

GRAYROBINSON

2023-2024 Proposed Senate and House
Education Appropriation Summary Highlights

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TABLE OF CONTENTS

EDUCATION APPROPRIATION HIGHLIGHTS _____ **2**

House PCB APC March 24, 2023-2024 FEFP Summary _____ 2

House Bill 5101 Education Budget Implementing Bill Summary _____ 3

Senate SPB 2500 March 21, 2023-2024 FEFP Summary _____ 4

Senate SPB 2502 Budget Implementing Bill Summary-K12 Education Highlights _____ 5

2023-2024 Proposed Senate and House Education Appropriation Highlights _____ 6

EDUCATION APPROPRIATION HIGHLIGHTS

3/24/2023

Page 1 of 34

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP PCB APC 23-01 CALCULATION
STATEWIDE SUMMARY
COMPARISON TO 2022-23 THIRD CALCULATION

| | 2022-23 FEFP Third Calculation | 2023-24 FEFP PCB APC 23-01 Calculation | Difference | Percentage Difference |
|---|---|---|----------------------|--------------------------|
| MAJOR FEFP FORMULA COMPONENTS | | | | |
| Unweighted FTE | 2,974,096.50 | 3,058,707.60 | 84,611.10 | 2.84% |
| Weighted FTE | 3,273,681.00 | 3,361,284.03 | 87,603.03 | 2.68% |
| School Taxable Value | 2,933,437,989,999 | 3,286,296,358,377 | 352,858,368,378 | 12.03% |
| Required Local Effort Millage | 3.262 | 3.262 | 0.000 | 0.00% |
| Discretionary Millage | 0.748 | 0.748 | 0.000 | 0.00% |
| Total Millage | 4.010 | 4.010 | 0.000 | 0.00% |
| Base Student Allocation | 4,587.40 | 5,348.16 | 760.76 | 16.58% |
| FEFP DETAIL | | | | |
| WFTE x BSA x CWF (Base FEFP Funding) (school district students and scholarship students) | 15,020,107,539 | 18,169,295,432 | 3,149,187,893 | 20.97% |
| 0.748 Mills Discretionary Compression (eligible school district students and eligible scholarship students) | 355,989,044 | 399,045,995 | 43,056,951 | 12.10% |
| DJJ Supplemental Allocation (eligible school district students) | 3,468,474 | 3,414,542 | (53,932) | -1.55% |
| ESE Guaranteed Allocation (eligible school district students and eligible scholarship students) | 1,094,851,200 | 1,202,490,768 | 107,639,568 | 9.83% |
| Federally Connected Student Supplement (eligible school district students) | 14,209,168 | 15,095,407 | 886,239 | 6.24% |
| Funding Compression and Hold Harmless Allocation | 66,156,089 | | | |
| Instructional Materials Allocation | 246,978,361 | | | |
| Mental Health Assistance Allocation | 140,000,000 | | | |
| Reading Allocation | 170,000,000 | | | |
| Safe Schools Allocation | 210,000,000 | | | |
| Sparsity Supplement | 62,257,560 | | | |
| State-Funded Discretionary Contribution (all lab school students and FLVS students) | 38,365,215 | 41,647,359 | 3,282,144 | 8.55% |
| Student Transportation (eligible school district students) | 515,009,084 | 530,130,256 | 15,121,172 | 2.94% |
| Supplemental Academic and Support Services Allocation (all school district students and all scholarship students) | 719,314,907 | 774,179,642 | 54,864,735 | 7.63% |
| Teacher Salary Increase Allocation | 800,000,000 | | | |
| Teachers Classroom Supply Assistance | 54,143,375 | | | |
| Tumaround Supplemental Services Allocation | 16,876,705 | | | |
| TOTAL FEFP | 19,527,726,721 | 21,135,299,401 | 1,607,572,680 | 8.23% |
| Less: Required Local Effort | 8,854,248,311 | 9,879,159,325 | 1,024,911,014 | 11.58% |
| GROSS STATE FEFP | 10,673,478,410 | 11,256,140,076 | 582,661,666 | 5.46% |
| Proration to Appropriation | 0 | 0 | 0 | 0.00% |
| NET STATE FEFP | 10,673,478,410 | 11,256,140,076 | 582,661,666 | 5.46% |
| STATE CATEGORICAL PROGRAMS | | | | |
| State-Funded Discretionary Supplement (all scholarship students) | 0 | 361,689,025 | 361,689,025 | 0.00% |
| Class Size Reduction Allocation (eligible school district students) | 2,896,071,526 | 2,775,578,836 | (120,492,690) | -4.16% |
| TOTAL STATE CATEGORICAL FUNDING | 2,896,071,526 | 3,137,267,861 | 241,196,335 | 8.33% |
| TOTAL STATE FUNDING | 13,569,549,936 | 14,393,407,937 | 823,858,001 | 6.07% |
| LOCAL FUNDING | | | | |
| Total Required Local Effort | 8,854,248,311 | 9,879,159,325 | 1,024,911,014 | 11.58% |
| Total Discretionary Taxes from 0.748 Mills | 2,106,443,151 | 2,359,823,691 | 253,380,540 | 12.03% |
| TOTAL LOCAL FUNDING | 10,960,691,462 | 12,238,983,016 | 1,278,291,554 | 11.66% |
| TOTAL FUNDING | 24,530,241,398 | 26,632,390,953 | 2,102,149,555 | 8.57% |
| State Funds per UFTE | 4,562.58 | 4,705.72 | 143.14 | 3.14% |
| Local Funds per UFTE | 3,685.39 | 4,001.36 | 315.97 | 8.57% |
| Total Funds per UFTE | 8,247.96 | 8,707.07 | 459.11 | 5.57% |
| State Funds as a Percent of Total | 55.32% | 54.04% | -1.27% | -2.30% |
| Local Funds as a Percent of Total | 44.68% | 45.96% | 1.27% | 2.85% |

House Bill 5101 Education Budget Implementing Bill Summary

The bill conforms law to the General Appropriations Act proposed by the House of Representatives for Fiscal Year 2023-2024 for prekindergarten through grade 12 education. Specifically, the bill:

- Conforms the calculation methodology for funding in the Florida Education Finance Program (FEFP) for the Florida Virtual School and the developmental research schools to changes made by the bill.
- Requires the Department of Education (DOE) to report, as part of the determination of full-time equivalent (FTE) membership, all students who are receiving a Family Empowerment Scholarship (FES) for funding in the FEFP.
- Conforms the calculation methodology for the scholarships awarded for the FES program to the changes made by the bill.
- Repeals the enrollment ceiling on the Group 2 education programs to include: (a) Exceptional Student Education (ESE) Support Level IV (b) ESE Support Level V; (c) English for Speakers of Other Languages (ESOL); and ,(d) Secondary Career Education.
- Renames the district cost differential (DCD) to the comparable wage factor (CWF) and modifies its application by authorizing the use of the CWF in the calculation of the base FEFP funding only when a school district's CWF is greater than 1.000.
- Repeals the following FEFP categoricals:
 - Funding Compression and Hold Harmless;
 - Sparsity Supplement; and
 - Turnaround Supplemental Services Allocation.
- Repeals the following FEFP categoricals but retains the underlying funding policies:
 - Instructional Materials;
 - Mental Health Assistance Allocation;
 - Reading Instruction Allocation; and
 - Safe Schools Allocation.
- Repeals the Teacher Salary Increase Allocation but retains the requirement of \$47,500 as the minimum base salary for full-time classroom teachers.
- Deletes the inclusion of the Teacher Classroom Supply Assistance categorical in the FEFP and modifies the underlying funding policy.
- Retains the DJJ Supplement Allocation and modifies the eligible uses of the categorical to include uses previously only included in proviso in the General Appropriations Act.
- Retains the ESE Guaranteed Allocation and establishes a calculation methodology in law.
- Retains the State-Funded Discretionary Contribution for the Florida Virtual School and the developmental research schools and modifies the calculation methodology of the contribution.
- Renames the Supplemental Academic Instruction categorical the Supplemental Academic and Support Services categorical and modifies its eligible uses to include the uses previously included in the Turnaround Supplemental Services Allocation.
- Requires the DOE to provide a one-time, sign-on bonus to honorably discharged and retired military veterans and retired first responders who commit to joining the teaching profession as full-time classroom teachers.

The bill provides for an effective date of July 1, 2023.

[Read the complete House of Representatives Staff Analysis for HB 5101.](#)

Senate SPB 2500 March 21, 2023-2024 FEFP Summary

| | 2022-2023 Modified Third Calculation | 2023-2024 SPB 2500 Calculation | Difference | Percentage Difference |
|---|--|--------------------------------------|-----------------|--------------------------|
| | -1- | -2- | -3- | -4- |
| Major District FEFP Formula Components | | | | |
| Unweighted District FTE | 2,828,127.05 | 2,854,090.68 | 25,963.63 | 0.92% |
| Weighted District FTE | 3,108,810.89 | 3,135,164.42 | 26,353.53 | 0.85% |
| School Taxable Value (Tax Roll) | 2,933,437,989,999 | 3,286,296,358,377 | 352,858,368,378 | 12.03% |
| Required Local Effort Millage | 3.26 | 3.26 | 0.00 | 0.00% |
| Discretionary Millage | 0.75 | 0.75 | 0.00 | 0.00% |
| Total Millage | 4.01 | 4.01 | 0.00 | 0.00% |
| Base Student Allocation | 4,411.94 | 4,593.96 | 182.02 | 4.13% |
| District FEFP Detail | | | | |
| WFTE x BSA x DCD (Base FEFP) | 13,718,185,467 | 14,401,067,859 | 682,882,392 | 4.98% |
| DJJ Supplemental Allocation | 3,468,474 | 3,578,668 | 110,194 | 3.18% |
| ESE Guaranteed Allocation | 1,020,480,118 | 1,011,928,500 | -8,551,618 | -0.84% |
| Instructional Materials Allocation | 246,978,361 | 249,245,747 | 2,267,386 | 0.92% |
| Mental Health Assistance Allocation | 140,000,000 | 160,000,000 | 20,000,000 | 14.29% |
| Reading Instruction Allocation | 170,000,000 | 170,000,000 | 0 | 0.00% |
| Safe Schools Allocation | 210,000,000 | 250,000,000 | 40,000,000 | 19.05% |
| Student Transportation Allocation | 515,009,084 | 552,141,239 | 37,132,155 | 7.21% |
| Supplemental Academic Instruction | 696,660,876 | 705,071,333 | 8,410,457 | 1.21% |
| Teacher Salary Increase Allocation | 800,000,000 | 1,000,000,000 | 200,000,000 | 25.00% |
| Teachers Classroom Supplies Allocation | 54,143,375 | 54,143,375 | 0 | 0.00% |
| Turnaround Supplemental Services Allocation | 16,876,705 | 16,876,705 | 0 | 0.00% |
| .748 Mill Discretionary Compression | 356,786,269 | 401,467,723 | 44,681,454 | 12.52% |
| Federally-Connected Student Supplement | 13,976,014 | 14,209,168 | 233,154 | 1.67% |
| Funding Compression & Hold Harmless | 65,408,332 | 73,705,161 | 8,296,829 | 12.68% |
| Sparsity Supplement | 62,469,312 | 65,281,755 | 2,812,443 | 4.50% |
| Total District FEFP | 18,090,442,387 | 19,128,717,233 | 1,038,274,846 | 5.74% |
| Less: Required Local Effort | 8,854,248,311 | 9,825,698,724 | 971,450,413 | 10.97% |
| Net State District FEFP Funds | 9,236,194,076 | 9,303,018,509 | 66,824,433 | 0.72% |
| State District Categorical Programs | | | | |
| State-Funded Discretionary Contribution | 40,352,445 | 44,649,005 | 4,296,560 | 10.65% |
| Class Size Reduction Allocation | 2,896,071,526 | 2,922,579,126 | 26,507,600 | 0.92% |
| Total State Categorical Funding | 2,936,423,971 | 2,967,228,131 | 30,804,160 | 1.05% |
| Total District State Funding | 12,172,618,047 | 12,270,246,640 | 97,628,593 | 0.80% |
| Local Funding | | | | |
| Total Required Local Effort | 8,854,248,311 | 9,825,698,724 | 971,450,413 | 10.97% |
| .748 Mill Discretionary Local Effort | 2,106,443,151 | 2,359,823,691 | 253,380,540 | 12.03% |
| Total Local Funding | 10,960,691,462 | 12,185,522,415 | 1,224,830,953 | 11.17% |
| District FEFP Totals | | | | |
| Total District Funding | 23,133,309,509 | 24,455,769,055 | 1,322,459,546 | 5.72% |
| Total District Funds per FTE | 8,179.73 | 8,568.67 | 388.94 | 4.75% |
| K-12 Scholarships | | | | |
| Scholarship FTE | 145,969.45 | 244,027.92 | 98,058.47 | 67.18% |
| Scholarship Funding (4.75% Award Increase) | 1,396,924,129 | 2,199,732,790 | 802,808,661 | 57.47% |
| Total FEFP with Scholarships | | | | |
| FTE | 2,974,096.50 | 3,098,118.60 | 124,022.10 | 4.17% |
| State Funds | 13,569,542,176 | 14,469,979,430 | 900,437,254 | 6.64% |
| Local Funds | 10,960,691,462 | 12,185,522,415 | 1,224,830,953 | 11.17% |
| Total Funding | 24,530,233,638 | 26,655,501,845 | 2,125,268,207 | 8.66% |

Senate SPB 2502 Budget Implementing Bill Summary-K12 Education Highlights

- An act implementing the 2023-2024 General Appropriations Act; providing legislative intent;
- Incorporating by reference certain calculations of the Florida Education Finance Program;
- Providing that funds for instructional materials must be released and expended as required in the General Appropriations Act;
- Amending s. 1013.62, F.S. (*Charter School Capital Outlay funding*);
- Extending for 1 fiscal year specified charter school capital outlay funding provisions; providing for the future expiration and reversion of specified statutory text;
- Extending for 1 fiscal year authorization for the Legislature to provide a funding compression and hold harmless allocation;
- Modifying the manner of prorating appropriations made under the funding compression and hold harmless allocation;
- Revising district school board authorizations relating to categorical funds;
- Providing for the future expiration and reversion of specified statutory text;
- Reenacting s. 1001.26(1), F.S. (*Public broadcasting program system*), revising the limitation on enrollment of full-time equivalent virtual students residing outside of school districts; providing for the future expiration and reversion of specified statutory text;
- Amending s. 1011.62, F.S. (*Funds for operation of schools*)
- Revising the cost factor for secondary career education programs;
- Providing for the future expiration and reversion of specified statutory text;
- Amending s. 1002.995, F.S. (*Early learning professional development standards and career pathways*);
- Requiring the Department of Education to provide incentives to school readiness personnel in a specified fiscal year who meet certain requirements; amending s. 1001.42, F.S. (*Powers and duties of district school board*);
- Authorizing school districts to adopt specified salary incentives and other strategies under certain circumstances;
- Specifying that certain salary incentives and strategies are not subject to collective bargaining requirements;
- Providing for the future expiration and reversion of specified statutory text; amending s. 1009.895, F.S. (*Open Door Grant Program*); deleting definitions;
- Requiring the Open Door Grant Program to be administered by specified entities; providing eligibility requirements; providing what the grant award may cover; providing requirements for the distribution of funds; requiring institutions to make specified reports to the Department of Education; deleting the requirement to distribute a specified grant in certain ratios; providing for the future expiration and reversion of specified statutory text; amending s. 1011.62, F.S. (*Funds for operation of schools*); authorizing certain funding in a specified fiscal year to be used to provide salary increases to specified personnel;
- Requiring the Education Estimating Conference to include specified forecasts relating to the K-12 scholarship programs; requiring the Department of Education to report certain students in support of the conference;
- Specifying that a school district is not required to report students who are receiving a scholarship under the scholarship programs;
- Providing for the calculation of scholarship awards; establishing the K-12 Education Scholarship Program Allocation;
- Providing requirements relating to funds for the allocation.

[Read the complete Senate SPB 2502.](#)

2023-2024 Proposed Senate and House Education Appropriation Highlights

| LINE ITEM # | ISSUE | SENATE (SB 2500) | HOUSE (PCB APC 23-01) |
|---|--|---|---|
| EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND | | | |
| 1 | Class Size - Capital Outlay Debt Service | \$113,299,755 | \$113,299,755 |
| 3 | Bright Futures Scholarship Program | <p style="text-align: center;">\$590,696,329</p> <p>Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.</p> <p>For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:</p> <p>Gold Seal Vocational Scholars and Gold Seal CAPE Scholars Career Certificate Program.....\$39</p> <p>Applied Technology Diploma Program.....\$39</p> <p>Technical Degree Education Program.....\$48</p> <p>Gold Seal CAPE Scholars Bachelor of Science Program with Statewide Articulation Agreement.....\$48</p> <p>Florida College System Bachelor of Applied Science Program.....\$48</p> <p>The additional stipend for Top Scholars is \$44 per credit hour.</p> | <p style="text-align: center;">\$590,696,329</p> <p>Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.</p> <p>For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:</p> <p>Gold Seal Vocational Scholars and Gold Seal CAPE Scholars Career Certificate Program.....\$39</p> <p>Applied Technology Diploma Program.....\$39</p> <p>Technical Degree Education Program.....\$48</p> <p>Gold Seal CAPE Scholars Bachelor of Science Program with Statewide Articulation Agreement.....\$48</p> <p>Florida College System Bachelor of Applied Science Program.....\$48</p> <p>The additional stipend for Top Scholars is \$44 per credit hour.</p> |
| 5 | Florida Education Finance Program (FEFP) | \$1,102,689,174 | \$1,102,689,175 |
| 6 | Class Size Reduction | \$103,776,356 | \$103,776,356 |

| LINE ITEM # | ISSUE | SENATE (SB 2500) | HOUSE (PCB APC 23-01) |
|--------------------------------------|--|---|---|
| 7 | Workforce Development | \$148,311,351 Funds in Specific Appropriation 7 are allocated in Specific Appropriation 114. Funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes. | \$148,311,351 Funds in Specific Appropriation 7 are allocated in Specific Appropriation 114. Funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes. |
| FIXED CAPITAL OUTLAY PROJECTS | | | |
| 15 | Fixed Capital Outlay – Charter Schools | \$213,453,885 Funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes. | \$213,453,885 Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes. These funds are contingent upon HB 1259 or similar legislation becoming law. |
| 16 | Fixed Capital Outlay–Public Schools [Developmental Lab Schools] | \$8,620,189 Funds will be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership. | \$8,620,189 Nonrecurring funds in Specific Appropriation 16 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership. |
| 19 | Fixed Capital Outlay - Special Facility Construction Account | \$105,056,979 Funds shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows: Glades (Full Amount)..... \$34,291,421 Gadsden (1st of 3 years)..... \$35,483,086 Putnam (1st of 3 years)..... \$35,282,472 | \$88,590,239 Funds shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows: Gadsden County (1st of 2 years).....\$35,483,086 Glades County (1st of 2 years)..... \$17,824,681 Putnam County (1st of 2 years)..... \$35,282,472 |
| 21 | Fixed Capital Outlay – Grants and Aides School District and Community Colleges | \$112,000,000 | \$112,000,000 |
| 23A | Fixed Capital Outlay Public Broadcasting Projects | \$6,435,609 | \$6,435,609 |

| LINE ITEM # | ISSUE | SENATE (SB 2500) | HOUSE (PCB APC 23-01) |
|---|---|--|---|
| 23B | Fixed Capital Outlay Public School Projects | <p style="text-align: center;">\$22,550,392</p> <p>Nonrecurring funds in Specific Appropriation 23B shall be allocated as follows:</p> <p>Hurricane Ian-Related Capital Losses (Lee County) (SF2784).....\$ 17,550,392</p> <p>Bruce Hall Renovation (Monroe County) (SF2562)..... \$2,000,000</p> <p>Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (Walton County) (SF2201).....\$3,000,000</p> | <p style="text-align: center;">\$6,850,000</p> <p>Nonrecurring funds in Specific Appropriation 23B shall be allocated as follows:</p> <p>Brevard Public Schools - Edgewood Jr/Sr High School – New Robotics Lab Open to All Regional Robotics Teams (HF 0047).....\$300,000</p> <p>Duval County Public Schools - Cornerstone Classical Academy Expansion Project (HF2169).....\$1,200,000</p> <p>Polk County Public Schools - Heartland Biztown & Finance Park (HF0966).....\$750,000</p> <p>Polk County Public Schools - Homeland Agribusiness Academy (HF 0594).....\$3,500,000</p> <p>Sarasota County Schools - Sarasota Academy of the Arts Campus Expansion Project (HF1448).....\$ 600,000</p> <p>Walton County School District - WISE Building and Construction Academy (HF0681).....\$500,000</p> |
| 23C | Fixed Capital Outlay Vocational- Technical Facilities | <p style="text-align: center;">\$1,244,000</p> <p>Fund in Specific Appropriation 23C are provided to the School District of Lee County for Cape Coral Technical College Campus and Program Expansion (SF 2250).</p> | <p style="text-align: center;">\$9,247,000</p> <p>Nonrecurring funds in Specific Appropriation 23C shall be allocated as follows:</p> <p>Brevard Public Schools - Adult and Community Education Commercial Driver License Training Facility (HF 1030).....\$3,840,000</p> <p>Cape Coral Technical College - Campus and Program Expansion (HF 0258).....\$622,000</p> <p>Marion Technical College - Mechanics Building with Classrooms and Bays (HF 0851).....\$2,785,000</p> <p>RIVEROAK Technical College - Healthcare Expansion (HF 1407).....\$2,000,000</p> |
| VOCATIONAL REHABILITATION | | | |
| 27 | Adults with Disabilities | \$6,151,853 | \$6,412,403 |
| EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION | | | |
| 76 | Partnership for School Readiness | <p style="text-align: center;">\$30,000,000</p> <p>From the funds in Specific Appropriation 76, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to implement the Early Literacy Micro-credential incentives established pursuant to section 1002.995, Florida Statutes.</p> | Early Literacy Micro-credential Not Included |

| LINE ITEM # | ISSUE | SENATE (SB 2500) | HOUSE (PCB APC 23-01) |
|--|----------------------------|---|---|
| 76 | T.E.A.C.H. | <p style="text-align: center;">\$10,000,000</p> <p>\$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps (T.E.A.C.H.) Program as provided in section 1002.95, Florida Statutes.</p> | <p style="text-align: center;">\$10,000,000</p> <p>Funds are provided for the Teacher Education and compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.</p> |
| 77 | Early Learning Coalitions | \$889,927,228 | \$889,927,228 |
| 79 | Voluntary Pre-K Programs | <p style="text-align: center;">\$406,966,997</p> <p>School Year BSA..... \$2,941 Summer School BSA.....\$2,511 Administrative Costs.....4%</p> | <p style="text-align: center;">\$427,003,731</p> <p>School Year BSA..... \$2,941 Summer School BSA.....\$2,511 Administrative Costs.....4%</p> |
| FLORIDA EDUCATIONAL FINANCE PROGRAM | | | |
| 80 | Base Student Allocation | \$4,593.96 | <p style="text-align: center;">\$5,348.16</p> <p>The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in PCB APC 23-02. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 80, and 81.</p> |
| 80 | District Cost Differential | The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes. | See Comparable Wage Factor |
| 80 | Comparable Wage Factor | See District Cost Differential | <p>The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.</p> <p><i>HB 5101 renames District Cost Differential to comparable wage factor and only authorizes its use when a school district's CWF is greater than 1.000.</i></p> |

| LINE ITEM # | ISSUE | SENATE (SB 2500) | HOUSE (PCB APC 23-01) |
|----------------|--|---|---|
| 80 | Teacher Salary Increase Allocation | <p style="text-align: center;">\$1,000,000,000</p> <p>Pursuant to section 1011.62, Florida Statutes. The amount appropriated for each school district shall be the funding allocation to a school district as of the July 2023 Florida Education Finance Program Calculation.</p> <p>One hundred percent of the \$200,000,000 in additional funding provided in Specific Appropriations 5 and 80 for the Teacher Salary Increase Allocation shall be used by school districts to increase the salary for eligible classroom teachers and other instructional personnel, as specified in section 1011.62, Florida Statutes.</p> | <p style="text-align: center;">\$250,736,276</p> <p>[Not included as a categorical in the FEFP but has proviso language] <i>HB 5101 Repeals the Teacher Salary Increase Allocation but maintains the \$47,500 as the minimum teacher salary.</i></p> <p>Provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel. Each school district and charter school shall use 1.38 percent of its base FEFP funding amount as provided in the conference report of the Fiscal Year 2023-2024 General Appropriations Act, to either (a) increase the minimum base salary reported on the school district's or charter school's performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least \$47,500 or the maximum amount achievable based on the amount the 1.38 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes. If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time classroom teacher, or eligible certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount.</p> |
| 80 | Department of Juvenile Justice Supplemental Allocation | <p style="text-align: center;">\$3,578,668</p> <p style="text-align: center;">The allocation factor shall be \$968.14.</p> <p>Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.</p> | <p style="text-align: center;">\$3,414,542</p> <p>[Maintained in the FEFP as an allocation for eligible district students]. For juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes.</p> <p>The allocation factor is \$911.17</p> <p>From the funds provided in Specific Appropriations 5 and 80, \$3,414,542 is for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes.</p> <p><i>HB 5101 states that funds allocated under this subsection may be used to pay for the high school equivalency examination fees for juvenile justice students whap pass the high school equivalency examination in full, or in part, while in a juvenile justice education program, the industry credentialing testing fees for such students, and the cost associated with such juvenile justice students enrolled in career and technical education courses that lead in industry-recognized certification.</i></p> |

| LINE ITEM # | ISSUE | SENATE (SB 2500) | HOUSE (PCB APC 23-01) |
|----------------|-----------------------|---|---|
| 80 | Sparsity Supplement | <p style="text-align: center;">\$65,281,755</p> <p>Provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 30,000 and fewer FTE in the 2023-2024 fiscal year.</p> | <p>[Not included as a categorical in the FEFP] <i>HB 5101 Repeals the Sparsity Supplement categorical.</i></p> |
| 80 | Required Local Effort | <p style="text-align: center;">\$9,825,698,724</p> | <p style="text-align: center;">\$9,879,159,325</p> |
| 80 | Discretionary Millage | <p>The maximum non voted discretionary millage which may be levied pursuant to section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2023-2024 shall be 0.748 mills.</p> <p>This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.</p> | <p>The maximum non voted discretionary millage which may be levied pursuant to section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2023-2024 shall be 0.748 mills.</p> <p>This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.</p> |
| 80 | Program Cost Factors | <p style="text-align: center;">Basic Programs</p> <p>A. K-3 Basic.....1.122 B. 4-8 Basic.....1.000 C. 9-12 Basic.....0.988</p> <p style="text-align: center;">Programs for Exceptional Students</p> <p>A. Support Level 4.....3.706 B. Support Level 5.....5.707</p> <p>English for Speakers of Other Languages.....1.208 Programs for Grades 9-12 Career Education.....1.072</p> | <p style="text-align: center;">Basic Program</p> <p>A. K-3 Basic.....1.122 B. 4-8 Basic.....1.000 C. 9-12 Basic.....0.988</p> <p style="text-align: center;">Programs for Exceptional Students</p> <p>A. Support Level 4.....3.706 B. Support Level 5.....5.707</p> <p>English for Speakers of Other Languages.....1.208 Programs for Grades 9-12 Career Education.....0.988</p> <p><i>HB 5101 repeals the enrollment ceiling on the Group 2 education programs to include: (a) Exceptional Student Education (ESE)Support Level IV (b) ESE Support Level V; (c) English for Speakers of Other Languages (ESOL); and (d) Secondary Career Education.</i></p> |

| LINE ITEM # | ISSUE | SENATE (SB 2500) | HOUSE (PCB APC 23-01) |
|----------------|---|---|---|
| 80 | ESE Guaranteed Allocation | <p style="text-align: center;">\$1,011,928,500</p> <p>The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2022-2023 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.</p> <p>From the funds provided in Specific Appropriations 5 and 80, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.</p> | <p style="text-align: center;">\$1,202,490,768</p> <p>[Maintained in the FEFP as a Categorical]</p> <p>The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation.</p> <p>School districts that provided educational services in Fiscal Year 2022-2023 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The Exceptional Student Education Guaranteed Allocation factor is \$1,954.79.</p> <p><i>HB 5101 repeals the enrollment ceiling on the Group 2 education programs to include: (a) Exceptional Student Education (ESE) Support Level IV and (b) ESE Support Level.</i></p> |
| 80 | Supplemental Academic Instruction Allocation | <p style="text-align: center;">\$705,071,333</p> | <p style="text-align: center;">Refer to Supplemental Academic and Support Services Allocation</p> |
| 80 | Supplemental Academic and Support Services Allocation | <p style="text-align: center;">Refer to Supplemental Academic Instruction Allocation</p> | <p style="text-align: center;">\$774,179,642</p> <p>[Maintained in the FEFP as an allocation]</p> <p><i>HB 5101 renames the Supplemental Academic Instruction Allocation to the Supplemental Academic and Support Services Allocation and includes the uses previously included in the Turnaround Supplemental Services Allocation.</i></p> |
| 80 | Safe Schools | <p style="text-align: center;">\$250,000,000</p> <p>\$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.</p> | <p style="text-align: center;">\$210,000,000</p> <p>[Not included as a categorical in the FEFP but has proviso language directing a specific allocation and retains the underlying funding policies]</p> <p>From the funds provided in Specific Appropriations 5 and 80, is provided in the base Florida Education Finance Program (FEFP) funding to assist school districts in their establishment of one or more safe-school officers at each school facility within their district pursuant to section 1006.12, Florida Statutes.</p> <p><i>HB 5101 Repeals the Safe Schools Allocation.</i></p> |

| LINE ITEM # | ISSUE | SENATE (SB 2500) | HOUSE (PCB APC 23-01) |
|----------------|---|---|--|
| 80 | Turnaround Supplemental Services Allocation | <p>\$16,876,705</p> <p>For Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.</p> <p>For a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.</p> | <p>Not Included</p> <p><i>HB 5101 Repeals the Turnaround Supplemental Services Allocation Categorical and allows some of its eligible uses in the newly created Supplemental Academic and Support Services categorical.</i></p> |
| 80 | Reading Instruction Allocation | <p>\$170,000,000</p> <p>Provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.</p> | <p>\$170,000,000</p> <p>[Not included as a categorical in the FEFP but has proviso language directing a specific allocation] From the funds provided in Specific Appropriations 5 and 80, is provided in the base Florida Education Finance Program (FEFP) funding to assist school districts in their implementation of their comprehensive system of reading instruction pursuant to section 1003.4201, Florida Statutes.</p> <p><i>HB 5101 Repeals the Reading Instruction categorical but retains the underlying funding policies.</i></p> |
| 80 | Instructional Materials | <p>\$249,245,747</p> <p>Provided for Instructional Materials including \$13,161,522 for Library Media Materials, \$3,597,482 for the purchase of science lab materials and supplies, \$11,157,780 for dual enrollment instructional materials, and \$3,364,767 for the purchase of digital instructional materials for students with disabilities.</p> <p>The growth allocation per FTE shall be \$328.03 for the 2023-2024 fiscal year.</p> <p>School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.</p> <p>The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards, and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes.</p> | <p>Not included</p> <p><i>HB 5101 Repeals the Instructional Materials categorical but retains the underlying funding policies.</i></p> |

| LINE ITEM # | ISSUE | SENATE (SB 2500) | HOUSE (PCB APC 23-01) |
|-------------|--|---|--|
| 80 | Student Transportation | \$552,141,239 Funds provided for Student Transportation as provided in section 1011.68, Florida Statutes. | \$530,130,256 From the funds provided in Specific Appropriations 5 and 80, is provided for Student Transportation pursuant to section 1011.68, Florida Statutes. |
| 80 | Teachers Classroom Supply Assistance | \$54,143,375 From the funds provided in Specific Appropriations 5 and 80, funds are provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year. | [Not included as a categorical in the FEFP but has proviso language directing a specific per teacher allocation] From the funds in Specific Appropriations 5 and 80, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes. <i>HB 5101 repeals the inclusion of the Teacher Classroom Supply Assistance categorical in the FEFP and modifies the funding policy.</i> |
| 80 | Federally Connected Student Supplement | Funds provided in Specific Appropriations 5 and 80 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. | \$15,095,407 [Maintained in the FEFP as an allocation for eligible students] From the funds provided in Specific Appropriations 5 and 80, is provided for the Federally Connected Student Supplement pursuant to section 1011.62, Florida Statutes. |
| 80 | State-Funded Discretionary Contribution (Lab School and FLVS Students) | \$44,649,005 <i>[Appropriations Committee on Education 3/21/23 Budget Spreadsheet]</i> | \$41,647,359 [Maintained in the FEFP as an allocation for eligible lab school and FLVS students] From the funds in Specific Appropriations 5 and 80, is provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes. |
| 80 | State-Funded Discretionary Supplement (All Scholarship Students) | See Line Item 81A | \$361,689,025 From the funds in Specific Appropriations 5 and 80, funds are provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes. The base amount of the State-Funded Discretionary Supplement is \$204,549,490. |
| 80 | Mental Health Assistance Allocation | \$160,000,000 From the funds in Specific Appropriations 5 and 80, funds are provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes. | \$140,000,000 [Not included as a categorical in the FEFP but has proviso language directing a specific allocation] From the funds provided in Specific Appropriations 5 and 80, is provided in the base Florida Education Finance Program (FEFP) funding to assist school districts in their implementation of the Mental Health Assistance Program established pursuant to section 1006.041, Florida Statutes. <i>HB 5101 Repeals the Mental Health Assistance Allocation categorical</i> |

| LINE ITEM # | ISSUE | SENATE (SB 2500) | HOUSE (PCB APC 23-01) |
|-----------------------------|---|---|---|
| 80 | Funding Compression and Hold Harmless Allocation | <p style="text-align: center;">\$73,705,161</p> <p>From the funds provided in Specific Appropriations 5 and 80. Funds are provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.</p> | <p style="text-align: center;">Not Included</p> <p><i>HB 5101 Repeals the Funding Compression and Hold Harmless Categorical</i></p> |
| CLASS SIZE REDUCTION | | | |
| 81 | Class Size Reduction | <p style="text-align: center;">\$2,818,802,770</p> <p>Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes.</p> <p>The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,012.23, for grades 4 to 8 shall be \$966.47, and for grades 9 to 12 shall be \$968.80. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes.</p> <p>If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.</p> | <p style="text-align: center;">\$2,671,802,480</p> <p>Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes.</p> <p>The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$952.67, for grades 4 to 8 shall be \$909.60, and for grades 9 to 12 shall be \$911.80. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes.</p> <p>If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.</p> |
| K-12 SCHOLARSHIPS | | | |
| 81A | K-12 Scholarships | <p style="text-align: center;">\$2,199,732,790</p> <p>From the funds in Specific Appropriations 81A, \$2,199,263,290 is provided to implement the requirements of section 1011.687, Florida Statutes.</p> <p>The Family Empowerment Scholarship award amounts shall be set at an amount for the 2023-2024 school year 4.75 percent higher than the award amounts established for the 2022-2023 school year.</p> <p>From the funds in Specific Appropriations 81A, \$469,500 is provided for transportation awards to implement the requirements of section 1002.394.</p> | <p>Refer to Line Item 80 State-Funded Discretionary Supplement (All Scholarship Students)</p> |

| LINE ITEM # | ISSUE | SENATE (SB 2500) | HOUSE (PCB APC 23-01) |
|------------------------------|---|--|---|
| NON-FEFP STATE GRANTS | | | |
| 82 | Coach Aaron Feis Guardian Program | \$6,500,000 Funds in Specific Appropriation 82 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes. | \$6,500,000 Funds in Specific Appropriation 82 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes. |
| 83 | School Recognition Program | \$200,000,000 Funds provided to the Department of Education and allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2024, which details how funds were spent by each school and school district. | \$200,000,000 |
| 84 | Assistance to Low Performing Schools | \$4,000,000 Funds may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership’s mission as provided in section 1007.35, Florida Statutes. Funds shall be expended for professional development for Advanced Placement classroom teachers. | \$4,000,000 Funds may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership’s mission as provided in section 1007.35, Florida Statutes. Funds shall be expended for professional development for classroom teachers of advanced courses. |
| 86 | Mentoring Student Assistance Initiative | \$11,793,488 | \$10,164,488 |
| 87 | College Reach Out Program | \$1,000,000 | \$1,000,000 |
| 89 | School District Matching Grants Program | \$6,000,000 Funds are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent. Prior to funds provided in Specific Appropriation 89 disbursed to public school district education foundation, public school district foundation must certify to Commissioner of Education the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program. | \$6,000,000 Funds provided for challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent. Prior to funds provided in Specific Appropriation 89 disbursed to public school district education foundation, public school district foundation must certify to Commissioner of Education the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program. |

| LINE ITEM # | ISSUE | SENATE (SB 2500) | HOUSE (PCB APC 23-01) |
|----------------|---|--|---|
| 90 | Educator Professional Liability Insurance | \$1,021,560 | \$1,021,560 |
| 91 | Teacher and Administrator Death Benefits | \$41,321 | \$41,321 |
| 94 | Regional Education Consortium Services | \$1,750,000 | \$1,750,000 |
| 95 | Teacher Professional Development | <p style="text-align: center;">\$22,119,426</p> <p>From the funds provided in Specific Appropriation 95, the following shall be allocated from recurring funds:</p> <p>Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....\$10,000,000</p> <p>Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....\$5,500,000</p> <p>Principal of the Year as provided in section 1012.986, Florida Statutes.....\$29,426</p> <p>School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....\$370,000</p> <p>Teacher of the Year as provided in section 1012.77, Florida Statutes.....\$820,000</p> <p>Teacher of the Year Program is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.</p> <p>School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.</p> | <p style="text-align: center;">\$26,719,426</p> <p>From the funds provided in Specific Appropriation 95, the following shall be allocated from recurring funds:</p> <p>Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....\$10,000,000</p> <p>Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....\$5,500,000</p> <p>Principal of the Year as provided in section 1012.986, Florida Statutes.....\$29,426</p> <p>School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....\$370,000</p> <p>Teacher of the Year as provided in section 1012.77, Florida Statutes.....\$820,000</p> <p>Teacher of the Year Program participants receive a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.</p> <p>School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.</p> |
| 95 | Heroes in the Classroom | <p style="text-align: center;">\$5,000,000</p> <p>Nonrecurring funds are provided to the Department of Education for the Heroes in the Classroom Bonus Initiative pursuant to section 1012.715, Florida Statutes. These funds will provide a bonus of \$4,000 for up to 2,000 retired military veterans and first responders, provide an additional \$1,000 for up to 1,000 individuals teaching in critical shortage areas. The funds are contingent upon SB 244 or similar legislation becoming a law.</p> | <p style="text-align: center;">\$10,000,000</p> <p>Provided for the Heroes in the Classroom contingent upon HB 5101 or similar legislation becoming a law.</p> |

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| <p>96</p> | <p>Strategic Statewide Initiatives</p> | <p style="text-align: center;">\$114,447,241</p> <p>\$845,000 recurring funds provided to Department of Education for Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.</p> <p>\$3,000,000 in recurring funds provided to Department of Education to implement provisions as provided in section 1001.212(6), Florida Statutes.</p> <p>\$5,000,000 in recurring funds from the General Revenue Fund provided to the Department of Education to support Regional Literacy Teams.</p> <p>\$400,000 in recurring and \$20,000,000 in nonrecurring funds from General Revenue Fund provided to Department of Education to implement Early Childhood Music Education Program established pursuant to s. 1003.481, Florida Statutes, and contingent upon SB 478 or similar legislation becoming a law.</p> <p>\$50,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to implement the Early Literacy Micro-credential incentives established pursuant to sections 1002.995 and 1003.485, Florida Statutes, and the Early Literacy Micro-credential or Reading Endorsement incentive pursuant section 1011.62, Florida Statutes.</p> <p>\$31,716,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and need additional reading intervention. Each school district shall receive a minimum of \$150,000. The balance of the appropriation shall be allocated to districts that had more than 50 percent of third grade students score below Level 3 on the English Language Arts (ELA) assessment in the prior year. Each school district shall receive their allocation no later than August 15, 2023. School districts may use the funds for:</p> <p>(a) stipends for tutors during the school day, before and after school, or a summer program;</p> <p>(b) licenses for computerized or automated literacy tutoring that provides each student with the ability to read to the software and receive, in real time, tutoring interventions that are based in science of reading principles and individually tailored to the needs and ability of each student;</p> | <p style="text-align: center;">\$15,210,204</p> <p>From the funds in Specific Appropriation 96, \$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.</p> <p>From the funds in Specific Appropriation 96, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.</p> <p>From the funds in Specific Appropriation 96, \$1,500,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.</p> |
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| LINE ITEM # | ISSUE | SENATE (SB 2500) | HOUSE (PCB APC 23-01) |
|----------------|---------------------------------|---|--|
| | | (c) professional development; or (d) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies. | |
| 97 | New Worlds Reading Scholarships | <p style="text-align: center;">\$4,000,000</p> Funds are provided in the amount of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes. | <p style="text-align: center;">\$4,000,000</p> The funds in Specific Appropriation 97, are provided in the amount of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes. |
| 98 | Community School Grant Program | Refer to Line Item 157A | <p style="text-align: center;">\$7,180,571</p> The funds in Specific Appropriation 98 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes. |
| 157A | Community School Grant Program | <p style="text-align: center;">\$11,000,000</p> From the funds provided in Specific Appropriation 157A, a maximum of \$2,000,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. From the funds provided in Specific appropriation 157A, a maximum of \$550,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds in Specific Appropriation 157A are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to eight percent of administrative costs may be used for direct administrative support. SECTION 60. There is hereby appropriated for Fiscal Year 2022-2023, \$900,000 in nonrecurring funds from the General Revenue Fund to the University of Central Florida for additional expenses related to the implementation of the Community School Grant Program. This section shall take effect upon becoming a law. | Refer to Line Item 98 |

| LINE ITEM # | ISSUE | SENATE (SB 2500) | HOUSE (PCB APC 23-01) |
|------------------------------------|---------------------------------------|---|---|
| FEDERAL GRANTS K-12 PROGRAM | | | |
| 100 | School and Instructional Enhancements | \$17,462,926 (recurring and non-recurring funded projects) | \$20,787,681 (recurring and non-recurring funded projects) |
| 104 | Fixed Capital Outlay | \$19,853,000 Academy at the Farm High School (S21).....\$13,983,000 Boys & Girls Club Alachua County (SF1992).....\$250,000 Homeland Agribusiness Academy (SF2078).....\$1,900,000 Indian River Community Complex (SF1458).....\$3,420,000 Purchase A Safe Way to Unstructured Play (SF1586).....\$300,000 | \$4,328,650 Citrus High School Construction Academy (HF0686).....\$45,500 Clay County District Schools: Expansion of Workforce Development (HF 2039).....\$98,650 Cocoa Beach High School Ecology Restoration Program - Aquaculture (HF 0550).....\$375,000 Gulf District Schools Athletic Venues (HF1432).....\$1,250,000 Guy Harvey Academy of Arts & Science in Manatee County (HF 0778).....\$500,000 KIPP Capacity/Growth Project (HF1325)\$500,000 Liberty County High School Softball Complex (HF1689).....\$237,500 New Beginnings High School - Innovation Labs (HF0592).....\$87,500 Seminole County Public Schools - Health Careers Pipeline Modernization at Seminole High School Academy of Health Careers (HF 0410).....\$984,500 South Putnam: Enhancing the Core - Activating Rural Student Career Opportunities (HF2273).....\$250,000 |
| 106 | Projects, Contracts and Grants | \$3,999,420 | \$3,999,420 |
| WORKFORCE EDUCATION | | | |
| 111 | Performance Based Incentives | \$8,500,000 Funds in Specific Appropriation 111 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2022-2023 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List. These performance funds shall not be awarded for certifications earned through continuing workforce education programs. | \$6,500,000 Funds in Specific Appropriation 111 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2022-2023 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List. By October 31, 2023, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs. |

| LINE ITEM # | ISSUE | SENATE (SB 2500) | HOUSE (PCB APC 23-01) |
|-------------|--|--|---|
| 112 | Adult Basic Education | \$61,288,749 | \$61,288,749 |
| 113 | Open Door Grant Program | <p><i>Section 58 – The unexpended balance of funds for the Open Door Grant Program shall revert and is appropriated for FY 2023-24 for the same purpose.</i></p> <p><i>SB 2502 requires the program be administered by participating institutions in accordance with rules of the State Board of Education that lead to a credential, certificate or degree.</i></p> | <p>\$15,000,000</p> <p>The funds provided in Specific Appropriation 113 shall be used by the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes</p> |
| 114 | Workforce Development | <p>\$286,556,770</p> <p>From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 114 from the General Revenue Fund, \$434,868,121 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.</p> | <p>\$265,926,809</p> <p>From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 114 from the General Revenue Fund, \$414,238,160 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.</p> |
| 115 | Pathways to Career Opportunities Grant | <p>\$20,000,000</p> <p>The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program.</p> <p>Grant funds may not be used for recurring instructional costs or for indirect costs.</p> | <p>\$15,000,000</p> <p>The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs.</p> |
| 116 | Vocational Formula Funds | \$79,734,127 | \$79,734,127 |

| LINE ITEM # | ISSUE | SENATE (SB 2500) | HOUSE (PCB APC 23-01) |
|----------------|---|---|---|
| 117 | PIPELINE Prepping Institutions, Programs, Employers and Learners | <p>\$20,000,000 Nursing Education</p> <p>The Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer licensed practical nurse program pursuant to section 1009.897, Florida Statutes.</p> <p>School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education Fund provided in Specific Appropriation 125 pursuant to section 1009.8962, Florida Statutes.</p> | <p>\$20,000,000 Nursing Education</p> <p>The Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer licensed practical nurse program pursuant to section 1009.897, Florida Statutes.</p> <p>School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education Fund provided in Specific Appropriation 125 pursuant to section 1009.8962, Florida Statutes.</p> |
| 118 | Student Success In Career and Technical Education Incentive Fund | <p>\$5,000,000</p> <p>Is provided for the new Student Success in Career and Technical Education Incentive Funds Program. Awards will be provided to district technical centers and colleges with documented success in order to establish new programs in high demand areas.</p> | <p>\$2,500,000</p> <p>From funds in Specific Appropriation 118, \$2,500,000 nonrecurring funds provided for Student Success in Career and Technical Education Incentive Fund to support district technical centers and colleges with documented success to establish new programs in high demand areas.</p> |
| 118 | Adult General Education Performance- Based Incentive Fund Program | <p>\$15,088,475</p> <p>Funds provided for the new Adult General Education Performance-Based Incentive Funds. Awards to school districts and the Florida College System based upon most recently available performance in adult basic education, high school equivalency, adult high school, and English language acquisition. Funds may only be spent on adult general education programs including: continued support or expansion of integrated education and training programs, industry credential attainment for students, instructional and student supports, other expenses related to adult education program improvement.</p> <p>\$4,000,000</p> <p>Funds provided for the New Teacher Apprenticeship Program and Mentor Bonus. Program shall provide individuals who have associate degree ability to participate in a two-year, paid and registered apprenticeship program. Mentor teachers teach with apprentice teachers for two years of the program. Funds provide bonuses for 2,000 mentor teachers for participation in the program on first come, first serve basis. Mentors receive \$2,000 upon completion of year one and \$2,000 upon completion of year two of the program. Funds contingent upon SB244 or similar legislation becoming law.</p> | <p>\$2,500,000</p> <p>Funds are provided for the Student Success in Career and Technical Education Incentive Fund to support district technical centers and colleges with documented success in order to establish new programs in high demand areas.</p> <p>\$2,500,000</p> <p>Program funds are to be awarded to school districts and Florida College System institutions based upon the most recently available performance data for: the number of adults participating in adult basic education or English language acquisition who then earn a non-degree credential; the number of adults earning high school equivalency, participating in adult high school or an adult education program who then complete a Florida College System program within 150 percent of calendar time. These funds shall be spent on supporting or expanding integrated adult education and training programs; industry credential attainment for students; and instructional and student supports.</p> |

| LINE ITEM # | ISSUE | SENATE (SB 2500) | HOUSE (PCB APC 23-01) |
|---------------------------------|---------------------------|---|---|
| STATE BOARD OF EDUCATION | | | |
| 130 | Just Read, Florida Office | <p style="text-align: center;">\$1,000,000</p> Recurring funds are provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes. | <p style="text-align: center;">\$1,000,000</p> Recurring funds are provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes. |
| 132 | Assessment and Evaluation | <p style="text-align: center;">\$4,000,000</p> To fund the costs associated providing either the SAT or ACT to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student’s household income level does not exceed 185 percent of the federal poverty level. | Refer to Line Item 134 for funding regarding the SAT and ACT. |
| 134 | Contracted Services | <p>\$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.</p> <p>\$745,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.</p> <p>\$134, \$1,000,000 in recurring funds from the General Revenue Fund provided to Just Read, Florida Office to sustain Florida’s two new Literacy Coach Endorsement Programs established under Rule 6A-4.0293, Florida Administrative Code.</p> | <p>\$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.</p> <p>\$745,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.</p> <p>\$8,000,000 in funds the costs associated providing either the SAT or ACT to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs.</p> |
| SCHOOL HEALTH SERVICES | | | |
| 453 | School Health Services | <p style="text-align: center;">\$17,909,412</p> Funds are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 499 through 501, 504, and 507. <p>From the funds in Specific Appropriation 453, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.</p> | <p style="text-align: center;">\$17,909,412</p> Funds are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 499 through 501, 504, and 507. |