	12,146.98	476,836	576,836
29	Hillsborough	100,000	220,602.83	8,659,871	8,759,871
30	Holmes	100,000	3,071.45	120,571	220,571
31	Indian River	100,000	17,406.93	683,318	783,318
32	Jackson	100,000	5,786.58	227,155	327,155
33	Jefferson	100,000	734.23	28,823	128,823
34	Lafayette	100,000	1,150.99	45,183	145,183
35	Lake	100,000	43,714.45	1,716,032	1,816,032
36	Lee	100,000	96,432.44	3,785,502	3,885,502
37	Leon	100,000	32,649.11	1,281,657	1,381,657
38	Levy	100,000	5,390.38	211,602	311,602
39	Liberty	100,000	1,210.64	47,524	147,524
40	Madison	100,000	2,361.68	92,709	192,709
41	Manatee	100,000	49,128.77	1,928,574	2,028,574
42	Marion	100,000	42,734.01	1,677,544	1,777,544
43	Martin	100,000	18,571.00	729,014	829,014
44	Monroe	100,000	8,450.00	331,709	431,709
45	Nassau	100,000	12,271.76	481,734	581,734
46	Okaloosa	100,000	32,129.45	1,261,257	1,361,257
47	Okeechobee	100,000	6,282.46	246,621	346,621
48	Orange	100,000	204,857.23	8,041,770	8,141,770
49	Osceola	100,000	71,900.86	2,822,503	2,922,503
50	Palm Beach	100,000	189,513.23	7,439,434	7,539,434
51	Pasco	100,000	78,748.11	3,091,295	3,191,295
52	Pinellas	100,000	95,389.61	3,744,566	3,844,566
53	Polk	100,000	109,476.18	4,297,541	4,397,541
54	Putnam	100,000	10,541.92	413,828	513,828
55	St. Johns	100,000	46,091.53	1,809,345	1,909,345
56	St. Lucie	100,000	42,474.20	1,667,345	1,767,345
57	Santa Rosa	100,000	28,116.87	1,103,741	1,203,741
58	Sarasota	100,000	43,229.91	1,697,011	1,797,011
59	Seminole	100,000	67,210.47	2,638,380	2,738,380
60	Sumter	100,000	8,760.92	343,914	443,914
61	Suwannee	100,000	5,872.00	230,508	330,508
62	Taylor	100,000	2,640.82	103,667	203,667
63	Union	100,000	2,304.94	90,482	190,482
64	Volusia	100,000	61,015.66	2,395,199	2,495,199
65	Wakulla	100,000	4,997.39	196,175	296,175
66	Walton	100,000	10,551.32	414,197	514,197
67	Washington	100,000	3,454.51	135,608	235,608
69	FAMU Lab School	100,000	624.48	24,514	124,514
70	FAU Lab - PB	100,000	1,309.37	51,400	151,400
71	FAU Lab - St. Lucie	100,000	1,455.82	57,149	157,149
72	FSU Lab - Broward	100,000	710.69	27,899	127,899
73	FSU Lab - Leon	100,000	1,902.87	74,698	174,698
74	UF Lab School	100,000	1,267.08	49,740	149,740
75	Virtual School	100,000	53,318	2,093,043	2,193,043
	Total	7,400,000	2,868,388.86	112,600,000	120,000,000

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Reading Instruction Allocation

	District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Reading Instruction Allocation -4-
1	Alachua	115,000	135,036,435	1,185,120	1,300,120
2	Baker	115,000	21,897,095	192,175	307,175
3	Bay	115,000	122,000,318	1,070,711	1,185,711
4	Bradford	115,000	12,387,297	108,715	223,715
5	Brevard	115,000	339,158,075	2,976,553	3,091,553
6	Broward	115,000	1,297,180,562	11,384,444	11,499,444
7	Calhoun	115,000	9,072,941	79,627	194,627
8	Charlotte	115,000	73,984,964	649,314	764,314
9	Citrus	115,000	68,746,148	603,337	718,337
10	Clay	115,000	183,323,251	1,608,900	1,723,900
11	Collier	115,000	244,609,632	2,146,767	2,261,767
12	Columbia	115,000	44,002,938	386,183	501,183
13	Dade	115,000	1,664,882,143	14,611,503	14,726,503
14	De Soto	115,000	21,081,103	185,014	300,014
15	Dixie	115,000	9,491,009	83,296	198,296
16	Duval	115,000	623,237,169	5,469,716	5,584,716
17	Escambia	115,000	180,123,348	1,580,816	1,695,816
18	Flagler	115,000	59,219,450	519,728	634,728
19	Franklin	115,000	5,322,821	46,715	161,715
20	Gadsden	115,000	20,808,405	182,621	297,621
21	Gilchrist	115,000	12,937,638	113,545	228,545
22	Glades	115,000	7,933,395	69,626	184,626
23	Gulf	115,000	8,220,150	72,142	187,142
24	Hamilton	115,000	6,562,032	57,590	172,590
25	Hardee	115,000	21,994,464	193,030	308,030
26	Hendry	115,000	59,149,106	519,110	634,110
27	Hernando	115,000	107,390,281	942,489	1,057,489
28	Highlands	115,000	54,358,983	477,071	592,071
29	Hillsborough	115,000	1,067,814,452	9,371,459	9,486,459
30	Holmes	115,000	13,359,011	117,243	232,243
31	Indian River	115,000	83,161,939	729,854	844,854
32	Jackson	115,000	25,619,913	224,848	339,848
33	Jefferson	115,000	3,333,979	29,260	144,260
34	Lafayette	115,000	5,015,250	44,015	159,015
35	Lake	115,000	206,320,911	1,810,734	1,925,734
36	Lee	115,000	473,453,529	4,155,170	4,270,170
37	Leon	115,000	151,969,153	1,333,727	1,448,727
38	Levy	115,000	24,436,032	214,458	329,458
39	Liberty	115,000	5,593,770	49,093	164,093
40	Madison	115,000	10,076,675	88,436	203,436
41	Manatee	115,000	231,254,139	2,029,555	2,144,555
42	Marion	115,000	197,679,222	1,734,892	1,849,892
43	Martin	115,000	92,444,441	811,320	926,320
44	Monroe	115,000	42,470,063	372,730	487,730
45	Nassau	115,000	57,565,739	505,214	620,214
46	Okaloosa	115,000	152,652,599	1,339,725	1,454,725
47	Okeechobee	115,000	28,765,174	252,452	367,452
48	Orange	115,000	1,021,740,154	8,967,097	9,082,097
49	Osceola	115,000	340,848,839	2,991,391	3,106,391
50	Palm Beach	115,000	979,310,131	8,594,718	8,709,718
51	Pasco	115,000	374,642,127	3,287,971	3,402,971
52	Pinellas	115,000	462,877,031	4,062,347	4,177,347
53	Polk	115,000	503,015,000	4,414,610	4,529,610
54	Putnam	115,000	47,438,986	416,339	531,339
55	St. Johns	115,000	225,515,680	1,979,193	2,094,193
56	St. Lucie	115,000	200,911,364	1,763,258	1,878,258
57	Santa Rosa	115,000	131,429,907	1,153,468	1,268,468
58	Sarasota	115,000	215,830,093	1,894,189	2,009,189
59	Seminole	115,000	319,949,472	2,807,972	2,922,972
60	Sumter	115,000	40,023,060	351,254	466,254
61	Suwannee	115,000	25,396,910	222,891	337,891
62	Taylor	115,000	11,837,346	103,888	218,888
63	Union	115,000	10,271,422	90,145	205,145
64	Volusia	115,000	283,303,333	2,486,355	2,601,355
65	Wakulla	115,000	22,546,050	197,871	312,871
66	Walton	115,000	48,577,148	426,327	541,327
67	Washington	115,000	15,821,457	138,854	253,854
69	FAMU Lab School	115,000	2,757,828	24,203	139,203
70	FAU Lab - PB	115,000	6,147,261	53,950	168,950
71	FAU Lab - St. Lucie	115,000	6,764,532	59,367	174,367
72	FSU Lab - Broward	115,000	3,418,033	29,998	144,998
73	FSU Lab - Leon	115,000	8,548,915	75,028	190,028
74	UF Lab School	115,000	5,739,142	50,368	165,368
75	Virtual School	115,000	241,207,004	2,116,905	2,231,905
	Total	8,510,000	13,842,965,369	121,490,000	130,000,000

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ESE Guaranteed Allocation

	District	2020-2021 ESE Guaranteed Allocation -1-	2020-2021 ESE FTE Percent of Total FTE -2-	2021-2022 Projected ESE FTE Increase-Decrease -3-	Maximum FTE Greater Than Average Prevalence -4-	Maximum FTE Less Than Average Prevalence -5-	Workload FTE -6-	2020-2021 ESE Guarantee Per FTE -7-	Workload Funding -8-	2021-2022 ESE Guarantee with Workload -9-
1	Alachua	10,740,483	22.75%	731.42	250.44	0.00	250.44	1,685.43	514,717	11,255,200
2	Baker	1,305,176	14.77%	21.62	0.00	193.57	21.62	1,842.38	44,435	1,349,611
3	Bay	8,264,493	17.62%	148.83	0.00	337.64	148.83	1,894.68	305,883	8,570,376
4	Bradford	1,225,689	27.31%	19.91	18.26	0.00	18.26	1,691.84	37,529	1,263,218
5	Brevard	27,463,164	21.61%	289.50	260.49	0.00	260.49	1,813.38	535,372	27,998,536
6	Broward	97,484,214	17.06%	2,968.42	0.00	5,055.46	2,968.42	2,197.86	6,100,845	103,585,059
7	Calhoun	777,555	21.32%	3.48	6.03	0.00	3.48	1,806.50	7,152	784,707
8	Charlotte	5,938,206	22.41%	87.55	88.53	0.00	87.55	1,764.10	179,937	6,118,143
9	Citrus	7,244,577	16.78%	56.53	0.00	319.00	56.53	2,832.08	116,183	7,360,760
10	Clay	13,761,795	25.19%	452.28	225.58	0.00	225.58	1,445.86	463,623	14,225,418
11	Collier	22,664,228	17.14%	38.66	0.00	994.27	38.66	2,882.68	79,456	22,743,684
12	Columbia	3,909,712	17.12%	64.95	0.00	190.46	64.95	2,327.20	133,488	4,043,200
13	Dade	131,215,090	19.65%	(2,171.95)	1,092.44	0.00	(2,171.95)	1,993.86	(4,330,564)	126,884,526
14	De Soto	1,934,956	15.12%	(0.54)	0.00	176.81	(0.54)	2,784.63	(1,504)	1,933,452
15	Dixie	704,302	21.83%	36.51	13.36	0.00	13.36	1,539.12	27,458	731,760
16	Duval	48,876,455	19.60%	448.29	339.65	0.00	339.65	1,957.09	698,066	49,574,521
17	Escambia	14,059,796	19.59%	205.74	35.44	0.00	35.44	1,864.36	72,838	14,132,634
18	Flagler	6,176,750	16.33%	203.99	0.00	406.59	203.99	2,996.88	419,250	6,596,000
19	Franklin	513,603	22.33%	(3.42)	5.41	0.00	(3.42)	1,927.14	(6,591)	507,012
20	Gadsden	1,577,727	16.06%	(24.89)	0.00	110.12	(24.89)	2,112.00	(52,568)	1,525,159
21	Gilchrist	1,039,932	21.35%	23.52	20.40	0.00	20.40	1,825.15	41,927	1,081,859
22	Glades	542,599	19.24%	(8.69)	0.56	0.00	(8.69)	1,637.74	(14,232)	528,367
23	Gulf	437,825	20.93%	(19.01)	3.76	0.00	(19.01)	1,163.93	(22,126)	415,699
24	Hamilton	481,051	11.40%	(0.08)	0.00	109.35	(0.08)	2,763.55	(221)	480,830
25	Hardee	1,833,277	14.99%	(41.97)	0.00	182.89	(41.97)	2,492.12	(104,594)	1,728,683
26	Hendry	3,015,594	11.39%	(49.95)	0.00	938.55	(49.95)	2,119.81	(105,885)	2,909,709
27	Hernando	9,459,901	15.68%	652.02	0.00	855.71	652.02	2,682.00	1,340,064	10,799,965
28	Highlands	4,370,074	18.01%	(56.24)	0.00	89.51	(56.24)	1,999.47	(112,450)	4,257,624
29	Hillsborough	80,003,230	18.31%	2,069.80	0.00	1,823.51	1,823.51	2,025.63	3,747,769	83,750,999
30	Holmes	980,446	14.90%	(1.17)	0.00	144.32	(1.17)	2,275.03	(2,662)	977,784
31	Indian River	6,033,405	17.73%	28.50	0.00	229.17	28.50	1,990.47	58,575	6,091,980
32	Jackson	2,343,135	17.98%	(18.07)	0.00	25.61	(18.07)	2,214.22	(40,011)	2,303,124
33	Jefferson	341,468	17.00%	47.83	0.00	18.03	18.03	2,857.71	37,056	378,524
34	Lafayette	380,097	21.89%	(33.59)	1.98	0.00	(33.59)	1,520.39	(51,070)	329,027
35	Lake	15,395,623	17.13%	194.63	0.00	912.70	194.63	2,116.23	400,013	15,795,636
36	Lee	35,616,706	14.22%	1,486.84	0.00	4,727.26	1,486.84	2,671.01	3,055,828	38,672,534
37	Leon	17,031,906	18.14%	209.07	0.00	259.37	209.07	2,908.55	429,691	17,461,597
38	Levy	1,901,060	19.71%	101.01	0.00	0.00	0.00	1,787.18	0	1,901,060
39	Liberty	497,379	20.67%	(11.40)	0.00	0.00	(11.40)	1,972.16	(22,483)	474,896
40	Madison	1,080,645	19.00%	(18.78)	0.00	0.00	(18.78)	2,391.87	(44,919)	1,035,726
41	Manatee	19,645,499	18.64%	214.74	0.00	100.66	100.66	2,158.57	206,881	19,852,380
42	Marion	14,114,712	16.55%	541.20	0.00	1,052.97	541.20	2,030.57	1,112,301	15,227,013
43	Martin	6,574,274	17.30%	157.28	0.00	354.75	157.28	2,104.71	323,250	6,897,524
44	Monroe	3,240,080	21.77%	219.91	94.43	0.00	94.43	1,856.29	194,077	3,434,157
45	Nassau	3,525,660	17.03%	74.82	0.00	253.30	74.82	1,723.87	153,774	3,679,434
46	Okaloosa	12,369,013	18.25%	643.55	0.00	736.20	643.55	2,341.88	1,322,656	13,691,669
47	Okeechobee	2,765,515	25.08%	43.35	16.37	0.00	16.37	1,773.47	33,644	2,799,159
48	Orange	54,177,344	13.61%	1,495.17	0.00	11,027.45	1,495.17	1,981.45	3,072,948	57,250,292
49	Osceola	20,907,074	14.39%	376.67	0.00	3,512.16	376.67	2,100.19	774,151	21,681,225
50	Palm Beach	68,806,697	20.27%	1,168.17	526.74	0.00	526.74	1,815.71	1,082,582	69,889,279
51	Pasco	29,548,530	17.41%	852.07	0.00	1,435.46	852.07	2,219.35	1,751,217	31,299,747
52	Pinellas	43,137,553	20.66%	39.90	0.00	0.00	0.00	2,178.37	0	43,137,553
53	Polk	40,008,876	17.53%	1,175.10	0.00	1,970.72	1,175.10	2,158.65	2,415,124	42,424,000
54	Putnam	3,449,725	23.63%	32.91	77.23	0.00	32.91	1,429.37	67,638	3,517,363
55	St. Johns	14,239,447	20.51%	504.99	389.65	0.00	389.65	1,571.42	800,828	15,040,275
56	St. Lucie	18,013,843	14.65%	93.22	0.00	1,921.49	93.22	2,985.42	191,590	18,205,433
57	Santa Rosa	10,079,273	16.59%	144.46	0.00	794.22	144.46	2,253.83	296,901	10,376,174
58	Sarasota	22,731,349	22.16%	16.57	57.15	0.00	16.57	2,386.68	34,055	22,765,404
59	Seminole	19,475,940	20.79%	657.51	399.02	0.00	399.02	1,434.98	820,086	20,296,026
60	Sumter	3,939,735	18.74%	97.59	55.97	0.00	55.97	2,484.90	115,032	4,054,767
61	Suwannee	1,389,822	17.49%	54.57	0.00	91.65	54.57	1,378.55	112,155	1,501,977
62	Taylor	1,104,192	21.10%	(24.15)	8.67	0.00	(24.15)	2,013.00	(48,614)	1,055,578
63	Union	673,065	20.72%	(10.12)	16.15	0.00	(10.12)	1,458.56	(14,761)	658,304
64	Volusia	22,393,537	20.53%	412.12	188.75	0.00	188.75	1,815.21	387,928	22,781,465
65	Wakulla	1,869,249	20.72%	24.59	10.35	0.00	10.35	1,823.76	21,272	1,890,521
66	Walton	3,646,825	15.26%	(67.51)	0.00	427.42	(67.51)	2,354.55	(158,956)	3,487,869
67	Washington	796,702	22.08%	36.50	35.14	0.00	35.14	1,095.09	72,221	868,923
69	FAMU Lab	49,087	4.76%	1.57	0.00	87.62	1.57	1,672.47	3,227	52,314
70	FAU Lab - PB	137,377	5.60%	(0.38)	0.00	173.87	(0.38)	1,924.59	(731)	136,646
71	FAU Lab - St. Lucie	225,509	10.55%	(1.34)	0.00	120.76	(1.34)	1,484.39	(1,989)	223,520
72	FSU Lab - Broward	171,694	21.17%	6.08	0.27	0.00	0.27	1,143.33	555	172,249
73	FSU Lab - Leon	346,318	9.45%	9.00	0.00	185.68	9.00	2,028.45	18,497	364,815
74	UF Lab School	462,446	15.62%	(3.86)	0.00	47.84	(3.86)	2,440.61	(9,421)	453,025
75	Virtual School	2,665,368	2.52%	94.40	0.00	8,553.92	94.40	1,860.47	194,016	2,859,384
	Total	1,035,304,654	18.73%	17,211.80	4,238.22	42,394.12	14,183.05	2,055.25	29,279,409	1,064,584,063

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ESE Guaranteed Allocation, Supporting Data

	District	2020-2021 ESE Guaranteed Allocation -1-	2020-2021 ESE FTE -2-	2020-2021 ESE G $ per FTE -3-	2021-2022 ESE FTE -4-	ESE FTE Increase-Decrease -5-	Percent ESE FTE Change -6-	Percent 2020-21 ESE FTE of Total FTE -7-	2020-21 to 2021-22 Total FTE Change -8-	Total FTE Percent Change -9-
1	Alachua	10,740,483	6,372.53	1,685.43	7,103.95	731.42	11.48%	22.75%	1,102.09	3.93%
2	Baker	1,305,176	708.42	1,842.38	730.04	21.62	3.05%	14.77%	18.69	0.39%
3	Bay	8,264,493	4,361.94	1,894.68	4,510.77	148.83	3.41%	17.62%	335.15	1.35%
4	Bradford	1,225,689	724.47	1,691.84	744.38	19.91	2.75%	27.31%	66.84	2.52%
5	Brevard	27,463,164	15,144.74	1,813.38	15,434.24	289.50	1.91%	21.61%	1,205.87	1.72%
6	Broward	97,484,214	44,354.20	2,197.86	47,322.62	2,968.42	6.69%	17.06%	3,869.63	1.49%
7	Calhoun	777,555	430.42	1,806.50	433.90	3.48	0.81%	21.32%	28.22	1.40%
8	Charlotte	5,938,206	3,366.14	1,764.10	3,453.69	87.55	2.60%	22.41%	395.67	2.63%
9	Citrus	7,244,577	2,558.04	2,832.08	2,614.57	56.53	2.21%	16.78%	117.48	0.77%
10	Clay	13,761,795	9,518.09	1,445.86	9,970.37	452.28	4.75%	25.19%	893.87	2.37%
11	Collier	22,664,228	7,862.21	2,882.68	7,900.87	38.66	0.49%	17.14%	1,406.09	3.06%
12	Columbia	3,909,712	1,680.01	2,327.20	1,744.96	64.95	3.87%	17.12%	171.96	1.75%
13	Dade	131,215,090	65,809.45	1,993.86	63,637.50	(2,171.95)	-3.30%	19.65%	5,560.95	1.66%
14	De Soto	1,934,956	694.87	2,784.63	694.33	(0.54)	-0.08%	15.12%	58.34	1.27%
15	Dixie	704,302	457.60	1,539.12	494.11	36.51	7.98%	21.83%	61.20	2.92%
16	Duval	48,876,455	24,974.10	1,957.09	25,422.39	448.29	1.80%	19.60%	1,731.56	1.36%
17	Escambia	14,059,796	7,541.37	1,864.36	7,747.11	205.74	2.73%	19.59%	180.16	0.47%
18	Flagler	6,176,750	2,061.06	2,996.88	2,265.05	203.99	9.90%	16.33%	549.86	4.36%
19	Franklin	513,603	266.51	1,927.14	263.09	(3.42)	-1.28%	22.33%	24.29	2.03%
20	Gadsden	1,577,727	747.03	2,112.00	722.14	(24.89)	-3.33%	16.06%	(75.08)	-1.61%
21	Gilchrist	1,039,932	569.78	1,825.15	593.30	23.52	4.13%	21.35%	95.42	3.58%
22	Glades	542,599	331.31	1,637.74	322.62	(8.69)	-2.62%	19.24%	2.86	0.17%
23	Gulf	437,825	376.16	1,163.93	357.15	(19.01)	-5.05%	20.93%	17.96	1.00%
24	Hamilton	481,051	174.07	2,763.55	173.99	(0.08)	-0.05%	11.40%	(13.35)	-0.87%
25	Hardee	1,833,277	735.63	2,492.12	693.66	(41.97)	-5.71%	14.99%	(2.51)	-0.05%
26	Hendry	3,015,594	1,422.58	2,119.81	1,372.63	(49.95)	-3.51%	11.39%	113.26	0.91%
27	Hernando	9,459,901	3,527.18	2,682.00	4,179.20	652.02	18.49%	15.68%	907.32	4.03%
28	Highlands	4,370,074	2,185.62	1,999.47	2,129.38	(56.24)	-2.57%	18.01%	8.57	0.07%
29	Hillsborough	80,003,230	39,495.40	2,025.63	41,565.20	2,069.80	5.24%	18.31%	4,885.00	2.26%
30	Holmes	980,446	430.96	2,275.03	429.79	(1.17)	-0.27%	14.90%	179.97	6.22%
31	Indian River	6,033,405	3,031.15	1,990.47	3,059.65	28.50	0.94%	17.73%	313.10	1.83%
32	Jackson	2,343,135	1,058.22	2,214.22	1,040.15	(18.07)	-1.71%	17.98%	(99.85)	-1.70%
33	Jefferson	341,468	119.49	2,857.71	167.32	47.83	40.03%	17.00%	31.46	4.48%
34	Lafayette	380,097	250.00	1,520.39	216.41	(33.59)	-13.44%	21.89%	9.02	0.79%
35	Lake	15,395,623	7,275.02	2,116.23	7,469.65	194.63	2.68%	17.13%	1,255.34	2.96%
36	Lee	35,616,706	13,334.54	2,671.01	14,821.38	1,486.84	11.15%	14.22%	2,632.18	2.81%
37	Leon	17,031,906	5,855.81	2,908.55	6,064.88	209.07	3.57%	18.14%	370.60	1.15%
38	Levy	1,901,060	1,063.72	1,787.18	1,164.73	101.01	9.50%	19.71%	(5.71)	-0.11%
39	Liberty	497,379	252.20	1,972.16	240.80	(11.40)	-4.52%	20.67%	(9.42)	-0.77%
40	Madison	1,080,645	451.80	2,391.87	433.02	(18.78)	-4.16%	19.00%	(15.64)	-0.66%
41	Manatee	19,645,499	9,101.16	2,158.57	9,315.90	214.74	2.36%	18.64%	314.87	0.65%
42	Marion	14,114,712	6,951.11	2,030.57	7,492.31	541.20	7.79%	16.55%	740.24	1.76%
43	Martin	6,574,274	3,123.60	2,104.71	3,280.88	157.28	5.04%	17.30%	513.60	2.84%
44	Monroe	3,240,080	1,745.46	1,856.29	1,965.37	219.91	12.60%	21.77%	433.36	5.41%
45	Nassau	3,525,660	2,045.20	1,723.87	2,120.02	74.82	3.66%	17.03%	264.46	2.20%
46	Okaloosa	12,369,013	5,281.65	2,341.88	5,925.20	643.55	12.18%	18.25%	3,186.50	11.01%
47	Okeechobee	2,765,515	1,559.38	1,773.47	1,602.73	43.35	2.78%	25.08%	65.49	1.05%
48	Orange	54,177,344	27,342.31	1,981.45	28,837.48	1,495.17	5.47%	13.61%	4,005.75	1.99%
49	Osceola	20,907,074	9,954.87	2,100.19	10,331.54	376.67	3.78%	14.39%	2,705.96	3.91%
50	Palm Beach	68,806,697	37,895.24	1,815.71	39,063.41	1,168.17	3.08%	20.27%	2,598.16	1.39%
51	Pasco	29,548,530	13,314.06	2,219.35	14,166.13	852.07	6.40%	17.41%	2,277.22	2.98%
52	Pinellas	43,137,553	19,802.63	2,178.37	19,842.53	39.90	0.20%	20.66%	(450.40)	-0.47%
53	Polk	40,008,876	18,534.17	2,158.65	19,709.27	1,175.10	6.34%	17.53%	3,746.19	3.54%
54	Putnam	3,449,725	2,413.45	1,429.37	2,446.36	32.91	1.36%	23.63%	326.88	3.20%
55	St. Johns	14,239,447	9,061.54	1,571.42	9,566.53	504.99	5.57%	20.51%	1,901.71	4.30%
56	St. Lucie	18,013,843	6,033.93	2,985.42	6,127.15	93.22	1.54%	14.65%	1,274.61	3.09%
57	Santa Rosa	10,079,273	4,472.07	2,253.83	4,616.53	144.46	3.23%	16.59%	1,153.81	4.28%
58	Sarasota	22,731,349	9,524.27	2,386.68	9,540.84	16.57	0.17%	22.16%	257.54	0.60%
59	Seminole	19,475,940	13,572.26	1,434.98	14,229.77	657.51	4.84%	20.79%	1,916.47	2.94%
60	Sumter	3,939,735	1,585.47	2,484.90	1,683.06	97.59	6.16%	18.74%	298.99	3.53%
61	Suwannee	1,389,822	1,008.18	1,378.55	1,062.75	54.57	5.41%	17.49%	106.79	1.85%
62	Taylor	1,104,192	548.53	2,013.00	524.38	(24.15)	-4.40%	21.10%	41.06	1.58%
63	Union	673,065	461.46	1,458.56	451.34	(10.12)	-2.19%	20.72%	78.01	3.50%
64	Volusia	22,393,537	12,336.60	1,815.21	12,748.72	412.12	3.34%	20.53%	921.05	1.53%
65	Wakulla	1,869,249	1,024.94	1,823.76	1,049.53	24.59	2.40%	20.72%	49.75	1.01%
66	Walton	3,646,825	1,548.84	2,354.55	1,481.33	(67.51)	-4.36%	15.26%	401.13	3.95%
67	Washington	796,702	727.52	1,095.09	764.02	36.50	5.02%	22.08%	159.08	4.83%
69	FAMU Lab	49,087	29.35	1,672.47	30.92	1.57	5.35%	4.76%	8.32	1.35%
70	FAU Lab - PB	137,377	71.38	1,924.59	71.00	(0.38)	-0.53%	5.60%	33.62	2.64%
71	FAU Lab - St. Lucie	225,509	151.92	1,484.39	150.58	(1.34)	-0.88%	10.55%	15.75	1.09%
72	FSU Lab - Broward	171,694	150.17	1,143.33	156.25	6.08	4.05%	21.17%	1.31	0.18%
73	FSU Lab - Leon	346,318	170.73	2,028.45	179.73	9.00	5.27%	9.45%	96.17	5.32%
74	UF Lab	462,446	189.48	2,440.61	185.62	(3.86)	-2.04%	15.62%	53.84	4.44%
75	Virtual School	2,665,368	1,432.63	1,860.47	1,527.03	94.40	6.59%	2.52%	(3,615.52)	-6.35%
	Total	1,035,304,654	504,739.40	2,055.25	521,951.20	17,211.80	3.14%	18.73%	54,260.19	1.93%

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DJJ Supplemental Allocation

	District	Unweighted FTE -1-	Weighted FTE -2-	$1,282.53 X WFTE -3-	District Cost Differential -4-	DJJ Supplemental Allocation -5-
1	Alachua	144.32	145.27	186,313	0.9789	182,382
2	Baker	0.00	0.00	0	0.9722	0
3	Bay	24.74	26.85	34,436	0.9688	33,362
4	Bradford	0.00	0.00	0	0.9672	0
5	Brevard	57.93	58.26	74,720	0.9882	73,838
6	Broward	222.96	228.50	293,058	1.0174	298,157
7	Calhoun	0.00	0.00	0	0.9335	0
8	Charlotte	0.00	0.00	0	0.9891	0
9	Citrus	156.15	157.36	201,819	0.9464	191,002
10	Clay	119.48	123.16	157,956	0.9876	155,997
11	Collier	97.97	100.74	129,202	1.0512	135,817
12	Columbia	0.00	0.00	0	0.9458	0
13	Dade	206.23	211.13	270,781	1.0147	274,761
14	De Soto	0.00	0.00	0	0.9784	0
15	Dixie	0.00	0.00	0	0.9396	0
16	Duval	222.14	227.32	291,545	1.0061	293,323
17	Escambia	120.65	123.95	158,970	0.9746	154,932
18	Flagler	0.00	0.00	0	0.9575	0
19	Franklin	0.00	0.00	0	0.9285	0
20	Gadsden	0.00	0.00	0	0.9515	0
21	Gilchrist	0.00	0.00	0	0.9541	0
22	Glades	0.00	0.00	0	0.9898	0
23	Gulf	0.00	0.00	0	0.9415	0
24	Hamilton	20.44	20.60	26,420	0.9223	24,367
25	Hardee	0.00	0.00	0	0.9662	0
26	Hendry	0.00	0.00	0	1.0016	0
27	Hernando	105.39	106.10	136,076	0.9675	131,654
28	Highlands	0.00	0.00	0	0.9569	0
29	Hillsborough	278.69	291.08	373,319	1.0047	375,074
30	Holmes	0.00	0.00	0	0.9394	0
31	Indian River	0.00	0.00	0	0.9999	0
32	Jackson	18.23	19.04	24,419	0.9270	22,636
33	Jefferson	0.00	0.00	0	0.9492	0
34	Lafayette	0.00	0.00	0	0.9253	0
35	Lake	12.18	12.27	15,737	0.9807	15,433
36	Lee	115.10	118.75	152,300	1.0217	155,605
37	Leon	104.90	105.31	135,063	0.9714	131,200
38	Levy	0.00	0.00	0	0.9536	0
39	Liberty	37.73	46.18	59,227	0.9346	55,354
40	Madison	10.65	10.73	13,762	0.9251	12,731
41	Manatee	165.00	165.90	212,772	0.9909	210,836
42	Marion	183.47	184.73	236,922	0.9479	224,578
43	Martin	0.00	0.00	0	1.0173	0
44	Monroe	0.00	0.00	0	1.0506	0
45	Nassau	0.00	0.00	0	0.9898	0
46	Okaloosa	178.60	179.83	230,637	0.9913	228,630
47	Okeechobee	91.02	91.90	117,865	0.9799	115,496
48	Orange	240.45	243.14	311,834	1.0074	314,142
49	Osceola	54.56	55.29	70,911	0.9888	70,117
50	Palm Beach	163.84	168.59	216,222	1.0424	225,390
51	Pasco	108.15	109.41	140,322	0.9837	138,035
52	Pinellas	172.14	173.81	222,917	0.9986	222,605
53	Polk	150.45	151.55	194,367	0.9683	188,206
54	Putnam	0.00	0.00	0	0.9575	0
55	St. Johns	108.00	108.79	139,526	1.0058	140,335
56	St. Lucie	109.66	110.50	141,720	1.0020	142,003
57	Santa Rosa	0.00	0.00	0	0.9710	0
58	Sarasota	0.00	0.00	0	1.0110	0
59	Seminole	0.00	0.00	0	0.9950	0
60	Sumter	0.00	0.00	0	0.9691	0
61	Suwannee	0.00	0.00	0	0.9313	0
62	Taylor	0.00	0.00	0	0.9251	0
63	Union	26.58	26.77	34,333	0.9574	32,870
64	Volusia	160.58	161.90	207,642	0.9664	200,665
65	Wakulla	0.00	0.00	0	0.9524	0
66	Walton	34.85	35.14	45,068	0.9824	44,275
67	Washington	0.00	0.00	0	0.9392	0
69	FAMU Lab School	0.00	0.00	0	0.9714	0
70	FAU Lab - PB	0.00	0.00	0	1.0424	0
71	FAU Lab - St. Lucie	0.00	0.00	0	1.0020	0
72	FSU Lab - Broward	0.00	0.00	0	1.0174	0
73	FSU Lab - Leon	0.00	0.00	0	0.9714	0
74	UF Lab School	0.00	0.00	0	0.9789	0
75	Virtual School	0.00	0.00	0	1.0000	0
	Total	4,023.23	4,099.85	5,258,181		5,215,808

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DJJ Unweighted FTE

	District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1	Alachua	0.00	49.48	94.79	0.00	0.00	0.00	0.05	144.32
2	Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Bay	0.00	11.68	12.31	0.00	0.75	0.00	0.00	24.74
4	Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Brevard	0.00	25.29	31.51	0.00	0.00	0.00	1.13	57.93
6	Broward	0.00	46.73	145.66	0.00	1.43	0.00	29.14	222.96
7	Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Citrus	0.00	35.60	110.85	0.00	0.00	0.00	9.70	156.15
10	Clay	0.00	54.95	63.38	0.00	1.15	0.00	0.00	119.48
11	Collier	0.00	47.64	48.80	0.72	0.81	0.00	0.00	97.97
12	Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Dade	0.00	59.13	138.44	4.24	1.00	0.00	3.42	206.23
14	De Soto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Duval	0.00	49.15	170.05	0.10	1.30	0.00	1.54	222.14
17	Escambia	0.00	50.10	69.95	0.00	0.00	0.60	0.00	120.65
18	Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Hamilton	0.00	4.81	14.60	0.00	0.00	0.00	1.03	20.44
25	Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Hernando	0.00	34.06	71.33	0.00	0.00	0.00	0.00	105.39
28	Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Hillsborough	0.00	53.50	206.11	0.72	3.79	0.00	14.57	278.69
30	Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Jackson	0.00	0.90	12.97	0.00	0.24	0.00	4.12	18.23
33	Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Lake	0.00	3.60	8.58	0.00	0.00	0.00	0.00	12.18
36	Lee	0.00	35.83	77.49	0.75	1.03	0.00	0.00	115.10
37	Leon	0.00	63.71	41.19	0.00	0.00	0.00	0.00	104.90
38	Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Liberty	0.00	16.14	14.50	0.00	3.12	0.00	3.97	37.73
40	Madison	0.00	2.80	6.72	0.00	0.00	0.00	1.13	10.65
41	Manatee	0.00	75.08	89.72	0.00	0.00	0.00	0.20	165.00
42	Marion	0.00	70.32	111.22	0.70	0.00	0.00	1.23	183.47
43	Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	Okaloosa	0.00	55.33	121.97	0.00	0.00	0.00	1.30	178.60
47	Okeechobee	0.00	2.80	72.06	0.00	0.00	0.00	16.16	91.02
48	Orange	0.00	60.76	172.08	4.71	0.00	0.00	2.90	240.45
49	Osceola	0.00	7.06	41.33	1.36	0.00	0.00	4.81	54.56
50	Palm Beach	0.00	21.16	133.65	4.87	0.91	0.00	3.25	163.84
51	Pasco	0.00	18.97	89.04	0.00	0.14	0.00	0.00	108.15
52	Pinellas	0.00	48.85	123.02	0.11	0.16	0.00	0.00	172.14
53	Polk	0.00	41.13	107.72	0.00	0.00	0.00	1.60	150.45
54	Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	St. Johns	0.00	29.50	75.50	0.00	0.00	0.00	3.00	108.00
56	St. Lucie	0.00	25.77	81.61	0.00	0.00	0.00	2.28	109.66
57	Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	Union	0.00	7.36	19.01	0.00	0.00	0.00	0.21	26.58
64	Volusia	0.00	47.99	107.64	1.00	0.00	0.00	3.95	160.58
65	Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Walton	0.00	6.25	26.87	0.00	0.00	0.00	1.73	34.85
67	Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	1,163.43	2,711.67	19.28	15.83	0.60	112.42	4,023.23

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DJJ Weighted FTE

	District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL - Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1	Alachua	0.00	49.48	95.74	0.00	0.00	0.00	0.05	145.27
2	Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Bay	0.00	11.68	12.43	0.00	2.74	0.00	0.00	26.85
4	Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Brevard	0.00	25.29	31.83	0.00	0.00	0.00	1.14	58.26
6	Broward	0.00	46.73	147.12	0.00	5.22	0.00	29.43	228.50
7	Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Citrus	0.00	35.60	111.96	0.00	0.00	0.00	9.80	157.36
10	Clay	0.00	54.95	64.01	0.00	4.20	0.00	0.00	123.16
11	Collier	0.00	47.64	49.29	0.86	2.95	0.00	0.00	100.74
12	Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Dade	0.00	59.13	139.82	5.08	3.65	0.00	3.45	211.13
14	De Soto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Duval	0.00	49.15	171.75	0.12	4.74	0.00	1.56	227.32
17	Escambia	0.00	50.10	70.65	0.00	0.00	3.20	0.00	123.95
18	Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Hamilton	0.00	4.81	14.75	0.00	0.00	0.00	1.04	20.60
25	Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Hernando	0.00	34.06	72.04	0.00	0.00	0.00	0.00	106.10
28	Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Hillsborough	0.00	53.50	208.17	0.86	13.83	0.00	14.72	291.08
30	Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Jackson	0.00	0.90	13.10	0.00	0.88	0.00	4.16	19.04
33	Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Lake	0.00	3.60	8.67	0.00	0.00	0.00	0.00	12.27
36	Lee	0.00	35.83	78.26	0.90	3.76	0.00	0.00	118.75
37	Leon	0.00	63.71	41.60	0.00	0.00	0.00	0.00	105.31
38	Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Liberty	0.00	16.14	14.65	0.00	11.38	0.00	4.01	46.18
40	Madison	0.00	2.80	6.79	0.00	0.00	0.00	1.14	10.73
41	Manatee	0.00	75.08	90.62	0.00	0.00	0.00	0.20	165.90
42	Marion	0.00	70.32	112.33	0.84	0.00	0.00	1.24	184.73
43	Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	Okaloosa	0.00	55.33	123.19	0.00	0.00	0.00	1.31	179.83
47	Okeechobee	0.00	2.80	72.78	0.00	0.00	0.00	16.32	91.90
48	Orange	0.00	60.76	173.80	5.65	0.00	0.00	2.93	243.14
49	Osceola	0.00	7.06	41.74	1.63	0.00	0.00	4.86	55.29
50	Palm Beach	0.00	21.16	134.99	5.84	3.32	0.00	3.28	168.59
51	Pasco	0.00	18.97	89.93	0.00	0.51	0.00	0.00	109.41
52	Pinellas	0.00	48.85	124.25	0.13	0.58	0.00	0.00	173.81
53	Polk	0.00	41.13	108.80	0.00	0.00	0.00	1.62	151.55
54	Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	St. Johns	0.00	29.50	76.26	0.00	0.00	0.00	3.03	108.79
56	St. Lucie	0.00	25.77	82.43	0.00	0.00	0.00	2.30	110.50
57	Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	Union	0.00	7.36	19.20	0.00	0.00	0.00	0.21	26.77
64	Volusia	0.00	47.99	108.72	1.20	0.00	0.00	3.99	161.90
65	Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Walton	0.00	6.25	27.14	0.00	0.00	0.00	1.75	35.14
67	Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	1,163.43	2,738.81	23.11	57.76	3.20	113.54	4,099.85

2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021
Student Transportation Allocation

	District	Adjusted Base Allocation Factor -1-	Base Transportation Allocation -2-	Adjusted ESE Allocation Factor -3-	ESE Transportation Allocation $894 X Col. 3 -4-	Total Transportation Allocation -5-
1	Alachua	7,454.30	3,358,933	629.33	562,621	3,921,554
2	Baker	2,808.47	1,265,506	138.50	123,819	1,389,325
3	Bay	6,466.73	2,913,930	759.34	678,850	3,592,780
4	Bradford	1,278.62	576,150	102.40	91,546	667,696
5	Brevard	22,294.23	10,045,855	1,512.30	1,351,996	11,397,851
6	Broward	68,783.51	30,994,080	3,411.86	3,050,203	34,044,283
7	Calhoun	870.83	392,399	51.08	45,666	438,065
8	Charlotte	5,494.64	2,475,903	993.49	888,180	3,364,083
9	Citrus	8,197.15	3,693,663	271.26	242,506	3,936,169
10	Clay	13,387.73	6,032,556	1,820.11	1,627,178	7,659,734
11	Collier	15,149.98	6,826,632	931.13	832,430	7,659,062
12	Columbia	4,100.08	1,847,510	363.20	324,701	2,172,211
13	Dade	35,854.83	16,156,306	3,460.27	3,093,481	19,249,787
14	De Soto	1,476.40	665,271	202.58	181,107	846,378
15	Dixie	1,118.73	504,103	29.61	26,471	530,574
16	Duval	35,564.42	16,025,447	4,915.78	4,394,707	20,420,154
17	Escambia	16,140.36	7,272,900	1,422.26	1,271,500	8,544,400
18	Flagler	5,179.79	2,334,031	370.30	331,048	2,665,079
19	Franklin	636.50	286,809	59.34	53,050	339,859
20	Gadsden	2,690.88	1,212,520	294.14	262,961	1,475,481
21	Gilchrist	1,076.54	485,093	17.85	15,958	501,051
22	Glades	612.00	275,769	1.71	1,529	277,298
23	Gulf	644.50	290,414	40.71	36,395	326,809
24	Hamilton	1,005.63	453,140	21.64	19,346	472,486
25	Hardee	2,363.06	1,064,803	100.49	89,838	1,154,641
26	Hendry	3,063.99	1,380,644	209.58	187,365	1,568,009
27	Hernando	11,513.85	5,188,179	195.72	174,974	5,363,153
28	Highlands	4,839.22	2,180,569	562.73	503,081	2,683,650
29	Hillsborough	62,606.36	28,210,635	5,778.51	5,165,988	33,376,623
30	Holmes	1,575.22	709,799	6.84	6,115	715,914
31	Indian River	5,579.10	2,513,961	440.75	394,031	2,907,992
32	Jackson	2,673.39	1,204,638	323.39	289,111	1,493,749
33	Jefferson	554.58	249,896	14.91	13,330	263,226
34	Lafayette	455.82	205,394	0.00	0	205,394
35	Lake	16,556.01	7,460,193	1,832.36	1,638,130	9,098,323
36	Lee	48,242.70	21,738,322	3,650.35	3,263,413	25,001,735
37	Leon	9,340.86	4,209,023	381.80	341,329	4,550,352
38	Levy	2,650.86	1,194,486	196.75	175,895	1,370,381
39	Liberty	461.74	208,062	47.02	42,036	250,098
40	Madison	1,112.93	501,490	44.01	39,345	540,835
41	Manatee	14,795.24	6,666,785	683.69	611,219	7,278,004
42	Marion	19,212.47	8,657,203	2,266.98	2,026,680	10,683,883
43	Martin	5,866.14	2,643,302	266.16	237,947	2,881,249
44	Monroe	2,010.34	905,866	191.55	171,246	1,077,112
45	Nassau	6,392.15	2,880,324	402.36	359,710	3,240,034
46	Okaloosa	12,359.01	5,569,011	1,431.43	1,279,698	6,848,709
47	Okeechobee	3,136.84	1,413,471	200.14	178,925	1,592,396
48	Orange	62,512.62	28,168,396	3,284.15	2,936,030	31,104,426
49	Osceola	22,933.69	10,333,997	2,381.62	2,129,168	12,463,165
50	Palm Beach	51,896.46	23,384,718	6,719.25	6,007,010	29,391,728
51	Pasco	34,148.09	15,387,244	2,805.92	2,508,492	17,895,736
52	Pinellas	23,950.70	10,792,266	3,082.10	2,755,397	13,547,663
53	Polk	46,962.16	21,161,306	3,992.39	3,569,197	24,730,503
54	Putnam	4,886.92	2,202,062	384.94	344,136	2,546,198
55	St. Johns	20,780.13	9,363,596	1,137.11	1,016,576	10,380,172
56	St. Lucie	19,796.36	8,920,306	1,815.04	1,622,646	10,542,952
57	Santa Rosa	13,836.66	6,234,845	1,099.75	983,177	7,218,022
58	Sarasota	13,820.38	6,227,509	965.67	863,309	7,090,818
59	Seminole	24,814.07	11,181,303	465.58	416,229	11,597,532
60	Sumter	2,379.15	1,072,053	190.15	169,994	1,242,047
61	Suwannee	2,758.53	1,243,003	155.78	139,267	1,382,270
62	Taylor	1,432.19	645,350	100.22	89,597	734,947
63	Union	1,052.90	474,440	17.63	15,761	490,201
64	Volusia	21,991.90	9,909,624	1,259.46	1,125,957	11,035,581
65	Wakulla	3,297.09	1,485,680	245.55	219,522	1,705,202
66	Walton	5,061.99	2,280,950	347.27	310,459	2,591,409
67	Washington	1,853.57	835,225	87.87	78,556	913,781
69	FAMU Lab School	0.00	0	0.00	0	0
70	FAU Lab - PB	0.00	0	0.00	0	0
71	FAU Lab - St. Lucie	0.00	0	0.00	0	0
72	FSU Lab - Broward	0.00	0	0.00	0	0
73	FSU Lab - Leon	0.00	0	0.00	0	0
74	UF Lab School	0.00	0	0.00	0	0
75	Virtual School	0.00	0	0.00	0	0
	Total	875,814.29	394,644,849	71,585.16	63,997,135	458,641,984

2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021
Instructional Materials Allocation
Including Funds for Dual Enrollment, ESE Digital Applications, Library Media, and Science Lab Materials

	District	2020-2021 FTE -1-	2021-2022 FTE -2-	Growth FTE -3-	FTE x Growth Allocation $317.36 -4-	Prorated Maintenance Allocation -5-	Dual Enrollment FTE -6-	Dual Enrollment Allocation -7-	ESE FTE -8-	ESE Applications Allocation -9-	Instructional Materials Allocation -10-	Library Media Materials Allocation -11-	Science Lab Materials Allocation -12-
1	Alachua	28,007.37	29,109.46	1,102.09	349,759	2,075,129	380.34	132,695	4,206.88	31,828	2,589,411	139,191	38,045
2	Baker	4,797.08	4,815.77	18.69	5,931	355,426	37.20	12,979	711.56	5,383	379,719	20,411	5,579
3	Bay	24,756.04	25,091.19	335.15	106,363	1,834,231	248.70	86,768	4,870.37	36,848	2,064,210	110,959	30,329
4	Bradford	2,653.21	2,720.05	66.84	21,212	196,582	20.10	7,013	709.60	5,369	230,176	12,373	3,382
5	Brevard	70,086.19	71,292.06	1,205.87	382,695	5,192,843	1,580.30	551,343	13,047.50	98,713	6,225,594	334,649	91,471
6	Broward	259,929.93	263,799.56	3,869.63	1,228,066	19,258,791	2,677.09	933,997	41,135.32	311,216	21,732,070	1,168,181	319,303
7	Calhoun	2,018.92	2,047.14	28.22	8,956	149,586	33.67	11,747	447.26	3,384	173,673	9,336	2,552
8	Charlotte	15,018.76	15,414.43	395.67	125,570	1,112,774	380.28	132,674	3,247.40	24,569	1,395,587	75,018	20,505
9	Citrus	15,243.10	15,360.58	117.48	37,283	1,129,395	171.80	59,938	2,212.34	16,738	1,243,354	66,835	18,268
10	Clay	37,786.59	38,680.46	893.87	283,679	2,799,693	506.03	176,546	8,431.32	63,788	3,323,706	178,662	48,834
11	Collier	45,878.89	47,284.98	1,406.09	446,237	3,399,270	740.37	258,304	6,895.42	52,168	4,155,979	223,400	61,063
12	Columbia	9,814.54	9,986.50	171.96	54,573	727,181	108.32	37,791	1,727.73	13,071	832,616	44,756	12,233
13	Dade	334,922.60	340,483.55	5,560.95	1,764,823	24,815,166	2,592.73	904,565	40,118.82	303,525	27,788,079	1,493,715	408,282
14	De Soto	4,595.59	4,653.93	58.34	18,515	340,498	76.30	26,620	669.91	5,068	390,701	21,002	5,740
15	Dixie	2,096.61	2,157.81	61.20	19,422	155,343	28.14	9,818	498.85	3,774	188,357	10,125	2,768
16	Duval	127,426.23	129,157.79	1,731.56	549,528	9,441,295	945.18	329,759	22,213.71	168,061	10,488,643	563,804	154,107
17	Escambia	38,494.33	38,674.49	180.16	57,176	2,852,131	264.77	92,374	6,357.80	48,101	3,049,782	163,937	44,810
18	Flagler	12,624.98	13,174.84	549.86	174,504	935,413	341.00	118,970	2,187.98	16,554	1,245,441	66,947	18,299
19	Franklin	1,193.66	1,217.95	24.29	7,709	88,441	5.48	1,912	261.05	1,975	100,037	5,377	1,470
20	Gadsden	4,651.42	4,576.34	0.00	0	344,634	22.38	7,808	763.40	5,776	358,218	19,256	5,263
21	Gilchrist	2,668.72	2,764.14	95.42	30,282	197,731	47.61	16,610	568.56	4,302	248,925	13,381	3,657
22	Glades	1,721.63	1,724.49	2.86	908	127,559	27.14	9,469	322.83	2,442	140,378	7,546	2,063
23	Gulf	1,797.04	1,815.00	17.96	5,700	133,147	10.55	3,681	370.27	2,801	145,329	7,812	2,135
24	Hamilton	1,526.56	1,513.21	0.00	0	113,106	13.44	4,689	177.94	1,346	119,141	6,404	1,751
25	Hardee	4,906.53	4,904.02	0.00	0	363,536	71.75	25,032	651.21	4,927	393,495	21,152	5,782
26	Hendry	12,492.87	12,606.13	113.26	35,944	925,625	157.60	54,984	1,308.87	9,902	1,026,455	55,176	15,081
27	Hernando	22,493.06	23,400.38	907.32	287,947	1,666,561	223.55	77,993	3,941.82	29,822	2,062,323	110,858	30,301
28	Highlands	12,138.41	12,146.98	8.57	2,720	899,362	187.81	65,524	1,891.29	14,309	981,915	52,782	14,427
29	Hillsborough	215,717.83	220,602.83	4,885.00	1,550,304	15,983,017	1,400.26	488,530	34,029.48	257,455	18,279,306	982,582	268,572
30	Holmes	2,891.48	3,071.45	179.97	57,115	214,236	40.91	14,273	426.94	3,230	288,854	15,527	4,244
31	Indian River	17,093.83	17,406.93	313.10	99,365	1,266,520	195.76	68,298	2,814.35	21,292	1,455,475	78,237	21,385
32	Jackson	5,886.43	5,786.58	0.00	0	436,139	88.59	30,908	1,044.91	7,905	474,952	25,530	6,978
33	Jefferson	702.77	734.23	31.46	9,984	52,070	2.20	768	165.50	1,252	64,074	3,444	941
34	Lafayette	1,141.97	1,150.99	9.02	2,863	84,611	42.76	14,918	196.99	1,490	103,882	5,584	1,526
35	Lake	42,459.11	43,714.45	1,255.34	398,395	3,145,891	596.72	208,187	7,512.80	56,839	3,809,312	204,765	55,969
36	Lee	93,800.26	96,432.44	2,632.18	835,349	6,949,871	874.72	305,177	12,148.75	91,913	8,182,310	439,830	120,220
37	Leon	32,278.51	32,649.11	370.60	117,614	2,391,587	215.15	75,063	5,382.56	40,723	2,624,987	141,103	38,568
38	Levy	5,396.09	5,390.38	0.00	0	399,808	69.50	24,248	1,003.01	7,588	431,644	23,202	6,342
39	Liberty	1,220.06	1,210.64	0.00	0	90,397	15.54	5,422	267.82	2,026	97,845	5,260	1,438
40	Madison	2,377.32	2,361.68	0.00	0	176,141	33.75	11,775	404.04	3,057	190,973	10,265	2,806
41	Manatee	48,813.90	49,128.77	314.87	99,927	3,616,731	456.99	159,437	8,190.30	61,965	3,938,060	211,686	57,861
42	Marion	41,993.77	42,734.01	740.24	234,923	3,111,413	372.69	130,026	6,815.61	51,565	3,527,927	189,639	51,835
43	Martin	18,057.40	18,571.00	513.60	162,996	1,337,913	560.98	195,718	2,915.76	22,060	1,718,687	92,386	25,252
44	Monroe	8,016.64	8,450.00	433.36	137,531	593,971	63.71	22,227	1,740.33	13,167	766,896	41,224	11,268
45	Nassau	12,007.30	12,271.76	264.46	83,929	889,648	165.14	57,615	1,997.86	15,115	1,046,307	56,243	15,373
46	Okaloosa	28,942.95	32,129.45	3,186.50	1,011,268	2,144,448	275.55	96,135	5,664.03	42,852	3,294,703	177,103	48,408
47	Okeechobee	6,216.97	6,282.46	65.49	20,784	460,629	66.31	23,135	1,467.50	11,103	515,651	27,718	7,576
48	Orange	200,851.48	204,857.23	4,005.75	1,271,265	14,881,536	2,795.18	975,196	23,657.51	178,985	17,306,982	930,316	254,286
49	Osceola	69,194.90	71,900.86	2,705.96	858,763	5,126,805	1,006.78	351,250	9,398.28	71,104	6,407,922	344,450	94,150
50	Palm Beach	186,915.07	189,513.23	2,598.16	824,552	13,848,956	788.43	275,071	31,237.90	236,335	15,184,914	816,247	223,107
51	Pasco	76,470.89	78,748.11	2,277.22	722,699	5,665,900	865.58	301,988	12,984.21	98,234	6,788,821	364,925	99,746
52	Pinellas	95,840.01	95,389.61	0.00	0	7,101,001	1,311.37	457,517	14,251.86	107,825	7,666,343	412,095	112,639
53	Polk	105,729.99	109,476.18	3,746.19	1,188,891	7,833,772	1,590.92	555,048	16,445.33	124,420	9,702,131	521,526	142,551
54	Putnam	10,215.04	10,541.92	326.88	103,739	756,855	97.88	34,149	2,255.24	17,062	911,805	49,013	13,397
55	St. Johns	44,189.82	46,091.53	1,901.71	603,527	3,274,123	353.83	123,446	7,643.48	57,828	4,058,924	218,183	59,637
56	St. Lucie	41,199.59	42,474.20	1,274.61	404,510	3,052,570	684.94	238,965	5,647.73	42,729	3,738,774	200,973	54,933
57	Santa Rosa	26,963.06	28,116.87	1,153.81	366,173	1,997,754	532.03	185,617	4,144.19	31,354	2,580,898	138,733	37,920
58	Sarasota	42,972.37	43,229.91	257.54	81,733	3,183,919	802.19	279,872	7,292.49	55,173	3,600,697	193,551	52,904
59	Seminole	65,294.00	67,210.47	1,916.47	608,211	4,837,779	467.74	163,187	10,470.85	79,219	5,688,396	305,773	83,578
60	Sumter	8,461.93	8,760.92	298.99	94,887	626,963	90.60	31,609	1,474.43	11,155	764,614	41,101	11,234
61	Suwannee	5,765.21	5,872.00	106.79	33,891	427,157	79.47	27,726	985.57	7,457	496,231	26,674	7,291
62	Taylor	2,599.76	2,640.82	41.06	13,031	192,622	28.93	10,093	515.31	3,899	219,645	11,807	3,227
63	Union	2,226.93	2,304.94	78.01	24,757	164,998	31.10	10,850	415.70	3,145	203,750	10,952	2,994
64	Volusia	60,094.61	61,015.66	921.05	292,304	4,452,544	761.69	265,742	12,605.05	95,366	5,105,956	274,464	75,020
65	Wakulla	4,947.64	4,997.39	49.75	15,789	366,582	107.22	37,407	1,051.13	7,953	427,731	22,992	6,285
66	Walton	10,150.19	10,551.32	401.13	127,303	752,050	287.04	100,144	1,366.96	10,342	989,839	53,208	14,543
67	Washington	3,295.43	3,454.51	159.08	50,486	244,166	73.39	25,605	769.98	5,825	326,082	17,528	4,791
69	FAMU Lab	616.16	624.48	8.32	2,640	45,653	7.72	2,693	25.17	190	51,176	2,751	752
70	FAU Lab - PB	1,275.75	1,309.37	33.62	10,670	94,523	564.47	196,935	71.00	537	302,665	16,269	4,447
71	FAU Lab - St. Lucie	1,440.07	1,455.82	15.75	4,998	106,698	0.00	0	152.64	1,155	112,851	6,066	1,658
72	FSU Lab - Broward	709.38	710.69	1.31	416	52,560	0.01	3	91.30	691	53,670	2,885	789
73	FSU Lab - Leon	1,806.70	1,902.87	96.17	30,521	133,863	58.09	20,267	118.86	899	185,550	9,974	2,726
74	UF Lab	1,213.24	1,267.08	53.84	17,087	89,892	34.74	12,120	102.60	776	119,875	6,444	1,761
75	Virtual School	56,934.00	53,318.48	0.00	0	4,218,368	82.45	28,766	960.96	7,270	4,254,404	0	0
	Total	2,814,128.67	2,868,388.86	58,547.67	18,580,692	208,505,099	30,940.65	10,794,729	430,271.28	3,255,285	241,135,805	12,733,273	3,480,428

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Teachers Classroom Supply Assistance Program Allocation

	District	Unweighted FTE -1-	Teachers Classroom Supply Allocation -2-
1	Alachua	29,109.46	559,874
2	Baker	4,815.77	92,624
3	Bay	25,091.19	482,589
4	Bradford	2,720.05	52,316
5	Brevard	71,292.06	1,371,189
6	Broward	263,799.56	5,073,762
7	Calhoun	2,047.14	39,373
8	Charlotte	15,414.43	296,472
9	Citrus	15,360.58	295,436
10	Clay	38,680.46	743,957
11	Collier	47,284.98	909,451
12	Columbia	9,986.50	192,074
13	Dade	340,483.55	6,548,656
14	De Soto	4,653.93	89,511
15	Dixie	2,157.81	41,502
16	Duval	129,157.79	2,484,143
17	Escambia	38,674.49	743,842
18	Flagler	13,174.84	253,397
19	Franklin	1,217.95	23,425
20	Gadsden	4,576.34	88,019
21	Gilchrist	2,764.14	53,164
22	Glades	1,724.49	33,168
23	Gulf	1,815.00	34,909
24	Hamilton	1,513.21	29,104
25	Hardee	4,904.02	94,321
26	Hendry	12,606.13	242,459
27	Hernando	23,400.38	450,069
28	Highlands	12,146.98	233,628
29	Hillsborough	220,602.83	4,242,942
30	Holmes	3,071.45	59,074
31	Indian River	17,406.93	334,794
32	Jackson	5,786.58	111,296
33	Jefferson	734.23	14,122
34	Lafayette	1,150.99	22,137
35	Lake	43,714.45	840,777
36	Lee	96,432.44	1,854,724
37	Leon	32,649.11	627,953
38	Levy	5,390.38	103,675
39	Liberty	1,210.64	23,285
40	Madison	2,361.68	45,423
41	Manatee	49,128.77	944,913
42	Marion	42,734.01	821,920
43	Martin	18,571.00	357,183
44	Monroe	8,450.00	162,522
45	Nassau	12,271.76	236,028
46	Okaloosa	32,129.45	617,959
47	Okeechobee	6,282.46	120,833
48	Orange	204,857.23	3,940,101
49	Osceola	71,900.86	1,382,898
50	Palm Beach	189,513.23	3,644,984
51	Pasco	78,748.11	1,514,594
52	Pinellas	95,389.61	1,834,667
53	Polk	109,476.18	2,105,599
54	Putnam	10,541.92	202,757
55	St. Johns	46,091.53	886,497
56	St. Lucie	42,474.20	816,923
57	Santa Rosa	28,116.87	540,783
58	Sarasota	43,229.91	831,458
59	Seminole	67,210.47	1,292,686
60	Sumter	8,760.92	168,502
61	Suwannee	5,872.00	112,939
62	Taylor	2,640.82	50,792
63	Union	2,304.94	44,332
64	Volusia	61,015.66	1,173,539
65	Wakulla	4,997.39	96,117
66	Walton	10,551.32	202,938
67	Washington	3,454.51	66,442
69	FAMU Lab School	624.48	12,011
70	FAU Lab - PB	1,309.37	25,184
71	FAU Lab - St. Lucie	1,455.82	28,000
72	FSU Lab - Broward	710.69	13,669
73	FSU Lab - Leon	1,902.87	36,599
74	UF Lab School	1,267.08	24,370
75	Virtual School	0.00	0
	Total	2,815,070.38	54,143,375

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Digital Classrooms Allocation

	District	Allocation Minimum -1-	Unweighted FTE -2-	Base Allocation -3-	Digital Classrooms Allocation -4-
1	Alachua	100,000	29,109.46	7,238	107,238
2	Baker	100,000	4,815.77	1,197	101,197
3	Bay	100,000	25,091.19	6,239	106,239
4	Bradford	100,000	2,720.05	676	100,676
5	Brevard	100,000	71,292.06	17,728	117,728
6	Broward	100,000	263,799.56	65,597	165,597
7	Calhoun	100,000	2,047.14	509	100,509
8	Charlotte	100,000	15,414.43	3,833	103,833
9	Citrus	100,000	15,360.58	3,820	103,820
10	Clay	100,000	38,680.46	9,618	109,618
11	Collier	100,000	47,284.98	11,758	111,758
12	Columbia	100,000	9,986.50	2,483	102,483
13	Dade	100,000	340,483.55	84,665	184,665
14	De Soto	100,000	4,653.93	1,157	101,157
15	Dixie	100,000	2,157.81	537	100,537
16	Duval	100,000	129,157.79	32,117	132,117
17	Escambia	100,000	38,674.49	9,617	109,617
18	Flagler	100,000	13,174.84	3,276	103,276
19	Franklin	100,000	1,217.95	303	100,303
20	Gadsden	100,000	4,576.34	1,138	101,138
21	Gilchrist	100,000	2,764.14	687	100,687
22	Glades	100,000	1,724.49	429	100,429
23	Gulf	100,000	1,815.00	451	100,451
24	Hamilton	100,000	1,513.21	376	100,376
25	Hardee	100,000	4,904.02	1,219	101,219
26	Hendry	100,000	12,606.13	3,135	103,135
27	Hernando	100,000	23,400.38	5,819	105,819
28	Highlands	100,000	12,146.98	3,020	103,020
29	Hillsborough	100,000	220,602.83	54,855	154,855
30	Holmes	100,000	3,071.45	764	100,764
31	Indian River	100,000	17,406.93	4,328	104,328
32	Jackson	100,000	5,786.58	1,439	101,439
33	Jefferson	100,000	734.23	183	100,183
34	Lafayette	100,000	1,150.99	286	100,286
35	Lake	100,000	43,714.45	10,870	110,870
36	Lee	100,000	96,432.44	23,979	123,979
37	Leon	100,000	32,649.11	8,119	108,119
38	Levy	100,000	5,390.38	1,340	101,340
39	Liberty	100,000	1,210.64	301	100,301
40	Madison	100,000	2,361.68	587	100,587
41	Manatee	100,000	49,128.77	12,216	112,216
42	Marion	100,000	42,734.01	10,626	110,626
43	Martin	100,000	18,571.00	4,618	104,618
44	Monroe	100,000	8,450.00	2,101	102,101
45	Nassau	100,000	12,271.76	3,052	103,052
46	Okaloosa	100,000	32,129.45	7,989	107,989
47	Okeechobee	100,000	6,282.46	1,562	101,562
48	Orange	100,000	204,857.23	50,940	150,940
49	Osceola	100,000	71,900.86	17,879	117,879
50	Palm Beach	100,000	189,513.23	47,125	147,125
51	Pasco	100,000	78,748.11	19,582	119,582
52	Pinellas	100,000	95,389.61	23,720	123,720
53	Polk	100,000	109,476.18	27,223	127,223
54	Putnam	100,000	10,541.92	2,621	102,621
55	St. Johns	100,000	46,091.53	11,461	111,461
56	St. Lucie	100,000	42,474.20	10,562	110,562
57	Santa Rosa	100,000	28,116.87	6,992	106,992
58	Sarasota	100,000	43,229.91	10,750	110,750
59	Seminole	100,000	67,210.47	16,713	116,713
60	Sumter	100,000	8,760.92	2,179	102,179
61	Suwannee	100,000	5,872.00	1,460	101,460
62	Taylor	100,000	2,640.82	657	100,657
63	Union	100,000	2,304.94	573	100,573
64	Volusia	100,000	61,015.66	15,172	115,172
65	Wakulla	100,000	4,997.39	1,243	101,243
66	Walton	100,000	10,551.32	2,624	102,624
67	Washington	100,000	3,454.51	859	100,859
69	FAMU Lab School	100,000	624.48	155	100,155
70	FAU Lab - PB	100,000	1,309.37	326	100,326
71	FAU Lab - St. Lucie	100,000	1,455.82	362	100,362
72	FSU Lab - Broward	100,000	710.69	177	100,177
73	FSU Lab - Leon	100,000	1,902.87	473	100,473
74	UF Lab School	100,000	1,267.08	315	100,315
75	Virtual School	0	0.00	0	0
	Total	7,300,000	2,815,070.38	700,000	8,000,000

2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021
Federally Connected Student Supplement
Summary

	District	Student Allocation -1-	Exempt Property Allocation -2-	Total Supplement -3-
1	Alachua	0	0	0
2	Baker	0	0	0
3	Bay	236,786	651,597	888,383
4	Bradford	0	0	0
5	Brevard	522,972	2,272,186	2,795,158
6	Broward	0	0	0
7	Calhoun	0	0	0
8	Charlotte	0	0	0
9	Citrus	0	0	0
10	Clay	720,884	0	720,884
11	Collier	0	0	0
12	Columbia	0	0	0
13	Dade	126,406	0	126,406
14	De Soto	0	0	0
15	Dixie	0	0	0
16	Duval	572,609	406,199	978,808
17	Escambia	428,009	1,189,002	1,617,011
18	Flagler	0	0	0
19	Franklin	0	0	0
20	Gadsden	0	0	0
21	Gilchrist	0	0	0
22	Glades	53,941	239,843	293,784
23	Gulf	0	0	0
24	Hamilton	0	0	0
25	Hardee	0	0	0
26	Hendry	0	0	0
27	Hernando	0	0	0
28	Highlands	0	0	0
29	Hillsborough	1,047,302	331,842	1,379,144
30	Holmes	0	0	0
31	Indian River	0	0	0
32	Jackson	0	0	0
33	Jefferson	0	0	0
34	Lafayette	0	0	0
35	Lake	0	0	0
36	Lee	71,547	0	71,547
37	Leon	0	0	0
38	Levy	0	0	0
39	Liberty	0	0	0
40	Madison	0	0	0
41	Manatee	0	0	0
42	Marion	0	0	0
43	Martin	0	0	0
44	Monroe	90,345	915,189	1,005,534
45	Nassau	0	0	0
46	Okaloosa	1,390,116	1,396,456	2,786,572
47	Okeechobee	0	0	0
48	Orange	0	0	0
49	Osceola	0	0	0
50	Palm Beach	24,506	0	24,506
51	Pasco	0	0	0
52	Pinellas	30,532	0	30,532
53	Polk	0	0	0
54	Putnam	0	0	0
55	St. Johns	0	0	0
56	St. Lucie	0	0	0
57	Santa Rosa	548,579	782,437	1,331,016
58	Sarasota	0	0	0
59	Seminole	0	0	0
60	Sumter	0	0	0
61	Suwannee	0	0	0
62	Taylor	0	0	0
63	Union	0	0	0
64	Volusia	0	0	0
65	Wakulla	0	0	0
66	Walton	0	0	0
67	Washington	0	0	0
69	FAMU Lab School	0	0	0
70	FAU Lab - PB	0	0	0
71	FAU Lab - St. Lucie	0	0	0
72	FSU Lab - Broward	0	0	0
73	FSU Lab - Leon	0	0	0
74	UF Lab School	0	0	0
75	Virtual School	0	0	0
	Total	5,864,534	8,184,751	14,049,285

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2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021
Federally Connected Student Supplement
Student Allocation

	District	Federally Connected Students: Military and Indian Lands -1-	Federally Connected Students: Civilians -2-	Federally Connected Students: Weighted Civilians (.5) -3-	Federally Connected Students: Total -4-	Multiplied by 3% of BSA $131 -5-	Students with Disabilities -6-	Multiplied by 10.5% of BSA $459 -7-	Total Student Allocation -8-
1	Alachua	0	0	0.0	0.0	0	0	0	0
2	Baker	0	0	0.0	0.0	0	0	0	0
3	Bay	973	702	351.0	1,324.0	173,444	138	63,342	236,786
4	Bradford	0	0	0.0	0.0	0	0	0	0
5	Brevard	1,396	3,994	1,997.0	3,393.0	444,483	171	78,489	522,972
6	Broward	0	0	0.0	0.0	0	0	0	0
7	Calhoun	0	0	0.0	0.0	0	0	0	0
8	Charlotte	0	0	0.0	0.0	0	0	0	0
9	Citrus	0	0	0.0	0.0	0	0	0	0
10	Clay	2,869	1,729	864.5	3,733.5	489,089	505	231,795	720,884
11	Collier	0	0	0.0	0.0	0	0	0	0
12	Columbia	0	0	0.0	0.0	0	0	0	0
13	Dade	569	0	0.0	569.0	74,539	113	51,867	126,406
14	De Soto	0	0	0.0	0.0	0	0	0	0
15	Dixie	0	0	0.0	0.0	0	0	0	0
16	Duval	2,640	603	301.5	2,941.5	385,337	408	187,272	572,609
17	Escambia	1,895	1,378	689.0	2,584.0	338,504	195	89,505	428,009
18	Flagler	0	0	0.0	0.0	0	0	0	0
19	Franklin	0	0	0.0	0.0	0	0	0	0
20	Gadsden	0	0	0.0	0.0	0	0	0	0
21	Gilchrist	0	0	0.0	0.0	0	0	0	0
22	Glades	170	0	0.0	170.0	22,270	69	31,671	53,941
23	Gulf	0	0	0.0	0.0	0	0	0	0
24	Hamilton	0	0	0.0	0.0	0	0	0	0
25	Hardee	0	0	0.0	0.0	0	0	0	0
26	Hendry	0	0	0.0	0.0	0	0	0	0
27	Hernando	0	0	0.0	0.0	0	0	0	0
28	Highlands	0	0	0.0	0.0	0	0	0	0
29	Hillsborough	4,628	2,746	1,373.0	6,001.0	786,131	569	261,171	1,047,302
30	Holmes	0	0	0.0	0.0	0	0	0	0
31	Indian River	0	0	0.0	0.0	0	0	0	0
32	Jackson	0	0	0.0	0.0	0	0	0	0
33	Jefferson	0	0	0.0	0.0	0	0	0	0
34	Lafayette	0	0	0.0	0.0	0	0	0	0
35	Lake	0	0	0.0	0.0	0	0	0	0
36	Lee	399	0	0.0	399.0	52,269	42	19,278	71,547
37	Leon	0	0	0.0	0.0	0	0	0	0
38	Levy	0	0	0.0	0.0	0	0	0	0
39	Liberty	0	0	0.0	0.0	0	0	0	0
40	Madison	0	0	0.0	0.0	0	0	0	0
41	Manatee	0	0	0.0	0.0	0	0	0	0
42	Marion	0	0	0.0	0.0	0	0	0	0
43	Martin	0	0	0.0	0.0	0	0	0	0
44	Monroe	393	313	156.5	549.5	71,985	40	18,360	90,345
45	Nassau	0	0	0.0	0.0	0	0	0	0
46	Okaloosa	5,743	4,103	2,051.5	7,794.5	1,021,080	804	369,036	1,390,116
47	Okeechobee	0	0	0.0	0.0	0	0	0	0
48	Orange	0	0	0.0	0.0	0	0	0	0
49	Osceola	0	0	0.0	0.0	0	0	0	0
50	Palm Beach	102	51	25.5	127.5	16,703	17	7,803	24,506
51	Pasco	0	0	0.0	0.0	0	0	0	0
52	Pinellas	169	2	1.0	170.0	22,270	18	8,262	30,532
53	Polk	0	0	0.0	0.0	0	0	0	0
54	Putnam	0	0	0.0	0.0	0	0	0	0
55	St. Johns	0	0	0.0	0.0	0	0	0	0
56	St. Lucie	0	0	0.0	0.0	0	0	0	0
57	Santa Rosa	2,468	1,379	689.5	3,157.5	413,633	294	134,946	548,579
58	Sarasota	0	0	0.0	0.0	0	0	0	0
59	Seminole	0	0	0.0	0.0	0	0	0	0
60	Sumter	0	0	0.0	0.0	0	0	0	0
61	Suwannee	0	0	0.0	0.0	0	0	0	0
62	Taylor	0	0	0.0	0.0	0	0	0	0
63	Union	0	0	0.0	0.0	0	0	0	0
64	Volusia	0	0	0.0	0.0	0	0	0	0
65	Wakulla	0	0	0.0	0.0	0	0	0	0
66	Walton	0	0	0.0	0.0	0	0	0	0
67	Washington	0	0	0.0	0.0	0	0	0	0
69	FAMU Lab School	0	0	0.0	0.0	0	0	0	0
70	FAU Lab - PB	0	0	0.0	0.0	0	0	0	0
71	FAU Lab - St. Lucie	0	0	0.0	0.0	0	0	0	0
72	FSU Lab - Broward	0	0	0.0	0.0	0	0	0	0
73	FSU Lab - Leon	0	0	0.0	0.0	0	0	0	0
74	UF Lab School	0	0	0.0	0.0	0	0	0	0
75	Virtual School	0	0	0.0	0.0	0	0	0	0
	Total	24,414	17,000	8,500.0	32,914.0	4,311,737	3,383	1,552,797	5,864,534

2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021
Federally Connected Student Supplement
Exempt Property Allocation

	District	Federal Exempt Property Values -1-	Capital Improvement Millage -2-	Exempt Property Allocation -3-
1	Alachua	0	1.500	0
2	Baker	0	1.500	0
3	Bay	452,497,659	1.500	651,597
4	Bradford	0	1.500	0
5	Brevard	1,577,906,840	1.500	2,272,186
6	Broward	0	1.500	0
7	Calhoun	0	1.500	0
8	Charlotte	0	1.500	0
9	Citrus	0	1.500	0
10	Clay	0	1.500	0
11	Collier	0	1.500	0
12	Columbia	0	1.500	0
13	Miami-Dade	0	1.500	0
14	DeSoto	0	1.500	0
15	Dixie	0	1.500	0
16	Duval	282,082,791	1.500	406,199
17	Escambia	916,760,561	1.351	1,189,002
18	Flagler	0	1.500	0
19	Franklin	0	1.000	0
20	Gadsden	0	1.500	0
21	Gilchrist	0	1.500	0
22	Glades	166,557,868	1.500	239,843
23	Gulf	0	0.847	0
24	Hamilton	0	1.500	0
25	Hardee	0	1.500	0
26	Hendry	0	1.500	0
27	Hernando	0	1.500	0
28	Highlands	0	1.500	0
29	Hillsborough	230,446,007	1.500	331,842
30	Holmes	0	1.500	0
31	Indian River	0	1.500	0
32	Jackson	0	1.075	0
33	Jefferson	0	1.500	0
34	Lafayette	0	1.500	0
35	Lake	0	1.500	0
36	Lee	0	1.500	0
37	Leon	0	1.500	0
38	Levy	0	1.500	0
39	Liberty	0	1.500	0
40	Madison	0	1.500	0
41	Manatee	0	1.500	0
42	Marion	0	1.500	0
43	Martin	0	1.500	0
44	Monroe	1,906,642,832	0.500	915,189
45	Nassau	0	1.500	0
46	Okaloosa	969,761,167	1.500	1,396,456
47	Okeechobee	0	1.500	0
48	Orange	0	1.500	0
49	Osceola	0	1.500	0
50	Palm Beach	0	1.500	0
51	Pasco	0	1.500	0
52	Pinellas	0	1.500	0
53	Polk	0	1.500	0
54	Putnam	0	1.500	0
55	Saint Johns	0	1.500	0
56	Saint Lucie	0	1.500	0
57	Santa Rosa	543,359,069	1.500	782,437
58	Sarasota	0	1.500	0
59	Seminole	0	1.500	0
60	Sumter	0	1.500	0
61	Suwannee	0	1.500	0
62	Taylor	0	1.500	0
63	Union	0	1.500	0
64	Volusia	0	1.500	0
65	Wakulla	0	1.500	0
66	Walton	0	1.393	0
67	Washington	0	1.150	0
69	FAMU Lab School	0	0.000	0
70	FAU Lab - PB	0	0.000	0
71	FAU Lab - St. Lucie	0	0.000	0
72	FSU Lab - Broward	0	0.000	0
73	FSU Lab - Leon	0	0.000	0
74	UF Lab School	0	0.000	0
75	Virtual School	0	0.000	0
	State	7,046,014,794		8,184,751

2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021
Funding Compression and Hold Harmless Allocation

	District	2020-21 Total Funds -1-	2020-21 Unweighted FTE -2-	2020-21 Total Funds per FTE -3-	If Below, Difference from Average 7,998.36 -4-	25% of Difference from Average $100 Cap -5-	Funding Compression Allocation -6-
1	Alachua	222,528,722	28,007.37	7,945.36	53.00	13.25	371,098
2	Baker	37,965,838	4,797.08	7,914.36	84.00	21.00	100,739
3	Bay	191,245,237	24,756.04	7,725.20	273.16	68.29	1,690,590
4	Bradford	24,019,630	2,653.21	9,053.05	0.00	0.00	0
5	Brevard	564,382,632	70,086.19	8,052.69	0.00	0.00	0
6	Broward	2,075,021,900	259,929.93	7,983.00	15.36	3.84	998,131
7	Calhoun	17,491,550	2,018.92	8,663.82	0.00	0.00	0
8	Charlotte	124,590,706	15,018.76	8,295.67	0.00	0.00	0
9	Citrus	116,851,276	15,243.10	7,665.85	332.51	83.13	1,267,159
10	Clay	297,364,116	37,786.59	7,869.57	128.79	32.20	1,216,728
11	Collier	434,819,687	45,878.89	9,477.55	0.00	0.00	0
12	Columbia	77,423,343	9,814.54	7,888.64	109.72	27.43	269,213
13	Dade	2,728,527,137	334,922.60	8,146.74	0.00	0.00	0
14	De Soto	37,981,877	4,595.59	8,264.85	0.00	0.00	0
15	Dixie	17,731,734	2,096.61	8,457.34	0.00	0.00	0
16	Duval	1,017,205,763	127,426.23	7,982.70	15.66	3.91	498,237
17	Escambia	303,604,954	38,494.33	7,887.00	111.36	27.84	1,071,682
18	Flagler	96,839,074	12,624.98	7,670.43	327.93	81.98	1,034,996
19	Franklin	10,732,425	1,193.66	8,991.19	0.00	0.00	0
20	Gadsden	37,367,644	4,651.42	8,033.60	0.00	0.00	0
21	Gilchrist	23,631,317	2,668.72	8,854.93	0.00	0.00	0
22	Glades	15,242,813	1,721.63	8,853.71	0.00	0.00	0
23	Gulf	15,438,801	1,797.04	8,591.24	0.00	0.00	0
24	Hamilton	12,797,027	1,526.56	8,382.92	0.00	0.00	0
25	Hardee	37,780,743	4,906.53	7,700.09	298.27	74.57	365,880
26	Hendry	76,475,940	12,492.87	6,121.57	1,876.79	100.00	1,249,287
27	Hernando	177,350,144	22,493.06	7,884.66	113.70	28.43	639,478
28	Highlands	91,236,056	12,138.41	7,516.31	482.05	100.00	1,213,841
29	Hillsborough	1,705,953,759	215,717.83	7,908.26	90.10	22.52	4,857,966
30	Holmes	24,820,287	2,891.48	8,583.94	0.00	0.00	0
31	Indian River	137,970,496	17,093.83	8,071.36	0.00	0.00	0
32	Jackson	48,338,189	5,886.43	8,211.80	0.00	0.00	0
33	Jefferson	7,350,249	702.77	10,458.97	0.00	0.00	0
34	Lafayette	9,751,424	1,141.97	8,539.12	0.00	0.00	0
35	Lake	343,746,786	42,459.11	8,095.95	0.00	0.00	0
36	Lee	763,529,450	93,800.26	8,139.95	0.00	0.00	0
37	Leon	259,976,208	32,278.51	8,054.16	0.00	0.00	0
38	Levy	44,038,186	5,396.09	8,161.13	0.00	0.00	0
39	Liberty	11,047,588	1,220.06	9,054.95	0.00	0.00	0
40	Madison	19,265,637	2,377.32	8,103.93	0.00	0.00	0
41	Manatee	382,110,218	48,813.90	7,827.90	170.46	42.62	2,080,448
42	Marion	331,364,216	41,993.77	7,890.79	107.57	26.89	1,129,212
43	Martin	154,635,992	18,057.40	8,563.58	0.00	0.00	0
44	Monroe	86,350,212	8,016.64	10,771.37	0.00	0.00	0
45	Nassau	97,860,231	12,007.30	8,150.06	0.00	0.00	0
46	Okaloosa	254,229,907	28,942.95	8,783.83	0.00	0.00	0
47	Okeechobee	51,673,587	6,216.97	8,311.70	0.00	0.00	0
48	Orange	1,617,627,324	200,851.48	8,053.85	0.00	0.00	0
49	Osceola	532,078,042	69,194.90	7,689.56	308.80	77.20	5,341,846
50	Palm Beach	1,604,289,588	186,915.07	8,582.99	0.00	0.00	0
51	Pasco	597,790,428	76,470.89	7,817.23	181.13	45.28	3,462,602
52	Pinellas	776,985,605	95,840.01	8,107.11	0.00	0.00	0
53	Polk	819,418,984	105,729.99	7,750.11	248.25	62.06	6,561,603
54	Putnam	81,937,946	10,215.04	8,021.30	0.00	0.00	0
55	St. Johns	344,683,372	44,189.82	7,800.06	198.30	49.57	2,190,489
56	St. Lucie	320,737,795	41,199.59	7,784.98	213.38	53.35	2,197,998
57	Santa Rosa	223,054,803	26,963.06	8,272.61	0.00	0.00	0
58	Sarasota	372,482,169	42,972.37	8,667.95	0.00	0.00	0
59	Seminole	507,564,456	65,294.00	7,773.52	224.84	56.21	3,670,176
60	Sumter	70,746,075	8,461.93	8,360.51	0.00	0.00	0
61	Suwannee	43,998,397	5,765.21	7,631.71	366.65	91.66	528,439
62	Taylor	21,319,916	2,599.76	8,200.72	0.00	0.00	0
63	Union	18,704,571	2,226.93	8,399.26	0.00	0.00	0
64	Volusia	468,807,153	60,094.61	7,801.15	197.21	49.30	2,962,664
65	Wakulla	39,241,651	4,947.64	7,931.39	66.97	16.74	82,823
66	Walton	89,274,124	10,150.19	8,795.32	0.00	0.00	0
67	Washington	28,365,364	3,295.43	8,607.48	0.00	0.00	0
69	FAMU Lab School	5,276,323	616.16	8,563.24	0.00	0.00	0
70	FAU Lab - PB	10,700,326	1,275.75	8,387.48	0.00	0.00	0
71	FAU Lab - St. Lucie	10,951,041	1,440.07	7,604.52	393.84	98.46	141,789
72	FSU Lab - Broward	5,906,322	709.38	8,326.03	0.00	0.00	0
73	FSU Lab - Leon	13,868,556	1,806.70	7,676.18	322.18	80.54	145,512
74	UF Lab School	10,028,300	1,213.24	8,265.72	0.00	0.00	0
75	Virtual School	254,906,163	56,934.00	4,477.22	0.00	0.00	0
	Total	22,508,405,502	2,814,128.67	7,998.36	7,311.98		47,340,626

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Funding Compression and Hold Harmless Allocation

	District	2020-21 District Cost Differential -7-	2021-22 District Cost Differential -8-	Amount Below Prior Year DCD -9-	DCD Hold Harmless Index -10-	2021-22 Funded Weighted FTE -11-	DCD Hold Harmless Col 10 x Col 11 x BSA -12-	Greater of Funding Compression or DCD Hold Harmless -13-
1	Alachua	0.9798	0.9789	(0.0009)	0.0009	31,545.84	124,152	371,098
2	Baker	0.9737	0.9722	(0.0015)	0.0015	5,150.63	33,785	100,739
3	Bay	0.9710	0.9688	(0.0022)	0.0022	28,797.60	277,044	1,690,590
4	Bradford	0.9689	0.9672	(0.0017)	0.0017	2,928.80	21,773	21,773
5	Brevard	0.9877	0.9882	0.0000	0.0000	78,485.02	0	0
6	Broward	1.0179	1.0174	(0.0005)	0.0005	291,566.86	637,498	998,131
7	Calhoun	0.9361	0.9335	(0.0026)	0.0026	2,222.61	25,270	25,270
8	Charlotte	0.9879	0.9891	0.0000	0.0000	17,105.38	0	0
9	Citrus	0.9478	0.9464	(0.0014)	0.0014	16,611.28	101,695	1,267,159
10	Clay	0.9895	0.9876	(0.0019)	0.0019	42,448.85	352,688	1,216,728
11	Collier	1.0500	1.0512	0.0000	0.0000	53,212.99	0	0
12	Columbia	0.9498	0.9458	(0.0040)	0.0040	10,639.27	186,098	269,213
13	Dade	1.0142	1.0147	0.0000	0.0000	375,210.77	0	0
14	De Soto	0.9761	0.9784	0.0000	0.0000	4,927.27	0	0
15	Dixie	0.9393	0.9396	0.0000	0.0000	2,309.93	0	0
16	Duval	1.0081	1.0061	(0.0020)	0.0020	141,658.18	1,238,917	1,238,917
17	Escambia	0.9759	0.9746	(0.0013)	0.0013	42,264.24	240,263	1,071,682
18	Flagler	0.9572	0.9575	0.0000	0.0000	14,143.44	0	1,034,996
19	Franklin	0.9346	0.9285	(0.0061)	0.0061	1,310.96	34,970	34,970
20	Gadsden	0.9541	0.9515	(0.0026)	0.0026	5,001.03	56,860	56,860
21	Gilchrist	0.9546	0.9541	(0.0005)	0.0005	3,100.92	6,780	6,780
22	Glades	0.9874	0.9898	0.0000	0.0000	1,832.91	0	0
23	Gulf	0.9434	0.9415	(0.0019)	0.0019	1,996.59	16,589	16,589
24	Hamilton	0.9247	0.9223	(0.0024)	0.0024	1,627.03	17,076	17,076
25	Hardee	0.9621	0.9662	0.0000	0.0000	5,205.66	0	365,880
26	Hendry	0.9998	1.0016	0.0000	0.0000	13,504.65	0	1,249,287
27	Hernando	0.9674	0.9675	0.0000	0.0000	25,383.03	0	639,478
28	Highlands	0.9556	0.9569	0.0000	0.0000	12,990.75	0	1,213,841
29	Hillsborough	1.0045	1.0047	0.0000	0.0000	243,046.21	0	4,857,966
30	Holmes	0.9411	0.9394	(0.0017)	0.0017	3,252.02	24,175	24,175
31	Indian River	1.0006	0.9999	(0.0007)	0.0007	19,019.43	58,219	58,219
32	Jackson	0.9349	0.9270	(0.0079)	0.0079	6,320.15	218,336	218,336
33	Jefferson	0.9519	0.9492	(0.0027)	0.0027	803.22	9,484	9,484
34	Lafayette	0.9259	0.9253	(0.0006)	0.0006	1,239.48	3,252	3,252
35	Lake	0.9805	0.9807	0.0000	0.0000	48,110.13	0	0
36	Lee	1.0203	1.0217	0.0000	0.0000	105,970.12	0	0
37	Leon	0.9742	0.9714	(0.0028)	0.0028	35,775.59	438,042	438,042
38	Levy	0.9538	0.9536	(0.0002)	0.0002	5,859.95	5,125	5,125
39	Liberty	0.9361	0.9346	(0.0015)	0.0015	1,368.70	8,978	8,978
40	Madison	0.9298	0.9251	(0.0047)	0.0047	2,490.91	51,195	51,195
41	Manatee	0.9873	0.9909	0.0000	0.0000	53,369.01	0	2,080,448
42	Marion	0.9489	0.9479	(0.0010)	0.0010	47,690.07	208,544	1,129,212
43	Martin	1.0165	1.0173	0.0000	0.0000	20,780.75	0	0
44	Monroe	1.0478	1.0506	0.0000	0.0000	9,244.32	0	0
45	Nassau	0.9900	0.9898	(0.0002)	0.0002	13,299.83	11,632	11,632
46	Okaloosa	0.9933	0.9913	(0.0020)	0.0020	35,215.07	307,985	307,985
47	Okeechobee	0.9787	0.9799	0.0000	0.0000	6,712.97	0	0
48	Orange	1.0076	1.0074	(0.0002)	0.0002	231,935.90	202,847	202,847
49	Osceola	0.9890	0.9888	(0.0002)	0.0002	78,828.42	68,942	5,341,846
50	Palm Beach	1.0413	1.0424	0.0000	0.0000	214,840.08	0	0
51	Pasco	0.9833	0.9837	0.0000	0.0000	87,093.03	0	3,462,602
52	Pinellas	0.9981	0.9986	0.0000	0.0000	105,999.43	0	0
53	Polk	0.9687	0.9683	(0.0004)	0.0004	118,795.63	207,793	6,561,603
54	Putnam	0.9593	0.9575	(0.0018)	0.0018	11,329.90	89,180	89,180
55	St. Johns	1.0079	1.0058	(0.0021)	0.0021	51,273.69	470,852	2,190,489
56	St. Lucie	1.0010	1.0020	0.0000	0.0000	45,852.84	0	2,197,998
57	Santa Rosa	0.9740	0.9710	(0.0030)	0.0030	30,953.12	406,066	406,066
58	Sarasota	1.0068	1.0110	0.0000	0.0000	48,819.16	0	0
59	Seminole	0.9955	0.9950	(0.0005)	0.0005	73,533.93	160,779	3,670,176
60	Sumter	0.9687	0.9691	0.0000	0.0000	9,444.33	0	0
61	Suwannee	0.9365	0.9313	(0.0052)	0.0052	6,236.21	141,806	528,439
62	Taylor	0.9301	0.9251	(0.0050)	0.0050	2,926.14	63,979	63,979
63	Union	0.9595	0.9574	(0.0021)	0.0021	2,453.39	22,530	22,530
64	Volusia	0.9665	0.9664	(0.0001)	0.0001	67,038.49	29,315	2,962,664
65	Wakulla	0.9549	0.9524	(0.0025)	0.0025	5,413.53	59,182	82,823
66	Walton	0.9825	0.9824	(0.0001)	0.0001	11,307.67	4,945	4,945
67	Washington	0.9412	0.9392	(0.0020)	0.0020	3,852.28	33,691	33,691
69	FAMU Lab School	0.9742	0.9714	(0.0028)	0.0028	649.23	7,949	7,949
70	FAU Lab - PB	1.0413	1.0424	0.0000	0.0000	1,348.58	0	0
71	FAU Lab - St. Lucie	1.0010	1.0020	0.0000	0.0000	1,543.83	0	141,789
72	FSU Lab - Broward	1.0179	1.0174	(0.0005)	0.0005	768.27	1,680	1,680
73	FSU Lab - Leon	0.9742	0.9714	(0.0028)	0.0028	2,012.53	24,642	145,512
74	UF Lab School	0.9798	0.9789	(0.0009)	0.0009	1,340.72	5,277	5,277
75	Virtual School	1.0000	1.0000	0.0000	0.0000	55,159.38	0	0
	Total					3,163,500.13	6,717,880	50,235,191

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Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 3.720

	District	2020 Tax Roll -1-	2020 Assessment Levels -2-	2020 Equalization Factors -3-	2020-2021 Unequalized RLE -4-	Equalization Amount -5-	2021 Tax Roll -6-	2021-2022 Millage Rate Adjustment -7-	2021-2022 Equalized RLE Mills -8-
1	Alachua	18,067,761,957	97.5	(0.010256)	64,523,592	(661,754)	18,393,196,997	(0.037)	3.683
2	Baker	1,135,053,192	97.7	(0.012282)	4,053,502	(49,785)	1,210,153,768	(0.043)	3.677
3	Bay	18,819,541,330	96.7	(0.002068)	67,208,346	(138,987)	19,686,634,982	(0.007)	3.713
4	Bradford	1,116,496,453	94.9	0.016860	3,987,232	67,225	1,159,152,885	0.060	3.780
5	Brevard	48,744,093,139	96.6	(0.001035)	174,074,905	(180,168)	50,662,309,446	(0.004)	3.716
6	Broward	226,714,033,617	98.6	(0.021298)	809,641,157	(17,243,737)	231,790,839,135	(0.077)	3.643
7	Calhoun	472,299,296	98.3	(0.018311)	1,686,675	(30,885)	487,862,382	(0.066)	3.654
8	Charlotte	20,724,092,807	96.7	(0.002068)	74,009,880	(153,052)	21,823,584,814	(0.007)	3.713
9	Citrus	11,695,487,235	97.7	(0.012282)	41,766,924	(512,981)	12,077,174,051	(0.044)	3.676
10	Clay	13,543,135,466	98.9	(0.024267)	48,365,245	(1,173,679)	13,859,093,846	(0.088)	3.632
11	Collier	103,462,681,020	99.2	(0.027218)	369,485,926	(10,056,668)	108,266,479,816	(0.097)	3.623
12	Columbia	3,348,399,446	95.5	0.010471	11,957,804	125,210	3,434,492,390	0.038	3.758
13	Dade	353,183,445,068	93.3	0.034298	1,261,288,719	43,259,680	355,370,167,739	0.127	3.847
14	De Soto	2,041,408,089	98.2	(0.017312)	7,290,277	(126,209)	2,134,444,727	(0.062)	3.658
15	Dixie	602,258,711	95.9	0.006257	2,150,786	13,457	632,561,991	0.022	3.742
16	Duval	79,583,630,855	97.8	(0.013292)	284,209,063	(3,777,707)	82,157,418,446	(0.048)	3.672
17	Escambia	21,771,565,790	94.1	0.025505	77,750,616	1,983,029	22,353,658,246	0.092	3.812
18	Flagler	11,001,489,522	96.2	0.003119	39,288,519	122,541	11,303,975,554	0.011	3.731
19	Franklin	2,305,169,597	98.4	(0.019309)	8,232,222	(158,956)	2,430,739,877	(0.068)	3.652
20	Gadsden	1,692,418,238	96.2	0.003119	6,043,964	18,851	1,704,711,643	0.012	3.732
21	Gilchrist	935,229,011	98.1	(0.016310)	3,339,890	(54,474)	979,945,050	(0.058)	3.662
22	Glades	765,136,967	96.2	0.003119	2,732,457	8,523	782,877,879	0.011	3.731
23	Gulf	2,026,571,302	95.9	0.006257	7,237,291	45,284	2,194,012,539	0.021	3.741
24	Hamilton	1,024,082,745	98.8	(0.023279)	3,657,204	(85,136)	1,072,553,349	(0.083)	3.637
25	Hardee	1,820,826,339	97.5	(0.010256)	6,502,535	(66,690)	1,908,539,198	(0.036)	3.684
26	Hendry	2,565,829,268	98.1	(0.016310)	9,163,089	(149,450)	2,634,022,094	(0.059)	3.661
27	Hernando	11,474,112,037	98.7	(0.022290)	40,976,349	(913,363)	11,785,422,394	(0.081)	3.639
28	Highlands	5,758,603,226	95.8	0.007307	20,565,124	150,269	6,028,050,523	0.026	3.746
29	Hillsborough	122,216,841,943	97.2	(0.007202)	436,460,786	(3,143,391)	125,649,808,119	(0.026)	3.694
30	Holmes	538,785,723	96.9	(0.004128)	1,924,112	(7,943)	547,859,135	(0.015)	3.705
31	Indian River	20,827,426,610	98.9	(0.024267)	74,378,906	(1,804,953)	21,814,511,869	(0.086)	3.634
32	Jackson	1,729,872,409	93.1	0.036520	6,177,720	225,610	1,764,849,665	0.133	3.853
33	Jefferson	727,102,030	96.2	0.003119	2,596,627	8,099	748,992,339	0.011	3.731
34	Lafayette	305,622,902	101.7	(0.051131)	1,091,441	(55,806)	308,176,119	(0.189)	3.531
35	Lake	27,409,240,670	97.1	(0.006179)	97,883,880	(604,824)	28,573,908,018	(0.022)	3.698
36	Lee	96,587,103,127	95.5	0.010471	344,931,863	3,611,782	100,863,004,087	0.037	3.757
37	Leon	20,187,738,446	96.8	(0.003099)	72,094,452	(223,421)	20,371,368,748	(0.011)	3.709
38	Levy	2,316,552,396	95.9	0.006257	8,272,872	51,763	2,404,659,570	0.022	3.742
39	Liberty	295,674,420	99.2	(0.027218)	1,055,912	(28,740)	301,186,457	(0.099)	3.621
40	Madison	814,486,392	96.9	(0.004128)	2,908,694	(12,007)	847,540,521	(0.015)	3.705
41	Manatee	44,384,497,561	95.9	0.006257	158,505,918	991,772	46,584,414,821	0.022	3.742
42	Marion	22,606,874,800	95.5	0.010471	80,733,671	845,362	23,417,710,216	0.038	3.758
43	Martin	25,336,221,588	97.6	(0.011270)	90,480,715	(1,019,718)	25,635,537,420	(0.041)	3.679
44	Monroe	32,249,689,328	95.9	0.006257	115,170,091	720,619	32,759,006,152	0.023	3.743
45	Nassau	11,021,340,958	96.2	0.003119	39,359,413	122,762	11,465,989,260	0.011	3.731
46	Okaloosa	21,208,602,797	94.1	0.025505	75,740,162	1,931,753	22,093,777,658	0.091	3.811
47	Okeechobee	3,402,883,204	96.8	(0.003099)	12,152,376	(37,660)	3,549,244,465	(0.011)	3.709
48	Orange	167,711,875,661	99.8	(0.033066)	598,932,650	(19,804,307)	171,859,276,277	(0.120)	3.600
49	Osceola	33,938,986,737	95.6	0.009414	121,202,909	1,141,004	35,897,226,663	0.033	3.753
50	Palm Beach	221,933,363,596	96.1	0.004162	792,568,428	3,298,670	228,061,241,200	0.015	3.735
51	Pasco	34,965,234,038	97.8	(0.013292)	124,867,844	(1,659,743)	36,358,064,715	(0.048)	3.672
52	Pinellas	99,400,925,955	97.3	(0.008222)	354,980,587	(2,918,650)	101,943,936,107	(0.030)	3.690
53	Polk	44,790,753,536	97.2	(0.007202)	159,956,739	(1,152,008)	46,865,334,335	(0.026)	3.694
54	Putnam	4,894,976,890	98.6	(0.021298)	17,480,941	(372,309)	5,110,314,106	(0.076)	3.644
55	St. Johns	34,114,092,651	97.7	(0.012282)	121,828,248	(1,496,295)	36,210,972,060	(0.043)	3.677
56	St. Lucie	26,444,482,605	96.9	(0.004128)	94,438,536	(389,842)	27,466,614,249	(0.015)	3.705
57	Santa Rosa	12,430,403,218	95.1	0.014721	44,391,456	653,487	13,045,201,912	0.052	3.772
58	Sarasota	69,335,024,270	93.2	0.035408	247,609,239	8,767,348	72,344,240,198	0.126	3.846
59	Seminole	41,244,578,185	97.6	(0.011270)	147,292,638	(1,659,988)	41,733,359,392	(0.041)	3.679
60	Sumter	15,359,887,156	97.5	(0.010256)	54,853,229	(562,575)	16,401,137,387	(0.036)	3.684
61	Suwannee	2,120,162,537	93.2	0.035408	7,571,524	268,093	2,182,979,452	0.128	3.848
62	Taylor	1,622,701,907	97.2	(0.007202)	5,794,993	(41,736)	1,655,396,148	(0.026)	3.694
63	Union	298,715,003	93.9	0.027689	1,066,771	29,538	308,695,087	0.100	3.820
64	Volusia	44,590,031,500	98.1	(0.016310)	159,239,920	(2,597,203)	46,036,594,835	(0.059)	3.661
65	Wakulla	1,582,592,452	96.0	0.005208	5,651,754	29,434	1,606,408,288	0.019	3.739
66	Walton	23,602,018,350	91.4	0.055799	84,287,528	4,703,160	25,348,101,211	0.193	3.913
67	Washington	1,030,716,384	94.0	0.026596	3,680,894	97,897	1,054,738,967	0.097	3.817
69	FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70	FAU Lab - PB	0	0.0	0.000000	0	0	0	0.000	0.000
71	FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72	FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73	FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74	UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75	Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
	Total	2,301,972,931,658	96.5		8,220,805,732	(1,834,578)	2,369,515,452,989		3.720

2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021
Required Local Effort, 90% Adjustment, Millage, and Total

	District	Equalized Required Local Effort -9-	Gross State & Local FEFP -10-	Gross State & Local FEFP 90% -11-	RLE Amount Above 90% FEFP -12-	Equalized Millage -13-	Less: Millage to 90% -14-	2021-2022 Adjusted Required Local Effort Mills -15-	2021-2022 Total Required Local Effort -16-
1	Alachua	65,032,459	177,663,265	159,896,939	0	3.683	0.000	3.683	65,032,459
2	Baker	4,271,746	31,879,239	28,691,315	0	3.677	0.000	3.677	4,271,746
3	Bay	70,172,617	156,821,066	141,138,959	0	3.713	0.000	3.713	70,172,617
4	Bradford	4,206,334	18,915,612	17,024,051	0	3.780	0.000	3.780	4,206,334
5	Brevard	180,730,696	439,897,921	395,908,129	0	3.716	0.000	3.716	180,730,696
6	Broward	810,637,466	1,611,479,126	1,450,331,213	0	3.643	0.000	3.643	810,637,466
7	Calhoun	1,711,343	14,864,811	13,378,330	0	3.654	0.000	3.654	1,711,343
8	Charlotte	77,789,732	94,195,326	84,775,793	0	3.713	0.000	3.713	77,789,732
9	Citrus	42,619,864	94,611,645	85,150,481	0	3.676	0.000	3.676	42,619,864
10	Clay	48,322,780	248,090,798	223,281,718	0	3.632	0.000	3.632	48,322,780
11	Collier	376,559,478	307,705,564	276,935,008	99,624,470	3.623	0.959	2.664	276,885,026
12	Columbia	12,390,550	64,100,639	57,690,575	0	3.758	0.000	3.758	12,390,550
13	Dade	1,312,424,674	2,077,413,631	1,869,672,268	0	3.847	0.000	3.847	1,312,424,674
14	De Soto	7,495,487	30,574,763	27,517,287	0	3.658	0.000	3.658	7,495,487
15	Dixie	2,272,365	14,707,090	13,236,381	0	3.742	0.000	3.742	2,272,365
16	Duval	289,614,759	806,883,650	726,195,285	0	3.672	0.000	3.672	289,614,759
17	Escambia	81,803,659	241,908,476	217,717,628	0	3.812	0.000	3.812	81,803,659
18	Flagler	40,488,127	79,794,392	71,814,953	0	3.731	0.000	3.731	40,488,127
19	Franklin	8,521,980	7,543,005	6,788,705	1,733,275	3.652	0.743	2.909	6,788,181
20	Gadsden	6,107,504	30,601,286	27,541,157	0	3.732	0.000	3.732	6,107,504
21	Gilchrist	3,445,016	20,004,693	18,004,224	0	3.662	0.000	3.662	3,445,016
22	Glades	2,804,081	12,322,792	11,090,513	0	3.731	0.000	3.731	2,804,081
23	Gulf	7,879,489	11,813,143	10,631,829	0	3.741	0.000	3.741	7,879,489
24	Hamilton	3,744,841	10,283,184	9,254,866	0	3.637	0.000	3.637	3,744,841
25	Hardee	6,749,816	31,271,488	28,144,339	0	3.684	0.000	3.684	6,749,816
26	Hendry	9,257,429	81,098,895	72,989,006	0	3.661	0.000	3.661	9,257,429
27	Hernando	41,171,666	148,384,396	133,545,956	0	3.639	0.000	3.639	41,171,666
28	Highlands	21,677,834	76,610,434	68,949,391	0	3.746	0.000	3.746	21,677,834
29	Hillsborough	445,584,376	1,387,418,730	1,248,676,857	0	3.694	0.000	3.694	445,584,376
30	Holmes	1,948,625	21,675,483	19,507,935	0	3.705	0.000	3.705	1,948,625
31	Indian River	76,102,979	104,064,968	93,658,471	0	3.634	0.000	3.634	76,102,979
32	Jackson	6,527,967	39,463,602	35,517,242	0	3.853	0.000	3.853	6,527,967
33	Jefferson	2,682,711	5,742,626	5,168,363	0	3.731	0.000	3.731	2,682,711
34	Lafayette	1,044,643	8,208,959	7,388,063	0	3.531	0.000	3.531	1,044,643
35	Lake	101,439,659	266,974,784	240,277,306	0	3.698	0.000	3.698	101,439,659
36	Lee	363,784,614	603,449,397	543,104,457	0	3.757	0.000	3.757	363,784,614
37	Leon	72,535,110	204,602,764	184,142,488	0	3.709	0.000	3.709	72,535,110
38	Levy	8,638,307	36,764,048	33,087,643	0	3.742	0.000	3.742	8,638,307
39	Liberty	1,046,972	9,235,664	8,312,098	0	3.621	0.000	3.621	1,046,972
40	Madison	3,014,532	15,847,882	14,263,094	0	3.705	0.000	3.705	3,014,532
41	Manatee	167,346,125	295,597,822	266,038,040	0	3.742	0.000	3.742	167,346,125
42	Marion	84,483,605	266,891,822	240,202,640	0	3.758	0.000	3.758	84,483,605
43	Martin	90,540,616	115,109,597	103,598,637	0	3.679	0.000	3.679	90,540,616
44	Monroe	117,712,282	54,231,754	48,808,579	68,903,703	3.743	2.191	1.552	48,808,298
45	Nassau	41,068,422	75,379,023	67,841,121	0	3.731	0.000	3.731	41,068,422
46	Okaloosa	80,831,411	203,808,284	183,427,456	0	3.811	0.000	3.811	80,831,411
47	Okeechobee	12,637,582	40,372,618	36,335,356	0	3.709	0.000	3.709	12,637,582
48	Orange	593,945,659	1,253,443,383	1,128,099,045	0	3.600	0.000	3.600	593,945,659
49	Osceola	129,333,400	445,346,734	400,812,061	0	3.753	0.000	3.753	129,333,400
50	Palm Beach	817,736,386	1,207,183,682	1,086,465,314	0	3.735	0.000	3.735	817,736,386
51	Pasco	128,166,541	504,331,389	453,898,250	0	3.672	0.000	3.672	128,166,541
52	Pinellas	361,126,199	586,597,158	527,937,442	0	3.690	0.000	3.690	361,126,199
53	Polk	166,195,723	685,839,237	617,255,313	0	3.694	0.000	3.694	166,195,723
54	Putnam	17,877,105	68,271,361	61,444,225	0	3.644	0.000	3.644	17,877,105
55	St. Johns	127,821,834	284,822,992	256,340,693	0	3.677	0.000	3.677	127,821,834
56	St. Lucie	97,693,254	267,815,880	241,034,292	0	3.705	0.000	3.705	97,693,254
57	Santa Rosa	47,238,242	178,909,605	161,018,645	0	3.772	0.000	3.772	47,238,242
58	Sarasota	267,106,510	274,176,084	246,758,476	20,348,034	3.846	0.293	3.553	246,757,522
59	Seminole	147,395,548	411,945,558	370,751,002	0	3.679	0.000	3.679	147,395,548
60	Sumter	58,004,919	51,375,144	46,237,630	11,767,289	3.684	0.747	2.937	46,243,335
61	Suwannee	8,064,101	37,300,074	33,570,067	0	3.848	0.000	3.848	8,064,101
62	Taylor	5,870,432	17,631,349	15,868,214	0	3.694	0.000	3.694	5,870,432
63	Union	1,132,047	15,846,105	14,261,495	0	3.820	0.000	3.820	1,132,047
64	Volusia	161,798,375	368,078,606	331,270,745	0	3.661	0.000	3.661	161,798,375
65	Wakulla	5,766,106	32,442,043	29,197,839	0	3.739	0.000	3.739	5,766,106
66	Walton	95,219,635	61,906,906	55,716,215	39,503,420	3.913	1.623	2.290	55,725,266
67	Washington	3,864,901	24,314,508	21,883,057	0	3.817	0.000	3.817	3,864,901
69	FAMU Lab School	0	4,870,413	4,383,372	0	0.000	0.000	0.000	0
70	FAU Lab - PB	0	9,679,336	8,711,402	0	0.000	0.000	0.000	0
71	FAU Lab - St. Lucie	0	9,589,850	8,630,865	0	0.000	0.000	0.000	0
72	FSU Lab - Broward	0	5,042,218	4,537,996	0	0.000	0.000	0.000	0
73	FSU Lab - Leon	0	13,031,805	11,728,625	0	0.000	0.000	0.000	0
74	UF Lab School	0	9,359,776	8,423,798	0	0.000	0.000	0.000	0
75	Virtual School	0	294,618,896	265,157,006	0	0.000	0.000	0.000	0
	TOTAL	8,460,231,247	17,820,050,249	16,038,045,229	241,880,191			3.720	8,218,314,071

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Class Size Reduction Allocation Summary

	District	PreK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Class Size Reduction Allocation -4-
1	Alachua	9,873,950	10,519,795	7,802,648	28,196,393
2	Baker	1,727,874	1,723,290	1,308,044	4,759,208
3	Bay	9,196,101	9,008,794	7,103,871	25,308,766
4	Bradford	1,002,861	956,709	552,841	2,512,411
5	Brevard	24,956,387	26,836,738	20,282,811	72,075,936
6	Broward	95,451,637	99,347,283	81,065,368	275,864,288
7	Calhoun	653,617	692,509	492,979	1,839,105
8	Charlotte	5,227,391	5,257,042	4,696,197	15,180,630
9	Citrus	5,108,321	5,302,016	4,250,198	14,660,535
10	Clay	12,850,189	13,485,769	10,469,244	36,805,202
11	Collier	17,362,362	18,761,719	15,124,888	51,248,969
12	Columbia	3,641,738	3,398,272	2,502,167	9,542,177
13	Dade	115,750,237	132,360,035	106,574,513	354,684,785
14	De Soto	1,606,776	1,732,091	1,118,513	4,457,380
15	Dixie	770,936	716,031	532,612	2,019,579
16	Duval	49,546,395	47,915,091	34,574,489	132,035,975
17	Escambia	13,791,073	13,238,166	10,261,097	37,290,336
18	Flagler	3,889,367	4,542,400	3,976,041	12,407,808
19	Franklin	436,378	455,855	236,351	1,128,584
20	Gadsden	1,671,001	1,648,007	1,205,909	4,524,917
21	Gilchrist	1,109,622	966,520	625,467	2,701,609
22	Glades	684,891	736,452	278,254	1,699,597
23	Gulf	603,441	676,329	490,994	1,770,764
24	Hamilton	514,016	487,946	372,012	1,373,974
25	Hardee	1,695,286	1,728,938	1,268,692	4,692,916
26	Hendry	2,394,479	2,438,100	2,132,587	6,965,166
27	Hernando	7,938,217	8,070,236	5,818,598	21,827,051
28	Highlands	4,129,540	4,056,040	2,395,195	10,580,775
29	Hillsborough	79,081,559	81,952,735	59,802,147	220,836,441
30	Holmes	1,049,302	971,690	703,295	2,724,287
31	Indian River	6,171,559	6,343,234	5,295,558	17,810,351
32	Jackson	2,013,886	1,900,911	1,486,361	5,401,158
33	Jefferson	284,500	281,748	158,278	724,526
34	Lafayette	374,583	385,028	312,988	1,072,599
35	Lake	15,757,287	15,751,673	11,770,872	43,279,832
36	Lee	33,719,996	35,081,083	27,934,210	96,735,289
37	Leon	12,172,142	11,473,586	8,540,850	32,186,578
38	Levy	1,923,071	1,922,275	1,297,852	5,143,198
39	Liberty	432,059	402,514	300,020	1,134,593
40	Madison	837,713	759,804	568,401	2,165,918
41	Manatee	17,078,638	18,441,480	14,014,707	49,534,825
42	Marion	14,564,702	15,221,759	11,506,698	41,293,159
43	Martin	6,639,997	7,326,695	5,763,975	19,730,667
44	Monroe	3,084,669	3,241,442	2,436,038	8,762,149
45	Nassau	4,287,442	4,337,444	3,412,290	12,037,176
46	Okaloosa	11,650,437	11,875,648	8,807,161	32,333,246
47	Okeechobee	2,135,158	2,043,456	1,516,285	5,694,899
48	Orange	76,334,348	78,065,190	59,399,624	213,799,162
49	Osceola	23,554,230	27,015,834	21,041,331	71,611,395
50	Palm Beach	68,865,486	74,504,976	60,394,370	203,764,832
51	Pasco	26,954,214	28,585,809	20,796,625	76,336,648
52	Pinellas	33,972,214	35,110,476	29,211,671	98,294,361
53	Polk	37,890,710	38,752,375	31,012,126	107,655,211
54	Putnam	3,706,242	3,654,540	2,642,226	10,003,008
55	St. Johns	15,333,871	17,280,163	13,745,419	46,359,453
56	St. Lucie	14,191,393	15,294,095	12,763,083	42,248,571
57	Santa Rosa	9,039,288	9,711,402	7,719,204	26,469,894
58	Sarasota	14,829,284	16,475,507	13,564,437	44,869,228
59	Seminole	20,509,667	21,584,868	16,401,562	58,496,097
60	Sumter	3,082,503	3,096,342	2,328,874	8,507,719
61	Suwannee	2,053,198	1,889,140	1,378,009	5,320,347
62	Taylor	992,211	945,020	527,234	2,464,465
63	Union	891,929	788,618	533,708	2,214,255
64	Volusia	20,480,104	20,316,503	16,070,651	56,867,258
65	Wakulla	1,887,893	1,690,789	1,304,233	4,882,915
66	Walton	3,723,274	3,767,426	2,777,258	10,267,958
67	Washington	1,291,056	1,131,238	940,530	3,362,824
69	FAMU Lab School	195,288	236,659	170,061	602,008
70	FAU Lab - PB	281,117	371,824	681,978	1,334,919
71	FAU Lab - St. Lucie	671,356	810,193	2,776	1,484,325
72	FSU Lab - Broward	492,442	258,606	5,905	756,953
73	FSU Lab - Leon	493,615	670,919	657,328	1,821,862
74	UF Lab School	234,167	484,132	482,811	1,201,110
75	Virtual School	0	0	0	0
	Total	988,793,883	1,039,265,022	809,693,600	2,837,752,505

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PreK to 3 Class Size Reduction Allocation

	District	PreK to 3 Unweighted FTE -1-	Weighted FTE -2-	$984.42 X WFTE -3-	District Cost Differential -4-	Pk to 3 Class Size Reduction Allocation -5-
1	Alachua	9,049.42	10,246.42	10,086,781	0.9789	9,873,950
2	Baker	1,546.59	1,805.41	1,777,282	0.9722	1,727,874
3	Bay	7,928.72	9,642.49	9,492,260	0.9688	9,196,101
4	Bradford	913.22	1,053.28	1,036,870	0.9672	1,002,861
5	Brevard	22,031.05	25,654.08	25,254,389	0.9882	24,956,387
6	Broward	81,021.84	95,304.02	93,819,183	1.0174	95,451,637
7	Calhoun	610.53	711.26	700,179	0.9335	653,617
8	Charlotte	4,557.18	5,368.64	5,284,997	0.9891	5,227,391
9	Citrus	4,834.30	5,483.06	5,397,634	0.9464	5,108,321
10	Clay	11,413.67	13,217.46	13,011,532	0.9876	12,850,189
11	Collier	13,975.61	16,778.11	16,516,707	1.0512	17,362,362
12	Columbia	3,431.50	3,911.37	3,850,431	0.9458	3,641,738
13	Dade	99,569.62	115,878.75	114,073,359	1.0147	115,750,237
14	De Soto	1,472.20	1,668.24	1,642,249	0.9784	1,606,776
15	Dixie	736.85	833.48	820,494	0.9396	770,936
16	Duval	43,393.85	50,025.39	49,245,994	1.0061	49,546,395
17	Escambia	12,538.55	14,374.45	14,150,496	0.9746	13,791,073
18	Flagler	3,604.73	4,126.29	4,062,002	0.9575	3,889,367
19	Franklin	410.29	477.42	469,982	0.9285	436,378
20	Gadsden	1,552.79	1,783.97	1,756,176	0.9515	1,671,001
21	Gilchrist	978.66	1,181.41	1,163,004	0.9541	1,109,622
22	Glades	620.35	702.90	691,949	0.9898	684,891
23	Gulf	543.86	651.08	640,936	0.9415	603,441
24	Hamilton	474.79	566.14	557,320	0.9223	514,016
25	Hardee	1,570.90	1,782.36	1,754,591	0.9662	1,695,286
26	Hendry	2,101.33	2,428.49	2,390,654	1.0016	2,394,479
27	Hernando	7,155.63	8,334.73	8,204,875	0.9675	7,938,217
28	Highlands	3,862.28	4,383.84	4,315,540	0.9569	4,129,540
29	Hillsborough	68,582.90	79,957.35	78,711,614	1.0047	79,081,559
30	Holmes	1,006.13	1,134.67	1,116,992	0.9394	1,049,302
31	Indian River	5,429.13	6,269.86	6,172,176	0.9999	6,171,559
32	Jackson	1,902.58	2,206.86	2,172,477	0.9270	2,013,886
33	Jefferson	249.01	304.47	299,726	0.9492	284,500
34	Lafayette	362.56	411.23	404,823	0.9253	374,583
35	Lake	14,135.58	16,321.68	16,067,388	0.9807	15,757,287
36	Lee	28,855.44	33,526.15	33,003,813	1.0217	33,719,996
37	Leon	11,128.15	12,728.83	12,530,515	0.9714	12,172,142
38	Levy	1,800.12	2,048.56	2,016,643	0.9536	1,923,071
39	Liberty	382.28	469.61	462,293	0.9346	432,059
40	Madison	816.75	919.87	905,538	0.9251	837,713
41	Manatee	15,232.00	17,508.26	17,235,481	0.9909	17,078,638
42	Marion	13,034.74	15,608.41	15,365,231	0.9479	14,564,702
43	Martin	5,620.94	6,630.38	6,527,079	1.0173	6,639,997
44	Monroe	2,554.46	2,982.57	2,936,102	1.0506	3,084,669
45	Nassau	3,864.28	4,400.18	4,331,625	0.9898	4,287,442
46	Okaloosa	10,373.48	11,938.69	11,752,685	0.9913	11,650,437
47	Okeechobee	1,938.55	2,213.44	2,178,955	0.9799	2,135,158
48	Orange	62,931.64	76,972.86	75,773,623	1.0074	76,334,348
49	Osceola	20,516.31	24,198.03	23,821,025	0.9888	23,554,230
50	Palm Beach	57,503.06	67,109.93	66,064,357	1.0424	68,865,486
51	Pasco	23,475.18	27,834.51	27,400,848	0.9837	26,954,214
52	Pinellas	29,336.94	34,558.26	34,019,842	0.9986	33,972,214
53	Polk	34,333.26	39,750.48	39,131,168	0.9683	37,890,710
54	Putnam	3,456.31	3,932.01	3,870,749	0.9575	3,706,242
55	St. Johns	13,283.02	15,486.73	15,245,447	1.0058	15,333,871
56	St. Lucie	12,596.68	14,387.22	14,163,067	1.0020	14,191,393
57	Santa Rosa	7,877.01	9,456.59	9,309,256	0.9710	9,039,288
58	Sarasota	12,618.31	14,900.08	14,667,937	1.0110	14,829,284
59	Seminole	18,291.36	20,938.96	20,612,731	0.9950	20,509,667
60	Sumter	2,816.90	3,231.13	3,180,789	0.9691	3,082,503
61	Suwannee	1,978.54	2,239.55	2,204,658	0.9313	2,053,198
62	Taylor	951.75	1,089.52	1,072,545	0.9251	992,211
63	Union	826.80	946.36	931,616	0.9574	891,929
64	Volusia	18,330.69	21,527.56	21,192,161	0.9664	20,480,104
65	Wakulla	1,733.90	2,013.62	1,982,248	0.9524	1,887,893
66	Walton	3,371.61	3,849.96	3,789,978	0.9824	3,723,274
67	Washington	1,156.72	1,396.39	1,374,634	0.9392	1,291,056
69	FAMU Lab School	181.36	204.22	201,038	0.9714	195,288
70	FAU Lab - PB	242.84	273.95	269,682	1.0424	281,117
71	FAU Lab - St. Lucie	602.25	680.62	670,016	1.0020	671,356
72	FSU Lab - Broward	435.01	491.68	484,020	1.0174	492,442
73	FSU Lab - Leon	458.02	516.19	508,148	0.9714	493,615
74	UF Lab School	215.81	243.00	239,214	0.9789	234,167
75	Virtual School	0.00	0.00	0	1.0000	0
	Total	858,690.67	1,004,185.02	988,539,819		988,793,883

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Grades 4 to 8 Class Size Reduction Allocation

	District	Unweighted FTE -1-	Weighted FTE -2-	$939.92 X WFTE -3-	District Cost Differential -4-	Grades 4 to 8 Class Size Reduction Allocation -5-
1	Alachua	11,311.04	11,433.47	10,746,547	0.9789	10,519,795
2	Baker	1,866.84	1,885.87	1,772,567	0.9722	1,723,290
3	Bay	9,210.95	9,893.31	9,298,920	0.9688	9,008,794
4	Bradford	1,024.39	1,052.38	989,153	0.9672	956,709
5	Brevard	28,075.52	28,893.09	27,157,193	0.9882	26,836,738
6	Broward	100,622.10	103,889.91	97,648,204	1.0174	99,347,283
7	Calhoun	770.45	789.26	741,841	0.9335	692,509
8	Charlotte	5,461.61	5,654.71	5,314,975	0.9891	5,257,042
9	Citrus	5,822.22	5,960.40	5,602,299	0.9464	5,302,016
10	Clay	14,142.44	14,527.93	13,655,092	0.9876	13,485,769
11	Collier	18,149.42	18,988.75	17,847,906	1.0512	18,761,719
12	Columbia	3,784.92	3,822.68	3,593,013	0.9458	3,398,272
13	Dade	133,929.54	138,780.46	130,442,530	1.0147	132,360,035
14	De Soto	1,869.35	1,883.49	1,770,330	0.9784	1,732,091
15	Dixie	795.56	810.77	762,059	0.9396	716,031
16	Duval	49,220.67	50,668.76	47,624,581	1.0061	47,915,091
17	Escambia	14,053.62	14,451.42	13,583,179	0.9746	13,238,166
18	Flagler	4,978.19	5,047.26	4,744,021	0.9575	4,542,400
19	Franklin	511.21	522.34	490,958	0.9285	455,855
20	Gadsden	1,770.95	1,842.72	1,732,009	0.9515	1,648,007
21	Gilchrist	1,028.67	1,077.77	1,013,018	0.9541	966,520
22	Glades	780.99	791.60	744,041	0.9898	736,452
23	Gulf	727.38	764.27	718,353	0.9415	676,329
24	Hamilton	554.17	562.87	529,053	0.9223	487,946
25	Hardee	1,878.10	1,903.80	1,789,420	0.9662	1,728,938
26	Hendry	2,508.75	2,589.80	2,434,205	1.0016	2,438,100
27	Hernando	8,683.82	8,874.51	8,341,329	0.9675	8,070,236
28	Highlands	4,419.15	4,509.67	4,238,729	0.9569	4,056,040
29	Hillsborough	83,740.28	86,783.30	81,569,359	1.0047	81,952,735
30	Holmes	1,094.16	1,100.49	1,034,373	0.9394	971,690
31	Indian River	6,539.49	6,749.37	6,343,868	0.9999	6,343,234
32	Jackson	2,091.72	2,181.68	2,050,605	0.9270	1,900,911
33	Jefferson	305.56	315.80	296,827	0.9492	281,748
34	Lafayette	437.80	442.71	416,112	0.9253	385,028
35	Lake	16,440.95	17,088.33	16,061,663	0.9807	15,751,673
36	Lee	35,317.25	36,530.76	34,335,992	1.0217	35,081,083
37	Leon	12,238.30	12,566.38	11,811,392	0.9714	11,473,586
38	Levy	2,122.56	2,144.66	2,015,809	0.9536	1,922,275
39	Liberty	428.78	458.21	430,681	0.9346	402,514
40	Madison	864.16	873.82	821,321	0.9251	759,804
41	Manatee	19,191.61	19,800.45	18,610,839	0.9909	18,441,480
42	Marion	16,210.63	17,084.86	16,058,402	0.9479	15,221,759
43	Martin	7,221.16	7,662.46	7,202,099	1.0173	7,326,695
44	Monroe	3,182.72	3,282.54	3,085,325	1.0506	3,241,442
45	Nassau	4,583.45	4,662.25	4,382,142	0.9898	4,337,444
46	Okaloosa	12,329.27	12,745.63	11,979,873	0.9913	11,875,648
47	Okeechobee	2,193.74	2,218.67	2,085,372	0.9799	2,043,456
48	Orange	77,753.49	82,445.05	77,491,751	1.0074	78,065,190
49	Osceola	27,859.76	29,068.26	27,321,839	0.9888	27,015,834
50	Palm Beach	73,192.13	76,043.13	71,474,459	1.0424	74,504,976
51	Pasco	29,706.37	30,916.97	29,059,478	0.9837	28,585,809
52	Pinellas	35,906.83	37,407.12	35,159,700	0.9986	35,110,476
53	Polk	41,243.12	42,579.20	40,021,042	0.9683	38,752,375
54	Putnam	4,010.61	4,060.72	3,816,752	0.9575	3,654,540
55	St. Johns	17,819.59	18,278.70	17,180,516	1.0058	17,280,163
56	St. Lucie	15,959.52	16,239.22	15,263,568	1.0020	15,294,095
57	Santa Rosa	10,223.00	10,640.74	10,001,444	0.9710	9,711,402
58	Sarasota	16,688.67	17,337.91	16,296,248	1.0110	16,475,507
59	Seminole	22,614.58	23,079.98	21,693,335	0.9950	21,584,868
60	Sumter	3,340.53	3,399.30	3,195,070	0.9691	3,096,342
61	Suwannee	2,144.59	2,158.16	2,028,498	0.9313	1,889,140
62	Taylor	1,083.60	1,086.83	1,021,533	0.9251	945,020
63	Union	865.76	876.36	823,708	0.9574	788,618
64	Volusia	21,531.30	22,366.66	21,022,871	0.9664	20,316,503
65	Wakulla	1,850.72	1,888.77	1,775,293	0.9524	1,690,789
66	Walton	4,029.46	4,080.05	3,834,921	0.9824	3,767,426
67	Washington	1,239.77	1,281.46	1,204,470	0.9392	1,131,238
69	FAMU Lab School	259.15	259.20	243,627	0.9714	236,659
70	FAU Lab - PB	379.03	379.50	356,700	1.0424	371,824
71	FAU Lab - St. Lucie	850.66	860.26	808,576	1.0020	810,193
72	FSU Lab - Broward	269.58	270.43	254,183	1.0174	258,606
73	FSU Lab - Leon	734.05	734.82	690,672	0.9714	670,919
74	UF Lab School	526.18	526.18	494,567	0.9789	484,132
75	Virtual School	0.00	0.00	0	1.0000	0
	Total	1,066,567.66	1,104,830.62	1,038,452,400		1,039,265,022

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Grades 9 to 12 Class Size Reduction Allocation

	District	Unweighted FTE -1-	Weighted FTE -2-	$942.19 X WFTE -3-	District Cost Differential -4-	Grades 9 to 12 Class Size Reduction Allocation -5-
1	Alachua	8,279.68	8,459.90	7,970,833	0.9789	7,802,648
2	Baker	1,400.92	1,428.00	1,345,447	0.9722	1,308,044
3	Bay	7,163.71	7,782.56	7,332,650	0.9688	7,103,871
4	Bradford	590.82	606.66	571,589	0.9672	552,841
5	Brevard	20,904.73	21,784.36	20,525,006	0.9882	20,282,811
6	Broward	81,195.23	84,567.82	79,678,954	1.0174	81,065,368
7	Calhoun	528.95	560.50	528,097	0.9335	492,979
8	Charlotte	4,894.19	5,039.27	4,747,950	0.9891	4,696,197
9	Citrus	4,544.63	4,766.46	4,490,911	0.9464	4,250,198
10	Clay	10,743.84	11,251.12	10,600,693	0.9876	10,469,244
11	Collier	14,483.73	15,271.03	14,388,212	1.0512	15,124,888
12	Columbia	2,730.78	2,807.88	2,645,556	0.9458	2,502,167
13	Dade	106,454.44	111,474.93	105,030,564	1.0147	106,574,513
14	De Soto	1,192.01	1,213.35	1,143,206	0.9784	1,118,513
15	Dixie	580.40	601.63	566,850	0.9396	532,612
16	Duval	34,413.20	36,473.39	34,364,863	1.0061	34,574,489
17	Escambia	10,596.15	11,174.52	10,528,521	0.9746	10,261,097
18	Flagler	4,262.92	4,407.31	4,152,523	0.9575	3,976,041
19	Franklin	264.11	270.17	254,551	0.9285	236,351
20	Gadsden	1,246.53	1,345.14	1,267,377	0.9515	1,205,909
21	Gilchrist	670.85	695.78	655,557	0.9541	625,467
22	Glades	287.91	298.37	281,121	0.9898	278,254
23	Gulf	525.77	553.50	521,502	0.9415	490,994
24	Hamilton	423.19	428.10	403,352	0.9223	372,012
25	Hardee	1,361.88	1,393.64	1,313,074	0.9662	1,268,692
26	Hendry	2,181.19	2,259.82	2,129,180	1.0016	2,132,587
27	Hernando	6,180.44	6,383.06	6,014,055	0.9675	5,818,598
28	Highlands	2,579.84	2,656.66	2,503,078	0.9569	2,395,195
29	Hillsborough	60,260.83	63,174.51	59,522,392	1.0047	59,802,147
30	Holmes	784.12	794.60	748,664	0.9394	703,295
31	Indian River	5,356.66	5,621.04	5,296,088	0.9999	5,295,558
32	Jackson	1,606.82	1,701.79	1,603,410	0.9270	1,486,361
33	Jefferson	174.53	176.98	166,749	0.9492	158,278
34	Lafayette	348.56	359.01	338,256	0.9253	312,988
35	Lake	12,118.17	12,738.96	12,002,521	0.9807	11,770,872
36	Lee	27,837.41	29,018.47	27,340,912	1.0217	27,934,210
37	Leon	8,942.34	9,331.78	8,792,310	0.9714	8,540,850
38	Levy	1,418.29	1,444.51	1,361,003	0.9536	1,297,852
39	Liberty	330.14	340.71	321,014	0.9346	300,020
40	Madison	645.58	652.12	614,421	0.9251	568,401
41	Manatee	14,467.09	15,011.21	14,143,412	0.9909	14,014,707
42	Marion	12,240.47	12,883.97	12,139,148	0.9479	11,506,698
43	Martin	5,728.90	6,013.60	5,665,954	1.0173	5,763,975
44	Monroe	2,380.82	2,460.98	2,318,711	1.0506	2,436,038
45	Nassau	3,527.62	3,658.98	3,447,454	0.9898	3,412,290
46	Okaloosa	8,944.47	9,429.58	8,884,456	0.9913	8,807,161
47	Okeechobee	1,609.15	1,642.33	1,547,387	0.9799	1,516,285
48	Orange	59,234.97	62,581.11	58,963,296	1.0074	59,399,624
49	Osceola	21,699.71	22,585.32	21,279,663	0.9888	21,041,331
50	Palm Beach	58,326.37	61,492.70	57,937,807	1.0424	60,394,370
51	Pasco	21,325.27	22,438.39	21,141,227	0.9837	20,796,625
52	Pinellas	29,473.02	31,047.48	29,252,625	0.9986	29,211,671
53	Polk	32,549.35	33,992.50	32,027,394	0.9683	31,012,126
54	Putnam	2,870.28	2,928.82	2,759,505	0.9575	2,642,226
55	St. Johns	13,878.34	14,504.67	13,666,155	1.0058	13,745,419
56	St. Lucie	13,203.05	13,519.15	12,737,608	1.0020	12,763,083
57	Santa Rosa	8,149.87	8,437.52	7,949,747	0.9710	7,719,204
58	Sarasota	13,377.48	14,240.07	13,416,852	1.0110	13,564,437
59	Seminole	16,945.23	17,495.39	16,483,982	0.9950	16,401,562
60	Sumter	2,502.57	2,550.58	2,403,131	0.9691	2,328,874
61	Suwannee	1,550.38	1,570.45	1,479,662	0.9313	1,378,009
62	Taylor	595.39	604.89	569,921	0.9251	527,234
63	Union	585.80	591.66	557,456	0.9574	533,708
64	Volusia	16,901.09	17,649.73	16,629,399	0.9664	16,070,651
65	Wakulla	1,410.28	1,453.44	1,369,417	0.9524	1,304,233
66	Walton	2,955.36	3,000.47	2,827,013	0.9824	2,777,258
67	Washington	1,028.61	1,062.86	1,001,416	0.9392	940,530
69	FAMU Lab School	183.97	185.81	175,068	0.9714	170,061
70	FAU Lab - PB	687.50	694.38	654,238	1.0424	681,978
71	FAU Lab - St. Lucie	2.91	2.94	2,770	1.0020	2,776
72	FSU Lab - Broward	6.10	6.16	5,804	1.0174	5,905
73	FSU Lab - Leon	710.70	718.20	676,681	0.9714	657,328
74	UF Lab School	518.29	523.48	493,218	0.9789	482,811
75	Virtual School	0.00	0.00	0	1.0000	0
	Total	820,075.90	858,288.23	808,670,589		809,693,600

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PreK to 3, Unweighted FTE for Class Size Reduction

	District	Basic Education Grades K-3 -1-	ESOL-Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1	Alachua	8,748.77	287.59	11.38	1.68	9,049.42
2	Baker	1,519.75	2.40	23.18	1.26	1,546.59
3	Bay	7,356.70	317.45	225.28	29.29	7,928.72
4	Bradford	900.00	3.41	9.81	0.00	913.22
5	Brevard	20,999.82	731.89	276.44	22.90	22,031.05
6	Broward	69,588.59	10,279.64	909.16	244.45	81,021.84
7	Calhoun	599.07	2.23	9.01	0.22	610.53
8	Charlotte	4,360.06	107.83	86.81	2.48	4,557.18
9	Citrus	4,779.42	41.55	11.57	1.76	4,834.30
10	Clay	11,081.17	200.17	122.09	10.24	11,413.67
11	Collier	10,825.45	2,828.30	308.05	13.81	13,975.61
12	Columbia	3,365.82	48.24	17.44	0.00	3,431.50
13	Dade	80,986.17	17,643.05	879.10	61.30	99,569.62
14	De Soto	1,327.85	144.35	0.00	0.00	1,472.20
15	Dixie	731.32	4.15	1.38	0.00	736.85
16	Duval	40,425.32	2,627.23	275.48	65.82	43,393.85
17	Escambia	12,300.20	162.39	44.87	31.09	12,538.55
18	Flagler	3,459.44	123.64	19.44	2.21	3,604.73
19	Franklin	394.92	10.27	4.02	1.08	410.29
20	Gadsden	1,395.93	147.12	9.61	0.13	1,552.79
21	Gilchrist	929.21	20.19	26.80	2.46	978.66
22	Glades	593.75	25.60	1.00	0.00	620.35
23	Gulf	523.00	5.77	14.96	0.13	543.86
24	Hamilton	395.92	70.95	4.16	3.76	474.79
25	Hardee	1,431.49	138.22	0.94	0.25	1,570.90
26	Hendry	1,872.81	213.99	8.54	5.99	2,101.33
27	Hernando	6,929.17	131.42	78.37	16.67	7,155.63
28	Highlands	3,639.43	215.40	7.21	0.24	3,862.28
29	Hillsborough	59,821.55	7,960.15	723.61	77.59	68,582.90
30	Holmes	1,004.73	1.00	0.00	0.40	1,006.13
31	Indian River	4,994.38	386.89	43.30	4.56	5,429.13
32	Jackson	1,843.82	34.84	22.92	1.00	1,902.58
33	Jefferson	225.43	14.45	9.13	0.00	249.01
34	Lafayette	321.53	41.03	0.00	0.00	362.56
35	Lake	13,391.64	607.87	125.75	10.32	14,135.58
36	Lee	24,349.67	4,231.74	253.40	20.63	28,855.44
37	Leon	10,819.22	242.89	57.62	8.42	11,128.15
38	Levy	1,725.79	68.55	4.57	1.21	1,800.12
39	Liberty	363.79	5.55	9.32	3.62	382.28
40	Madison	813.90	2.85	0.00	0.00	816.75
41	Manatee	13,388.88	1,762.60	65.58	14.94	15,232.00
42	Marion	12,015.88	693.56	289.69	35.61	13,034.74
43	Martin	4,745.15	815.42	7.52	52.85	5,620.94
44	Monroe	2,239.68	280.78	34.00	0.00	2,554.46
45	Nassau	3,797.76	49.82	14.78	1.92	3,864.28
46	Okaloosa	9,805.78	484.43	75.72	7.55	10,373.48
47	Okeechobee	1,622.79	312.81	2.74	0.21	1,938.55
48	Orange	49,796.71	11,126.87	1,869.03	139.03	62,931.64
49	Osceola	16,134.88	4,121.09	178.04	82.30	20,516.31
50	Palm Beach	47,855.44	9,068.47	437.98	141.17	57,503.06
51	Pasco	21,967.02	1,009.16	458.03	40.97	23,475.18
52	Pinellas	27,177.42	1,645.38	450.25	63.89	29,336.94
53	Polk	30,376.62	3,690.73	176.56	89.35	34,333.26
54	Putnam	3,155.41	294.22	5.57	1.11	3,456.31
55	St. Johns	12,979.16	109.06	176.59	18.21	13,283.02
56	St. Lucie	11,296.65	1,256.01	43.64	0.38	12,596.68
57	Santa Rosa	7,587.97	79.98	177.15	31.91	7,877.01
58	Sarasota	11,604.26	768.53	235.74	9.78	12,618.31
59	Seminole	17,255.87	934.14	90.07	11.28	18,291.36
60	Sumter	2,672.81	124.17	19.92	0.00	2,816.90
61	Suwannee	1,823.69	154.75	0.00	0.10	1,978.54
62	Taylor	944.87	0.00	6.58	0.30	951.75
63	Union	822.02	0.00	2.81	1.97	826.80
64	Volusia	17,022.25	989.58	312.48	6.38	18,330.69
65	Wakulla	1,709.83	2.14	18.51	3.42	1,733.90
66	Walton	3,139.46	218.94	10.71	2.50	3,371.61
67	Washington	1,122.97	2.77	21.76	9.22	1,156.72
69	FAMU Lab School	181.26	0.10	0.00	0.00	181.36
70	FAU Lab - PB	235.85	6.99	0.00	0.00	242.84
71	FAU Lab - St. Lucie	568.16	34.09	0.00	0.00	602.25
72	FSU Lab - Broward	409.57	25.44	0.00	0.00	435.01
73	FSU Lab - Leon	451.74	6.28	0.00	0.00	458.02
74	UF Lab School	215.81	0.00	0.00	0.00	215.81
75	Virtual School	0.00	0.00	0.00	0.00	0.00
	Total	757,259.62	90,200.56	9,817.17	1,413.32	858,690.67

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Grades 4 to 8, Unweighted FTE for Class Size Reduction

	District	Basic Education Grades 4-8 -1-	ESOL-Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1	Alachua	11,073.60	210.93	20.45	6.06	11,311.04
2	Baker	1,856.88	3.00	6.96	0.00	1,866.84
3	Bay	8,782.55	206.91	189.18	32.31	9,210.95
4	Bradford	1,013.17	1.42	8.76	1.04	1,024.39
5	Brevard	27,332.67	481.45	243.92	17.48	28,075.52
6	Broward	94,295.20	5,609.51	568.53	148.86	100,622.10
7	Calhoun	762.76	1.32	5.38	0.99	770.45
8	Charlotte	5,322.79	73.93	61.01	3.88	5,461.61
9	Citrus	5,743.15	30.38	46.80	1.89	5,822.22
10	Clay	13,832.73	186.29	110.65	12.77	14,142.44
11	Collier	16,529.38	1,419.85	184.42	15.77	18,149.42
12	Columbia	3,746.05	26.72	11.99	0.16	3,784.92
13	Dade	123,727.15	9,115.15	993.86	93.38	133,929.54
14	De Soto	1,818.40	49.72	0.64	0.59	1,869.35
15	Dixie	789.29	0.90	4.89	0.48	795.56
16	Duval	46,984.21	1,867.37	310.50	58.59	49,220.67
17	Escambia	13,822.96	120.41	61.85	48.40	14,053.62
18	Flagler	4,877.95	80.33	19.70	0.21	4,978.19
19	Franklin	499.04	9.25	2.00	0.92	511.21
20	Gadsden	1,701.96	46.18	21.52	1.29	1,770.95
21	Gilchrist	1,004.79	7.56	13.73	2.59	1,028.67
22	Glades	762.25	15.93	2.81	0.00	780.99
23	Gulf	704.91	9.37	12.90	0.20	727.38
24	Hamilton	528.66	24.03	1.48	0.00	554.17
25	Hardee	1,820.91	51.93	4.41	0.85	1,878.10
26	Hendry	2,328.06	165.10	11.50	4.09	2,508.75
27	Hernando	8,523.94	105.75	38.58	15.55	8,683.82
28	Highlands	4,286.60	110.55	15.93	6.07	4,419.15
29	Hillsborough	78,716.19	4,260.33	661.65	102.11	83,740.28
30	Holmes	1,088.30	4.22	0.96	0.68	1,094.16
31	Indian River	6,330.66	148.22	48.86	11.75	6,539.49
32	Jackson	2,033.77	26.23	31.28	0.44	2,091.72
33	Jefferson	300.48	1.31	3.77	0.00	305.56
34	Lafayette	430.42	6.06	1.20	0.12	437.80
35	Lake	15,862.75	376.02	180.21	21.97	16,440.95
36	Lee	32,525.75	2,534.64	239.75	17.11	35,317.25
37	Leon	11,966.37	167.93	92.61	11.39	12,238.30
38	Levy	2,092.12	24.13	5.96	0.35	2,122.56
39	Liberty	418.29	0.72	7.75	2.02	428.78
40	Madison	858.46	2.22	3.48	0.00	864.16
41	Manatee	17,937.58	1,139.94	66.88	47.21	19,191.61
42	Marion	15,520.60	415.67	235.94	38.42	16,210.63
43	Martin	6,755.83	374.52	16.16	74.65	7,221.16
44	Monroe	3,002.90	157.82	16.00	6.00	3,182.72
45	Nassau	4,515.16	44.15	20.54	3.60	4,583.45
46	Okaloosa	11,930.87	277.62	96.38	24.40	12,329.27
47	Okeechobee	2,091.34	101.30	0.00	1.10	2,193.74
48	Orange	68,735.27	7,952.27	896.67	169.28	77,753.49
49	Osceola	24,540.85	3,124.45	152.03	42.43	27,859.76
50	Palm Beach	67,095.55	5,532.11	413.53	150.94	73,192.13
51	Pasco	28,639.81	705.02	294.79	66.75	29,706.37
52	Pinellas	34,407.26	1,062.27	359.92	77.38	35,906.83
53	Polk	39,005.09	1,954.13	168.39	115.51	41,243.12
54	Putnam	3,914.07	86.70	5.82	4.02	4,010.61
55	St. Johns	17,578.67	87.99	131.27	21.66	17,819.59
56	St. Lucie	15,191.40	720.54	41.48	6.10	15,959.52
57	Santa Rosa	10,045.00	47.39	93.70	36.91	10,223.00
58	Sarasota	16,036.26	450.68	186.74	14.99	16,688.67
59	Seminole	21,753.09	752.37	93.32	15.80	22,614.58
60	Sumter	3,280.89	41.34	17.07	1.23	3,340.53
61	Suwannee	2,100.90	41.70	1.99	0.00	2,144.59
62	Taylor	1,082.48	0.00	0.96	0.16	1,083.60
63	Union	862.55	0.00	1.97	1.24	865.76
64	Volusia	20,625.59	652.47	232.59	20.65	21,531.30
65	Wakulla	1,836.40	0.70	12.53	1.09	1,850.72
66	Walton	3,912.50	107.57	6.84	2.55	4,029.46
67	Washington	1,222.12	3.64	11.72	2.29	1,239.77
69	FAMU Lab School	258.88	0.27	0.00	0.00	259.15
70	FAU Lab - PB	376.66	2.37	0.00	0.00	379.03
71	FAU Lab - St. Lucie	839.31	8.35	3.00	0.00	850.66
72	FSU Lab - Broward	265.31	4.27	0.00	0.00	269.58
73	FSU Lab - Leon	730.18	3.87	0.00	0.00	734.05
74	UF Lab School	526.18	0.00	0.00	0.00	526.18
75	Virtual School	0.00	0.00	0.00	0.00	0.00
	Total	1,003,712.12	53,436.76	7,830.06	1,588.72	1,066,567.66

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Grades 9 to 12, Unweighted FTE for Class Size Reduction

	District	Basic Education Grades 9-12 -1-	ESOL-Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1	Alachua	7,594.59	114.23	20.21	5.20	545.45	8,279.68
2	Baker	1,066.40	3.00	4.43	0.19	326.90	1,400.92
3	Bay	6,308.49	103.02	127.54	44.18	580.48	7,163.71
4	Bradford	498.49	0.00	2.21	0.95	89.17	590.82
5	Brevard	19,006.13	233.95	168.73	41.86	1,454.06	20,904.73
6	Broward	70,513.01	3,389.53	370.25	217.85	6,704.59	81,195.23
7	Calhoun	450.14	0.53	6.24	2.24	69.80	528.95
8	Charlotte	4,432.91	38.10	26.79	4.22	392.17	4,894.19
9	Citrus	3,964.20	20.49	59.04	3.87	497.03	4,544.63
10	Clay	9,603.89	163.82	118.94	12.73	844.46	10,743.84
11	Collier	12,604.20	713.02	128.33	39.07	999.11	14,483.73
12	Columbia	2,265.31	11.99	14.52	2.13	436.83	2,730.78
13	Dade	92,160.48	5,624.49	776.04	195.32	7,698.11	106,454.44
14	De Soto	1,033.97	32.54	0.88	0.22	124.40	1,192.01
15	Dixie	505.73	0.60	3.21	1.58	69.28	580.40
16	Duval	31,279.66	932.31	388.90	118.69	1,693.64	34,413.20
17	Escambia	9,107.15	102.37	108.55	38.50	1,239.58	10,596.15
18	Flagler	3,868.53	37.35	25.59	6.28	325.17	4,262.92
19	Franklin	221.36	4.43	0.98	0.00	37.34	264.11
20	Gadsden	1,100.15	27.03	28.52	1.34	89.49	1,246.53
21	Gilchrist	566.24	5.26	6.53	0.00	92.82	670.85
22	Glades	261.91	6.08	2.44	0.00	17.48	287.91
23	Gulf	484.33	3.86	7.14	0.67	29.77	525.77
24	Hamilton	370.51	3.58	0.00	0.00	49.10	423.19
25	Hardee	1,203.20	22.79	5.06	0.11	130.72	1,361.88
26	Hendry	1,808.97	52.94	10.82	4.22	304.24	2,181.19
27	Hernando	5,578.94	78.40	31.46	9.93	481.71	6,180.44
28	Highlands	2,215.38	28.30	7.32	6.09	322.75	2,579.84
29	Hillsborough	52,029.40	2,079.22	537.54	115.49	5,499.18	60,260.83
30	Holmes	668.65	1.79	0.87	0.00	112.81	784.12
31	Indian River	4,830.00	92.47	42.76	18.60	372.83	5,356.66
32	Jackson	1,340.17	4.77	25.76	2.32	233.80	1,606.82
33	Jefferson	162.73	0.63	0.22	0.00	10.95	174.53
34	Lafayette	269.56	0.78	0.99	0.97	76.26	348.56
35	Lake	10,512.61	209.59	129.94	27.07	1,238.96	12,118.17
36	Lee	23,737.74	1,627.17	178.68	28.59	2,265.23	27,837.41
37	Leon	8,177.14	58.88	86.17	14.22	605.93	8,942.34
38	Levy	1,234.83	6.25	1.67	1.49	174.05	1,418.29
39	Liberty	277.30	0.00	1.03	1.05	50.76	330.14
40	Madison	549.07	0.44	0.00	0.00	96.07	645.58
41	Manatee	12,754.14	429.93	70.80	30.35	1,181.87	14,467.09
42	Marion	10,547.96	204.45	116.92	40.19	1,330.95	12,240.47
43	Martin	4,969.52	215.02	11.84	35.92	496.60	5,728.90
44	Monroe	2,104.98	99.86	6.00	5.00	164.98	2,380.82
45	Nassau	3,044.60	18.98	24.44	6.47	433.13	3,527.62
46	Okaloosa	7,969.93	139.14	83.90	34.19	717.31	8,944.47
47	Okeechobee	1,385.64	23.17	4.29	0.32	195.73	1,609.15
48	Orange	51,352.75	3,638.58	553.20	140.13	3,550.31	59,234.97
49	Osceola	18,224.35	1,633.86	89.73	28.43	1,723.34	21,699.71
50	Palm Beach	49,905.37	3,550.87	426.01	182.02	4,262.10	58,326.37
51	Pasco	19,220.28	372.88	207.09	65.38	1,459.64	21,325.27
52	Pinellas	25,660.38	516.57	328.28	73.00	2,894.79	29,473.02
53	Polk	28,240.85	743.03	163.66	125.98	3,275.83	32,549.35
54	Putnam	2,467.48	12.60	5.19	3.18	381.83	2,870.28
55	St. Johns	12,858.59	67.72	115.57	39.23	797.23	13,878.34
56	St. Lucie	11,798.23	324.66	35.06	6.98	1,038.12	13,203.05
57	Santa Rosa	7,480.57	27.35	41.29	21.26	579.40	8,149.87
58	Sarasota	11,969.78	265.13	210.88	28.27	903.42	13,377.48
59	Seminole	14,929.02	432.54	92.38	12.76	1,478.53	16,945.23
60	Sumter	2,124.65	24.00	6.40	0.36	347.16	2,502.57
61	Suwannee	1,321.91	9.11	1.08	0.00	218.28	1,550.38
62	Taylor	576.16	0.00	0.00	0.82	18.41	595.39
63	Union	472.90	0.00	0.00	0.00	112.90	585.80
64	Volusia	14,652.02	325.67	163.25	20.19	1,739.96	16,901.09
65	Wakulla	1,237.85	1.73	1.95	5.45	163.30	1,410.28
66	Walton	2,750.76	51.37	1.35	0.53	151.35	2,955.36
67	Washington	937.31	1.45	7.24	1.06	81.55	1,028.61
69	FAMU Lab School	179.67	0.00	0.00	0.00	4.30	183.97
70	FAU Lab - PB	687.50	0.00	0.00	0.00	0.00	687.50
71	FAU Lab - St. Lucie	2.91	0.00	0.00	0.00	0.00	2.91
72	FSU Lab - Broward	6.10	0.00	0.00	0.00	0.00	6.10
73	FSU Lab - Leon	618.13	2.07	0.00	0.00	90.50	710.70
74	UF Lab School	501.51	0.00	0.00	0.00	16.78	518.29
75	Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
	Total	716,817.27	28,967.74	6,224.10	1,874.71	66,192.08	820,075.90

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PreK to 3, Weighted FTE for Class Size Reduction

	District	Basic Education Grades K-3 -1-	ESOL-Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1	Alachua	9,851.12	344.82	41.51	8.97	10,246.42
2	Baker	1,711.24	2.88	84.56	6.73	1,805.41
3	Bay	8,283.64	380.62	821.82	156.41	9,642.49
4	Bradford	1,013.40	4.09	35.79	0.00	1,053.28
5	Brevard	23,645.80	877.54	1,008.45	122.29	25,654.08
6	Broward	78,356.75	12,325.29	3,316.62	1,305.36	95,304.02
7	Calhoun	674.55	2.67	32.87	1.17	711.26
8	Charlotte	4,909.43	129.29	316.68	13.24	5,368.64
9	Citrus	5,381.63	49.82	42.21	9.40	5,483.06
10	Clay	12,477.40	240.00	445.38	54.68	13,217.46
11	Collier	12,189.46	3,391.13	1,123.77	73.75	16,778.11
12	Columbia	3,789.91	57.84	63.62	0.00	3,911.37
13	Dade	91,190.43	21,154.02	3,206.96	327.34	115,878.75
14	De Soto	1,495.16	173.08	0.00	0.00	1,668.24
15	Dixie	823.47	4.98	5.03	0.00	833.48
16	Duval	45,518.91	3,150.05	1,004.95	351.48	50,025.39
17	Escambia	13,850.03	194.71	163.69	166.02	14,374.45
18	Flagler	3,895.33	148.24	70.92	11.80	4,126.29
19	Franklin	444.68	12.31	14.66	5.77	477.42
20	Gadsden	1,571.82	176.40	35.06	0.69	1,783.97
21	Gilchrist	1,046.29	24.21	97.77	13.14	1,181.41
22	Glades	668.56	30.69	3.65	0.00	702.90
23	Gulf	588.90	6.92	54.57	0.69	651.08
24	Hamilton	445.81	85.07	15.18	20.08	566.14
25	Hardee	1,611.86	165.73	3.43	1.34	1,782.36
26	Hendry	2,108.78	256.57	31.15	31.99	2,428.49
27	Hernando	7,802.25	157.57	285.89	89.02	8,334.73
28	Highlands	4,098.00	258.26	26.30	1.28	4,383.84
29	Hillsborough	67,359.07	9,544.22	2,639.73	414.33	79,957.35
30	Holmes	1,131.33	1.20	0.00	2.14	1,134.67
31	Indian River	5,623.67	463.88	157.96	24.35	6,269.86
32	Jackson	2,076.14	41.77	83.61	5.34	2,206.86
33	Jefferson	253.83	17.33	33.31	0.00	304.47
34	Lafayette	362.04	49.19	0.00	0.00	411.23
35	Lake	15,078.99	728.84	458.74	55.11	16,321.68
36	Lee	27,417.73	5,073.86	924.40	110.16	33,526.15
37	Leon	12,182.44	291.23	210.20	44.96	12,728.83
38	Levy	1,943.24	82.19	16.67	6.46	2,048.56
39	Liberty	409.63	6.65	34.00	19.33	469.61
40	Madison	916.45	3.42	0.00	0.00	919.87
41	Manatee	15,075.88	2,113.36	239.24	79.78	17,508.26
42	Marion	13,529.88	831.58	1,056.79	190.16	15,608.41
43	Martin	5,343.04	977.69	27.43	282.22	6,630.38
44	Monroe	2,521.88	336.66	124.03	0.00	2,982.57
45	Nassau	4,276.28	59.73	53.92	10.25	4,400.18
46	Okaloosa	11,041.31	580.83	276.23	40.32	11,938.69
47	Okeechobee	1,827.26	375.06	10.00	1.12	2,213.44
48	Orange	56,071.10	13,341.12	6,818.22	742.42	76,972.86
49	Osceola	18,167.87	4,941.19	649.49	439.48	24,198.03
50	Palm Beach	53,885.23	10,873.10	1,597.75	753.85	67,109.93
51	Pasco	24,734.86	1,209.98	1,670.89	218.78	27,834.51
52	Pinellas	30,601.77	1,972.81	1,642.51	341.17	34,558.26
53	Polk	34,204.07	4,425.19	644.09	477.13	39,750.48
54	Putnam	3,552.99	352.77	20.32	5.93	3,932.01
55	St. Johns	14,614.53	130.76	644.20	97.24	15,486.73
56	St. Lucie	12,720.03	1,505.96	159.20	2.03	14,387.22
57	Santa Rosa	8,544.05	95.90	646.24	170.40	9,456.59
58	Sarasota	13,066.40	921.47	859.98	52.23	14,900.08
59	Seminole	19,430.11	1,120.03	328.58	60.24	20,938.96
60	Sumter	3,009.58	148.88	72.67	0.00	3,231.13
61	Suwannee	2,053.47	185.55	0.00	0.53	2,239.55
62	Taylor	1,063.92	0.00	24.00	1.60	1,089.52
63	Union	925.59	0.00	10.25	10.52	946.36
64	Volusia	19,167.05	1,186.51	1,139.93	34.07	21,527.56
65	Wakulla	1,925.27	2.57	67.52	18.26	2,013.62
66	Walton	3,535.03	262.51	39.07	13.35	3,849.96
67	Washington	1,264.46	3.32	79.38	49.23	1,396.39
69	FAMU Lab School	204.10	0.12	0.00	0.00	204.22
70	FAU Lab - PB	265.57	8.38	0.00	0.00	273.95
71	FAU Lab - St. Lucie	639.75	40.87	0.00	0.00	680.62
72	FSU Lab - Broward	461.18	30.50	0.00	0.00	491.68
73	FSU Lab - Leon	508.66	7.53	0.00	0.00	516.19
74	UF Lab School	243.00	0.00	0.00	0.00	243.00
75	Virtual School	0.00	0.00	0.00	0.00	0.00
	Total	852,674.34	108,150.51	35,813.04	7,547.13	1,004,185.02

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Grades 4 to 8, Weighted FTE for Class Size Reduction

	District	Basic Education Grades 4-8 -1-	ESOL-Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1	Alachua	11,073.60	252.91	74.60	32.36	11,433.47
2	Baker	1,856.88	3.60	25.39	0.00	1,885.87
3	Bay	8,782.55	248.09	690.13	172.54	9,893.31
4	Bradford	1,013.17	1.70	31.96	5.55	1,052.38
5	Brevard	27,332.67	577.26	889.82	93.34	28,893.09
6	Broward	94,295.20	6,725.80	2,074.00	794.91	103,889.91
7	Calhoun	762.76	1.58	19.63	5.29	789.26
8	Charlotte	5,322.79	88.64	222.56	20.72	5,654.71
9	Citrus	5,743.15	36.43	170.73	10.09	5,960.40
10	Clay	13,832.73	223.36	403.65	68.19	14,527.93
11	Collier	16,529.38	1,702.40	672.76	84.21	18,988.75
12	Columbia	3,746.05	32.04	43.74	0.85	3,822.68
13	Dade	123,727.15	10,929.06	3,625.60	498.65	138,780.46
14	De Soto	1,818.40	59.61	2.33	3.15	1,883.49
15	Dixie	789.29	1.08	17.84	2.56	810.77
16	Duval	46,984.21	2,238.98	1,132.70	312.87	50,668.76
17	Escambia	13,822.96	144.37	225.63	258.46	14,451.42
18	Flagler	4,877.95	96.32	71.87	1.12	5,047.26
19	Franklin	499.04	11.09	7.30	4.91	522.34
20	Gadsden	1,701.96	55.37	78.50	6.89	1,842.72
21	Gilchrist	1,004.79	9.06	50.09	13.83	1,077.77
22	Glades	762.25	19.10	10.25	0.00	791.60
23	Gulf	704.91	11.23	47.06	1.07	764.27
24	Hamilton	528.66	28.81	5.40	0.00	562.87
25	Hardee	1,820.91	62.26	16.09	4.54	1,903.80
26	Hendry	2,328.06	197.95	41.95	21.84	2,589.80
27	Hernando	8,523.94	126.79	140.74	83.04	8,874.51
28	Highlands	4,286.60	132.55	58.11	32.41	4,509.67
29	Hillsborough	78,716.19	5,108.14	2,413.70	545.27	86,783.30
30	Holmes	1,088.30	5.06	3.50	3.63	1,100.49
31	Indian River	6,330.66	177.72	178.24	62.75	6,749.37
32	Jackson	2,033.77	31.45	114.11	2.35	2,181.68
33	Jefferson	300.48	1.57	13.75	0.00	315.80
34	Lafayette	430.42	7.27	4.38	0.64	442.71
35	Lake	15,862.75	450.85	657.41	117.32	17,088.33
36	Lee	32,525.75	3,039.03	874.61	91.37	36,530.76
37	Leon	11,966.37	201.35	337.84	60.82	12,566.38
38	Levy	2,092.12	28.93	21.74	1.87	2,144.66
39	Liberty	418.29	0.86	28.27	10.79	458.21
40	Madison	858.46	2.66	12.70	0.00	873.82
41	Manatee	17,937.58	1,366.79	243.98	252.10	19,800.45
42	Marion	15,520.60	498.39	860.71	205.16	17,084.86
43	Martin	6,755.83	449.05	58.95	398.63	7,662.46
44	Monroe	3,002.90	189.23	58.37	32.04	3,282.54
45	Nassau	4,515.16	52.94	74.93	19.22	4,662.25
46	Okaloosa	11,930.87	332.87	351.59	130.30	12,745.63
47	Okeechobee	2,091.34	121.46	0.00	5.87	2,218.67
48	Orange	68,735.27	9,534.77	3,271.05	903.96	82,445.05
49	Osceola	24,540.85	3,746.22	554.61	226.58	29,068.26
50	Palm Beach	67,095.55	6,633.00	1,508.56	806.02	76,043.13
51	Pasco	28,639.81	845.32	1,075.39	356.45	30,916.97
52	Pinellas	34,407.26	1,273.66	1,312.99	413.21	37,407.12
53	Polk	39,005.09	2,343.00	614.29	616.82	42,579.20
54	Putnam	3,914.07	103.95	21.23	21.47	4,060.72
55	St. Johns	17,578.67	105.50	478.87	115.66	18,278.70
56	St. Lucie	15,191.40	863.93	151.32	32.57	16,239.22
57	Santa Rosa	10,045.00	56.82	341.82	197.10	10,640.74
58	Sarasota	16,036.26	540.37	681.23	80.05	17,337.91
59	Seminole	21,753.09	902.09	340.43	84.37	23,079.98
60	Sumter	3,280.89	49.57	62.27	6.57	3,399.30
61	Suwannee	2,100.90	50.00	7.26	0.00	2,158.16
62	Taylor	1,082.48	0.00	3.50	0.85	1,086.83
63	Union	862.55	0.00	7.19	6.62	876.36
64	Volusia	20,625.59	782.31	848.49	110.27	22,366.66
65	Wakulla	1,836.40	0.84	45.71	5.82	1,888.77
66	Walton	3,912.50	128.98	24.95	13.62	4,080.05
67	Washington	1,222.12	4.36	42.75	12.23	1,281.46
69	FAMU Lab School	258.88	0.32	0.00	0.00	259.20
70	FAU Lab - PB	376.66	2.84	0.00	0.00	379.50
71	FAU Lab - St. Lucie	839.31	10.01	10.94	0.00	860.26
72	FSU Lab - Broward	265.31	5.12	0.00	0.00	270.43
73	FSU Lab - Leon	730.18	4.64	0.00	0.00	734.82
74	UF Lab School	526.18	0.00	0.00	0.00	526.18
75	Virtual School	0.00	0.00	0.00	0.00	0.00
	Total	1,003,712.12	64,070.68	28,564.06	8,483.76	1,104,830.62

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Grades 9 to 12, Weighted FTE for Class Size Reduction

	District	Basic Education Grades 9-12 -1-	ESOL-Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1	Alachua	7,670.54	136.96	73.73	27.77	550.90	8,459.90
2	Baker	1,077.06	3.60	16.16	1.01	330.17	1,428.00
3	Bay	6,371.57	123.52	465.27	235.92	586.28	7,782.56
4	Bradford	503.47	0.00	8.06	5.07	90.06	606.66
5	Brevard	19,196.19	280.51	615.53	223.53	1,468.60	21,784.36
6	Broward	71,218.14	4,064.05	1,350.67	1,163.32	6,771.64	84,567.82
7	Calhoun	454.64	0.64	22.76	11.96	70.50	560.50
8	Charlotte	4,477.24	45.68	97.73	22.53	396.09	5,039.27
9	Citrus	4,003.84	24.57	215.38	20.67	502.00	4,766.46
10	Clay	9,699.93	196.42	433.89	67.98	852.90	11,251.12
11	Collier	12,730.24	854.91	468.15	208.63	1,009.10	15,271.03
12	Columbia	2,287.96	14.38	52.97	11.37	441.20	2,807.88
13	Dade	93,082.08	6,743.76	2,830.99	1,043.01	7,775.09	111,474.93
14	De Soto	1,044.31	39.02	3.21	1.17	125.64	1,213.35
15	Dixie	510.79	0.72	11.71	8.44	69.97	601.63
16	Duval	31,592.46	1,117.84	1,418.71	633.80	1,710.58	36,473.39
17	Escambia	9,198.22	122.74	395.99	205.59	1,251.98	11,174.52
18	Flagler	3,907.22	44.78	93.35	33.54	328.42	4,407.31
19	Franklin	223.57	5.31	3.58	0.00	37.71	270.17
20	Gadsden	1,111.15	32.41	104.04	7.16	90.38	1,345.14
21	Gilchrist	571.90	6.31	23.82	0.00	93.75	695.78
22	Glades	264.53	7.29	8.90	0.00	17.65	298.37
23	Gulf	489.17	4.63	26.05	3.58	30.07	553.50
24	Hamilton	374.22	4.29	0.00	0.00	49.59	428.10
25	Hardee	1,215.23	27.33	18.46	0.59	132.03	1,393.64
26	Hendry	1,827.06	63.48	39.47	22.53	307.28	2,259.82
27	Hernando	5,634.73	94.00	114.77	53.03	486.53	6,383.06
28	Highlands	2,237.53	33.93	26.70	32.52	325.98	2,656.66
29	Hillsborough	52,549.69	2,492.98	1,960.95	616.72	5,554.17	63,174.51
30	Holmes	675.34	2.15	3.17	0.00	113.94	794.60
31	Indian River	4,878.30	110.87	155.99	99.32	376.56	5,621.04
32	Jackson	1,353.57	5.72	93.97	12.39	236.14	1,701.79
33	Jefferson	164.36	0.76	0.80	0.00	11.06	176.98
34	Lafayette	272.26	0.94	3.61	5.18	77.02	359.01
35	Lake	10,617.74	251.30	474.02	144.55	1,251.35	12,738.96
36	Lee	23,975.12	1,950.98	651.82	152.67	2,287.88	29,018.47
37	Leon	8,258.91	70.60	314.35	75.93	611.99	9,331.78
38	Levy	1,247.18	7.49	6.09	7.96	175.79	1,444.51
39	Liberty	280.07	0.00	3.76	5.61	51.27	340.71
40	Madison	554.56	0.53	0.00	0.00	97.03	652.12
41	Manatee	12,881.68	515.49	258.28	162.07	1,193.69	15,011.21
42	Marion	10,653.44	245.14	426.52	214.61	1,344.26	12,883.97
43	Martin	5,019.22	257.81	43.19	191.81	501.57	6,013.60
44	Monroe	2,126.03	119.73	21.89	26.70	166.63	2,460.98
45	Nassau	3,075.05	22.76	89.16	34.55	437.46	3,658.98
46	Okaloosa	8,049.63	166.83	306.07	182.57	724.48	9,429.58
47	Okeechobee	1,399.50	27.78	15.65	1.71	197.69	1,642.33
48	Orange	51,866.28	4,362.66	2,018.07	748.29	3,585.81	62,581.11
49	Osceola	18,406.59	1,959.00	327.34	151.82	1,740.57	22,585.32
50	Palm Beach	50,404.42	4,257.49	1,554.08	971.99	4,304.72	61,492.70
51	Pasco	19,412.48	447.08	755.46	349.13	1,474.24	22,438.39
52	Pinellas	25,916.98	619.37	1,197.57	389.82	2,923.74	31,047.48
53	Polk	28,523.26	890.89	597.03	672.73	3,308.59	33,992.50
54	Putnam	2,492.15	15.11	18.93	16.98	385.65	2,928.82
55	St. Johns	12,987.18	81.20	421.60	209.49	805.20	14,504.67
56	St. Lucie	11,916.21	389.27	127.90	37.27	1,048.50	13,519.15
57	Santa Rosa	7,555.38	32.79	150.63	113.53	585.19	8,437.52
58	Sarasota	12,089.48	317.89	769.29	150.96	912.45	14,240.07
59	Seminole	15,078.31	518.62	337.00	68.14	1,493.32	17,495.39
60	Sumter	2,145.90	28.78	23.35	1.92	350.63	2,550.58
61	Suwannee	1,335.13	10.92	3.94	0.00	220.46	1,570.45
62	Taylor	581.92	0.00	0.00	4.38	18.59	604.89
63	Union	477.63	0.00	0.00	0.00	114.03	591.66
64	Volusia	14,798.54	390.48	595.54	107.81	1,757.36	17,649.73
65	Wakulla	1,250.23	2.07	7.11	29.10	164.93	1,453.44
66	Walton	2,778.27	61.59	4.92	2.83	152.86	3,000.47
67	Washington	946.68	1.74	26.41	5.66	82.37	1,062.86
69	FAMU Lab School	181.47	0.00	0.00	0.00	4.34	185.81
70	FAU Lab - PB	694.38	0.00	0.00	0.00	0.00	694.38
71	FAU Lab - St. Lucie	2.94	0.00	0.00	0.00	0.00	2.94
72	FSU Lab - Broward	6.16	0.00	0.00	0.00	0.00	6.16
73	FSU Lab - Leon	624.31	2.48	0.00	0.00	91.41	718.20
74	UF Lab School	506.53	0.00	0.00	0.00	16.95	523.48
75	Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
	Total	723,985.45	34,732.37	22,705.51	10,010.92	66,853.98	858,288.23

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YOUR GRAYROBINSON TEAM

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Experience

Kim McDougal, Ph.D. is a senior government affairs consultant in GrayRobinson's Tallahassee office and one of the top education lobbyists and experts in Florida. Kim is known for her nearly three decades of experience serving in multiple leadership roles within the executive and legislative branches of Florida's government. Kim knew early on her passion was to make a difference in the lives of students. Her passion and commitment to students is as strong today, as it was then.

In addition to Kim's thorough knowledge of the various K-20 education issues in Florida, she also focuses her lobby practice on areas such as nonprofits, local governments, major corporations, and business development with state and local governments and provides consulting services as well.

Most recently, Kim successfully advocated for funding for building a new elementary/middle school in a rural district, creating a panic alert system for K12 students, and securing funding for individuals with disabilities, as well as legally blind Floridians. Additionally, Kim has successfully worked with several statewide associations, nonprofits, local governments, and major corporations on the advancement of their legislative agendas, including both substantive legislation and appropriations.

Prior to joining GrayRobinson, Kim served as chief of staff to Florida Governor Rick Scott, where she was responsible for directly serving and advising the Governor on issues pertaining to 100,000+ executive branch employees and administering an $83 billion state budget. She also served as Governor Scott's deputy chief of staff, legislative affairs director, education policy coordinator, and as policy advisor during his successful re-election campaign.

Kim has served as a senior advisor or in a leadership role for many of Florida's Commissioners of Education, including Florida's first appointed Commissioner Jim Horne. She also served in several roles under the Governor Jeb Bush Administration within the Executive Office of the Governor, including education policy coordinator in the Office of Policy and Budget.

Kim began her public service career with the State of Florida in 1989 as a program auditor with the Office of the Auditor General, which later became the Office of Program Policy Analysis and Government Accountability (OPPAGA), where she went on to serve as a senior staff director.

** Denotes non-attorney professional*

Kim currently serves on the board of directors for the Florida Sports Foundation and the Florida Association of Professional Lobbyists. She previously served on Governor-elect Ron DeSantis' Transition Advisory Committee for Education and Workforce Development. She is involved with several organizations, including the Florida Association of Intergovernmental Relations, Association of Florida Colleges, Florida Education Legislative Liaisons, and the Orlando Economic Development Council's Political Leadership Institute.

Kim holds a Ph.D. and a M.S. from Florida State University in Education, and a bachelor's degree in Education from Tulane University. She resides in Tallahassee, Fla., and enjoys spending time at the beach, golf carting, and watching college and professional football.

Areas of Practice

- Government Affairs & Lobbying
- Education
- COVID-19 Task Force

Education

- **Louise S. McGehee High School**
- **Tulane University, B.S.**
- **Florida State University, M.S.**
- **Florida State University, Ph.D.**

Professional Associations & Memberships

- Florida Association of Intergovernmental Relations (FAIR), January 2019
- Association of Florida Colleges (AFC), January 2019-present
- Governor-Elect Ron DeSantis' Transition Advisory Committee
  - Education and Workforce Development, December 2018-January 2019
- Florida Sports Foundation, December 2018-present
- Florida Association of Professional Lobbyists
  - Designated Professional Lobbyist
  - Board of Directors, 2021-2022
- Florida Education Legislative Liaisons

Presentations & Seminars

- Speaker, Florida School Boards Association Annual Day in the Legislature, March 5, 2021
- Moderator, "Recapping One of the Most Historic Elections in the History of the United States," November 12, 2020
- Presenter, "Who's in and Who's Out?" Post-Election Pop-Up Forum, August 19, 2020
- "The Appointments Process," Central Florida Political Leadership Institute, Orlando Economic Partnership, August 13, 2020
- Moderator, "Kitchen Table Talk on Reopening Florida Schools," GrayRobinson COVID-19 Virtual Pop-up Forum, June 18, 2020

- "2020 Legislative Session Wrap Up," Florida School Boards Association, April 1, 2020
- Florida Commission on the Status of Women, 2020 LEAD Summit Speaker, March 2020
- "Advocacy 101," Florida Nurses' Association Advocacy Days, January 22, 2020
- "Election Laws for 2020 Legislative Session," Florida School Boards Association, December 4, 2019
- Central Florida Political Leadership Institute, Orlando Economic Partnership, August 2019
- "Getting the Most from Your City's Contract Lobbyist," FLCities 93rd Annual Conference, August 15-17, 2019
- "2019 Florida Legislative Review," Jacksonville Session Wrap Up, May 13, 2019
- "Questions for the Governor's Office," Florida State University class Florida Legislative Practice: From Bill Drafting to the Governor's Desk, April 10, 2019
- "Advocacy 101," Florida Nurses' Association Advocacy Days, March 13, 2019
- "Current Education and Political Issues," Florida School Board Association Meeting, November 28, 2018
- State and Federal Appropriations Presentation "Bringing Home the Bacon," Florida League of Cities, November 15, 2018
- "Executive Branch Insight—Pulling Back the Curtain," Florida Agency of Professional Lobbyist (FAPL) Retreat, September 5-7, 2018
- "Facility Security Projects and Emergency Preparedness," Florida School Board Association Summer Conference, 2018
- "Building the Foundation for Successful Legislative Advocacy," Florida School Board Association Summer Conference, 2018
- "2018 Florida Legislative Review," Miami Session Wrap Up, April 10, 2018
- "In Focus: Session 2018," Pensacola Chamber Gopher Club Breakfast, April 6, 2018
- "Constitution Revision Commission," The Florida Bar's Education Law Committee Meeting, January 19, 2018
- "Constitution Revision Commission," Florida School Board Association Conference, November 29, 2017

Civic

- Florida Sports Foundation
  - Board of Directors, December 2018
- Orlando Economic Development Council
  - Political Leadership Institute Class, November 2018

E-lerts & Newsletters

- COVID-19 Task Force E-lert: Reopening Florida's Schools, June 16, 2020
- GrayRobinson Government Relations & Lobbying E-lert: First Steps Taken in the DeSantis Education Plan, February 7, 2019

Articles & Publications

- "Legislative Session & Legislative Budget Request Process," Florida School Boards Association, September 2020

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Experience

Carlecia, a government consultant in GrayRobinson's Tallahassee law firm office, has more than a decade of experience working in Florida politics. Her experience includes serving as a special assistant to the Speaker of the Florida House of Representatives and in several leadership roles within the Florida Senate. In her most recent position, Carlecia served as a senior legislative assistant for Florida Senate President Bill Galvano, where she handled statewide appointments to boards, commissions, and taskforces for the Florida Senate.

Carlecia has an in-depth knowledge of Florida's legislative process, which is invaluable to her clients in helping them achieve their legislative priorities.

Areas of Practice

- Government Affairs & Lobbying

Background

From 2011 through 2016, Carlecia severed as the "gate keeper" for House and Senate presiding officers to ensure their availability to legislators, lobbyists, and the public. Carlecia earned her associate of arts degree in Interdisciplinary Social Science in 2015, followed by a bachelor's degree from Florida State University in 2018. While attending Florida State University, she worked as a senior legislative assistant for Florida Senate District 16. In this role, during the 2016 Legislative Session, Carlecia coordinated budget priorities for the chair of the Senate Committee on Appropriations and served as the liaison between the chair, constituents, and lobbyists. She also worked with the chair to ensure senators' priorities were represented in the final budget. She completed her master's degree in Applied American Politics and Policy in 2020. In June of 2020, Carlecia was selected as a member of the 2021 Leadership Florida Connect 11 Class.

Education

- **Tallahassee Community College, A.A.**, Interdisciplinary Social Science
- **Florida State University, B.S.**, Interdisciplinary Social Science
- **Florida State University, M.A.**, Applied American Politics and Policy

** Denotes non-attorney professional*

Presentations & Seminars

- "Legislative Session Update," Institute of Politics as Florida State University, April 20, 2021
- "GrayRobinson Florida Legislative Session Weekly Roundup," March 19, 2021
- Florida School Boards Association Annual Day in the Legislature, March 5, 2021
- "Inside the Winners Circle: Covering Florida's Election Results," November 4, 2020