



GRAYROBINSON

FISCAL YEAR 2024-2025 LEGISLATIVE SESSION Pre-K12 Education Appropriations Summary

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TABLE OF CONTENTS

FISCAL YEAR 2024-2025 PRE-K12 EDUCATION APPROPRIATION HIGHLIGHTS	2
FISCAL YEAR 2024-2025 PRE-K12 EDUCATION APPROPRIATIONS SUMMARY	5
FISCAL YEAR 2024-2025 GENERAL APPROPRIATIONS ACT, HB 5001 (SELECTED SECTIONS - BACK OF THE BILL)	20
FISCAL YEAR 2024-2025 EDUCATION APPROPRIATIONS CONFORMING BILL, HB 5101	27
FISCAL YEAR 2024-2025 GENERAL APPROPRIATIONS ACT IMPLEMENTING BILL, HB 5003 (EDUCATION EXCERPTS)	30
FLORIDA EDUCATION FINANCE PROGRAM (FEFP) FISCAL YEAR 2024-2025 FINAL CONFERENCE REPORT FOR SB 2500	31
2025 FINAL CONFERENCE REPORT FOR HB 151 – FLORIDA RETIREMENT SYSTEM BILL (BOB CERRA CREDIT)	74
YOUR GRAYROBINSON TEAM	75
Kim McDougal*	75

Helpful Links

[General Appropriations Act \(HB 5001\)](#)

[Conforming Bill \(HB 5101\)](#)

[Implementing Bill \(HB 5003\)](#)

[Florida Retirement System Bill \(HB 151\)](#)

FISCAL YEAR 2024-2025 PRE-K12 EDUCATION APPROPRIATION HIGHLIGHTS

SUMMARY

TOTAL APPROPRIATIONS: \$30.1 BILLION

\$22.6 billion GR; \$7.5 billion TF

TOTAL FUNDING, INCLUDING LOCAL REVENUES: \$45.6 BILLION

\$30.1 billion state/federal funds; \$15.5 billion local funds

MAJOR ISSUES

EARLY LEARNING SERVICES

Total: \$1.7 billion [\$608.9 million GR; \$1.1 billion TF]

- Partnerships for School Readiness - \$34.4 million
- School Readiness Program - \$1.2 billion
- Early Learning Standards and Accountability - \$4.9 million
- Voluntary Prekindergarten Program - \$438.1 million
 - Decrease of 1,885 fewer students – (\$9.6 million)
 - Three percent increase to the BSA - \$12.5 million
 - Increase to Administration from four percent to five percent - \$4.1 million
 - Summer Bridge Program - \$4.1 million

PUBLIC SCHOOLS/K12 FEFP

Total: \$28.4 billion [\$15.5 billion state funds; \$12.9 billion local funds]

- FEFP Total Funds increase is \$1.8 billion or 6.73 percent
- FEFP increase in Total Funds per Student served by a district is \$240.01, a 2.75 percent increase (from \$8,718.58 to \$8,958.59)
- Base Student Allocation (BSA) increase of \$191.25 or 3.72 percent
- FEFP Base Funds (flexible \$) increase of \$1.27 billion or 7.22 percent
- Required Local Effort (RLE) increase of \$483.4 million; RLE millage maintained at prior-year level of 3.189 mills
- Safe Schools Allocation - \$40 million increase for a total of \$290 million for School Safety Officers and school safety initiatives
- Mental Health Assistance Allocation - \$20 million increase for a total of \$180 million to help school districts and charter schools address youth mental health issues

PUBLIC SCHOOLS/K12 NON-FEFP AND ED MEDIA

Total: \$627.4 million [\$619.9 million GR; \$7.5 million TF]

- Coach Aaron Feis, Chris Hixon, and Coach Scott Beigel Guardian Program - \$6.5 million
- School Recognition Program - \$200 million
- Mentoring Programs - \$12.2 million
- Florida Diagnostic and Learning Resources Centers - \$8.7 million
- School District Foundation Matching Grants - \$7 million
- Florida Safe Schools Canine Program - \$3.5 million
- Early Childhood Music Education - \$2.4 million
- District Threat Management Coordinators - \$5 million
- Regional Literacy Teams - \$5 million
- Charity for Change - \$4.7 million
- Menstrual Hygiene Products Grant Program - \$6.4 million
- Civics Literacy Captains and Coaches - \$3.5 million
- Civics Professional Development - \$2.75 million
- Florida Civics Seal of Excellence - \$10 million
- New Worlds Scholarship Accounts - \$24 million
- SEED School of Miami - \$12.2 million
- School and Instructional Enhancement Grants - \$54.7 million
- Florida School for the Deaf & Blind - \$68.3 million
- Transportation Stipend - \$14 million to fund the Family Empowerment Transportation Scholarships
- School Safety Inspection Bonus Program - \$3.8 million
- Capital Projects - \$66 million

STATE BOARD OF EDUCATION

Total: \$308.2 million [\$156.1 million GR; \$152.1 million TF]

- Assessment and Evaluation - \$129.2 million
- ACT and SAT Exam Administration - \$8 million

SCHOOL DISTRICT WORKFORCE

Total: \$812.1 million [\$475.5 million GR; \$293.9 million TF; \$42.7 million tuition/fees]

- Workforce Development - \$451.2 million
 - Workload increase - \$24.6 million

- Pathways to Career Opportunities Grant Program for apprenticeships - \$20 million
 - Increase for “Grow Your Own Teacher” Apprenticeship Program - \$5 million
- Nursing Education Initiatives - \$20 million
- Graduation Alternative to Traditional Education (GATE) Program - \$5 million
- Student Success in Career and Technical Education Incentive Funds - \$2.5 million
- No tuition increase

Glossary of Acronyms

BSA: Base Student Allocation

CRRSA: Coronavirus Response and Relief Supplemental Appropriations

FEFP: Florida Education Finance Program

FTE: Full Time Employee

GR: General Revenue

RLE: Required Local Effort

TF: Total Funds

FISCAL YEAR 2024-2025 PRE-K12 EDUCATION APPROPRIATIONS SUMMARY

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
1	Class Size - Capital Outlay Debt Service	\$113,229,755	\$98,684,514
3	Bright Futures Scholarship Program	<p style="text-align: center;">\$590,696,329</p> <p>Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.</p> <p>For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:</p> <p>Gold Seal Vocational Scholars and Gold Seal CAPE Scholars Career Certificate Program.....\$39</p> <p>Applied Technology Diploma Program.....\$39</p> <p>Technical Degree Education Program.....\$48</p> <p>Gold Seal CAPE Scholars Bachelor of Science Program with Statewide Articulation Agreement.....\$48</p> <p>Florida College System Bachelor of Applied Science Program.....\$48</p> <p>The additional stipend for Top Scholars is \$44 per credit hour.</p>	<p style="text-align: center;">\$616,908,961</p> <p>Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.</p> <p>For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:</p> <p>Gold Seal Vocational Scholars and Gold Seal CAPE Scholars Career Certificate Program.....\$39</p> <p>Applied Technology Diploma Program.....\$39</p> <p>Technical Degree Education Program.....\$48</p> <p>Gold Seal CAPE Scholars Bachelor of Science Program with Statewide Articulation Agreement.....\$48</p> <p>Florida College System Bachelor of Applied Science Program.....\$48</p> <p>The additional stipend for Top Scholars is \$44 per credit hour.</p>
5	Florida Education Finance Program (FEFP)	<p style="text-align: center;">\$1,102,689,175</p> <p>Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 80.</p>	<p style="text-align: center;">\$505,320,508</p> <p>Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 84.</p>
6	Class Size Reduction	<p style="text-align: center;">\$103,776,356</p> <p>The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$947.59, for grades 4 to 8 shall be \$904.74, and for grades 9 to 12 shall be \$906.93.</p>	<p style="text-align: center;">\$103,776,356</p> <p>The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$951.79, for grades 4 to 8 shall be \$908.76, and for grades 9 to 12 shall be \$910.96.</p>
7	Workforce Development	<p style="text-align: center;">\$148,311,351</p> <p>Funds in Specific Appropriation 7 are allocated in Specific Appropriation 114. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.</p>	<p style="text-align: center;">\$140,224,965</p> <p>Funds in Specific Appropriation 7 are allocated in Specific Appropriation 119. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.</p>

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
FIXED CAPITAL OUTLAY PROJECT			
15	Maintenance, Repair, Renovation, Remodeling	\$213,453,885 Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.	\$230,810,199 Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.
16	Fixed Capital Outlay-Survey Recommended Needs	\$10,038,597 Funds shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.	\$9,223,318 Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools pursuant to section 1002.32(9), Florida Statutes, and to charter schools sponsored by a state university or Florida College System institution pursuant to section 1002.33(17), Florida Statutes, as amended by HB 5101.
19	Special Facility Construction Account	\$88,590,239 Gadsden PreK-8 (Year 1 of 2 funding).....\$35,483,086 Glades Moore Haven Elementary (Year 1 of 2 funding).....\$17,824,681 Putnam Crescent City Jr Sr High (Year 1 of 2 funding).....\$35,282,472	\$193,182,160 Nonrecurring funds in Specific Appropriation 19 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows [also refer to back of the bill]: Gadsden County PreK-8 (Year 2 of 2).....\$32,794,471 Gilchrist County Elementary (Year 1 of 3)..... \$13,426,376 Glades County Moore Haven Elementary (Year 2 of 2) (HF 2179) (SF 2592).....\$35,015,832 Hendry County LaBelle High (Year 1 of 3).....\$30,210,267 Putnam County Crescent City Jr Sr High (Year 2 of 2) (HF 3612) (SF 2396).....\$59,785,687 Wakulla County Wakulla High (Year 1 of 3)....\$21,949,527
21	Fixed Capital Outlay - Grants and Aides School District and Community Colleges	\$112,000,000	\$118,000,000
24	Fixed Capital Outlay Public Broadcasting Projects	\$6,435,609 For projects to correct health and safety issues at various public broadcasting stations, correct building deficiencies, and complete renovations at public broadcasting stations.	\$6,325,998 For projects to correct health and safety issues at various public broadcasting stations, correct building deficiencies, and complete renovations at public broadcasting stations.
24A	Fixed Capital Outlay Public School Projects	\$35,400,392 Brevard Public Schools - Edgewood Jr/Sr High School – New Robotics Lab Open to All Regional Robotics Teams (HF 0047).....\$300,000 Bruce Hall Renovation (Monroe County) (SF 2562) (HF 1512).....\$2,000,000 Duval County Public Schools - Cornerstone Classical Academy Expansion (SF 1907) (HF 2169).....\$1,200,000 Hurricane Ian-Related Capital Losses (Lee County)(SF 2784) (HF 2212).....\$17,550,392 Polk County Public Schools - Heartland Biztown & Finance Park (SF 1232) (HF 0966).....\$750,000	\$19,544,309 Nonrecurring Funds in Specific Appropriation 24A shall be allocated as follows: Bay - Deane Bozeman School Agriculture Center (HF 1654) (SF 2906).....\$200,000 Brevard - Technical Agriculture Operations Program at Astronaut High School (SF 1751).....\$2,500,000 Charlotte - New Airplane Hanger for Aviation Career and Technical Education Program at Charlotte High School (HF 3588) (SF 3325).....\$1,500,000 Collier - Public Schools Pilot Program for P-12 Education (HF 3295) (SF 3468).....\$2,000,000

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
		Polk County Public Schools - Homeland Agribusiness Academy (SF 2078) (HF 0594).....\$3,500,000 Sarasota Academy of the Arts - Campus Expansion Project (SF 2720) (HF 1448).....\$600,000 Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (Walton County) (SF 2201) (HF 0877).....\$9,000,000 WISE - Building and Construction Academy (Walton County) (SF 2499) (HF 0681).....\$500,000	Dixie - Schools Ruth Rains Middle School Chiller Replacement (HF 3472) (SF 2109).....\$2,100,000 Dixie - Schools Ruth Rains Middle School Roof Replacement (HF 3473) (SF 2110).....\$5,349,000 Duval - Cornerstone Classical Academy Expansion Project (HF 3579) (SF 2638).....\$1,720,309 Gilchrist - Trenton Middle High School Handicap Accessible Restrooms/Concession Stand (SF 1859).....\$190,000 Liberty - High School Fieldhouse/Vocational Allied Health Building (HF 3512) (SF 2255).....\$985,000 Polk - Heartland Biztown & Finance Park (HF 3002) (SF 1304).....\$2,500,000 Walton - Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (HF 2393) (SF 3024).....\$500,000
24B	Fixed Capital Outlay Vocational-Technical Facilities	\$14,614,000 Brevard Adult and Community Education CDL Training Facility (SF 1972) (HF 1030).....\$3,800,000 Cape Coral Technical College Campus and Program Expansion (Lee County) (SF 2250) (HF 0258).....\$1,244,000 Marion Technical College - Mechanics Building with Classrooms and Bays (SF 2869) (HF 0851).....\$5,570,000 RIVER OAK Technical College Healthcare Expansion (SF 2300) (HF 1407).....\$4,000,000	\$8,825,000 Nonrecurring funds in Specific Appropriation 24B shall be allocated as follows: Brevard Adult & Community Education Career Technical Center Expansion (HF 3040) (SF 1205).....\$2,625,000 Cape Coral Technical College - Phase II (Campus Construction) (HF 2471) (SF 3074).....\$2,100,000 Flagler Technical College - Building Expansion Project (HF 2764) (SF 3329).....\$1,600,000 Fort Myers Technical College - East Annex / Pre-Construction Phase (HF 2574) (SF 3083).....\$2,500,000
VOCATIONAL REHABILITATION			
28	Adults with Disabilities	\$8,307,953	\$9,392,853
EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION			
80	Partnership for School Readiness	From the funds in Specific Appropriation 76, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (SF 2809) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at-risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project). From the funds in Specific Appropriation 76, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early	From the funds in Specific Appropriation 80, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HF 2149) to deliver high-quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at-risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project). From the funds in Specific Appropriation 80, \$3,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the division of

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
		<p>Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.</p> <p>From the funds in Specific Appropriation 76, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,691,043 in nonrecurring funds from the Child Care and Development Fund are provided for the Children’s Forum to continue the Help Me Grow Florida Network.</p>	<p>Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.</p> <p>From the funds in Specific Appropriation 80, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,691,043 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children’s Forum to continue the Help Me Grow Florida Network (SF 1248).</p>
80	Teacher Education and Compensation Helps Program T.E.A.C.H.	<p style="text-align: center;">\$10,000,000</p> <p>In recurring funds from the Child Care and Development Block Grant Trust Fund are provided for T.E.A.C.H. as provided in section 1002.95, Florida Statutes.</p>	<p style="text-align: center;">\$10,000,000</p> <p>From the funds in Specific Appropriation 80, recurring funds and nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided T.E.A.C.H. as provided in section 1002.95, Florida Statutes.</p>
81	Early Learning Coalitions	<p style="text-align: center;">\$30,000,000</p> <p>From the funds in Specific Appropriation 77, nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low-income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.</p>	<p style="text-align: center;">\$40,000,000</p> <p>From the funds in Specific Appropriation 81, nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to ensure that all early learning coalitions have sufficient funds to provide school readiness services to eligible families.</p>
81	School Readiness Waitlist		<p style="text-align: center;">\$20,000,000</p> <p>From the funds in Specific Appropriation 81, \$20,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families on a school readiness waitlist, as defined in rule 6M-4.300(1)(j), Florida Administrative Code, as of June 30, 2024. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed spend plan that documents, by early learning coalition, the number of eligible wait-listed school readiness children and the associated amount to be allocated.</p>

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
82	Early Learning Standards and Accountability	<p style="text-align: center;">\$4,042,600</p> <p>\$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$1,195,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.</p>	<p style="text-align: center;">\$4,942,600</p> <p>From the funds in Specific Appropriation 82, \$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$2,095,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.</p>
83	Voluntary Pre-K Programs	<p style="text-align: center;">\$453,417,542</p> <p>School Year BSA.....\$2,941 Summer School BSA.....\$2,511 Administrative Costs.....4%</p>	<p style="text-align: center;">\$442,486,401</p> <p>School Year BSA.....\$3,029 Summer School BSA.....\$2,586 Administrative Costs.....5%</p>
FLORIDA EDUCATIONAL FINANCE PROGRAM			
84	FEFP - Base Student Allocation	<p style="text-align: center;">\$5,139.73</p> <p>Funds provided in Specific Appropriations 5 and 80 shall be allocated using a base student allocation of \$4,593.96 for the FEFP.</p>	<p style="text-align: center;">\$5,330.98</p> <p>Funds provided in Specific Appropriations 5 and 84 shall be allocated using a base student allocation of \$5,330.98 for the FEFP.</p>
84	Teacher Salary Increase	<p style="text-align: center;">\$250,329,290</p> <p>From the funds in Specific Appropriations 5 and 80, \$250,329,290 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel.</p> <p>Each school district and charter school shall use 1.41 percent of its base FEFP funding amount as provided in the conference report of the Fiscal Year 2023-2024 General Appropriations Act, to either (a) increase the minimum base salary reported on the school district's or charter school's performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least \$47,500 or the maximum amount achievable based on the amount the 1.41 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes.</p> <p>If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time classroom teacher, or eligible certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount.</p> <p>From the funds in Specific Appropriations 5 and 80, 4.52 percent, or \$802,474,026, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Teacher Salary Increase Allocation.</p>	<p style="text-align: center;">\$201,566,115</p> <p>From the funds in Specific Appropriations 5 and 84, \$201,566,115 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel.</p> <p>Each school district and charter school shall use 1.07 percent of its base FEFP funding amount as provided in HB 5001, to either (a) increase the minimum base salary reported on the school district's or charter school's performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least \$47,500 or the maximum amount achievable based on the amount the 1.07 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes.</p> <p>If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time classroom teacher or eligible certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount.</p> <p>From the funds in Specific Appropriations 5 and 84, 5.59 percent, or \$1,053,041,685, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel pursuant to section 1011.62, Florida Statutes.</p>

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
84	Juvenile Justice Education Programs	\$3,373,272 For the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$906.30.	\$2,831,855 From the funds provided in Specific Appropriations 5 and 84, \$2,831,855 is for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$909.37.
84	Comparable Wage Factor	The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.	The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.
84	Small District Factor	The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0277.	The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0277.
84	Required Local Effort	\$9,891,348,974 The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.	\$10,376,243,513 The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.
84	Discretionary Millage Compression Suppression	Millage Rate.....0.748 mills The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2023-2024 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.	Millage Rate.....0.748 mills The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2023-2024 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.
84	State-Funded Discretionary Contribution	\$42,328,719 From the funds in Specific Appropriations 5 and 80, funds are provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.	\$44,600,717 From the funds in Specific Appropriations 5 and 84, funds are provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.
84	Program Cost Factors	K - 3 Basic.....1.122 4 - 8 Basic.....1.000 9 - 12 Basic.....0.988 ESE Level 4.....3.706 ESE Level 5.....5.707 ESOL.....1.208 9-12 Career Ed.....1.072	K - 3 Basic.....1.118 4 - 8 Basic.....1.000 9 - 12 Basic.....0.978 ESE Level 4.....3.697 ESE Level 5.....5.992 ESOL.....1.192 9-12 Career Ed.....1.079
84	ESE Guaranteed Allocation	\$1,211,296,702 Allocation funds are provided in addition to the funds for each eligible exceptional student in the per FTE student calculation. ESE Guaranteed Allocation Factor is \$1,951.26.	\$1,293,529,266 From the funds in Specific Appropriations 5 and 84, funds are provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The Exceptional Student Education Guaranteed Allocation factor is \$2,056.31.

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
84	Small School District ESE FTE Additional Value	The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.	The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.
84	Safe Schools Allocation	\$250,000,000 Provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	\$290,000,000 From the funds in Specific Appropriations 5 and 84, \$290,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.
84	Educational Enrichment Allocation	\$825,066,525 For the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.	\$833,448,236 For the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.
84	Student Transportation	\$535,831,174 From the funds provided in Specific Appropriations 5 and 80, \$535,831,174 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.	\$556,584,049 From the funds provided in Specific Appropriations 5 and 80, \$556,584,049 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.
84	Teachers Classroom Supply Assistance	From the funds provided in Specific Appropriations 5 and 80, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.	From the funds provided in Specific Appropriations 5 and 84, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.
84	Federally Connected Student Supplement	Funds provided in Specific Appropriations 5 and 86 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes	Funds provided in Specific Appropriations 5 and 84 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The total number of federally connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation, respectively.
84	Mental Health Assistance Allocation	\$160,000,000 Mental Health Assistance Allocation to be provided pursuant to section 1011.62, Florida Statutes	\$180,000,000 From the funds in Specific Appropriations 5 and 84, funds are to be provided pursuant to section 1011.62, Florida Statutes.
84	State-Funded Discretionary Supplement	\$436,091,636 From the funds in Specific Appropriations 5 and 80, \$436,091,636 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes. The base amount of the State-Funded Discretionary Supplement is \$258,056,081.	\$616,070,303 From the funds in Specific Appropriations 5 and 84, \$616,070,303 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes.
85	Class Size Reduction Allocation	\$2,680,802,456 Allocation Factors: Pre-K-3.....\$947.59 4-8.....\$904.74 9-12.....\$906.93	\$2,667,523,007 Allocation Factors: Pre-K-3.....\$950.92 4-8.....\$907.92 9-12.....\$910.12

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
		The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4) Florida Statutes.	The class size reduction allocation shall be recalculated based on enrollment through the October 2024 FTE survey except as provided in section 1003.03(4) Florida Statutes.
NON-FEFP STATE GRANTS			
86A	Coach Aaron Feis Guardian Program	\$6,500,000 Funds in Specific Appropriation 93 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.	\$6,500,000 Funds in Specific Appropriation 93 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.
87	School Recognition Program	\$200,000,000 Funds are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2024, which details how the funds were spent by each school and school district.	\$200,000,000 Funds are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2025, which details how the funds were spent by each school and school district.
88	Assistance to Low Performing Schools	\$4,000,000 Funds may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes Funds shall be expended for professional development for Advanced Placement classroom teachers.	\$4,000,000 Funds may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes Funds shall be expended for professional development for Advanced Placement classroom teachers.
90	Mentoring Student Assistance Initiatives	<p style="text-align: center;">\$14,572,348</p> <p style="text-align: center;"><i>Recurring Funds</i></p> <p>Best Buddies.....\$700,000</p> <p>Big Brothers/Big Sisters.....\$2,980,248</p> <p>Florida Alliance of Boys & Girls Clubs.....\$3,652,768</p> <p>Teen Trendsetters.....\$300,000</p> <p>YMCA State Alliance.....\$764,972</p> <p style="text-align: center;"><i>Nonrecurring Funds</i></p> <p>Best Buddies Jobs Project (SF 2488) (HF 0240).....\$400,000</p> <p>Best Buddies Mentoring and Student Assistance Initiative (SF 1081) (HF 0428).....\$350,000</p> <p>Big Brothers/Big Sisters: Bigs Inspiring Scholastic Success (BISS) Project (SF 1268) (HF 2032).....\$1,000,000</p> <p>Boys & Girls Clubs of Martin County Education and Mentoring Program (SF 1889) (HF 1053).....\$250,000</p> <p>Broward County Student Athlete Mentoring Pilot Program(SF 2254) (HF 1264).....\$250,000</p> <p>Florida Lighthouse At-Risk Mentorship Program (SF 2794) (HF 2064).....\$250,000</p>	<p style="text-align: center;">\$12,197,988</p> <p style="text-align: center;"><i>Recurring Funds</i></p> <p>Best Buddies.....\$700,000</p> <p>Big Brothers/Big Sisters.....\$2,980,248</p> <p>Florida Alliance of Boys & Girls Clubs.....\$3,652,768</p> <p>Teen Trendsetters.....\$300,000</p> <p>YMCA State Alliance.....\$764,972</p> <p style="text-align: center;"><i>Nonrecurring Funds</i></p> <p>Best Buddies Jobs Project (SF 2550) (HF 1444)....\$400,000</p> <p>Best Buddies Mentoring and Student Assistance Initiative (SF 1410) (HF 1788).....\$350,000</p> <p>Big Brothers/Big Sisters: Bigs Inspiring Scholastic Success (BISS) Project (SF 2022) (HF 3576).....\$1,250,000</p> <p>Broward County Student Athlete Mentoring Pilot Program(SF 2254) (HF 1264).....\$250,000</p> <p>Comprehensive Health and Mentoring Program (CHAMP) for St-Risk and Developmentally Disabled Students and Young Adults (HF 1151) (SF 1677).....\$650,000</p> <p>The Youth Guidance Mentoring Academy (HF 2063) (SF1719).....\$150,000</p>

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
		Florida Youth Leadership, Mentoring and Character Education Pilot Program (SF 1491) (HF 1197).....\$250,000 Guide Right Boys Leadership, Education, and Mentorship Program (SF 3090) (HF 0729).....\$150,000 Made For More (SF 2888) (HF 1808).....\$200,000 New Beginnings High School - Innovation Labs (SF 1181) (HF 0592).....\$1,033,000 Rolling Readers Space Coast Post Pandemic Reading Initiative (SF 1982) (HF 1617).....\$150,000 The Parent Help Center Training Facility (SF 2536) (HF 1740).....\$1,091,360 Think Big for Kids Workforce Initiative (SF 2260) (HF 0661).....\$800,000	Youth Matter Mentorship Program (HF1450) (SF1719)\$750,000
91	College Reach Out Program	\$1,000,000	\$1,000,000
93	School District Education Foundation Matching Grants Program	\$6,000,000 Challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, and Math (STEM) Education initiatives, increased teacher quality, and/or increased graduation rates as provided in section 1011.765, Florida Statutes.	\$7,000,000 Challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, and Math (STEM) Education initiatives, increased teacher quality, and/or increased graduation rates as provided in section 1011.765, Florida Statutes.
93A	School Safety Inspection Bonus Program		\$3,786,000 Funds in Specific Appropriation 93A are provided to the Office of Safe Schools in the Department of Education to provide a \$1,000 bonus to each eligible school principal and charter school administrator pursuant to section 1001.212(14)(d), Florida Statutes, and is contingent upon HB 1473 or similar legislation becoming law.
93B	Public School Transportation Stipend		\$14,030,250 Funds in Specific Appropriation 93B are provided to the Department of Education for the public-school choice transportation stipend established pursuant to section 1002.31(7), Florida Statutes, and are contingent upon HB 5101 or similar legislation becoming law. The stipend amount is \$750 per eligible household. Funds for the transportation stipend shall be fully released to the Department of Education at the beginning of the first quarter of the fiscal year.
94	Educator Professional Liability Insurance	\$1,021,560	\$1,021,560
95	Teacher and Administrator Death Benefits	\$41,321	\$41,321

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
98	Regional Education Consortium Services	\$1,750,000	\$1,750,000
99	Teacher Professional Development	<p style="text-align: center;">\$27,704,432</p> <p>Computer Sci Cert/Bonuses.....\$10,000,000 Mental Health Training.....\$5,500,000 Principal of the Year.....\$29,426 Personnel of the Year.....\$370,000 Teacher of the Year.....\$820,000</p> <p>Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.</p> <p>Funds in Specific Appropriation 95 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.</p>	<p style="text-align: center;">\$16,871,426</p> <p>Computer Sci Cert/Bonuses.....\$10,000,000 Mental Health Training.....\$5,500,000 Principal of the Year.....\$29,426 Personnel of the Year.....\$370,000 Teacher of the Year.....\$820,000</p> <p>From the funds in Specific Appropriation 99, \$152,000 in nonrecurring funds is provided for the Miami-Dade County Public Schools and FIU Cuban-American Studies Research Institute (HF 2122) (SF 2646). Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.</p> <p>Funds in Specific Appropriation 99 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.</p>
100	Strategic Statewide Initiatives	<p style="text-align: center;">\$92,829,761</p> <p style="text-align: center;">Includes:</p> <p>\$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.</p> <p>\$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.</p> <p>\$2,599,508 in recurring funds and \$2,400,492 in nonrecurring funds are provided to the Department of Education to support the Regional Literacy Teams.</p> <p>\$400,000 in recurring funds and \$10,000,000 in nonrecurring funds are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes, and are contingent upon SB 478 or similar legislation becoming law.</p> <p>\$7,180,571 in recurring and \$13,819,429 in nonrecurring funds are provided to the Department of Education to implement the micro-credential and reading endorsement</p>	<p style="text-align: center;">\$76,361,508</p> <p style="text-align: center;">Includes:</p> <p>From the funds in Specific Appropriation 100, \$845,000 in recurring funds and \$350,000 in nonrecurring funds are provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.</p> <p>From the funds in Specific Appropriation 100, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.</p> <p>From the funds provided in Specific Appropriation 100, \$5,000,000 in recurring funds is provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes.</p> <p>From the funds in Specific Appropriation 100, \$4,702,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program as provided in section 1003.4206, Florida Statutes. These funds are contingent upon HB 5101 or similar legislation becoming law.</p>

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
		<p>incentives established pursuant to sections 1003.485 and 1012.586, Florida Statutes.</p> <p>\$16,000,000 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program.</p> <p>\$250,000 in nonrecurring funds is provided to the Department of Education to procure bleeding control kits and to provide them to school districts for placement in all schools statewide. Each district shall ensure that bleeding control kits are available in every school.</p> <p>\$1,500,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.</p> <p>\$5,000,000 in nonrecurring funds is provided to the Department of Education to award grants to school districts and charter schools for purposes of implementing the start time requirements of HB 733 or similar legislation prior to July 1, 2026.</p> <p>\$2,100,000 in recurring funds is provided to the Department of Education for the purpose of providing a salary increase to full-time classroom teachers employed by a juvenile justice education program or school as defined in section 1003.01(11)(a), Florida Statutes.</p> <p>\$3,500,000 in nonrecurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.</p> <p>\$4,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for the participation of said schools in the Florida Safe Schools Canine Program.</p>	<p>From the funds provided in Specific Appropriation 100, \$400,000 in recurring funds and \$2,000,000 in nonrecurring funds are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.</p> <p>From the funds in Specific Appropriation 100, \$2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.</p> <p>From the funds in Specific Appropriation 100, \$3,306,121 in recurring funds and \$175,000 in nonrecurring funds are provided to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds that may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.</p> <p>From the funds in Specific Appropriation 100, \$3,500,000 in nonrecurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.</p> <p>From the funds in Specific Appropriation 100, \$6,377,799 in nonrecurring funds is provided to the Department of Education to provide grants to school districts implementing the provisions of section 1006.064(2), Florida Statutes. Eligible school districts shall apply for funds based on a format developed by the Department of Education and shall be used for the products defined in section 1006.064(1), Florida Statutes.</p> <p>From the funds in Specific Appropriation 100, \$5,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), F.S., requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: \$55,000 (small), \$60,000 (medium), \$75,000 (large), or \$115,000 (very large) as determined by the department. These funds are contingent upon HB 5101 or similar legislation becoming law.</p> <p>From the funds in Specific Appropriation 100, \$10,000,000 in nonrecurring funds is provided to the Department of Education for the Florida Civics Seal of Excellence Program. The amount of the stipend is \$3,000 for completing the Florida Seal of Excellence endorsement coursework.</p>

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
			From the funds in Specific Appropriation 100, \$2,750,000 in nonrecurring funds is provided to the Department of Education for the Civics Professional Development Initiative.
101A	Schools of Hope		<p style="text-align: center;">\$6,000,000</p> Funds in Specific Appropriation 101A are provided for Schools of Hope as provided in section 1002.333, Florida Statutes.
101B	New Worlds Scholarship Accounts	<p style="text-align: center;">\$ 4,000,000</p> Provided in the amount of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes.	<p style="text-align: center;">\$24,000,000</p> From the funds in Specific Appropriation 101B, \$20,000,000 in nonrecurring funds is contingent upon HB 1361 or similar legislation becoming law. Funds in Specific Appropriation 101B are provided in the amount of \$1,200 per student for each scholarship award as provided in section 1002.411, Florida Statutes, if HB 1361 or similar legislation becomes law. If HB 1361 or similar legislation does not become law, the amount of the scholarship award is \$500 per student.
105	School and Instructional Enhancements		<p style="text-align: center;">\$54,685,439</p> From the funds in Specific Appropriation 105, \$2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes. From the funds in Specific Appropriation 105, \$17,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools (HF 2562) (SF 3198) for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools, and expenses related to transportation for students, parents, and staff.
108	Florida School for Competitive Academics	<p style="text-align: center;">\$4,013,302</p> <p style="text-align: center;"><i>contingent upon 5101*</i></p> *Line Item 104 provides \$20,000,000 for the purchase, lease, or renovation of property needed to support the establishment of the school.	<p style="text-align: center;">\$3,313,302</p>
110	School Hardening Grant Program		<p style="text-align: center;">\$42,000,000</p> From the funds provided in Specific Appropriation 110, \$42,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2024, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department,

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
			the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493 are confidential and exempt from public records requirements. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2025.
111	Fixed Capital Outlay – Local Governments and Nonstate Entities		\$3,000,000 From the funds in Specific Appropriation 111, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools (HF 2562) (SF 3198) for school hardening measures, including, but not limited to, target hardening, building and equipment upgrades such as fences, vehicle access control, video recording system, electronic access control to buildings, ballistic glass and alarm and communication system. Grants must be awarded no later than December 1, 2024.
FEDERAL GRANTS K-12 PROGRAM			
112	Projects, Contracts, and Grants	\$3,999,420	\$3,999,420
113	Federal Grants and Aids	\$2,622,937,941	\$2,832,619,171
114	Domestic Security	\$5,409,971	\$5,409,971
WORKFORCE EDUCATION			
117	Performance Based Incentives	\$8,500,000 Funds shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Cert Funding List. These performance funds shall not be awarded for certifications earned through continuing workforce education programs. School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding.	\$8,500,000 Funds in Specific Appropriation 117 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2023-24 academic year. Funds shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Cert Funding List.

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
		The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.	By October 31, 2024, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.
118	Adult Basic Education	\$61,288,749	\$61,288,749
119	Workforce Development	<p style="text-align: center;">\$278,273,568</p> <p>From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 114 from the General Revenue Fund, \$426,584,919 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.</p>	<p style="text-align: center;">\$310,976,832</p> <p>From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 119 from the General Revenue Fund, \$451,201,797 is provided for school district workforce education programs.</p>
120	Workforce Development Capitalization Incentive Grant Program	<p style="text-align: center;">\$100,000,000</p> <p style="text-align: center;">Senate Bill 240</p>	<p style="text-align: center;">\$100,000,000</p> <p>Funds provided in Specific Appropriation 120 are provided to the Department of Education to implement the Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.</p>
121	Pathways to Career Opportunities Grant	<p style="text-align: center;">\$20,000,000</p> <p>The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program. \$5,000,000 in nonrecurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.</p>	<p style="text-align: center;">\$20,000,000</p> <p>From the funds in Specific Appropriation 121, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. Funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs.</p>
122	Vocational Formula Funds	<p style="text-align: center;">\$82,363,333</p>	<p style="text-align: center;">\$92,363,333</p>
123	Nursing Education PIPELINE	<p style="text-align: center;">\$20,000,000</p>	<p style="text-align: center;">\$20,000,000</p> <p>The recurring funds in Specific Appropriation 123 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes.</p>

2024-2025 LINE ITEM #	ISSUE	2023-2024 APPROPRIATIONS (SB 2500)	2024-2025 APPROPRIATIONS (HB 5101)
124	Strategic Statewide Initiatives		<p style="text-align: center;">\$7,500,000</p> <p>From the funds in Specific Appropriation 124, \$2,500,000 in nonrecurring funds is provided for the Student Success in Career and Technical Education Incentive Fund to support district technical centers and colleges with documented success in order to establish new programs in high-demand areas.</p> <p>From the funds in Specific Appropriation 124, \$4,000,000 in recurring funds is provided for startup grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1011.804, Florida Statutes, and are contingent upon SB 7032 or similar legislation becoming law. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2024. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may not be used for indirect costs.</p> <p>From the funds in Specific Appropriation 124, \$1,000,000 in recurring funds is provided for the GATE Program Performance Fund established pursuant to section 1011.8041, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2024-2025 academic year.</p>
SCHOOL HEALTH SERVICES			
450	School Health Services	<p style="text-align: center;">\$37,663,817</p> <p>Funds in Specific Appropriation 453 from the General Revenue Fund are provided as a state match for Title XXI administrative funding for school health services in Specific Appropriations 499 through 501, 504, and 507.</p> <p>From the funds in Specific Appropriation 453, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.</p>	<p style="text-align: center;">\$37,663,817</p> <p>Funds in Specific Appropriation 450 from the General Revenue Fund are provided as a state match for Title XXI administrative funding for school health services in Specific Appropriations 493 through 495, 498, and 501.</p> <p>From the funds in Specific Appropriation 450, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.</p>

FISCAL YEAR 2024-2025 GENERAL APPROPRIATIONS ACT, HB 5001 (SELECTED SECTIONS - BACK OF THE BILL)

HB 5001 - Back of the Bill

SECTION 16. There is hereby appropriated for Fiscal Year 2023-2024, \$1,637,664 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming law.

SECTION 17. There is hereby appropriated for Fiscal Year 2023-2024, \$16,495,722 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the projected deficit in the Florida Bright Futures Scholarship Program. This section is effective upon becoming law.

SECTION 18. There is hereby appropriated for Fiscal Year 2023-2024, \$2,954,250 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Benacquisto Scholarship Program. This section is effective upon becoming law.

SECTION 20. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant, including the sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program, in Specific Appropriation 115 and section 58 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 21. The unexpended balance of funds provided to the Department of Education for the Teacher Apprenticeship Program and Mentor Bonus in Specific Appropriation 118 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 22. The unexpended balance of funds provided to the Department of Education for the Workforce Development Capitalization Incentive Grant Program in section 51 of chapter 2023-81, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 24. The unexpended balance of funds provided to the Department of Education for the Adult General Education Performance-Based Incentive Funds Program in Specific Appropriation 118 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 25. The unexpended balance of funds provided to the Department of Education for the Dual Enrollment Teacher Scholarship in Specific Appropriation 72 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of funds provided to the Department of Education for the Flagler College Institute for Classical Education (HF 3332) (SF 2408) in Specific Appropriation 58 of chapter 2023-

239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 125 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 59B of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 29. The nonrecurring sum of \$7,500,000 from the General Revenue Fund provided to the Department of Education in Specific Appropriation 59 of chapter 2023-239, Laws of Florida, for the Effective Access to Student Education Grant shall immediately revert. This section is effective upon becoming law.

SECTION 30. There is hereby appropriated for Fiscal Year 2023-2024, \$725,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for District Workforce Education Performance Based Incentives for students who earned industry certifications on the CAPE Industry Certification Funding List during the 2022-2023 academic year. This section is effective upon becoming law.

SECTION 31. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 21 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 fiscal year to the Department of Education for the same purpose.

SECTION 32. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 22 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 33. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 24 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 34. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 26 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education for educator bonuses from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 28 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act. The remaining unexpended balance of funds provided in section 28 of chapter 2023-239, Laws of Florida, and subsequently distributed to the Department of Education pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 29 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 37. The unexpended balance of funds provided to the Department of Education for the Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 30 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005 shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 31 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 39. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 32 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 33 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 41. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 34 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 42. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 35 of chapter 2023-239, Laws of Florida, and subsequently distributed to

the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Education for educator bonuses from the American Rescue Plan (ARP) Act in section 36 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the ARP Act.

SECTION 44. The unexpended balance of funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in section 37 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 45. The unexpended balance of funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 38 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Education in section 42 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act, and the unexpended balance of funds provided to the Department of Education to implement the Early Literacy Micro-credential incentives from the Child Care and Development Block Grant Trust Fund in Specific Appropriation 76 of chapter 2023-239, Laws of Florida, shall revert and are appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the ARP Act.

SECTION 51. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 97 and section 16 of chapter 2023-239, Laws of Florida, for the New Worlds Reading Scholarship Program shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 52. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 95 of chapter 2023-239, Laws of Florida, for the Heroes in the Classroom Sign-on Bonus shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 53. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for the Regional Literacy Teams shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 54. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for the acquisition of bleeding control kits shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 55. The unexpended balance of funds provided to the Department of Education for the Bleeding Control Kits in section 38 of chapter 2023-39, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 56. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for grants to school districts and charter schools to implement the new school start time requirements shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 57. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for the Civics Literacy Captains and Coaches Initiative shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 58. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for grants to fiscally constrained counties for participation in the Florida Safe Schools Canine Program shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation of said schools in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

SECTION 59. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the development of courses shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the development of assessments shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 61. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the development of an online portal shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the Collaborate Plan Align Motivate Share (CPALMS) shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Education for the School Mapping Data Grant Program in section 2 of chapter 2023-99, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose. The department shall submit quarterly reports detailing the administration of the grant program and its

recipients to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

SECTION 64. The unexpended balance of funds provided to the Department of Education for the Student Outcomes in Three-Cueing in sections 30 and 31 of chapter 2023-108, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 65. The unexpended balance of funds provided to the Department of Education for the statewide transparency tool in section 40 of chapter 2023-39, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 66. The unexpended balance of funds provided to the Department of Education for the development or acquisition of a cloud-based information sharing system in section 40 of chapter 2023-18, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Education for the School Environmental Safety Incident Reporting system in section 41 of chapter 2023-18, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Department of Education for the Florida School for Competitive Academics in Specific Appropriation 102A of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Education for the Florida School for Competitive Academics in Specific Appropriation 104 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Department of Education for the school choice web applications and database update in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 71. The unexpended balance of funds provided to the Department of Education for the technology security services in Specific Appropriation 140 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 72. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 97 of chapter 2023-239, Laws of Florida, for the Science of Reading Literacy and Tutoring Program shall revert and is appropriated for Fiscal Year 2024-2025 to the administrator for The New Worlds Tutoring Program established in section 1008.366, Florida Statutes, and is contingent upon HB 1361 or similar legislation becoming law.

SECTION 73. The unexpended balance of funds provided to the Department of Education for the Educational Enrollment Stabilization Program in section 54 of chapter 2023-239, Laws of Florida, shall revert

and is appropriated for Fiscal Year 2024-2025 to the department for the same purpose. These funds shall be placed in reserve and the department is authorized to submit budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the department providing the calculated amount per eligible school district pursuant to section 1011.62(18)(b), Florida Statutes.

SECTION 74. The nonrecurring sum of \$50,000,000 from the General Revenue Fund is appropriated in the Non-FEFP budget entity to the Department of Education for the 2024-2025 fiscal year for the Educational Enrollment Stabilization Program pursuant to section 1011.62(18), Florida Statutes. These funds are placed in reserve, and the department is authorized to submit budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the department providing the calculated amount per eligible school district pursuant to section 1011.62(18), Florida Statutes.

SECTION 272. From the funds received and deposited into the General Revenue Fund from the state’s award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for the 2023-2024 fiscal year:

PUBLIC EDUCATION CAPITAL OUTLAY - SPECIAL FACILITY CONSTRUCTION ACCOUNT PROJECTS

The nonrecurring sum of \$41,814,517 from the General Revenue Fund is appropriated to the Department of Education as Fixed Capital Outlay for the following projects that received previous funding from the State Fiscal Recovery Fund and have experienced inflationary cost increases: Calhoun Construction Cost Increases (SF 2924).....\$2,143,474 Jackson Construction Cost Increases (SF 2951).....\$15,000,000 Okeechobee Construction Cost Increases (HF 2228)(SF 2572)....\$24,671,043.

FISCAL YEAR 2024-2025 EDUCATION APPROPRIATIONS CONFORMING BILL, HB 5101

The Conference Committee Amendment for HB 5101, relating to Education, conforms law to the appropriations provided in HB 5001, the General Appropriations Act for Fiscal Year 2024-2025, for prekindergarten through grade 12 education. Specifically, the amendment provides for the following:

SECTION 1 amends s. 110.123, F.S., to revise definitions to include Florida College System (FCS) institutions in the State Group Health Insurance (SGHI) Program. The initial enrollment period is required to begin as soon as practicable, with coverage beginning in the 2025 plan year by July 31, 2025. FCS institutions are required to participate for at least 3 plan years.

SECTION 2 amends s. 1002.31, F.S., to create a transportation stipend from an eligible nonprofit scholarship-funding organization, contingent upon a legislative appropriation, for public school students enrolled in kindergarten through grade 8 for transportation to a Florida public school that is different from the school to which the student is assigned or to a developmental research (laboratory) school. The act specifies the scholarship is on a first-come, first-served basis and provides priority for awards.

SECTION 3 amends s. 1002.32, F.S., to modify exceptions on the limitations of one developmental research (laboratory) school (lab school) per university by adding the Florida State University Charter Lab K-12 School in Leon County and removing the Florida Atlantic University Charter Lab K-12 School in St. Lucie County. The Lab School Educational Trust Fund is removed along with a provision that allowed charter lab schools to receive funding for charter school capital outlay.

SECTION 4 amends s. 1002.33, F.S., to remove a provision to hold harmless a charter school sponsor for full-time equivalent (FTE) students not included in projections due to approval of a charter school application and a reporting requirement of charter school applications. The act modifies reporting requirements for charter schools from student membership to FTE. The act also modifies the methodology to calculate state funds and capital outlay funds for charter schools sponsored by a state university or FCS institution and designates that the university or FCS institution is the fiscal agent for sponsored charter schools.

SECTION 5 amends s. 1002.391, F.S., to create the Bridge to Speech Program to fund auditory-oral education programs required in law.

SECTION 6 amends s. 1002.394, F.S., to eliminate transportation to a public school as an eligible use of funds under the Family Empowerment Scholarship Program. The act also eliminates reference to an award amount.

SECTION 7 amends s. 1002.395, F.S., to eliminate transportation to a public school as an eligible use of funds under the Florida Tax Credit Scholarship Program. The act also eliminates reference to an award amount.

SECTION 8 amends s. 1002.68, F.S., to designate that the methodology for calculating the Voluntary Prekindergarten (VPK) performance metric is required in the 2023-2024 program year, and issuance of the VPK performance metric to VPK programs is required in the 2024-2025 program year. The act retains a

provision relating to loss of VPK eligibility due to program assessment that was removed in the 2023 Implementing Bill.

SECTION 9 amends s. 1002.71, F.S., to increase the percentage of funds from the Voluntary Prekindergarten (VPK) program that each early learning coalition may retain for administrative expenses from 4.0 percent to 5.0 percent.

SECTION 10 amends s. 1002.82, F.S., to require the Department of Education (DOE) to annually collect cost data from school readiness programs that includes federal salary information for childcare personnel and certain data from childcare providers. The DOE is required to provide certain school readiness cost data to the Legislature by November 1, 2024, and annually thereafter.

SECTION 11 amends s. 1002.84, F.S., requiring each early learning coalition to implement a parent sliding fee scale that increases in relation to family income adopted in rule by the DOE for the school readiness program. The existing methodology for the distribution of school readiness funding is removed, and provides that all instructions for the distribution of funds will be provided by the policies of the Legislature.

SECTION 12 amends s. 1002.89, F.S., to modify the school readiness program allocation to use unweighted full-time equivalent children instead of the eligible population and use of a "rate index" to account for differences in geographic location. A provision regarding local ordinances relating to staff-to-children ratio that were passed prior to January 1, 2022, is removed.

SECTION 13 amends s. 1002.895, F.S., to modify elements of the market rate schedule for the school readiness program to remove provisions related to providers with a Gold Seal Quality Care designation and large family childcare homes. The market rate schedule is required to differentiate school readiness program rates only by care levels driven by age or whether care is full-time or part-time. The elements related to the annual collection of data by the DOE and subsequent reporting of data to the Early Learning Programs Conference are removed.

SECTION 14 repeals s. 1002.90, F.S., relating to school readiness cost-of-care information.

SECTION 15 amends s. 1002.92, F.S., to remove an obsolete reference.

SECTION 16 creates s. 1003.4206, F.S., to establish the Charity for Change program, subject to funding appropriated in the General Appropriations Act (GAA), to implement the character education standards required in law and authorize the program to use third-party providers to deliver after-school and summer services that empower students with an evidence-based curriculum.

SECTION 17 creates s. 1006.042, F.S., to establish the AMIkids, Inc., program, subject to funding appropriated in the GAA, to provide alternatives to institutionalization or commitment for youth by providing services, such as education, behavior modification, skills development, mental health, workforce development, family functioning, and advocacy.

SECTION 18 modifies s. 1006.07, F.S., to require each district school board to establish a threat management coordinator to serve as the primary point of contact regarding the district's coordination,

communication, and implementation of the threat management program and to report quantitative data on its activities to the Office of Safe Schools.

SECTION 19 amends s. 1006.27, F.S., to repeal the Driving Choice Grant Program.

SECTION 20 amends s. 1008.25, F.S., to modify provisions for VPK students demonstrating a substantial deficiency on the coordinated screening and progress monitoring system, which requires students to be referred to a local school district and specifies that such students are eligible for participation in a 100-hour summer bridge program consisting of 4 hours of daily instruction to be provided by the school district.

SECTION 21 revises s. 1009.896, F.S., to expand the Florida Law Enforcement Academy Scholarship Program to include emergency medical technicians, paramedics, and firefighters and specify eligibility criteria and authorized uses of funds. Accordingly, the amendment changes the name to the Florida First Responder Scholarship Program.

SECTION 22 modifies s. 1009.90, F.S., to require the DOE to have a database system to track all school bond referendums and debt incurred by a school district via referendum for capital outlay or operational purposes.

SECTION 23 modifies s. 1011.62, F.S., to authorize charter schools sponsored by a state university or FCS institution to receive the state-funded discretionary contribution. The act also requires an annual appropriation to the educational enrollment stabilization program to maintain a minimum balance of \$250 million, funds from which may be carried forward for up to 10 years.

SECTION 24 modifies s. 1011.765, F.S., to specify that, for purposes of providing matching grants through the Florida Academic Improvement Trust Fund, a public school district education foundation includes each district school board direct-support organization and the education foundation established by the Florida Virtual School.

SECTION 25 amends s. 1012.56, F.S., to eliminate the requirement that applicants for a temporary apprenticeship certificate must first complete the subject area content requirements established by the State Board of Education or the demonstration of mastery of subject area knowledge.

SECTION 26 modifies s. 1013.62, F.S., to specify that a charter school not eligible to receive capital outlay funds includes a charter school sponsored by a state university or an FCS institution that receives state funding for capital improvement purposes as specified in law.

SECTION 27 requires the taxable value for Wakulla County School District that was provided by the Department of Revenue to the DOE to be used for the remaining calculations of the fiscal year 2023-2024 FEFP and for use in the Prior Period Adjustment Millage calculation.

This section is effective until July 1, 2025.

SECTION 28 provides an effective date of upon becoming law, except as otherwise provided

FISCAL YEAR 2024-2025 GENERAL APPROPRIATIONS ACT IMPLEMENTING BILL, HB 5003 (EDUCATION EXCERPTS)

SECTION 1 provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act (GAA) for Fiscal Year 2024-2025.

SECTION 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

SECTION 3 incorporates the School Readiness Program Reimbursement work papers by reference for the purpose of displaying the rates used in making appropriations for the school readiness program allocation.

SECTION 4 amends s. 1004.6495(10), F.S., to require the State Board of Education to, by August 1, 2024, establish a state Classification of Instructional Program code for the Florida Postsecondary Comprehensive Transition Program.

THE FLORIDA EDUCATION FINANCE PROGRAM (FEFP) FISCAL YEAR 2024-2025 FINAL CONFERENCE REPORT FOR SB 2500

3/5/2024

Page 1 of 41

FLORIDA EDUCATION FINANCE PROGRAM
2024-25 FEFP CONFERENCE CALCULATION
STATEWIDE SUMMARY
COMPARISON TO 2023-24 THIRD CALCULATION

	2023-24 FEFP Third Calculation	2024-25 FEFP Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	3,052,092.70	3,170,301.01	118,208.31	3.87%
Weighted FTE	3,377,812.18	3,490,098.18	112,286.00	3.32%
School Taxable Value	3,366,879,527,291	3,528,102,636,324	161,223,109,033	4.79%
Required Local Effort Millage	3.189	3.189	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.937	3.937	0.000	0.00%
Base Student Allocation	5,139.73	5,330.98	191.25	3.72%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	17,569,068,345	18,837,954,999	1,268,886,654	7.22%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)</i>	1,052,803,316	1,254,607,800	201,804,484	19.17%
0.748 Mills Discretionary Compression	411,811,361	425,723,788	13,912,427	3.38%
DJJ Supplemental Allocation	3,986,288	2,831,855	(1,154,433)	-28.96%
Educational Enrichment Allocation	802,285,206	833,448,236	31,163,030	3.88%
ESE Guaranteed Allocation	1,211,296,702	1,293,529,266	82,232,564	6.79%
Federally Connected Student Supplement	15,692,323	15,932,499	240,176	1.53%
Mental Health Assistance Allocation	160,000,000	180,000,000	20,000,000	12.50%
Safe Schools Allocation	250,000,000	290,000,000	40,000,000	16.00%
State-Funded Discretionary Contribution	42,350,277	44,600,717	2,250,440	5.31%
Student Transportation	535,831,174	556,584,049	20,752,875	3.87%
TOTAL FEFP	21,002,321,676	22,480,605,409	1,478,283,733	7.04%
Less: Required Local Effort	9,892,824,477	10,376,243,513	483,419,036	4.89%
GROSS STATE FEFP	11,109,497,199	12,104,361,896	994,864,697	8.96%
Educational Enrollment Stabilization Program	23,512,811	0	(23,512,811)	-100.00%
NET STATE FEFP	11,133,010,010	12,104,361,896	971,351,886	8.72%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,751,340,078	2,771,299,363	19,959,285	0.73%
State-Funded Discretionary Supplement	415,053,799	616,070,303	201,016,504	48.43%
TOTAL STATE CATEGORICAL FUNDING	3,166,393,877	3,387,369,666	220,975,789	6.98%
TOTAL STATE FUNDING	14,299,403,887	15,491,731,562	1,192,327,675	8.34%
LOCAL FUNDING				
Total Required Local Effort	9,892,824,477	10,376,243,513	483,419,036	4.89%
Total Discretionary Taxes from 0.748 Mills	2,417,688,847	2,533,459,943	115,771,096	4.79%
TOTAL LOCAL FUNDING	12,310,513,324	12,909,703,456	599,190,132	4.87%
TOTAL FUNDING	26,609,917,211	28,401,435,018	1,791,517,807	6.73%
State Funds per UFTE	4,685.11	4,886.52	201.41	4.30%
Local Funds per UFTE	4,033.47	4,072.07	38.60	0.96%
Total Funds per UFTE	8,718.58	8,958.59	240.01	2.75%
State Funds as a Percent of Total	53.74%	54.55%	0.81%	1.50%
Local Funds as a Percent of Total	46.26%	45.45%	-0.81%	-1.75%



The Florida House of Representatives

Appropriations Committee

Thomas Leek, Chair

MEMORANDUM

To: Jeff Takacs, Clerk
From: Representative Thomas Leek
Appropriations Committee
Date: March 5, 2024
Re: Public School Funding: The Florida Education Finance Program

For the 2024-25 fiscal year, we intend to incorporate by reference in House Bill 5003, the document titled “Public School Funding: The Florida Education Finance Program,” dated March 5, 2024.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill 5003.

Fiscal Year 2024-2025
Florida Education Finance Program

Table of Contents

SUMMARY OF INFORMATION	
Statewide Funding Summary	1
Total Funds and Funds per Unweighted FTE Summary	2
District Funding Summary	4
Family Empowerment Scholarship Summary	8

FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT	
Unweighted FTE	10
Program Cost Factors	15
Weighted FTE	16
Comparable Wage Factor	19
Small District Factor	20

FEFP DETAIL	
Classroom Teacher and Other Instructional Personnel Salary Increase	21
.748 Mills Discretionary Local Effort and Compression Adjustment	22
DJJ Supplemental Allocation	23
Educational Enrichment Allocation	24
Exceptional Student Education (ESE) Guaranteed Allocation	25
Federally Connected Student Supplement	26
Mental Health Assistance Allocation	27
Safe Schools Allocation	28
State-Funded Discretionary Contribution	29
Student Transportation Allocation	30

LOCAL EFFORT	
Required Local Effort	31

STATE CATEGORICAL PROGRAMS	
Class Size Reduction Allocation	36
State-Funded Discretionary Supplement	40

2024-25 FEFP Conference Calculation
Prekindergarten through Grade 12 Funding Summary - Page 4

District	FES Scholarship Funding	State-Funded Discretionary Supplement	Adjusted FES Funding	Adjusted Net State FEFP	Adjusted Total Funding
	-1-	-2-	-3-	-4-	-5-
1 Alachua	32,675,614	6,381,804	26,293,810	123,779,919	253,594,113
2 Baker	1,928,802	310,499	1,618,303	31,377,343	42,773,846
3 Bay	11,849,633	2,428,532	9,421,101	95,856,249	252,487,334
4 Bradford	3,103,015	569,288	2,533,727	17,571,407	26,749,279
5 Brevard	81,413,806	16,020,744	65,393,062	300,806,664	659,768,043
6 Broward	312,707,557	72,347,358	240,360,199	744,196,748	2,246,653,398
7 Calhoun	388,227	50,256	337,971	14,696,857	19,076,812
8 Charlotte	10,752,690	2,919,526	7,833,164	8,205,391	157,600,043
9 Citrus	10,644,292	2,275,227	8,369,065	58,666,490	138,654,859
10 Clay	22,089,114	3,651,696	18,437,418	229,963,734	346,496,281
11 Collier	37,694,565	12,460,869	25,233,696	12,786,608	541,783,063
12 Columbia	10,091,662	1,590,628	8,501,034	56,579,154	85,269,814
13 Dade	462,471,850	106,969,752	355,502,098	651,718,689	3,117,739,348
14 DeSoto	4,860,826	897,265	3,963,561	22,772,777	38,835,989
15 Dixie	1,769,540	331,257	1,438,283	12,751,932	18,225,544
16 Duval	161,128,854	32,517,246	128,611,608	555,072,291	1,155,439,507
17 Escambia	34,557,976	7,372,249	27,185,727	158,776,301	326,584,747
18 Flagler	10,822,520	2,339,868	8,482,652	38,687,265	123,176,943
19 Franklin	432,802	133,969	298,833	562,473	12,343,935
20 Gadsden	5,217,985	1,046,870	4,171,115	24,476,128	39,343,294
21 Gilchrist	2,476,215	428,194	2,048,021	19,855,483	28,496,455
22 Glades	1,103,100	236,859	866,241	11,013,803	17,570,455
23 Gulf	734,746	234,746	500,000	862,351	18,194,529
24 Hamilton	1,298,343	296,321	1,002,022	7,813,027	14,605,840
25 Hardee	927,616	165,940	761,676	24,916,840	40,287,050
26 Hendry	4,664,708	545,038	4,119,670	78,614,465	103,635,836
27 Hernando	23,638,357	4,205,549	19,432,808	108,584,388	206,880,817
28 Highlands	9,639,325	1,958,935	7,680,390	57,374,027	105,756,674
29 Hillsborough	175,949,341	34,680,574	141,268,767	1,013,058,119	1,963,432,541
30 Holmes	895,009	129,565	765,444	22,708,270	28,023,606
31 Indian River	14,810,796	3,875,178	10,935,618	18,504,284	154,888,734
32 Jackson	2,400,515	439,060	1,961,455	37,214,182	52,708,228
33 Jefferson	1,663,562	437,964	1,225,598	2,845,533	8,618,893
34 Lafayette	409,121	76,549	332,572	8,223,584	10,860,946
35 Lake	46,349,969	8,881,404	37,468,565	202,211,009	420,026,064
36 Lee	63,306,877	15,700,447	47,606,430	261,371,874	939,945,672
37 Leon	28,209,176	5,357,202	22,851,974	143,990,779	280,328,226
38 Levy	4,744,641	919,535	3,825,106	31,277,626	51,012,348
39 Liberty	443,894	37,663	406,231	9,364,481	12,121,784
40 Madison	1,016,951	199,915	817,036	12,869,885	20,204,802
41 Manatee	42,502,829	9,828,827	32,674,002	122,885,653	462,590,515
42 Marion	39,424,615	7,304,308	32,120,307	223,176,005	410,831,730
43 Martin	18,645,776	4,999,339	13,646,437	10,403,717	173,933,770
44 Monroe	5,758,361	2,570,621	3,187,740	3,185,826	112,337,242
45 Nassau	10,283,807	2,535,710	7,748,097	34,591,337	118,506,132
46 Okaloosa	20,138,322	4,214,319	15,924,003	128,856,847	284,423,258
47 Okeechobee	2,554,089	539,706	2,014,383	27,422,754	56,022,237
48 Orange	195,506,000	43,377,032	152,128,968	668,156,668	1,838,056,706
49 Osceola	62,916,468	12,054,461	50,862,007	339,177,607	640,958,867
50 Palm Beach	202,821,791	51,343,244	151,478,547	308,327,866	1,841,849,679
51 Pasco	61,823,560	10,646,581	51,176,979	442,420,672	758,509,403
52 Pinellas	124,056,023	31,674,899	92,381,124	152,126,346	816,110,973
53 Polk	97,149,862	17,528,602	79,621,260	624,298,649	1,030,880,075
54 Putnam	4,481,905	987,542	3,494,363	47,075,269	87,762,045
55 St. Johns	42,672,384	9,337,522	33,334,862	183,749,642	462,372,276
56 St. Lucie	41,207,525	8,332,467	32,875,058	207,713,798	427,338,595
57 Santa Rosa	18,267,740	3,267,188	15,000,552	158,119,992	267,271,031
58 Sarasota	35,521,467	9,993,492	25,527,975	9,373,608	459,695,451
59 Seminole	77,359,312	15,453,071	61,906,241	274,076,622	566,766,526
60 Sumter	4,362,167	1,080,052	3,282,115	3,974,918	97,489,346
61 Suwannee	5,554,619	1,037,108	4,517,511	32,793,678	51,159,395
62 Taylor	2,546,162	599,806	1,946,356	12,114,765	24,343,700
63 Union	952,315	163,645	788,670	16,494,005	20,477,700
64 Volusia	58,565,882	11,556,753	47,009,129	245,450,058	556,515,186
65 Wakulla	2,319,467	427,531	1,891,936	31,639,270	46,862,209
66 Walton	9,676,184	3,406,022	6,270,162	2,443,048	130,746,967
67 Washington	1,924,087	388,914	1,535,173	20,818,582	29,883,928
69 FAMU Lab School	0	0	0	4,889,963	5,418,610
70 FAU Lab - Palm Beach	0	0	0	11,861,038	13,140,507
71 FAU Lab - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	5,629,448	6,355,656
73 FSU Lab - Leon	0	0	0	14,416,357	16,160,215
74 UF Lab School	0	0	0	11,312,782	12,591,742
75 Virtual School	0	0	0	315,072,621	315,072,621
76 FSU Lab - Bay	0	0	0	1,835,013	2,037,588
77 TCC	0	0	0	2,293,034	2,561,437

State 2,790,276,311 616,070,303 2,174,206,008 9,930,155,888 26,227,229,010

2024-25 FEFP Conference Calculation
Family Empowerment Scholarship (FES) Award Amounts

District	FES - Educational Options (EO)			FES - Unique Abilities (UA)				
	101	102	103	111	112	113	254	255
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,147	7,518	7,401	10,203	9,574	9,457	21,896	34,130
2 Baker	8,722	8,076	7,955	10,778	10,132	10,011	22,852	35,425
3 Bay	8,255	7,626	7,509	10,311	9,682	9,565	22,004	34,238
4 Bradford	8,815	8,169	8,048	10,871	10,225	10,104	22,945	35,518
5 Brevard	8,202	7,573	7,456	10,258	9,629	9,512	21,951	34,185
6 Broward	8,310	7,665	7,545	10,435	9,790	9,670	22,415	34,966
7 Calhoun	9,062	8,416	8,295	11,118	10,472	10,351	23,192	35,765
8 Charlotte	8,693	8,064	7,947	10,749	10,120	10,003	22,442	34,676
9 Citrus	8,127	7,498	7,381	10,793	10,164	10,047	21,876	34,110
10 Clay	8,159	7,530	7,413	10,215	9,586	9,469	21,908	34,142
11 Collier	9,908	9,249	9,126	12,604	11,945	11,822	24,324	37,151
12 Columbia	8,378	7,732	7,611	10,615	9,969	9,848	22,508	35,081
13 Dade	8,467	7,824	7,705	10,523	9,880	9,761	22,522	35,027
14 DeSoto	8,692	8,046	7,925	11,334	10,688	10,567	22,822	35,395
15 Dixie	8,799	8,153	8,032	10,855	10,209	10,088	22,929	35,502
16 Duval	8,246	7,612	7,493	10,302	9,668	9,549	22,120	34,466
17 Escambia	8,230	7,601	7,484	10,286	9,657	9,540	21,979	34,213
18 Flagler	8,067	7,438	7,321	10,827	10,198	10,081	21,816	34,050
19 Franklin	9,733	9,087	8,966	11,789	11,143	11,022	23,863	36,436
20 Gadsden	8,640	7,994	7,873	10,696	10,050	9,929	22,770	35,343
21 Gilchrist	9,034	8,388	8,267	11,090	10,444	10,323	23,164	35,737
22 Glades	9,326	8,680	8,559	11,382	10,736	10,615	23,456	36,029
23 Gulf	9,394	8,748	8,627	11,450	10,804	10,683	23,524	36,097
24 Hamilton	9,027	8,381	8,260	11,574	10,928	10,807	23,157	35,730
25 Hardee	8,433	7,787	7,666	10,839	10,193	10,072	22,563	35,136
26 Hendry	8,116	7,470	7,349	10,172	9,526	9,405	22,246	34,819
27 Hernando	8,112	7,483	7,366	10,581	9,952	9,835	21,861	34,095
28 Highlands	8,368	7,722	7,601	10,424	9,778	9,657	22,498	35,071
29 Hillsborough	8,251	7,615	7,496	10,307	9,671	9,552	22,166	34,549
30 Holmes	8,999	8,353	8,232	11,180	10,534	10,413	23,129	35,702
31 Indian River	8,495	7,866	7,749	10,551	9,922	9,805	22,244	34,478
32 Jackson	8,745	8,099	7,978	10,892	10,246	10,125	22,875	35,448
33 Jefferson	10,224	9,578	9,457	12,806	12,160	12,039	24,354	36,927
34 Lafayette	9,126	8,480	8,359	11,182	10,536	10,415	23,256	35,829
35 Lake	8,109	7,480	7,363	10,165	9,536	9,419	21,858	34,092
36 Lee	8,596	7,962	7,844	11,173	10,539	10,421	22,441	34,761
37 Leon	8,201	7,572	7,455	10,762	10,133	10,016	21,950	34,184
38 Levy	8,848	8,202	8,081	10,904	10,258	10,137	22,978	35,551
39 Liberty	9,200	8,554	8,433	11,256	10,610	10,489	23,330	35,903
40 Madison	8,684	8,038	7,917	10,983	10,337	10,216	22,814	35,387
41 Manatee	8,276	7,647	7,530	10,337	9,708	9,591	22,025	34,259
42 Marion	8,131	7,502	7,385	10,187	9,558	9,441	21,880	34,114
43 Martin	8,769	8,135	8,017	10,825	10,191	10,073	22,611	34,928
44 Monroe	11,983	11,330	11,209	14,039	13,386	13,265	26,256	38,956
45 Nassau	8,553	7,924	7,807	10,609	9,980	9,863	22,302	34,536
46 Okaloosa	8,294	7,665	7,548	10,548	9,919	9,802	22,043	34,277
47 Okeechobee	8,511	7,865	7,744	10,567	9,921	9,800	22,641	35,214
48 Orange	8,264	7,629	7,511	10,320	9,685	9,567	22,155	34,515
49 Osceola	8,164	7,535	7,418	10,220	9,591	9,474	21,913	34,147
50 Palm Beach	8,698	8,044	7,922	10,754	10,100	9,978	23,008	35,741
51 Pasco	8,157	7,528	7,411	10,289	9,660	9,543	21,906	34,140
52 Pinellas	8,440	7,809	7,691	10,496	9,865	9,747	22,237	34,514
53 Polk	8,164	7,535	7,418	10,243	9,614	9,497	21,913	34,147
54 Putnam	8,614	7,968	7,847	10,670	10,024	9,903	22,744	35,317
55 St. Johns	8,244	7,615	7,498	10,300	9,671	9,554	21,993	34,227
56 St. Lucie	8,278	7,649	7,532	11,010	10,381	10,264	22,027	34,261
57 Santa Rosa	8,138	7,509	7,392	10,298	9,669	9,552	21,887	34,121
58 Sarasota	8,936	8,297	8,178	11,233	10,594	10,475	22,902	35,330
59 Seminole	8,205	7,576	7,459	10,261	9,632	9,515	21,954	34,188
60 Sumter	8,761	8,132	8,015	10,869	10,240	10,123	22,510	34,744
61 Suwannee	8,399	7,753	7,632	10,455	9,809	9,688	22,529	35,102
62 Taylor	8,667	8,021	7,900	10,723	10,077	9,956	22,797	35,370
63 Union	8,885	8,239	8,118	10,941	10,295	10,174	23,015	35,588
64 Volusia	8,067	7,438	7,321	10,123	9,494	9,377	21,816	34,050
65 Wakulla	8,412	7,766	7,645	10,468	9,822	9,701	22,542	35,115
66 Walton	9,878	9,249	9,132	12,091	11,462	11,345	23,627	35,861
67 Washington	9,026	8,380	8,259	11,082	10,436	10,315	23,156	35,729
69 FAMU Lab School	0	0	0	0	0	0	0	0
70 FAU Lab - Palm Beach	0	0	0	0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0	0	0	0
74 UF Lab School	0	0	0	0	0	0	0	0
75 Virtual School	0	0	0	0	0	0	0	0
76 FSU Lab - Bay	0	0	0	0	0	0	0	0
77 TCC	0	0	0	0	0	0	0	0

2024-25 FEFP Conference Calculation
 Family Empowerment Scholarship (FES) Funding

District	FES - Educational Options (EO)		FES - Unique Abilities (UA)		Total	
	UFTE	Funds	UFTE	Funds	UFTE	Funds
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	2,409.00	18,724,331	1,369.25	13,951,283	3,778.25	32,675,614
2 Baker	78.75	643,529	109.25	1,285,273	188.00	1,928,802
3 Bay	679.25	5,332,533	523.75	6,517,100	1,203.00	11,849,633
4 Bradford	207.25	1,742,277	132.00	1,360,738	339.25	3,103,015
5 Brevard	4,905.25	38,154,297	4,021.00	43,259,509	8,926.25	81,413,806
6 Broward	27,427.00	214,932,563	9,132.75	97,774,994	36,559.75	312,707,557
7 Calhoun	9.25	78,979	22.75	309,248	32.00	388,227
8 Charlotte	798.75	6,621,942	363.50	4,130,748	1,162.25	10,752,690
9 Citrus	834.00	6,469,891	397.25	4,174,401	1,231.25	10,644,292
10 Clay	1,422.75	10,959,720	1,037.00	11,129,394	2,459.75	22,089,114
11 Collier	2,660.00	25,076,517	970.25	12,618,048	3,630.25	37,694,565
12 Columbia	742.50	5,884,353	400.25	4,207,309	1,142.75	10,091,662
13 Dade	36,780.50	295,002,426	15,393.25	167,469,424	52,173.75	462,471,850
14 DeSoto	391.25	3,244,449	143.25	1,616,377	534.50	4,860,826
15 Dixie	118.50	984,920	73.25	784,620	191.75	1,769,540
16 Duval	13,198.50	102,792,852	5,608.25	58,336,002	18,806.75	161,128,854
17 Escambia	3,143.25	24,412,221	981.50	10,145,755	4,124.75	34,557,976
18 Flagler	789.50	6,064,760	446.25	4,757,760	1,235.75	10,822,520
19 Franklin	27.00	249,731	12.50	183,071	39.50	432,802
20 Gadsden	400.50	3,272,016	179.75	1,945,969	580.25	5,217,985
21 Gilchrist	144.00	1,234,463	109.50	1,241,752	253.50	2,476,215
22 Glades	90.50	798,210	27.75	304,890	118.25	1,103,100
23 Gulf	70.75	639,715	5.75	95,031	76.50	734,746
24 Hamilton	99.25	846,141	39.50	452,202	138.75	1,298,343
25 Hardee	47.00	379,890	51.25	547,726	98.25	927,616
26 Hendry	512.50	3,894,093	75.25	770,615	587.75	4,664,708
27 Hernando	1,415.25	10,915,548	1,141.75	12,722,809	2,557.00	23,638,357
28 Highlands	865.75	6,896,377	273.00	2,742,948	1,138.75	9,639,325
29 Hillsborough	14,978.50	116,759,371	5,515.75	59,189,970	20,494.25	175,949,341
30 Holmes	56.50	483,160	38.50	411,849	95.00	895,009
31 Indian River	1,164.25	9,395,543	507.75	5,415,253	1,672.00	14,810,796
32 Jackson	209.25	1,760,532	52.50	639,983	261.75	2,400,515
33 Jefferson	97.00	938,397	57.50	725,165	154.50	1,663,562
34 Lafayette	25.75	222,035	17.25	187,086	43.00	409,121
35 Lake	3,011.75	23,161,332	2,264.75	23,188,637	5,276.50	46,349,969
36 Lee	5,069.75	41,370,233	1,981.75	21,936,644	7,051.50	63,306,877
37 Leon	1,914.50	14,888,445	1,252.50	13,320,731	3,167.00	28,209,176
38 Levy	337.25	2,824,699	177.25	1,919,942	514.50	4,744,641
39 Liberty	0.00	0	20.50	443,894	20.50	443,894
40 Madison	88.50	739,547	26.50	277,404	115.00	1,016,951
41 Manatee	2,803.50	21,892,328	1,947.25	20,610,501	4,750.75	42,502,829
42 Marion	3,070.25	23,691,132	1,549.25	15,733,483	4,619.50	39,424,615
43 Martin	1,249.75	10,477,708	721.00	8,168,068	1,970.75	18,645,776
44 Monroe	290.25	3,372,055	170.50	2,386,306	460.75	5,758,361
45 Nassau	751.25	6,152,955	396.00	4,130,852	1,147.25	10,283,807
46 Okaloosa	1,239.50	9,870,213	952.25	10,268,109	2,191.75	20,138,322
47 Okeechobee	183.75	1,498,926	97.25	1,055,163	281.00	2,554,089
48 Orange	15,992.25	125,364,108	6,259.00	70,141,892	22,251.25	195,506,000
49 Osceola	4,882.00	37,648,143	2,383.75	25,268,325	7,265.75	62,916,468
50 Palm Beach	15,757.25	129,597,791	6,806.25	73,224,000	22,563.50	202,821,791
51 Pasco	3,769.50	29,157,917	2,972.00	32,665,643	6,741.50	61,823,560
52 Pinellas	10,391.50	83,024,078	3,848.25	41,031,945	14,239.75	124,056,023
53 Polk	7,330.25	56,660,135	3,966.50	40,489,727	11,296.75	97,149,862
54 Putnam	327.75	2,698,345	176.00	1,783,560	503.75	4,481,905
55 St. Johns	2,911.00	22,743,147	1,735.25	19,929,237	4,646.25	42,672,384
56 St. Lucie	2,951.50	23,242,636	1,633.00	17,964,889	4,584.50	41,207,525
57 Santa Rosa	1,494.00	11,595,089	627.00	6,672,651	2,121.00	18,267,740
58 Sarasota	2,599.50	22,073,875	1,130.25	13,447,592	3,729.75	35,521,467
59 Seminole	5,333.75	41,527,618	3,372.50	35,831,694	8,706.25	77,359,312
60 Sumter	186.75	1,576,889	229.00	2,785,278	415.75	4,362,167
61 Suwannee	475.00	3,767,466	175.00	1,787,153	650.00	5,554,619
62 Taylor	248.75	2,052,735	44.75	493,427	293.50	2,546,162
63 Union	59.75	506,070	40.50	446,245	100.25	952,315
64 Volusia	4,584.50	35,191,756	2,214.75	23,374,126	6,799.25	58,565,882
65 Wakulla	155.75	1,237,753	106.75	1,081,714	262.50	2,319,467
66 Walton	538.50	5,127,318	378.50	4,548,866	917.00	9,676,184
67 Washington	161.75	1,399,133	46.25	524,954	208.00	1,924,087
69 FAMU Lab School	0.00	0	0.00	0	0.00	0
70 FAU Lab - Palm Beach	0.00	0	0.00	0	0.00	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0.00	0
72 FSU Lab - Broward	0.00	0	0.00	0	0.00	0
73 FSU Lab - Leon	0.00	0	0.00	0	0.00	0
74 UF Lab School	0.00	0	0.00	0	0.00	0
75 Virtual School	0.00	0	0.00	0	0.00	0
76 FSU Lab - Bay	0.00	0	0.00	0	0.00	0
77 TCC	0.00	0	0.00	0	0.00	0

State 216,960.00 1,721,939,357 98,932.00 1,068,336,954 315,892.00 2,790,276,311

2024-25 FEFP Conference Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.118
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.978
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.192
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.697
ESE Support Level V	255	5.992
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.079

2024-25 FEFP Conference Calculation
 Florida Price Level Index (FPLI) and Comparable Wage Factor (CWF)

District	2021	2022	2023	Three-Year	80%	Add	Comparable
	FPLI	FPLI	FPLI	Average	Three-Year		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.77	97.79	97.51	97.69	78.15	98.15	0.9815
2 Baker	92.56	92.91	93.19	92.89	74.31	94.31	0.9431
3 Bay	96.49	97.13	97.00	96.87	77.50	97.50	0.9750
4 Bradford	90.31	91.84	92.79	91.65	73.32	93.32	0.9332
5 Brevard	99.41	99.90	99.85	99.72	79.78	99.78	0.9978
6 Broward	103.25	103.38	103.07	103.23	82.59	102.59	1.0259
7 Calhoun	87.86	88.58	89.67	88.70	70.96	90.96	0.9096
8 Charlotte	96.79	96.06	96.28	96.38	77.10	97.10	0.9710
9 Citrus	92.38	91.69	91.29	91.79	73.43	93.43	0.9343
10 Clay	95.90	96.27	96.59	96.25	77.00	97.00	0.9700
11 Collier	106.70	105.81	105.69	106.07	84.85	104.85	1.0485
12 Columbia	91.89	92.64	93.92	92.82	74.25	94.25	0.9425
13 Dade	102.34	102.56	103.42	102.77	82.22	102.22	1.0222
14 DeSoto	91.89	91.76	93.14	92.26	73.81	93.81	0.9381
15 Dixie	87.40	89.35	90.91	89.22	71.38	91.38	0.9138
16 Duval	101.05	101.23	101.12	101.13	80.91	100.91	1.0091
17 Escambia	96.94	97.64	96.94	97.17	77.74	97.74	0.9774
18 Flagler	94.11	93.32	93.37	93.60	74.88	94.88	0.9488
19 Franklin	91.73	91.03	92.55	91.77	73.42	93.42	0.9342
20 Gadsden	91.30	91.25	92.22	91.59	73.27	93.27	0.9327
21 Gilchrist	90.02	91.22	91.91	91.05	72.84	92.84	0.9284
22 Glades	92.46	91.65	92.34	92.15	73.72	93.72	0.9372
23 Gulf	92.13	92.36	93.14	92.54	74.03	94.03	0.9403
24 Hamilton	88.58	90.37	91.20	90.05	72.04	92.04	0.9204
25 Hardee	91.45	91.28	92.46	91.73	73.38	93.38	0.9338
26 Hendry	92.83	93.25	93.83	93.30	74.64	94.64	0.9464
27 Hernando	92.46	93.99	95.78	94.08	75.26	95.26	0.9526
28 Highlands	91.52	89.81	90.02	90.45	72.36	92.36	0.9236
29 Hillsborough	101.33	101.60	101.59	101.51	81.21	101.21	1.0121
30 Holmes	87.69	87.87	89.56	88.37	70.70	90.70	0.9070
31 Indian River	99.75	99.73	99.71	99.73	79.78	99.78	0.9978
32 Jackson	90.35	91.11	92.42	91.29	73.03	93.03	0.9303
33 Jefferson	90.39	89.39	90.52	90.10	72.08	92.08	0.9208
34 Lafayette	88.32	88.83	90.48	89.21	71.37	91.37	0.9137
35 Lake	95.21	95.40	96.29	95.63	76.51	96.51	0.9651
36 Lee	100.96	100.82	100.83	100.87	80.70	100.70	1.0070
37 Leon	96.91	95.83	94.08	95.61	76.49	96.49	0.9649
38 Levy	90.41	90.57	91.90	90.96	72.77	92.77	0.9277
39 Liberty	88.37	90.85	91.61	90.28	72.22	92.22	0.9222
40 Madison	89.12	88.97	90.40	89.50	71.60	91.60	0.9160
41 Manatee	99.49	99.46	100.04	99.66	79.73	99.73	0.9973
42 Marion	93.31	92.96	93.01	93.09	74.47	94.47	0.9447
43 Martin	101.86	100.64	100.06	100.85	80.68	100.68	1.0068
44 Monroe	106.78	104.07	103.42	104.76	83.81	103.81	1.0381
45 Nassau	97.82	98.11	98.63	98.19	78.55	98.55	0.9855
46 Okaloosa	98.78	99.75	100.26	99.60	79.68	99.68	0.9968
47 Okeechobee	91.51	92.30	93.43	92.41	73.93	93.93	0.9393
48 Orange	101.50	101.25	101.10	101.28	81.03	101.03	1.0103
49 Osceola	97.84	97.83	97.75	97.81	78.25	98.25	0.9825
50 Palm Beach	105.78	105.35	104.17	105.10	84.08	104.08	1.0408
51 Pasco	96.87	97.56	97.73	97.39	77.91	97.91	0.9791
52 Pinellas	100.52	100.59	100.22	100.44	80.35	100.35	1.0035
53 Polk	96.82	97.06	97.01	96.96	77.57	97.57	0.9757
54 Putnam	90.56	92.01	92.82	91.80	73.44	93.44	0.9344
55 St. Johns	99.66	99.25	99.07	99.33	79.46	99.46	0.9946
56 St. Lucie	97.09	97.09	98.03	97.40	77.92	97.92	0.9792
57 Santa Rosa	93.81	95.20	95.55	94.85	75.88	95.88	0.9588
58 Sarasota	102.55	101.68	101.70	101.98	81.58	101.58	1.0158
59 Seminole	99.36	99.02	99.34	99.24	79.39	99.39	0.9939
60 Sumter	97.11	96.96	96.87	96.98	77.58	97.58	0.9758
61 Suwannee	90.07	90.29	91.55	90.64	72.51	92.51	0.9251
62 Taylor	89.80	90.69	91.99	90.83	72.66	92.66	0.9266
63 Union	89.08	89.95	90.84	89.96	71.97	91.97	0.9197
64 Volusia	94.81	94.26	93.77	94.28	75.42	95.42	0.9542
65 Wakulla	92.36	92.79	92.87	92.67	74.14	94.14	0.9414
66 Walton	98.74	98.08	98.47	98.43	78.74	98.74	0.9874
67 Washington	89.48	90.40	91.50	90.46	72.37	92.37	0.9237
69 FAMU Lab School	96.91	95.83	94.08	95.61	76.49	96.49	0.9649
70 FAU Lab - Palm Beach	105.78	105.35	104.17	105.10	84.08	104.08	1.0408
71 FAU Lab - St. Lucie	97.09	97.09	98.03	97.40	77.92	97.92	0.9792
72 FSU Lab - Broward	103.25	103.38	103.07	103.23	82.59	102.59	1.0259
73 FSU Lab - Leon	96.91	95.83	94.08	95.61	76.49	96.49	0.9649
74 UF Lab School	97.77	97.79	97.51	97.69	78.15	98.15	0.9815
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000
76 FSU Lab - Bay	96.49	97.13	97.00	96.87	77.50	97.50	0.9750
77 TCC	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2024-25 FEFP Conference Calculation
Small District Factor

District	2024-25 Unweighted FTE	Fiscally Constrained County	1.0277 Small District Factor ¹
	-1-	-2-	-3-
1 Alachua	31,899.43		
2 Baker	4,920.95	x	1.0277
3 Bay	28,881.41		
4 Bradford	3,174.91	x	1.0277
5 Brevard	82,227.16		
6 Broward	279,121.86		
7 Calhoun	2,004.10	x	1.0277
8 Charlotte	17,618.84		
9 Citrus	16,772.95		
10 Clay	41,441.17		
11 Collier	52,096.56		
12 Columbia	10,477.29	x	1.0277
13 Dade	381,116.93		
14 DeSoto	4,729.66	x	1.0277
15 Dixie	2,130.30	x	1.0277
16 Duval	146,804.18		
17 Escambia	40,246.24		
18 Flagler	14,873.33		
19 Franklin	1,158.42	x	1.0277
20 Gadsden	4,752.59	x	1.0277
21 Gilchrist	3,136.84	x	1.0277
22 Glades	1,870.47	x	1.0277
23 Gulf	1,898.50	x	1.0277
24 Hamilton	1,670.41	x	1.0277
25 Hardee	4,669.63	x	1.0277
26 Hendry	13,183.13	x	1.0277
27 Hernando	25,677.23		
28 Highlands	13,011.65	x	1.0277
29 Hillsborough	239,843.83		
30 Holmes	3,116.15	x	1.0277
31 Indian River	18,125.63		
32 Jackson	5,915.37	x	1.0277
33 Jefferson	865.75	x	1.0277
34 Lafayette	1,159.75	x	1.0277
35 Lake	53,148.59		
36 Lee	107,550.54		
37 Leon	34,591.14		
38 Levy	5,885.45	x	1.0277
39 Liberty	1,278.25	x	1.0277
40 Madison	2,300.60	x	1.0277
41 Manatee	56,469.75		
42 Marion	50,311.97		
43 Martin	19,731.43		
44 Monroe	8,886.57		
45 Nassau	14,056.91		
46 Okaloosa	33,720.24		
47 Okeechobee	6,398.95	x	1.0277
48 Orange	224,565.64		
49 Osceola	81,059.81		
50 Palm Beach	210,228.91		
51 Pasco	92,525.72		
52 Pinellas	99,443.08		
53 Polk	127,670.54		
54 Putnam	10,210.97	x	1.0277
55 St. Johns	55,612.09		
56 St. Lucie	52,664.29		
57 Santa Rosa	31,656.56		
58 Sarasota	48,660.24		
59 Seminole	72,207.45		
60 Sumter	10,627.14		
61 Suwannee	6,473.82	x	1.0277
62 Taylor	2,814.79	x	1.0277
63 Union	2,334.81	x	1.0277
64 Volusia	68,886.65		
65 Wakulla	5,399.37	x	1.0277
66 Walton	12,751.95		
67 Washington	3,301.91	x	1.0277
69 FAMU Lab School	557.40		
70 FAU Lab - Palm Beach	1,324.59		
71 FAU Lab - St. Lucie	0.00		
72 FSU Lab - Broward	699.15		
73 FSU Lab - Leon	1,848.82		
74 UF Lab School	1,377.51		
75 Virtual School	49,949.79		
76 FSU Lab - Bay	225.00		
77 TCC	300.00		

State 3,170,301.01

1. A district must have less than 20,000 unweighted FTE and be a fiscally constrained county to be eligible for the Small District Factor.

2024-25 FEFP Conference Calculation
Classroom Teacher and Other Instructional Personnel Salary Increase

District	2024-25 Base Funding	5.59% for Maintaining 2023-24 Increases	1.07% for 2024-25 Increases
	-1-	-2-	-3-
1 Alachua	185,378,592	10,362,663	1,983,551
2 Baker	29,032,452	1,622,914	310,647
3 Bay	176,637,438	9,874,033	1,890,021
4 Bradford	18,480,302	1,033,049	197,739
5 Brevard	481,276,983	26,903,383	5,149,664
6 Broward	1,691,442,925	94,551,660	18,098,439
7 Calhoun	12,222,864	683,258	130,785
8 Charlotte	103,436,738	5,782,114	1,106,773
9 Citrus	95,861,203	5,358,641	1,025,715
10 Clay	241,584,714	13,504,586	2,584,956
11 Collier	323,864,390	18,104,019	3,465,349
12 Columbia	61,732,148	3,450,827	660,534
13 Dade	2,283,168,825	127,629,137	24,429,906
14 DeSoto	27,499,252	1,537,208	294,242
15 Dixie	12,636,447	706,377	135,210
16 Duval	858,493,157	47,989,767	9,185,877
17 Escambia	233,217,207	13,036,842	2,495,424
18 Flagler	86,184,887	4,817,735	922,178
19 Franklin	6,910,767	386,312	73,945
20 Gadsden	27,964,170	1,563,197	299,217
21 Gilchrist	19,596,851	1,095,464	209,686
22 Glades	11,006,823	615,281	117,773
23 Gulf	11,441,389	639,574	122,423
24 Hamilton	9,768,210	546,043	104,520
25 Hardee	27,378,065	1,530,434	292,945
26 Hendry	78,114,347	4,366,592	835,824
27 Hernando	150,531,789	8,414,727	1,610,690
28 Highlands	76,030,377	4,250,098	813,525
29 Hillsborough	1,433,217,643	80,116,866	15,335,429
30 Holmes	17,921,863	1,001,832	191,764
31 Indian River	105,897,359	5,919,662	1,133,102
32 Jackson	35,789,927	2,000,657	382,952
33 Jefferson	5,138,972	287,269	54,987
34 Lafayette	7,095,616	396,645	75,923
35 Lake	307,958,773	17,214,895	3,295,159
36 Lee	639,998,903	35,775,939	6,847,988
37 Leon	198,647,188	11,104,378	2,125,525
38 Levy	35,115,505	1,962,957	375,736
39 Liberty	7,973,186	445,701	85,313
40 Madison	13,377,434	747,799	143,139
41 Manatee	326,700,846	18,262,577	3,495,699
42 Marion	294,554,291	16,465,585	3,151,731
43 Martin	118,928,170	6,648,085	1,272,531
44 Monroe	53,970,607	3,016,957	577,485
45 Nassau	81,341,212	4,546,974	870,351
46 Okaloosa	197,475,279	11,038,868	2,112,985
47 Okeechobee	37,421,523	2,091,863	400,410
48 Orange	1,368,542,193	76,501,509	14,643,401
49 Osceola	471,149,134	26,337,237	5,041,296
50 Palm Beach	1,303,291,393	72,853,989	13,945,218
51 Pasco	544,099,010	30,415,135	5,821,859
52 Pinellas	590,091,439	32,986,111	6,313,978
53 Polk	738,071,569	41,258,201	7,897,366
54 Putnam	59,792,048	3,342,375	639,775
55 St. Johns	330,723,391	18,487,438	3,538,740
56 St. Lucie	302,611,054	16,915,958	3,237,938
57 Santa Rosa	188,752,090	10,551,242	2,019,647
58 Sarasota	298,385,245	16,679,735	3,192,722
59 Seminole	419,779,064	23,465,650	4,491,636
60 Sumter	62,828,905	3,512,136	672,269
61 Suwannee	37,420,755	2,091,820	400,402
62 Taylor	17,337,894	969,188	185,515
63 Union	13,656,023	763,372	146,119
64 Volusia	400,780,144	22,403,610	4,288,348
65 Wakulla	32,223,710	1,801,305	344,794
66 Walton	73,235,617	4,093,871	783,621
67 Washington	20,388,570	1,139,721	218,158
69 FAMU Lab School	3,093,568	172,930	33,101
70 FAU Lab - Palm Beach	8,184,846	457,533	87,578
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	4,132,799	231,023	44,221
73 FSU Lab - Leon	10,485,398	586,134	112,194
74 UF Lab School	7,689,086	429,820	82,273
75 Virtual School	269,033,716	15,038,985	2,878,661
76 FSU Lab - Bay	1,186,570	66,329	12,696
77 TCC	1,572,159	87,884	16,822

State 18,837,954,999 1,053,041,685 201,566,115

2024-25 FEFP Conference Calculation
DJJ Supplemental Allocation

District	2024-25	2024-25	\$909.37 x WFTE	Comparable Wage Factor	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	155.39	153.10	139,225		139,225
2 Baker	0.00	0.00	0		0
3 Bay	34.24	33.79	30,728		30,728
4 Bradford	0.00	0.00	0		0
5 Brevard	54.46	53.69	48,824		48,824
6 Broward	195.43	195.24	177,545	1.0259	182,143
7 Calhoun	0.00	0.00	0		0
8 Charlotte	0.00	0.00	0		0
9 Citrus	33.22	32.76	29,791		29,791
10 Clay	177.15	175.44	159,540		159,540
11 Collier	89.07	92.31	83,944	1.0485	88,015
12 Columbia	0.00	0.00	0		0
13 Dade	147.16	145.45	132,268	1.0222	135,204
14 DeSoto	0.00	0.00	0		0
15 Dixie	0.00	0.00	0		0
16 Duval	195.81	193.78	176,218	1.0091	177,822
17 Escambia	128.81	135.75	123,447		123,447
18 Flagler	0.00	0.00	0		0
19 Franklin	0.00	0.00	0		0
20 Gadsden	0.00	0.00	0		0
21 Gilchrist	0.00	0.00	0		0
22 Glades	0.00	0.00	0		0
23 Gulf	0.00	0.00	0		0
24 Hamilton	0.00	0.00	0		0
25 Hardee	0.00	0.00	0		0
26 Hendry	0.00	0.00	0		0
27 Hernando	20.71	20.39	18,542		18,542
28 Highlands	0.00	0.00	0		0
29 Hillsborough	205.16	221.73	201,635	1.0121	204,075
30 Holmes	0.00	0.00	0		0
31 Indian River	0.00	0.00	0		0
32 Jackson	0.00	0.00	0		0
33 Jefferson	0.00	0.00	0		0
34 Lafayette	0.00	0.00	0		0
35 Lake	0.00	0.00	0		0
36 Lee	135.87	139.86	127,184	1.0070	128,074
37 Leon	106.34	105.09	95,566		95,566
38 Levy	0.00	0.00	0		0
39 Liberty	48.48	48.86	44,432		44,432
40 Madison	0.00	0.00	0		0
41 Manatee	190.64	188.75	171,644		171,644
42 Marion	111.20	109.91	99,949		99,949
43 Martin	0.00	0.00	0	1.0068	0
44 Monroe	0.35	0.34	309	1.0381	321
45 Nassau	0.00	0.00	0		0
46 Okaloosa	35.67	35.65	32,419		32,419
47 Okeechobee	0.00	0.00	0		0
48 Orange	182.91	180.38	164,032	1.0103	165,722
49 Osceola	0.00	0.00	0		0
50 Palm Beach	126.14	125.34	113,980	1.0408	118,630
51 Pasco	91.34	97.55	88,709		88,709
52 Pinellas	148.25	146.21	132,959	1.0035	133,424
53 Polk	154.11	152.55	138,724		138,724
54 Putnam	0.00	0.00	0		0
55 St. Johns	0.00	0.00	0		0
56 St. Lucie	122.49	121.11	110,134		110,134
57 Santa Rosa	0.00	0.00	0		0
58 Sarasota	0.00	0.00	0	1.0158	0
59 Seminole	0.00	0.00	0		0
60 Sumter	0.00	0.00	0		0
61 Suwannee	0.00	0.00	0		0
62 Taylor	0.00	0.00	0		0
63 Union	0.00	0.00	0		0
64 Volusia	185.90	183.37	166,751		166,751
65 Wakulla	0.00	0.00	0		0
66 Walton	0.00	0.00	0		0
67 Washington	0.00	0.00	0		0
69 FAMU Lab School	0.00	0.00	0		0
70 FAU Lab - Palm Beach	0.00	0.00	0	1.0408	0
71 FAU Lab - St. Lucie	0.00	0.00	0		0
72 FSU Lab - Broward	0.00	0.00	0	1.0259	0
73 FSU Lab - Leon	0.00	0.00	0		0
74 UF Lab School	0.00	0.00	0		0
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TCC	0.00	0.00	0		0

State 3,076.30 3,088.40 2,808,499 2,831,855

2024-25 FEFP Conference Calculation
Educational Enrichment Allocation

Table with 9 columns: District, 2023-24 Educational Enrichment Base, 2023-24 Nonvirtual Unweighted FTE, 2023-24 Funds Per FTE, 2024-25 Nonvirtual Unweighted FTE, 2024-25 Educational Enrichment Base, Turnaround FTE for Eligible Schools, Turnaround \$500 per FTE, and 2024-25 Educational Enrichment Allocation. Rows list districts from 1 Alachua to 77 TCC.

State 793,812,306 2,970,185 267.26 3,088,012.21 824,975,336 16,945.80 8,472,900 833,448,236

2024-25 FEFP Conference Calculation
 Exceptional Student Education Guaranteed Allocation

District	2023-24	2023-24	2023-24	2024-25	Maximum of	ESE Guaranteed Allocation
	ESE Guaranteed Allocation	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113	2,056.31 or Prior Year Funds per FTE	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	14,053,501	7,231.06	1,943.49	7,469.38	2,056.31	15,359,361
2 Baker	1,523,522	783.91	1,943.49	814.54	2,056.31	1,674,947
3 Bay	10,245,347	5,271.62	1,943.49	5,444.54	2,056.31	11,195,662
4 Bradford	1,570,165	807.91	1,943.49	843.82	2,056.31	1,735,156
5 Brevard	36,086,822	18,568.04	1,943.49	19,474.69	2,056.31	40,046,000
6 Broward	109,648,945	51,600.82	2,124.95	53,535.55	2,124.95	113,760,367
7 Calhoun	884,541	455.13	1,943.49	461.70	2,056.31	949,398
8 Charlotte	6,704,501	3,449.72	1,943.49	3,550.53	2,056.31	7,300,990
9 Citrus	8,383,953	3,144.26	2,666.43	3,277.09	2,666.43	8,738,131
10 Clay	20,594,068	10,596.43	1,943.49	10,910.69	2,056.31	22,435,761
11 Collier	25,191,479	9,344.01	2,696.00	9,676.80	2,696.00	26,088,653
12 Columbia	4,317,644	1,930.45	2,236.60	2,003.24	2,236.60	4,480,447
13 Dade	149,865,032	77,111.25	1,943.49	79,647.15	2,056.31	163,779,231
14 DeSoto	2,092,435	792.07	2,641.73	811.06	2,641.73	2,142,602
15 Dixie	917,775	472.23	1,943.49	490.10	2,056.31	1,007,798
16 Duval	56,628,784	29,137.66	1,943.49	30,334.29	2,056.31	62,376,704
17 Escambia	15,280,446	7,862.37	1,943.49	7,971.16	2,056.31	16,391,176
18 Flagler	7,423,678	2,690.11	2,759.62	2,826.90	2,759.62	7,801,170
19 Franklin	548,220	282.08	1,943.49	278.73	2,056.31	573,155
20 Gadsden	1,675,722	818.74	2,046.71	826.39	2,056.31	1,699,314
21 Gilchrist	1,290,342	663.93	1,943.49	694.69	2,056.31	1,428,498
22 Glades	754,424	388.18	1,943.49	395.43	2,056.31	813,127
23 Gulf	788,552	405.74	1,943.49	402.23	2,056.31	827,110
24 Hamilton	582,043	228.48	2,547.46	229.97	2,547.46	585,839
25 Hardee	1,727,837	718.16	2,405.92	716.44	2,405.92	1,723,697
26 Hendry	3,396,496	1,659.75	2,046.39	1,681.29	2,056.31	3,457,253
27 Hernando	12,047,023	4,879.41	2,468.95	5,141.77	2,468.95	12,694,773
28 Highlands	5,050,862	2,598.86	1,943.49	2,622.18	2,056.31	5,392,015
29 Hillsborough	85,053,306	43,186.60	1,969.44	44,020.85	2,056.31	90,520,514
30 Holmes	1,159,712	531.69	2,181.18	540.72	2,181.18	1,179,408
31 Indian River	6,617,626	3,405.02	1,943.49	3,487.82	2,056.31	7,172,039
32 Jackson	2,422,223	1,128.17	2,147.04	1,138.81	2,147.04	2,445,071
33 Jefferson	471,054	182.47	2,581.54	194.24	2,581.54	501,438
34 Lafayette	503,500	259.07	1,943.49	260.70	2,056.31	536,080
35 Lake	20,269,202	9,925.39	2,042.16	10,547.98	2,056.31	21,689,917
36 Lee	36,734,031	14,255.35	2,576.86	14,675.20	2,576.86	37,815,936
37 Leon	18,512,137	7,227.32	2,561.41	7,457.66	2,561.41	19,102,125
38 Levy	2,522,496	1,297.92	1,943.49	1,325.74	2,056.31	2,726,132
39 Liberty	565,070	290.75	1,943.49	283.97	2,056.31	583,930
40 Madison	1,087,709	473.10	2,299.11	478.79	2,299.11	1,100,791
41 Manatee	21,674,778	10,515.10	2,061.30	10,954.62	2,061.30	22,580,758
42 Marion	18,271,734	9,252.14	1,974.87	9,669.36	2,056.31	19,883,202
43 Martin	7,756,590	3,803.54	2,039.31	3,925.53	2,056.31	8,072,107
44 Monroe	3,675,472	1,891.17	1,943.49	1,952.47	2,056.31	4,014,884
45 Nassau	4,560,713	2,346.66	1,943.49	2,452.63	2,056.31	5,043,368
46 Okaloosa	14,582,428	6,470.55	2,253.66	6,644.31	2,253.66	14,974,016
47 Okeechobee	3,489,344	1,795.40	1,943.49	1,806.94	2,056.31	3,715,629
48 Orange	63,101,970	32,468.36	1,943.49	33,518.12	2,056.31	68,923,645
49 Osceola	24,026,856	11,805.68	2,035.19	12,385.64	2,056.31	25,468,715
50 Palm Beach	81,171,326	41,765.73	1,943.49	42,851.44	2,056.31	88,115,845
51 Pasco	35,639,525	16,718.29	2,131.77	17,566.28	2,131.77	37,447,269
52 Pinellas	43,829,850	21,855.44	2,005.44	22,102.29	2,056.31	45,449,160
53 Polk	47,978,555	23,072.85	2,079.44	24,253.99	2,079.44	50,434,717
54 Putnam	4,882,924	2,512.45	1,943.49	2,511.59	2,056.31	5,164,608
55 St. Johns	22,746,232	11,703.80	1,943.49	12,269.84	2,056.31	25,230,595
56 St. Lucie	22,413,449	8,203.03	2,732.34	8,705.30	2,732.34	23,785,839
57 Santa Rosa	11,227,576	5,196.98	2,160.40	5,418.62	2,160.40	11,706,387
58 Sarasota	23,790,142	10,356.07	2,297.22	10,477.88	2,297.22	24,069,995
59 Seminole	30,080,287	15,477.45	1,943.49	16,030.16	2,056.31	32,962,978
60 Sumter	4,354,113	2,065.73	2,107.78	1,973.04	2,107.78	4,158,734
61 Suwannee	2,283,622	1,175.01	1,943.49	1,229.54	2,056.31	2,528,315
62 Taylor	1,123,047	577.85	1,943.49	580.91	2,056.31	1,194,531
63 Union	983,446	506.02	1,943.49	525.81	2,056.31	1,081,228
64 Volusia	29,857,680	15,362.91	1,943.49	15,837.64	2,056.31	32,567,098
65 Wakulla	2,309,139	1,188.14	1,943.49	1,245.78	2,056.31	2,561,710
66 Walton	5,260,542	2,377.49	2,212.65	2,528.49	2,212.65	5,594,663
67 Washington	1,261,967	649.33	1,943.49	642.67	2,056.31	1,321,529
69 FAMU Lab School	59,237	30.48	1,943.47	30.48	2,056.31	62,676
70 FAU Lab - Palm Beach	141,738	72.93	1,943.48	72.93	2,056.31	149,967
71 FAU Lab - St. Lucie	302,873	155.84	1,943.49	0.00	2,056.31	0
72 FSU Lab - Broward	276,190	142.11	1,943.49	142.11	2,056.31	292,222
73 FSU Lab - Leon	333,375	169.14	1,971.00	169.89	2,056.31	349,347
74 UF Lab School	460,698	194.33	2,370.70	194.33	2,370.70	460,698
75 Virtual School	2,197,059	1,130.47	1,943.49	1,119.30	2,056.31	2,301,628
76 FSU Lab - Bay	0	0.00	0.00	10.00	2,056.31	20,563
77 TCC	0	0.00	2,056.31	4.34	2,056.31	8,924

State 1,211,296,702 589,063.70 608,749.10 1,293,529,266

2024-25 FEFP Conference Calculation
 Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	380,080	828,583	1,208,663
4 Bradford	0	0	0
5 Brevard	525,200	2,789,793	3,314,993
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	456,320	0	456,320
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	275,600	0	275,600
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	665,280	407,669	1,072,949
17 Escambia	392,160	1,278,925	1,671,085
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	119,040	371,625	490,665
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,180,560	375,442	1,556,002
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	148,800	0	148,800
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	80,240	915,189	995,429
45 Nassau	0	0	0
46 Okaloosa	1,648,640	1,574,308	3,222,948
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	22,880	0	22,880
51 Pasco	0	0	0
52 Pinellas	0	0	0
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	595,120	901,045	1,496,165
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - Palm Beach	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
76 FSU Lab - Bay	0	0	0
77 TCC	0	0	0

State 6,489,920 9,442,579 15,932,499

2024-25 FEFP Conference Calculation
Mental Health Assistance Allocation

District	Minimum	2024-25	Mental Health	Total
	Mental Health Assistance Allocation	Public School UFTE	UFTE Allocation	Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	28,121.18	1,699,442	1,799,442
2 Baker	100,000	4,732.95	286,026	386,026
3 Bay	100,000	27,678.41	1,672,684	1,772,684
4 Bradford	100,000	2,835.66	171,367	271,367
5 Brevard	100,000	73,300.91	4,429,781	4,529,781
6 Broward	100,000	242,562.11	14,658,713	14,758,713
7 Calhoun	100,000	1,972.10	119,180	219,180
8 Charlotte	100,000	16,456.59	994,518	1,094,518
9 Citrus	100,000	15,541.70	939,229	1,039,229
10 Clay	100,000	38,981.42	2,355,757	2,455,757
11 Collier	100,000	48,466.31	2,928,956	3,028,956
12 Columbia	100,000	9,334.54	564,113	664,113
13 Dade	100,000	328,943.18	19,878,966	19,978,966
14 DeSoto	100,000	4,195.16	253,525	353,525
15 Dixie	100,000	1,938.55	117,152	217,152
16 Duval	100,000	127,997.43	7,735,246	7,835,246
17 Escambia	100,000	36,121.49	2,182,924	2,282,924
18 Flagler	100,000	13,637.58	824,157	924,157
19 Franklin	100,000	1,118.92	67,619	167,619
20 Gadsden	100,000	4,172.34	252,146	352,146
21 Gilchrist	100,000	2,883.34	174,248	274,248
22 Glades	100,000	1,752.22	105,892	205,892
23 Gulf	100,000	1,822.00	110,109	210,109
24 Hamilton	100,000	1,531.66	92,563	192,563
25 Hardee	100,000	4,571.38	276,261	376,261
26 Hendry	100,000	12,595.38	761,174	861,174
27 Hernando	100,000	23,120.23	1,397,221	1,497,221
28 Highlands	100,000	11,872.90	717,513	817,513
29 Hillsborough	100,000	219,349.58	13,255,915	13,355,915
30 Holmes	100,000	3,021.15	182,577	282,577
31 Indian River	100,000	16,453.63	994,339	1,094,339
32 Jackson	100,000	5,653.62	341,664	441,664
33 Jefferson	100,000	711.25	42,983	142,983
34 Lafayette	100,000	1,116.75	67,488	167,488
35 Lake	100,000	47,872.09	2,893,046	2,993,046
36 Lee	100,000	100,499.04	6,073,441	6,173,441
37 Leon	100,000	31,424.14	1,899,050	1,999,050
38 Levy	100,000	5,370.95	324,582	424,582
39 Liberty	100,000	1,257.75	76,009	176,009
40 Madison	100,000	2,185.60	132,082	232,082
41 Manatee	100,000	51,719.00	3,125,525	3,225,525
42 Marion	100,000	45,692.47	2,761,325	2,861,325
43 Martin	100,000	17,760.68	1,073,328	1,173,328
44 Monroe	100,000	8,425.82	509,196	609,196
45 Nassau	100,000	12,909.66	780,167	880,167
46 Okaloosa	100,000	31,528.49	1,905,356	2,005,356
47 Okeechobee	100,000	6,117.95	369,725	469,725
48 Orange	100,000	202,314.39	12,226,430	12,326,430
49 Osceola	100,000	73,794.06	4,459,583	4,559,583
50 Palm Beach	100,000	187,665.41	11,341,151	11,441,151
51 Pasco	100,000	85,784.22	5,184,183	5,284,183
52 Pinellas	100,000	85,203.33	5,149,078	5,249,078
53 Polk	100,000	116,373.79	7,032,797	7,132,797
54 Putnam	100,000	9,707.22	586,635	686,635
55 St. Johns	100,000	50,965.84	3,080,010	3,180,010
56 St. Lucie	100,000	48,079.79	2,905,598	3,005,598
57 Santa Rosa	100,000	29,535.56	1,784,917	1,884,917
58 Sarasota	100,000	44,930.49	2,715,276	2,815,276
59 Seminole	100,000	63,501.20	3,837,557	3,937,557
60 Sumter	100,000	10,211.39	617,103	717,103
61 Suwannee	100,000	5,823.82	351,950	451,950
62 Taylor	100,000	2,521.29	152,369	252,369
63 Union	100,000	2,234.56	135,041	235,041
64 Volusia	100,000	62,087.40	3,752,117	3,852,117
65 Wakulla	100,000	5,136.87	310,436	410,436
66 Walton	100,000	11,834.95	715,219	815,219
67 Washington	100,000	3,093.91	186,974	286,974
69 FAMU Lab School	100,000	557.40	33,685	133,685
70 FAU Lab - Palm Beach	100,000	1,324.59	80,049	180,049
71 FAU Lab - St. Lucie	0	0.00	0	0
72 FSU Lab - Broward	100,000	699.15	42,252	142,252
73 FSU Lab - Leon	100,000	1,848.82	111,729	211,729
74 UF Lab School	100,000	1,377.51	83,247	183,247
75 Virtual School	100,000	49,949.79	3,018,607	3,118,607
76 FSU Lab - Bay	100,000	225.00	13,597	113,597
77 TCC	100,000	300.00	18,130	118,130

State 7,500,000 2,854,409 172,500,000 180,000,000

2024-25 FEFP Conference Calculation
Safe Schools Allocation

District	Allocation	Crime	Allocation	2024-25	Allocation	Total
	Minimum	Index	Based on Crime Index	Nonvirtual Public School UFTE	Based on Unweighted FTE	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,679,695	27,940.58	1,833,445	3,763,140
2 Baker	250,000	406	78,260	4,730.29	310,399	638,659
3 Bay	250,000	5,446	1,049,761	27,483.78	1,803,470	3,103,231
4 Bradford	250,000	371	71,513	2,763.32	181,328	502,841
5 Brevard	250,000	12,950	2,496,219	72,507.15	4,757,879	7,504,098
6 Broward	250,000	47,045	9,068,312	241,953.12	15,876,830	25,195,142
7 Calhoun	250,000	159	30,649	1,922.14	126,130	406,779
8 Charlotte	250,000	1,943	374,529	16,281.48	1,068,382	1,692,911
9 Citrus	250,000	2,333	449,705	15,437.38	1,012,992	1,712,697
10 Clay	250,000	3,322	640,343	38,283.22	2,512,124	3,402,467
11 Collier	250,000	4,682	902,494	48,232.78	3,165,008	4,317,502
12 Columbia	250,000	1,849	356,410	9,284.77	609,261	1,215,671
13 Dade	250,000	79,764	15,375,169	327,791.91	21,509,524	37,134,693
14 DeSoto	250,000	736	141,870	4,181.40	274,381	666,251
15 Dixie	250,000	262	50,503	1,925.47	126,348	426,851
16 Duval	250,000	34,452	6,640,907	126,119.30	8,275,879	15,166,786
17 Escambia	250,000	10,298	1,985,024	35,852.66	2,352,632	4,587,656
18 Flagler	250,000	1,139	219,552	13,428.47	881,169	1,350,721
19 Franklin	250,000	243	46,840	1,081.13	70,943	367,783
20 Gadsden	250,000	498	95,994	4,164.12	273,247	619,241
21 Gilchrist	250,000	121	23,324	2,833.62	185,941	459,265
22 Glades	250,000	128	24,673	1,752.22	114,980	389,653
23 Gulf	250,000	248	47,804	1,806.30	118,528	416,332
24 Hamilton	250,000	324	62,454	1,527.40	100,227	412,681
25 Hardee	250,000	574	110,643	4,518.71	296,515	657,158
26 Hendry	250,000	868	167,314	7,390.60	484,967	902,281
27 Hernando	250,000	2,785	536,832	22,674.98	1,487,920	2,274,752
28 Highlands	250,000	2,185	421,177	11,605.18	761,526	1,432,703
29 Hillsborough	250,000	20,705	3,991,060	214,654.08	14,085,482	18,326,542
30 Holmes	250,000	248	47,804	2,936.35	192,682	490,486
31 Indian River	250,000	2,099	404,600	16,420.98	1,077,536	1,732,136
32 Jackson	250,000	374	72,092	5,611.53	368,225	690,317
33 Jefferson	250,000	346	66,694	698.17	45,814	362,508
34 Lafayette	250,000	47	9,060	1,114.75	73,149	332,209
35 Lake	250,000	6,341	1,222,280	47,357.76	3,107,590	4,579,870
36 Lee	250,000	10,218	1,969,604	99,800.88	6,548,879	8,768,483
37 Leon	250,000	9,163	1,766,244	31,327.11	2,055,668	4,071,912
38 Levy	250,000	1,095	211,070	5,342.73	350,587	811,657
39 Liberty	250,000	60	11,565	1,251.03	82,092	343,657
40 Madison	250,000	294	56,671	2,172.30	142,545	449,216
41 Manatee	250,000	8,064	1,554,403	51,673.94	3,390,815	5,195,218
42 Marion	250,000	7,569	1,458,987	44,889.76	2,945,641	4,654,628
43 Martin	250,000	2,132	410,961	17,755.60	1,165,113	1,826,074
44 Monroe	250,000	1,277	246,152	8,411.18	551,937	1,048,089
45 Nassau	250,000	1,192	229,768	12,795.96	839,664	1,319,432
46 Okaloosa	250,000	3,723	717,639	30,951.65	2,031,030	2,998,669
47 Okeechobee	250,000	1,245	239,984	6,083.73	399,211	889,195
48 Orange	250,000	39,690	7,650,575	199,686.60	13,103,325	21,003,900
49 Osceola	250,000	7,433	1,432,772	71,586.70	4,697,480	6,380,252
50 Palm Beach	250,000	33,719	6,499,616	187,328.76	12,292,410	19,042,026
51 Pasco	250,000	8,620	1,661,576	83,632.20	5,487,899	7,399,475
52 Pinellas	250,000	22,163	4,272,101	84,571.04	5,549,505	10,071,606
53 Polk	250,000	12,117	2,335,652	115,925.66	7,606,978	10,192,630
54 Putnam	250,000	1,498	288,752	9,656.84	633,677	1,172,429
55 St. Johns	250,000	2,566	494,618	50,302.84	3,300,845	4,045,463
56 St. Lucie	250,000	4,497	866,834	47,795.79	3,136,333	4,253,167
57 Santa Rosa	250,000	1,731	333,664	29,314.82	1,923,622	2,507,286
58 Sarasota	250,000	7,621	1,469,011	44,750.77	2,936,521	4,655,532
59 Seminole	250,000	7,397	1,425,833	62,665.52	4,112,077	5,787,910
60 Sumter	250,000	1,246	240,177	10,162.06	666,829	1,157,006
61 Suwannee	250,000	913	175,988	5,703.93	374,289	800,277
62 Taylor	250,000	689	132,810	2,513.91	164,961	547,771
63 Union	250,000	134	25,830	2,234.56	146,631	422,461
64 Volusia	250,000	10,956	2,111,859	61,272.94	4,020,697	6,382,556
65 Wakulla	250,000	503	96,957	5,134.46	336,920	683,877
66 Walton	250,000	984	189,674	11,770.98	772,405	1,212,079
67 Washington	250,000	291	56,093	3,058.93	200,725	506,818
69 FAMU Lab School	250,000	0	0	557.40	36,576	286,576
70 FAU Lab - Palm Beach	250,000	0	0	1,324.59	86,919	336,919
71 FAU Lab - St. Lucie	0	0	0	0.00	0	0
72 FSU Lab - Broward	250,000	0	0	699.15	45,878	295,878
73 FSU Lab - Leon	250,000	0	0	1,848.82	121,319	371,319
74 UF Lab School	250,000	0	0	1,372.97	90,094	340,094
75 Virtual School	0	0	0	0.00	0	0
76 FSU Lab - Bay	250,000	0	0	225.00	14,764	264,764
77 TCC	250,000	0	0	300.00	19,686	269,686

State 18,500,000 464,805 89,595,000 2,772,120 181,905,000 290,000,000

2024-25 FEFP Conference Calculation
State-Funded Discretionary Contribution

District	2024-25	Potential	Potential	Per FTE	Total
	Unweighted	0.748	0.748	Amount in	
	FTE	Discretionary	DLE	Lab School	Discretionary
		Local Effort	Per FTE	District	Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	31,899.43	18,884,475	592.00	0.00	0
2 Baker	4,920.95	1,243,510	252.70	0.00	0
3 Bay	28,881.41	24,059,193	833.03	0.00	0
4 Bradford	3,174.91	1,109,584	349.49	0.00	0
5 Brevard	82,227.16	52,027,483	632.73	0.00	0
6 Broward	279,121.86	227,337,586	814.47	0.00	0
7 Calhoun	2,004.10	476,070	237.55	0.00	0
8 Charlotte	17,618.84	24,790,586	1,407.05	0.00	0
9 Citrus	16,772.95	11,904,530	709.75	0.00	0
10 Clay	41,441.17	14,723,445	355.29	0.00	0
11 Collier	52,096.56	124,443,347	2,388.71	0.00	0
12 Columbia	10,477.29	3,368,165	321.47	0.00	0
13 Dade	381,116.93	380,662,508	998.81	0.00	0
14 DeSoto	4,729.66	2,108,516	445.81	0.00	0
15 Dixie	2,130.30	613,413	287.95	0.00	0
16 Duval	146,804.18	83,982,107	572.07	0.00	0
17 Escambia	40,246.24	23,815,277	591.74	0.00	0
18 Flagler	14,873.33	12,992,101	873.52	0.00	0
19 Franklin	1,158.42	2,821,355	2,435.52	0.00	0
20 Gadsden	4,752.59	1,827,989	384.63	0.00	0
21 Gilchrist	3,136.84	990,667	315.82	0.00	0
22 Glades	1,870.47	907,024	484.92	0.00	0
23 Gulf	1,898.50	3,001,847	1,581.17	0.00	0
24 Hamilton	1,670.41	967,928	579.46	0.00	0
25 Hardee	4,669.63	2,084,730	446.44	0.00	0
26 Hendry	13,183.13	3,352,486	254.30	0.00	0
27 Hernando	25,677.23	13,889,110	540.91	0.00	0
28 Highlands	13,011.65	6,662,958	512.08	0.00	0
29 Hillsborough	239,843.83	131,671,201	548.99	0.00	0
30 Holmes	3,116.15	496,497	159.33	0.00	0
31 Indian River	18,125.63	22,583,789	1,245.96	0.00	0
32 Jackson	5,915.37	1,769,585	299.15	0.00	0
33 Jefferson	865.75	885,536	1,022.85	0.00	0
34 Lafayette	1,159.75	280,922	242.23	0.00	0
35 Lake	53,148.59	30,664,467	576.96	0.00	0
36 Lee	107,550.54	108,596,987	1,009.73	0.00	0
37 Leon	34,591.14	18,901,218	546.42	0.00	0
38 Levy	5,885.45	2,576,493	437.77	0.00	0
39 Liberty	1,278.25	282,929	221.34	0.00	0
40 Madison	2,300.60	958,934	416.82	0.00	0
41 Manatee	56,469.75	53,781,280	952.39	0.00	0
42 Marion	50,311.97	25,985,633	516.49	0.00	0
43 Martin	19,731.43	26,852,712	1,360.91	0.00	0
44 Monroe	8,886.57	40,455,389	4,552.42	0.00	0
45 Nassau	14,056.91	13,107,850	932.48	0.00	0
46 Okaloosa	33,720.24	22,727,153	673.99	0.00	0
47 Okeechobee	6,398.95	4,208,579	657.70	0.00	0
48 Orange	224,565.64	170,255,393	758.15	0.00	0
49 Osceola	81,059.81	41,566,838	512.79	0.00	0
50 Palm Beach	210,228.91	247,265,670	1,176.17	0.00	0
51 Pasco	92,525.72	42,356,756	457.78	0.00	0
52 Pinellas	99,443.08	104,595,029	1,051.81	0.00	0
53 Polk	127,670.54	52,627,989	412.22	0.00	0
54 Putnam	10,210.97	5,845,570	572.48	0.00	0
55 St. Johns	55,612.09	42,609,996	766.20	0.00	0
56 St. Lucie	52,664.29	32,343,660	614.15	0.00	0
57 Santa Rosa	31,656.56	14,346,790	453.20	0.00	0
58 Sarasota	48,660.24	80,200,752	1,648.18	0.00	0
59 Seminole	72,207.45	41,856,934	579.68	0.00	0
60 Sumter	10,627.14	17,202,034	1,618.69	0.00	0
61 Suwannee	6,473.82	2,218,548	342.70	0.00	0
62 Taylor	2,814.79	1,739,209	617.88	0.00	0
63 Union	2,334.81	308,654	132.20	0.00	0
64 Volusia	68,886.65	46,196,524	670.62	0.00	0
65 Wakulla	5,399.37	1,837,783	340.37	0.00	0
66 Walton	12,751.95	35,194,692	2,759.95	0.00	0
67 Washington	3,301.91	1,055,978	319.81	0.00	0
69 FAMU Lab School	557.40	0	0.00	546.42	304,575
70 FAU Lab - Palm Beach	1,324.59	0	0.00	1,176.17	1,557,943
71 FAU Lab - St. Lucie	0.00	0	0.00	614.15	0
72 FSU Lab - Broward	699.15	0	0.00	814.47	569,437
73 FSU Lab - Leon	1,848.82	0	0.00	546.42	1,010,232
74 UF Lab School	1,377.51	0	0.00	592.00	815,486
75 Virtual School	49,949.79	0	0.00	799.12	39,915,876
76 FSU Lab - Bay	225.00	0	0.00	833.03	187,432
77 TCC	300.00	0	0.00	799.12	239,736

State 3,170,301.01 2,533,459,943 799.12 6,720.90 44,600,717

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School and charter schools sponsored by a Florida College System institution or a state university.

2024-25 FEFP Conference Calculation
Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	598.96	649,273	7,276.00	4,482,063	5,131,336
2 Baker	167.10	181,136	2,769.16	1,705,821	1,886,957
3 Bay	698.23	756,881	6,375.93	3,927,614	4,684,495
4 Bradford	82.81	89,766	1,055.31	650,078	739,844
5 Brevard	1,217.74	1,320,030	18,855.69	11,615,228	12,935,258
6 Broward	2,863.78	3,104,338	52,182.82	32,144,957	35,249,295
7 Calhoun	51.76	56,108	687.81	423,695	479,803
8 Charlotte	773.14	838,084	5,695.03	3,508,176	4,346,260
9 Citrus	228.53	247,727	7,904.96	4,869,507	5,117,234
10 Clay	1,611.21	1,746,552	12,161.79	7,491,742	9,238,294
11 Collier	1,229.57	1,332,854	14,858.36	9,152,847	10,485,701
12 Columbia	320.65	347,585	3,660.15	2,254,676	2,602,261
13 Dade	6,518.25	7,065,783	31,537.21	19,427,127	26,492,910
14 DeSoto	199.53	216,291	1,102.23	678,981	895,272
15 Dixie	26.60	28,834	816.30	502,846	531,680
16 Duval	4,092.43	4,436,194	30,525.17	18,803,704	23,239,898
17 Escambia	1,123.65	1,218,037	13,487.74	8,308,536	9,526,573
18 Flagler	438.33	475,150	5,226.98	3,219,854	3,695,004
19 Franklin	1.76	1,908	566.13	348,740	350,648
20 Gadsden	700.87	759,743	2,522.41	1,553,821	2,313,564
21 Gilchrist	26.21	28,412	1,024.48	631,086	659,498
22 Glades	7.11	7,707	697.91	429,917	437,624
23 Gulf	21.02	22,786	558.28	343,904	366,690
24 Hamilton	26.11	28,303	970.31	597,717	626,020
25 Hardee	109.21	118,384	2,089.08	1,286,887	1,405,271
26 Hendry	135.54	146,925	2,747.03	1,692,188	1,839,113
27 Hernando	235.80	255,607	9,339.19	5,753,002	6,008,609
28 Highlands	503.37	545,653	4,175.17	2,571,932	3,117,585
29 Hillsborough	4,712.55	5,108,404	56,120.78	34,570,766	39,679,170
30 Holmes	6.78	7,350	1,352.60	833,210	840,560
31 Indian River	479.35	519,615	4,528.84	2,789,795	3,309,410
32 Jackson	299.01	324,127	2,649.33	1,632,005	1,956,132
33 Jefferson	0.32	347	473.05	291,402	291,749
34 Lafayette	0.00	0	339.27	208,993	208,993
35 Lake	1,501.81	1,627,962	13,502.56	8,317,665	9,945,627
36 Lee	3,386.18	3,670,619	43,185.90	26,602,796	30,273,415
37 Leon	850.24	921,660	7,400.10	4,558,510	5,480,170
38 Levy	182.54	197,873	2,260.09	1,392,230	1,590,103
39 Liberty	35.45	38,428	431.94	266,078	304,506
40 Madison	59.04	63,999	999.60	615,760	679,759
41 Manatee	1,080.06	1,170,785	13,441.93	8,280,316	9,451,101
42 Marion	2,270.31	2,461,016	18,109.88	11,155,804	13,616,820
43 Martin	255.45	276,908	5,080.71	3,129,750	3,406,658
44 Monroe	140.39	152,183	1,869.31	1,151,507	1,303,690
45 Nassau	372.22	403,486	6,142.54	3,783,845	4,187,331
46 Okaloosa	1,309.70	1,419,715	11,566.79	7,125,218	8,544,933
47 Okeechobee	158.69	172,020	2,908.73	1,791,797	1,963,817
48 Orange	2,610.06	2,829,305	51,128.01	31,495,187	34,324,492
49 Osceola	1,957.93	2,122,396	22,785.98	14,036,312	16,158,708
50 Palm Beach	4,945.18	5,360,575	46,858.40	28,865,080	34,225,655
51 Pasco	2,448.97	2,654,683	30,309.15	18,670,634	21,325,317
52 Pinellas	2,163.12	2,344,822	18,217.31	11,221,982	13,566,804
53 Polk	4,241.14	4,597,396	48,099.48	29,629,593	34,226,989
54 Putnam	285.11	309,059	4,133.28	2,546,127	2,855,186
55 St. Johns	1,416.43	1,535,410	24,024.57	14,799,292	16,334,702
56 St. Lucie	1,750.57	1,897,618	18,906.52	11,646,540	13,544,158
57 Santa Rosa	1,254.35	1,359,715	12,223.65	7,529,848	8,889,563
58 Sarasota	1,131.58	1,226,633	13,782.54	8,490,134	9,716,767
59 Seminole	433.84	470,283	23,119.54	14,241,787	14,712,070
60 Sumter	220.81	239,358	2,181.89	1,344,058	1,583,416
61 Suwannee	123.57	133,950	2,019.31	1,243,908	1,377,858
62 Taylor	70.80	76,747	1,104.10	680,133	756,880
63 Union	24.31	26,352	939.37	578,658	605,010
64 Volusia	1,327.53	1,439,043	20,970.36	12,917,878	14,356,921
65 Wakulla	155.96	169,061	2,975.51	1,832,934	2,001,995
66 Walton	376.70	408,343	5,188.68	3,196,261	3,604,604
67 Washington	92.18	99,923	1,429.19	880,390	980,313
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab - Palm Beach	0.00	0	0.00	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
76 FSU Lab - Bay	0.00	0	0.00	0	0
77 TCC	0.00	0	0.00	0	0

State 68,139.50 73,863,220 783,629.42 482,720,829 556,584,049

2024-25 FEFP Conference Calculation
Required Local Effort Taxes

District	2024-25 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	26,298,567,174	3.081	77,784,850
2 Baker	1,731,714,605	3.174	5,276,604
3 Bay	33,504,892,645	3.165	101,801,266
4 Bradford	1,545,209,211	3.234	4,797,318
5 Brevard	72,453,603,176	3.164	220,073,472
6 Broward	316,590,889,722	3.149	957,066,923
7 Calhoun	662,975,857	3.050	1,941,193
8 Charlotte	34,523,431,888	3.189	105,691,415
9 Citrus	16,578,277,647	3.192	50,801,148
10 Clay	20,503,905,988	3.085	60,724,368
11 Collier	173,300,115,244	2.053	341,553,731
12 Columbia	4,690,514,499	3.246	14,616,394
13 Dade	530,111,559,218	3.237	1,647,332,273
14 DeSoto	2,936,325,146	3.198	9,014,753
15 Dixie	854,240,036	3.218	2,638,987
16 Duval	116,953,692,451	3.189	358,046,712
17 Escambia	33,165,213,926	3.192	101,628,828
18 Flagler	18,092,832,703	3.220	55,928,564
19 Franklin	3,929,025,954	2.055	7,751,182
20 Gadsden	2,545,661,378	3.228	7,888,699
21 Gilchrist	1,379,605,136	3.253	4,308,341
22 Glades	1,263,123,257	3.055	3,704,488
23 Gulf	4,180,380,298	3.059	12,276,272
24 Hamilton	1,347,938,276	3.128	4,047,697
25 Hardee	2,903,200,414	3.136	8,740,259
26 Hendry	4,668,680,693	3.088	13,840,211
27 Hernando	19,342,009,326	3.120	57,933,186
28 Highlands	9,278,851,833	3.198	28,486,817
29 Hillsborough	183,365,643,001	3.230	568,580,186
30 Holmes	691,422,931	2.822	1,873,148
31 Indian River	31,450,240,523	3.103	93,686,492
32 Jackson	2,464,328,108	3.257	7,705,264
33 Jefferson	1,233,200,291	3.186	3,771,817
34 Lafayette	391,212,292	3.192	1,198,800
35 Lake	42,703,413,014	3.223	132,127,776
36 Lee	151,232,434,534	3.124	453,552,120
37 Leon	26,321,883,757	3.237	81,795,780
38 Levy	3,588,030,068	3.211	11,060,318
39 Liberty	394,008,077	3.260	1,233,088
40 Madison	1,335,414,196	3.186	4,084,444
41 Manatee	74,895,944,932	3.139	225,694,436
42 Marion	36,187,657,458	3.161	109,813,618
43 Martin	37,395,153,748	3.173	113,908,630
44 Monroe	56,338,276,241	1.063	57,492,084
45 Nassau	18,254,025,247	3.183	55,778,460
46 Okaloosa	31,649,889,983	3.231	98,170,363
47 Okeechobee	5,860,877,287	3.197	17,987,736
48 Orange	237,098,084,576	3.300	751,126,732
49 Osceola	57,886,081,924	3.192	177,381,479
50 Palm Beach	344,342,789,392	3.154	1,042,614,871
51 Pasco	58,986,123,807	3.180	180,072,839
52 Pinellas	145,659,299,091	3.173	443,689,878
53 Polk	73,289,868,944	3.149	221,558,205
54 Putnam	8,140,556,066	3.133	24,484,188
55 St. Johns	59,338,787,058	3.116	177,503,674
56 St. Lucie	45,041,861,642	3.075	132,963,576
57 Santa Rosa	19,979,375,462	3.245	62,239,750
58 Sarasota	111,687,767,009	2.934	314,584,232
59 Seminole	58,290,070,539	3.125	174,870,212
60 Sumter	23,955,595,199	2.841	65,335,532
61 Suwannee	3,089,555,887	3.248	9,633,482
62 Taylor	2,422,026,312	3.195	7,428,839
63 Union	429,831,839	3.276	1,351,804
64 Volusia	64,333,394,010	3.132	193,432,502
65 Wakulla	2,559,300,731	3.217	7,903,940
66 Walton	49,012,215,926	1.665	78,341,126
67 Washington	1,470,557,521	3.199	4,516,141
69 FAMU Lab School	0	0.000	0
70 FAU Lab - Palm Beach	0	0.000	0
71 FAU Lab - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
76 FSU Lab - Bay	0	0.000	0
77 TCC	0	0.000	0

State 3,528,102,636,324 3.189 10,376,243,513

2024-25 FEFP Conference Calculation
Millage Rates

District	Required Local Effort Mills	0.748 Actual Discretionary Millage	Total Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	3.081	0.748	3.829
2 Baker	3.174	0.748	3.922
3 Bay	3.165	0.748	3.913
4 Bradford	3.234	0.748	3.982
5 Brevard	3.164	0.748	3.912
6 Broward	3.149	0.748	3.897
7 Calhoun	3.050	0.748	3.798
8 Charlotte	3.189	0.748	3.937
9 Citrus	3.192	0.748	3.940
10 Clay	3.085	0.748	3.833
11 Collier	2.053	0.748	2.801
12 Columbia	3.246	0.748	3.994
13 Dade	3.237	0.748	3.985
14 DeSoto	3.198	0.748	3.946
15 Dixie	3.218	0.748	3.966
16 Duval	3.189	0.748	3.937
17 Escambia	3.192	0.748	3.940
18 Flagler	3.220	0.748	3.968
19 Franklin	2.055	0.748	2.803
20 Gadsden	3.228	0.748	3.976
21 Gilchrist	3.253	0.748	4.001
22 Glades	3.055	0.748	3.803
23 Gulf	3.059	0.748	3.807
24 Hamilton	3.128	0.748	3.876
25 Hardee	3.136	0.748	3.884
26 Hendry	3.088	0.748	3.836
27 Hernando	3.120	0.748	3.868
28 Highlands	3.198	0.748	3.946
29 Hillsborough	3.230	0.748	3.978
30 Holmes	2.822	0.748	3.570
31 Indian River	3.103	0.748	3.851
32 Jackson	3.257	0.748	4.005
33 Jefferson	3.186	0.748	3.934
34 Lafayette	3.192	0.748	3.940
35 Lake	3.223	0.748	3.971
36 Lee	3.124	0.748	3.872
37 Leon	3.237	0.748	3.985
38 Levy	3.211	0.748	3.959
39 Liberty	3.260	0.748	4.008
40 Madison	3.186	0.748	3.934
41 Manatee	3.139	0.748	3.887
42 Marion	3.161	0.748	3.909
43 Martin	3.173	0.748	3.921
44 Monroe	1.063	0.748	1.811
45 Nassau	3.183	0.748	3.931
46 Okaloosa	3.231	0.748	3.979
47 Okeechobee	3.197	0.748	3.945
48 Orange	3.300	0.748	4.048
49 Osceola	3.192	0.748	3.940
50 Palm Beach	3.154	0.748	3.902
51 Pasco	3.180	0.748	3.928
52 Pinellas	3.173	0.748	3.921
53 Polk	3.149	0.748	3.897
54 Putnam	3.133	0.748	3.881
55 St. Johns	3.116	0.748	3.864
56 St. Lucie	3.075	0.748	3.823
57 Santa Rosa	3.245	0.748	3.993
58 Sarasota	2.934	0.748	3.682
59 Seminole	3.125	0.748	3.873
60 Sumter	2.841	0.748	3.589
61 Suwannee	3.248	0.748	3.996
62 Taylor	3.195	0.748	3.943
63 Union	3.276	0.748	4.024
64 Volusia	3.132	0.748	3.880
65 Wakulla	3.217	0.748	3.965
66 Walton	1.665	0.748	2.413
67 Washington	3.199	0.748	3.947
69 FAMU Lab School	0.000	0.000	0.000
70 FAU Lab - Palm Beach	0.000	0.000	0.000
71 FAU Lab - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
76 FSU Lab - Bay	0.000	0.000	0.000
77 TCC	0.000	0.000	0.000
State	3.189	0.748	3.937

2024-25 FEFP Conference Calculation
Local Effort Taxes

District	2024 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
-1-	-2-	-3-	-4-	
1 Alachua	26,298,567,174	77,784,850	18,884,475	96,669,325
2 Baker	1,731,714,605	5,276,604	1,243,510	6,520,114
3 Bay	33,504,892,645	101,801,266	24,059,193	125,860,459
4 Bradford	1,545,209,211	4,797,318	1,109,584	5,906,902
5 Brevard	72,453,603,176	220,073,472	52,027,483	272,100,955
6 Broward	316,590,889,722	957,066,923	227,337,586	1,184,404,509
7 Calhoun	662,975,857	1,941,193	476,070	2,417,263
8 Charlotte	34,523,431,888	105,691,415	24,790,586	130,482,001
9 Citrus	16,578,277,647	50,801,148	11,904,530	62,705,678
10 Clay	20,503,905,988	60,724,368	14,723,445	75,447,813
11 Collier	173,300,115,244	341,553,731	124,443,347	465,997,078
12 Columbia	4,690,514,499	14,616,394	3,368,165	17,984,559
13 Dade	530,111,559,218	1,647,332,273	380,662,508	2,027,994,781
14 DeSoto	2,936,325,146	9,014,753	2,108,516	11,123,269
15 Dixie	854,240,036	2,638,987	613,413	3,252,400
16 Duval	116,953,692,451	358,046,712	83,982,107	442,028,819
17 Escambia	33,165,213,926	101,628,828	23,815,277	125,444,105
18 Flagler	18,092,832,703	55,928,564	12,992,101	68,920,665
19 Franklin	3,929,025,954	7,751,182	2,821,355	10,572,537
20 Gadsden	2,545,661,378	7,888,699	1,827,989	9,716,688
21 Gilchrist	1,379,605,136	4,308,341	990,667	5,299,008
22 Glades	1,263,123,257	3,704,488	907,024	4,611,512
23 Gulf	4,180,380,298	12,276,272	3,001,847	15,278,119
24 Hamilton	1,347,938,276	4,047,697	967,928	5,015,625
25 Hardee	2,903,200,414	8,740,259	2,084,730	10,824,989
26 Hendry	4,668,680,693	13,840,211	3,352,486	17,192,697
27 Hernando	19,342,009,326	57,933,186	13,889,110	71,822,296
28 Highlands	9,278,851,833	28,486,817	6,662,958	35,149,775
29 Hillsborough	183,365,643,001	568,580,186	131,671,201	700,251,387
30 Holmes	691,422,931	1,873,148	496,497	2,369,645
31 Indian River	31,450,240,523	93,686,492	22,583,789	116,270,281
32 Jackson	2,464,328,108	7,705,264	1,769,585	9,474,849
33 Jefferson	1,233,200,291	3,771,817	885,536	4,657,353
34 Lafayette	391,212,292	1,198,800	280,922	1,479,722
35 Lake	42,703,413,014	132,127,776	30,664,467	162,792,243
36 Lee	151,232,434,534	453,552,120	108,596,987	562,149,107
37 Leon	26,321,883,757	81,795,780	18,901,218	100,696,998
38 Levy	3,588,030,068	11,060,318	2,576,493	13,636,811
39 Liberty	394,008,077	1,233,088	282,929	1,516,017
40 Madison	1,335,414,196	4,084,444	958,934	5,043,378
41 Manatee	74,895,944,932	225,694,436	53,781,280	279,475,716
42 Marion	36,187,657,458	109,813,618	25,985,633	135,799,251
43 Martin	37,395,153,748	113,908,630	26,852,712	140,761,342
44 Monroe	56,338,276,241	57,492,084	40,455,389	97,947,473
45 Nassau	18,254,025,247	55,778,460	13,107,850	68,886,310
46 Okaloosa	31,649,889,983	98,170,363	22,727,153	120,897,516
47 Okeechobee	5,860,877,287	17,987,736	4,208,579	22,196,315
48 Orange	237,098,084,576	751,126,732	170,255,393	921,382,125
49 Osceola	57,886,081,924	177,381,479	41,566,838	218,948,317
50 Palm Beach	344,342,789,392	1,042,614,871	247,265,670	1,289,880,541
51 Pasco	58,986,123,807	180,072,839	42,356,756	222,429,595
52 Pinellas	145,659,299,091	443,689,878	104,595,029	548,284,907
53 Polk	73,289,868,944	221,558,205	52,627,989	274,186,194
54 Putnam	8,140,556,066	24,484,188	5,845,570	30,329,758
55 St. Johns	59,338,787,058	177,503,674	42,609,996	220,113,670
56 St. Lucie	45,041,861,642	132,963,576	32,343,660	165,307,236
57 Santa Rosa	19,979,375,462	62,239,750	14,346,790	76,586,540
58 Sarasota	111,687,767,009	314,584,232	80,200,752	394,784,984
59 Seminole	58,290,070,539	174,870,212	41,856,934	216,727,146
60 Sumter	23,955,595,199	65,335,532	17,202,034	82,537,566
61 Suwannee	3,089,555,887	9,633,482	2,218,548	11,852,030
62 Taylor	2,422,026,312	7,428,839	1,739,209	9,168,048
63 Union	429,831,839	1,351,804	308,654	1,660,458
64 Volusia	64,333,394,010	193,432,502	46,196,524	239,629,026
65 Wakulla	2,559,300,731	7,903,940	1,837,783	9,741,723
66 Walton	49,012,215,926	78,341,126	35,194,692	113,535,818
67 Washington	1,470,557,521	4,516,141	1,055,978	5,572,119
69 FAMU Lab School	0	0	0	0
70 FAU Lab - Palm Beach	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	0	0
77 TCC	0	0	0	0

State 3,528,102,636,324 10,376,243,513 2,533,459,943 12,909,703,456

2024-25 FEFP Conference Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2024-25	2024-25	\$950.92 x WFTE	Comparable Wage Factor	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,656.73	9,763.30	9,284,117		9,284,117
2 Baker	1,557.74	1,752.66	1,666,639		1,666,639
3 Bay	8,520.86	10,318.80	9,812,353		9,812,353
4 Bradford	999.89	1,138.47	1,082,594		1,082,594
5 Brevard	22,832.80	26,169.06	24,884,683		24,884,683
6 Broward	74,051.70	86,898.02	82,633,065	1.0259	84,773,261
7 Calhoun	615.00	713.75	678,719		678,719
8 Charlotte	4,650.62	5,394.61	5,129,843		5,129,843
9 Citrus	4,779.54	5,384.41	5,120,143		5,120,143
10 Clay	11,785.98	13,623.88	12,955,220		12,955,220
11 Collier	14,838.73	17,618.31	16,753,603	1.0485	17,566,153
12 Columbia	3,309.92	3,807.72	3,620,837		3,620,837
13 Dade	96,236.76	111,819.93	106,331,808	1.0222	108,692,374
14 DeSoto	1,396.42	1,574.49	1,497,214		1,497,214
15 Dixie	704.90	799.19	759,966		759,966
16 Duval	43,328.48	49,767.13	47,324,559	1.0091	47,755,212
17 Escambia	12,092.03	13,727.18	13,053,450		13,053,450
18 Flagler	3,795.62	4,376.73	4,161,920		4,161,920
19 Franklin	383.19	455.38	433,030		433,030
20 Gadsden	1,523.41	1,729.96	1,645,054		1,645,054
21 Gilchrist	1,026.00	1,281.59	1,218,690		1,218,690
22 Glades	642.84	734.98	698,907		698,907
23 Gulf	538.34	637.85	606,544		606,544
24 Hamilton	496.11	559.07	531,631		531,631
25 Hardee	1,404.96	1,595.70	1,517,383		1,517,383
26 Hendry	2,387.06	2,754.78	2,619,575		2,619,575
27 Hernando	7,485.80	8,683.73	8,257,533		8,257,533
28 Highlands	3,674.81	4,142.02	3,938,730		3,938,730
29 Hillsborough	67,551.94	78,673.56	74,812,262	1.0121	75,717,490
30 Holmes	925.90	1,040.89	989,803		989,803
31 Indian River	5,144.05	6,086.25	5,787,537		5,787,537
32 Jackson	2,033.85	2,322.30	2,208,322		2,208,322
33 Jefferson	233.22	263.96	251,005		251,005
34 Lafayette	357.89	401.29	381,595		381,595
35 Lake	15,183.38	17,175.02	16,332,070		16,332,070
36 Lee	30,310.60	36,175.68	34,400,178	1.0070	34,640,979
37 Leon	10,444.07	11,768.21	11,190,626		11,190,626
38 Levy	1,858.00	2,099.50	1,996,457		1,996,457
39 Liberty	404.77	473.72	450,470		450,470
40 Madison	684.76	765.95	728,357		728,357
41 Manatee	16,395.39	18,628.53	17,714,242		17,714,242
42 Marion	14,509.21	16,774.87	15,951,559		15,951,559
43 Martin	5,048.63	5,928.10	5,637,149	1.0068	5,675,482
44 Monroe	2,600.94	3,028.46	2,879,823	1.0381	2,989,544
45 Nassau	4,014.64	4,569.12	4,344,868		4,344,868
46 Okaloosa	10,144.12	11,574.06	11,006,005		11,006,005
47 Okeechobee	1,943.11	2,196.27	2,088,477		2,088,477
48 Orange	60,815.50	75,075.30	71,390,604	1.0103	72,125,927
49 Osceola	20,693.48	24,307.30	23,114,298		23,114,298
50 Palm Beach	57,160.18	66,054.70	62,812,735	1.0408	65,375,495
51 Pasco	26,018.78	30,524.22	29,026,091		29,026,091
52 Pinellas	25,972.80	30,381.35	28,890,233	1.0035	28,991,349
53 Polk	37,085.67	43,084.21	40,969,637		40,969,637
54 Putnam	3,318.93	3,754.55	3,570,277		3,570,277
55 St. Johns	14,874.60	17,166.30	16,323,778		16,323,778
56 St. Lucie	14,289.49	16,171.01	15,377,337		15,377,337
57 Santa Rosa	8,594.56	10,357.17	9,848,840		9,848,840
58 Sarasota	13,555.19	16,039.53	15,252,310	1.0158	15,493,296
59 Seminole	18,487.08	20,966.36	19,937,331		19,937,331
60 Sumter	3,239.02	3,729.19	3,546,161		3,546,161
61 Suwannee	1,864.99	2,095.21	1,992,377		1,992,377
62 Taylor	959.96	1,080.48	1,027,450		1,027,450
63 Union	751.62	843.40	802,006		802,006
64 Volusia	18,718.59	21,493.76	20,438,846		20,438,846
65 Wakulla	1,811.41	2,087.58	1,985,122		1,985,122
66 Walton	3,837.18	4,328.01	4,115,591		4,115,591
67 Washington	1,075.71	1,289.57	1,226,278		1,226,278
69 FAMU Lab School	163.41	182.69	173,724		173,724
70 FAU Lab - Palm Beach	250.17	279.86	266,124	1.0408	276,982
71 FAU Lab - St. Lucie	0.00	0.00	0		0
72 FSU Lab - Broward	450.59	506.65	481,784	1.0259	494,262
73 FSU Lab - Leon	451.10	504.96	480,177		480,177
74 UF Lab School	249.29	278.71	265,031		265,031
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TCC	0.00	0.00	0		0

State 858,194.01 999,750.51 950,682,757 961,384,326

2024-25 FEFP Conference Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2024-25	2024-25	\$907.92 x WFTE	Comparable Wage Factor	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,929.86	11,048.56	10,031,209		10,031,209
2 Baker	1,812.91	1,820.12	1,652,523		1,652,523
3 Bay	10,803.15	11,679.28	10,603,852		10,603,852
4 Bradford	1,061.91	1,082.57	982,887		982,887
5 Brevard	27,442.66	28,148.15	25,556,268		25,556,268
6 Broward	91,111.60	94,294.53	85,611,890	1.0259	87,829,238
7 Calhoun	699.19	730.75	663,463		663,463
8 Charlotte	6,051.05	6,284.59	5,705,905		5,705,905
9 Citrus	6,020.81	6,153.47	5,586,858		5,586,858
10 Clay	14,663.93	15,068.95	13,681,401		13,681,401
11 Collier	18,412.55	19,315.08	17,536,547	1.0485	18,387,070
12 Columbia	3,507.59	3,535.07	3,209,561		3,209,561
13 Dade	126,236.35	131,728.71	119,599,130	1.0222	122,254,231
14 DeSoto	1,557.43	1,574.32	1,429,357		1,429,357
15 Dixie	737.70	743.58	675,111		675,111
16 Duval	48,642.57	50,082.23	45,470,658	1.0091	45,884,441
17 Escambia	13,022.71	13,304.79	12,079,685		12,079,685
18 Flagler	5,167.37	5,373.84	4,879,017		4,879,017
19 Franklin	435.07	442.62	401,864		401,864
20 Gadsden	1,483.81	1,513.28	1,373,937		1,373,937
21 Gilchrist	1,095.05	1,137.54	1,032,795		1,032,795
22 Glades	803.80	808.31	733,881		733,881
23 Gulf	744.96	799.17	725,582		725,582
24 Hamilton	608.06	620.85	563,682		563,682
25 Hardee	1,758.57	1,775.39	1,611,912		1,611,912
26 Hendry	2,657.26	2,724.18	2,473,338		2,473,338
27 Hernando	8,244.66	8,422.75	7,647,183		7,647,183
28 Highlands	4,348.97	4,445.78	4,036,413		4,036,413
29 Hillsborough	83,196.30	86,444.51	78,484,700	1.0121	79,434,365
30 Holmes	1,173.63	1,181.36	1,072,580		1,072,580
31 Indian River	6,228.96	6,375.34	5,788,299		5,788,299
32 Jackson	2,149.22	2,241.09	2,034,730		2,034,730
33 Jefferson	281.49	285.00	258,757		258,757
34 Lafayette	410.42	411.17	373,309		373,309
35 Lake	18,075.76	18,460.99	16,761,102		16,761,102
36 Lee	37,917.17	39,910.40	36,235,450	1.0070	36,489,098
37 Leon	11,889.39	12,048.70	10,939,256		10,939,256
38 Levy	2,104.18	2,120.96	1,925,662		1,925,662
39 Liberty	459.78	483.21	438,716		438,716
40 Madison	824.41	832.42	755,771		755,771
41 Manatee	19,915.82	20,494.29	18,607,176		18,607,176
42 Marion	17,165.90	17,919.24	16,269,236		16,269,236
43 Martin	6,911.56	7,327.43	6,652,720	1.0068	6,697,958
44 Monroe	3,272.50	3,406.96	3,093,247	1.0381	3,211,100
45 Nassau	4,982.41	5,103.34	4,633,424		4,633,424
46 Okaloosa	12,178.25	12,564.76	11,407,797		11,407,797
47 Okeechobee	2,360.14	2,383.51	2,164,036		2,164,036
48 Orange	77,952.00	82,561.34	74,959,092	1.0103	75,731,171
49 Osceola	27,962.38	29,169.76	26,483,808		26,483,808
50 Palm Beach	71,335.40	74,119.77	67,294,822	1.0408	70,040,451
51 Pasco	33,484.01	34,794.42	31,590,550		31,590,550
52 Pinellas	31,629.37	32,752.92	29,737,031	1.0035	29,841,111
53 Polk	43,428.66	44,951.66	40,812,511		40,812,511
54 Putnam	3,791.68	3,832.45	3,479,558		3,479,558
55 St. Johns	19,916.92	20,356.13	18,481,738		18,481,738
56 St. Lucie	18,407.38	18,730.34	17,005,650		17,005,650
57 Santa Rosa	11,479.74	11,931.78	10,833,102		10,833,102
58 Sarasota	17,474.49	18,423.18	16,726,774	1.0158	16,991,057
59 Seminole	24,098.75	24,512.32	22,255,226		22,255,226
60 Sumter	4,048.51	4,110.31	3,731,833		3,731,833
61 Suwannee	2,217.72	2,226.29	2,021,293		2,021,293
62 Taylor	928.16	946.88	859,691		859,691
63 Union	959.19	969.72	880,428		880,428
64 Volusia	23,284.35	23,916.22	21,714,014		21,714,014
65 Wakulla	1,936.33	1,976.58	1,794,577		1,794,577
66 Walton	4,485.13	4,540.45	4,122,365		4,122,365
67 Washington	1,176.11	1,244.30	1,129,725		1,129,725
69 FAMU Lab School	221.82	221.82	201,395		201,395
70 FAU Lab - Palm Beach	384.64	384.64	349,222	1.0408	363,470
71 FAU Lab - St. Lucie	0.00	0.00	0		0
72 FSU Lab - Broward	248.56	249.02	226,090	1.0259	231,946
73 FSU Lab - Leon	737.01	737.27	669,382		669,382
74 UF Lab School	599.37	599.37	544,180		544,180
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TCC	0.00	0.00	0		0

State 1,063,746.52 1,102,912.08 1,001,355,934 1,012,765,268

2024-25 FEFP Conference Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2024-25	2024-25	\$910.12 x WFTE	Comparable Wage Factor	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,198.60	8,183.25	7,447,739		7,447,739
2 Baker	1,359.64	1,369.85	1,246,728		1,246,728
3 Bay	8,125.53	8,708.62	7,925,889		7,925,889
4 Bradford	701.52	699.03	636,201		636,201
5 Brevard	22,177.23	22,413.23	20,398,729		20,398,729
6 Broward	76,594.39	78,293.78	71,256,735	1.0259	73,102,284
7 Calhoun	607.95	626.57	570,254		570,254
8 Charlotte	5,579.81	5,666.70	5,157,377		5,157,377
9 Citrus	4,603.81	4,725.16	4,300,463		4,300,463
10 Clay	11,656.16	11,862.63	10,796,417		10,796,417
11 Collier	14,892.43	15,284.38	13,910,620	1.0485	14,585,285
12 Columbia	2,467.26	2,510.74	2,285,075		2,285,075
13 Dade	105,171.64	107,607.08	97,935,356	1.0222	100,109,521
14 DeSoto	1,227.55	1,226.33	1,116,107		1,116,107
15 Dixie	482.87	499.80	454,878		454,878
16 Duval	33,952.44	35,040.75	31,891,287	1.0091	32,181,498
17 Escambia	10,609.11	10,832.59	9,858,957		9,858,957
18 Flagler	4,465.48	4,601.82	4,188,208		4,188,208
19 Franklin	262.87	263.77	240,062		240,062
20 Gadsden	1,156.90	1,191.73	1,084,617		1,084,617
21 Gilchrist	712.57	727.69	662,285		662,285
22 Glades	305.58	302.70	275,493		275,493
23 Gulf	523.00	535.30	487,187		487,187
24 Hamilton	423.23	423.63	385,554		385,554
25 Hardee	1,355.18	1,373.43	1,249,986		1,249,986
26 Hendry	2,346.28	2,407.07	2,190,723		2,190,723
27 Hernando	6,923.81	6,992.34	6,363,868		6,363,868
28 Highlands	3,581.40	3,624.57	3,298,794		3,298,794
29 Hillsborough	63,700.68	65,452.70	59,569,811	1.0121	60,290,606
30 Holmes	836.82	828.18	753,743		753,743
31 Indian River	5,047.97	5,123.67	4,663,155		4,663,155
32 Jackson	1,428.46	1,469.13	1,337,085		1,337,085
33 Jefferson	183.46	184.90	168,281		168,281
34 Lafayette	346.44	358.40	326,187		326,187
35 Lake	14,098.62	14,336.83	13,048,236		13,048,236
36 Lee	31,437.24	32,290.74	29,388,448	1.0070	29,594,167
37 Leon	8,887.31	8,958.56	8,153,365		8,153,365
38 Levy	1,380.55	1,380.32	1,256,257		1,256,257
39 Liberty	338.00	345.49	314,437		314,437
40 Madison	663.13	667.49	607,496		607,496
41 Manatee	15,172.09	15,469.28	14,078,901		14,078,901
42 Marion	13,103.45	13,549.17	12,331,371		12,331,371
43 Martin	5,795.41	5,888.77	5,359,487	1.0068	5,395,932
44 Monroe	2,537.39	2,574.82	2,343,395	1.0381	2,432,678
45 Nassau	3,798.91	3,861.56	3,514,483		3,514,483
46 Okaloosa	8,593.61	8,834.85	8,040,774		8,040,774
47 Okeechobee	1,780.48	1,770.04	1,610,949		1,610,949
48 Orange	60,736.19	62,299.23	56,699,775	1.0103	57,283,783
49 Osceola	22,930.84	23,272.07	21,180,376		21,180,376
50 Palm Beach	58,707.04	60,049.52	54,652,269	1.0408	56,882,082
51 Pasco	24,038.07	24,607.65	22,395,914		22,395,914
52 Pinellas	26,820.62	27,583.72	25,104,495	1.0035	25,192,361
53 Polk	35,257.22	36,351.78	33,084,482		33,084,482
54 Putnam	2,546.23	2,548.72	2,319,641		2,319,641
55 St. Johns	15,511.32	15,784.65	14,365,926		14,365,926
56 St. Lucie	14,976.43	14,945.40	13,602,107		13,602,107
57 Santa Rosa	9,240.52	9,466.19	8,615,369		8,615,369
58 Sarasota	13,721.09	14,125.49	12,855,891	1.0158	13,059,014
59 Seminole	20,079.69	20,126.06	18,317,130		18,317,130
60 Sumter	2,874.53	2,877.44	2,618,816		2,618,816
61 Suwannee	1,621.22	1,607.38	1,462,909		1,462,909
62 Taylor	625.79	630.62	573,940		573,940
63 Union	523.75	524.28	477,158		477,158
64 Volusia	19,084.10	19,477.09	17,726,489		17,726,489
65 Wakulla	1,386.72	1,399.80	1,273,986		1,273,986
66 Walton	3,448.67	3,432.65	3,124,123		3,124,123
67 Washington	807.11	822.21	748,310		748,310
69 FAMU Lab School	172.17	168.69	153,528		153,528
70 FAU Lab - Palm Beach	689.78	674.60	613,967	1.0408	639,017
71 FAU Lab - St. Lucie	0.00	0.00	0		0
72 FSU Lab - Broward	0.00	0.00	0	1.0259	0
73 FSU Lab - Leon	660.71	652.99	594,299		594,299
74 UF Lab School	524.31	516.14	469,749		469,749
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	225.00	222.58	202,575		202,575
77 TCC	300.00	294.91	268,403		268,403

State 847,103.38 865,801.30 787,983,077 797,149,769

2024-25 FEFP Conference Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	9,284,117	10,031,209	7,447,739	26,763,065
2 Baker	1,666,639	1,652,523	1,246,728	4,565,890
3 Bay	9,812,353	10,603,852	7,925,889	28,342,094
4 Bradford	1,082,594	982,887	636,201	2,701,682
5 Brevard	24,884,683	25,556,268	20,398,729	70,839,680
6 Broward	84,773,261	87,829,238	73,102,284	245,704,783
7 Calhoun	678,719	663,463	570,254	1,912,436
8 Charlotte	5,129,843	5,705,905	5,157,377	15,993,125
9 Citrus	5,120,143	5,586,858	4,300,463	15,007,464
10 Clay	12,955,220	13,681,401	10,796,417	37,433,038
11 Collier	17,566,153	18,387,070	14,585,285	50,538,508
12 Columbia	3,620,837	3,209,561	2,285,075	9,115,473
13 Dade	108,692,374	122,254,231	100,109,521	331,056,126
14 DeSoto	1,497,214	1,429,357	1,116,107	4,042,678
15 Dixie	759,966	675,111	454,878	1,889,955
16 Duval	47,755,212	45,884,441	32,181,498	125,821,151
17 Escambia	13,053,450	12,079,685	9,858,957	34,992,092
18 Flagler	4,161,920	4,879,017	4,188,208	13,229,145
19 Franklin	433,030	401,864	240,062	1,074,956
20 Gadsden	1,645,054	1,373,937	1,084,617	4,103,608
21 Gilchrist	1,218,690	1,032,795	662,285	2,913,770
22 Glades	698,907	733,881	275,493	1,708,281
23 Gulf	606,544	725,582	487,187	1,819,313
24 Hamilton	531,631	563,682	385,554	1,480,867
25 Hardee	1,517,383	1,611,912	1,249,986	4,379,281
26 Hendry	2,619,575	2,473,338	2,190,723	7,283,636
27 Hernando	8,257,533	7,647,183	6,363,868	22,268,584
28 Highlands	3,938,730	4,036,413	3,298,794	11,273,937
29 Hillsborough	75,717,490	79,434,365	60,290,606	215,442,461
30 Holmes	989,803	1,072,580	753,743	2,816,126
31 Indian River	5,787,537	5,788,299	4,663,155	16,238,991
32 Jackson	2,208,322	2,034,730	1,337,085	5,580,137
33 Jefferson	251,005	258,757	168,281	678,043
34 Lafayette	381,595	373,309	326,187	1,081,091
35 Lake	16,332,070	16,761,102	13,048,236	46,141,408
36 Lee	34,640,979	36,489,098	29,594,167	100,724,244
37 Leon	11,190,626	10,939,256	8,153,365	30,283,247
38 Levy	1,996,457	1,925,662	1,256,257	5,178,376
39 Liberty	450,470	438,716	314,437	1,203,623
40 Madison	728,357	755,771	607,496	2,091,624
41 Manatee	17,714,242	18,607,176	14,078,901	50,400,319
42 Marion	15,951,559	16,269,236	12,331,371	44,552,166
43 Martin	5,675,482	6,697,958	5,395,932	17,769,372
44 Monroe	2,989,544	3,211,100	2,432,678	8,633,322
45 Nassau	4,344,868	4,633,424	3,514,483	12,492,775
46 Okaloosa	11,006,005	11,407,797	8,040,774	30,454,576
47 Okeechobee	2,088,477	2,164,036	1,610,949	5,863,462
48 Orange	72,125,927	75,731,171	57,283,783	205,140,881
49 Osceola	23,114,298	26,483,808	21,180,376	70,778,482
50 Palm Beach	65,375,495	70,040,451	56,882,082	192,298,028
51 Pasco	29,026,091	31,590,550	22,395,914	83,012,555
52 Pinellas	28,991,349	29,841,111	25,192,361	84,024,821
53 Polk	40,969,637	40,812,511	33,084,482	114,866,630
54 Putnam	3,570,277	3,479,558	2,319,641	9,369,476
55 St. Johns	16,323,778	18,481,738	14,365,926	49,171,442
56 St. Lucie	15,377,337	17,005,650	13,602,107	45,985,094
57 Santa Rosa	9,848,840	10,833,102	8,615,369	29,297,311
58 Sarasota	15,493,296	16,991,057	13,059,014	45,543,367
59 Seminole	19,937,331	22,255,226	18,317,130	60,509,687
60 Sumter	3,546,161	3,731,833	2,618,816	9,896,810
61 Suwannee	1,992,377	2,021,293	1,462,909	5,476,579
62 Taylor	1,027,450	859,691	573,940	2,461,081
63 Union	802,006	880,428	477,158	2,159,592
64 Volusia	20,438,846	21,714,014	17,726,489	59,879,349
65 Wakulla	1,985,122	1,794,577	1,273,986	5,053,685
66 Walton	4,115,591	4,122,365	3,124,123	11,362,079
67 Washington	1,226,278	1,129,725	748,310	3,104,313
69 FAMU Lab School	173,724	201,395	153,528	528,647
70 FAU Lab - Palm Beach	276,982	363,470	639,017	1,279,469
71 FAU Lab - St. Lucie	0	0	0	0
72 FSU Lab - Broward	494,262	231,946	0	726,208
73 FSU Lab - Leon	480,177	669,382	594,299	1,743,858
74 UF Lab School	265,031	544,180	469,749	1,278,960
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	202,575	202,575
77 TCC	0	0	268,403	268,403

State 961,384,326 1,012,765,268 797,149,769 2,771,299,363

2024-25 FEFP Conference Calculation
 State-Funded Discretionary Supplement Base Calculation

District	2023-24	2023-24	2023-24	2024-25	2024-25
	State-Funded	Scholarship	Base	Scholarship	State-Funded
	Supplement	Unweighted	Funds	Unweighted	Supplement
	Base	FTE	Per FTE	FTE	Base
	-1-	-2-	-3-	-4-	-5-
1 Alachua	2,898,786	2,642.25	1,097.09	3,778.25	4,145,080
2 Baker	191,648	137.00	1,398.89	188.00	262,991
3 Bay	1,013,774	855.00	1,185.70	1,203.00	1,426,397
4 Bradford	316,204	238.00	1,328.59	339.25	450,724
5 Brevard	7,379,662	6,350.50	1,162.06	8,926.25	10,372,838
6 Broward	28,675,634	24,626.75	1,164.41	36,559.75	42,570,538
7 Calhoun	30,991	23.25	1,332.95	32.00	42,654
8 Charlotte	874,536	791.50	1,104.91	1,162.25	1,284,182
9 Citrus	964,013	847.00	1,138.15	1,231.25	1,401,347
10 Clay	1,961,294	1,736.75	1,129.29	2,459.75	2,777,771
11 Collier	2,523,126	2,417.25	1,043.80	3,630.25	3,789,255
12 Columbia	833,353	778.50	1,070.46	1,142.75	1,223,268
13 Dade	38,126,366	36,260.75	1,051.45	52,173.75	54,858,089
14 DeSoto	443,840	360.00	1,232.89	534.50	658,980
15 Dixie	188,948	131.25	1,439.60	191.75	276,043
16 Duval	14,767,310	12,764.00	1,156.95	18,806.75	21,758,469
17 Escambia	3,245,402	2,714.50	1,195.58	4,124.75	4,931,469
18 Flagler	882,010	864.75	1,019.96	1,235.75	1,260,416
19 Franklin	25,098	26.25	956.11	39.50	37,766
20 Gadsden	563,912	397.25	1,419.54	580.25	823,688
21 Gilchrist	244,106	177.75	1,373.31	253.50	348,134
22 Glades	115,376	76.00	1,518.11	118.25	179,517
23 Gulf	71,395	48.00	1,487.40	76.50	113,786
24 Hamilton	147,060	94.50	1,556.19	138.75	215,921
25 Hardee	87,597	70.50	1,242.51	98.25	122,077
26 Hendry	248,180	368.75	673.03	587.75	395,573
27 Hernando	2,007,278	1,818.50	1,103.81	2,557.00	2,822,442
28 Highlands	926,666	767.00	1,208.17	1,138.75	1,375,804
29 Hillsborough	15,700,412	13,733.50	1,143.22	20,494.25	23,429,436
30 Holmes	77,089	64.00	1,204.52	95.00	114,429
31 Indian River	1,222,576	1,140.75	1,071.73	1,672.00	1,791,933
32 Jackson	238,093	172.75	1,378.25	261.75	360,757
33 Jefferson	191,152	105.50	1,811.87	154.50	279,934
34 Lafayette	46,524	30.25	1,537.98	43.00	66,133
35 Lake	4,150,336	3,751.75	1,106.24	5,276.50	5,837,075
36 Lee	5,846,468	4,804.75	1,216.81	7,051.50	8,580,336
37 Leon	2,565,709	2,240.50	1,145.15	3,167.00	3,626,690
38 Levy	474,676	351.75	1,349.47	514.50	694,302
39 Liberty	27,470	17.00	1,615.88	20.50	33,126
40 Madison	101,100	76.50	1,321.57	115.00	151,981
41 Manatee	3,694,252	3,308.75	1,116.51	4,750.75	5,304,260
42 Marion	3,416,090	3,208.50	1,064.70	4,619.50	4,918,382
43 Martin	1,616,514	1,374.75	1,175.86	1,970.75	2,317,326
44 Monroe	344,745	335.75	1,026.79	460.75	473,093
45 Nassau	1,017,424	796.25	1,277.77	1,147.25	1,465,922
46 Okaloosa	1,964,706	1,573.25	1,248.82	2,191.75	2,737,101
47 Okeechobee	253,223	200.50	1,262.96	281.00	354,892
48 Orange	18,039,104	15,142.75	1,191.27	22,251.25	26,507,247
49 Osceola	5,768,704	5,032.50	1,146.29	7,265.75	8,328,657
50 Palm Beach	16,887,358	15,361.50	1,099.33	22,563.50	24,804,732
51 Pasco	5,393,758	4,809.50	1,121.48	6,741.50	7,560,457
52 Pinellas	11,176,542	9,531.50	1,172.59	14,239.75	16,697,388
53 Polk	8,860,493	7,776.25	1,139.43	11,296.75	12,871,856
54 Putnam	484,377	349.00	1,387.90	503.75	699,155
55 St. Johns	3,981,655	3,202.00	1,243.49	4,646.25	5,777,565
56 St. Lucie	3,891,731	3,234.00	1,203.38	4,584.50	5,516,896
57 Santa Rosa	1,582,691	1,455.75	1,087.20	2,121.00	2,305,951
58 Sarasota	2,604,604	2,525.75	1,031.22	3,729.75	3,846,193
59 Seminole	7,281,225	6,091.75	1,195.26	8,706.25	10,406,232
60 Sumter	298,886	305.25	979.15	415.75	407,082
61 Suwannee	547,809	437.25	1,252.85	650.00	814,353
62 Taylor	274,457	192.50	1,425.75	293.50	418,458
63 Union	104,637	69.75	1,500.17	100.25	150,392
64 Volusia	4,845,470	4,708.50	1,029.09	6,799.25	6,997,040
65 Wakulla	235,440	182.75	1,288.32	262.50	338,184
66 Walton	614,131	643.50	954.36	917.00	875,148
67 Washington	209,246	135.00	1,549.97	208.00	322,394
69 FAMU Lab School	0	0.00	0.00	0.00	0
70 FAU Lab - Palm Beach	0	0.00	0.00	0.00	0
71 FAU Lab - St. Lucie	0	0.00	0.00	0.00	0
72 FSU Lab - Broward	0	0.00	0.00	0.00	0
73 FSU Lab - Leon	0	0.00	0.00	0.00	0
74 UF Lab School	0	0.00	0.00	0.00	0
75 Virtual School	0	0.00	0.00	0.00	0
76 FSU Lab - Bay	0	0.00	0.00	0.00	0
77 TCC	0	0.00	0.00	0.00	0

State 245,784,442 216,857.00 1,133.39 315,892.00 358,107,707

2024-25 FEFP Conference Calculation
State-Funded Discretionary Supplement

District	Appropriated 2024-25 Unweighted FTE	2024-25 Scholarship FTE	Appropriated 0.748 Discretionary Local Effort	Appropriated 0.748 Per FTE	Scholarship DLE Supplement	State-Funded Discretionary Supplement Base	State-Funded Discretionary Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	31,899.43	3,778.25	18,884.475	592.00	2,236,724	4,145,080	6,381,804
2 Baker	4,920.95	188.00	1,243,510	252.70	47,508	262,991	310,499
3 Bay	28,881.41	1,203.00	24,059,193	833.03	1,002,135	1,426,397	2,428,532
4 Bradford	3,174.91	339.25	1,109,584	349.49	118,564	450,724	569,288
5 Brevard	82,227.16	8,926.25	52,027,483	632.73	5,647,906	10,372,838	16,020,744
6 Broward	279,121.86	36,559.75	227,337,586	814.47	29,776,820	42,570,538	72,347,358
7 Calhoun	2,004.10	32.00	476,070	237.55	7,602	42,654	50,256
8 Charlotte	17,618.84	1,162.25	24,790,586	1,407.05	1,635,344	1,284,182	2,919,526
9 Citrus	16,772.95	1,231.25	11,904,530	709.75	873,880	1,401,347	2,275,227
10 Clay	41,441.17	2,459.75	14,723,445	355.29	873,925	2,777,771	3,651,696
11 Collier	52,096.56	3,630.25	124,443,347	2,388.71	8,671,614	3,789,255	12,460,869
12 Columbia	10,477.29	1,142.75	3,368,165	321.47	367,360	1,223,268	1,590,628
13 Dade	381,116.93	52,173.75	380,662,508	998.81	52,111,663	54,858,089	106,969,752
14 DeSoto	4,729.66	534.50	2,108,516	445.81	238,285	658,980	897,265
15 Dixie	2,130.30	191.75	613,413	287.95	55,214	276,043	331,257
16 Duval	146,804.18	18,806.75	83,982,107	572.07	10,758,777	21,758,469	32,517,246
17 Escambia	40,246.24	4,124.75	23,815,277	591.74	2,440,780	4,931,469	7,372,249
18 Flagler	14,873.33	1,235.75	12,992,101	873.52	1,079,452	1,260,416	2,339,868
19 Franklin	1,158.42	39.50	2,821,355	2,435.52	96,203	37,766	133,969
20 Gadsden	4,752.59	580.25	1,827,989	384.63	223,182	823,688	1,046,870
21 Gilchrist	3,136.84	253.50	990,667	315.82	80,060	348,134	428,194
22 Glades	1,870.47	118.25	907,024	484.92	57,342	179,517	236,859
23 Gulf	1,898.50	76.50	3,001,847	1,581.17	120,960	113,786	234,746
24 Hamilton	1,670.41	138.75	967,928	579.46	80,400	215,921	296,321
25 Hardee	4,669.63	98.25	2,084,730	446.44	43,863	122,077	165,940
26 Hendry	13,183.13	587.75	3,352,486	254.30	149,465	395,573	545,038
27 Hernando	25,677.23	2,557.00	13,889,110	540.91	1,383,107	2,822,442	4,205,549
28 Highlands	13,011.65	1,138.75	6,662,958	512.08	583,131	1,375,804	1,958,935
29 Hillsborough	239,843.83	20,494.25	131,671,201	548.99	11,251,138	23,429,436	34,680,574
30 Holmes	3,116.15	95.00	496,497	159.33	15,136	114,429	129,565
31 Indian River	18,125.63	1,672.00	22,583,789	1,245.96	2,083,245	1,791,933	3,875,178
32 Jackson	5,915.37	261.75	1,769,585	299.15	78,303	360,757	439,060
33 Jefferson	865.75	154.50	885,536	1,022.85	158,030	279,934	437,964
34 Lafayette	1,159.75	43.00	280,922	242.23	10,416	66,133	76,549
35 Lake	53,148.59	5,276.50	30,664,467	576.96	3,044,329	5,837,075	8,881,404
36 Lee	107,550.54	7,051.50	108,596,987	1,009.73	7,120,111	8,580,336	15,700,447
37 Leon	34,591.14	3,167.00	18,901,218	546.42	1,730,512	3,626,690	5,357,202
38 Levy	5,885.45	514.50	2,576,493	437.77	225,233	694,302	919,535
39 Liberty	1,278.25	20.50	282,929	221.34	4,537	33,126	37,663
40 Madison	2,300.60	115.00	958,934	416.82	47,934	151,981	199,915
41 Manatee	56,469.75	4,750.75	53,781,280	952.39	4,524,567	5,304,260	9,828,827
42 Marion	50,311.97	4,619.50	25,985,633	516.49	2,385,926	4,918,382	7,304,308
43 Martin	19,731.43	1,970.75	26,852,712	1,360.91	2,682,013	2,317,326	4,999,339
44 Monroe	8,886.57	460.75	40,455,389	4,552.42	2,097,528	473,093	2,570,621
45 Nassau	14,056.91	1,147.25	13,107,850	932.48	1,069,788	1,465,922	2,535,710
46 Okaloosa	33,720.24	2,191.75	22,727,153	673.99	1,477,218	2,737,101	4,214,319
47 Okeechobee	6,398.95	281.00	4,208,579	657.70	184,814	354,892	539,706
48 Orange	224,565.64	22,251.25	170,255,393	758.15	16,869,785	26,507,247	43,377,032
49 Osceola	81,059.81	7,265.75	41,566,838	512.79	3,725,804	8,328,657	12,054,461
50 Palm Beach	210,228.91	22,563.50	247,265,670	1,176.17	26,538,512	24,804,732	51,343,244
51 Pasco	92,525.72	6,741.50	42,356,756	457.78	3,086,124	7,560,457	10,646,581
52 Pinellas	99,443.08	14,239.75	104,595,029	1,051.81	14,977,511	16,697,388	31,674,899
53 Polk	127,670.54	11,296.75	52,627,989	412.22	4,656,746	12,871,856	17,528,602
54 Putnam	10,210.97	503.75	5,845,570	572.48	288,387	699,155	987,542
55 St. Johns	55,612.09	4,646.25	42,609,996	766.20	3,559,957	5,777,565	9,337,522
56 St. Lucie	52,664.29	4,584.50	32,343,660	614.15	2,815,571	5,516,896	8,332,467
57 Santa Rosa	31,656.56	2,121.00	14,346,790	453.20	961,237	2,305,951	3,267,188
58 Sarasota	48,660.24	3,729.75	80,200,752	1,648.18	6,147,299	3,846,193	9,993,492
59 Seminole	72,207.45	8,706.25	41,856,934	579.68	5,046,839	10,406,232	15,453,071
60 Sumter	10,627.14	415.75	17,202,034	1,618.69	672,970	407,082	1,080,052
61 Suwannee	6,473.82	650.00	2,218,548	342.70	222,755	814,353	1,037,108
62 Taylor	2,814.79	293.50	1,739,209	617.88	181,348	418,458	599,806
63 Union	2,334.81	100.25	308,654	132.20	13,253	150,392	163,645
64 Volusia	68,886.65	6,799.25	46,196,524	670.62	4,559,713	6,997,040	11,556,753
65 Wakulla	5,399.37	262.50	1,837,783	340.37	89,347	338,184	427,531
66 Walton	12,751.95	917.00	35,194,692	2,759.95	2,530,874	875,148	3,406,022
67 Washington	3,301.91	208.00	1,055,978	319.81	66,520	322,394	388,914
69 FAMU Lab School	557.40	0.00	0	0.00	0	0	0
70 FAU Lab - Palm Beach	1,324.59	0.00	0	0.00	0	0	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.00	0	0	0
72 FSU Lab - Broward	699.15	0.00	0	0.00	0	0	0
73 FSU Lab - Leon	1,848.82	0.00	0	0.00	0	0	0
74 UF Lab School	1,377.51	0.00	0	0.00	0	0	0
75 Virtual School	49,949.79	0.00	0	0.00	0	0	0
76 FSU Lab - Bay	225.00	0.00	0	0.00	0	0	0
77 TCC	300.00	0.00	0	0.00	0	0	0
State	3,170,301.01	315,892.00	2,533,459,943	799.12	257,962,596	358,107,707	616,070,303

2025 FINAL CONFERENCE REPORT FOR HB 151 – FLORIDA RETIREMENT SYSTEM BILL (BOB CERRA CREDIT)

1. Enhanced a benefit for retirees who are rehired after six months of separation from an FRS employer by another FRS employer whereby the retiree/employee no longer had to waive retirement income for months 7 through 12 after initial termination. In other words, rehires can both receive retirement benefits and access their DROP accounts during months 7 through 12 after separation and receive their salaries. This applies to rehires after July 1, 2024.
2. The bill closes the “Preservation of Benefits Program” that was only used by employees who earned extremely large salaries from an FRS employer starting two years from now for new participants. Existing participants and those who enter prior to July 1, 2026, would be able to continue within the program.
3. The bill sets rates for the next year to reflect the two changes above and the changes to reflect the most recent actuarial study of the pension plan:
 - a. Changes the “normal cost” for the pension plan for Elected Class: Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, and Public Defenders from 10.45% to 10.70% starting July 1, 2024 (an increase of 0.25%).
 - b. Changes the rates for the Unfunded Actuarial Liability for the following classes in the following ways:
 - Regular Class rate changed from 4.78% to 4.84% (an increase of 0.06%).
 - Special Risk Class changed from 11.95% to 12.07% (an increase of 0.12%).
 - Elected Class: Justices and Judges changed from 27.93% to 28.49% (an increase of 0.56%).
 - c. All other classes/rates remain the same as the current year.
4. Establishes an important state interest in the bill because of certain constitutional mandates.
5. Establishes the enacting clause as of July 1, 2024.

YOUR GRAYROBINSON TEAM



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Focus

- Government Affairs and Lobbying
- Education
- Health Care

Go-to education lobbyist committed to creating lasting impact and meaningful change in the lives of students and people with disabilities. Known throughout Florida for nearly three decades of servant leadership within the executive and legislative branches.

Kim McDougal, Ph.D., is regarded by clients and colleagues alike as one of the top education lobbyists and consultants in Florida. She collaborates with state and local governments, nonprofit organizations, industry associations, and major corporations adjacent to the education sector in the areas of funding and appropriations, legislative advancement, and business development. Her immersive career and decades of change-making experience cover the spectrum of K-20 education, as well as community human services and the critical funding that supports vital programs and offerings. Notable client relationships include several school districts, universities and colleges, and state association groups.

A loyal and passionate advocate, Kim helps clients navigate the state budget development, review, and recommendation process. She works to raise awareness, amplify voice, and advocate for appropriations and policy that serve immediate client needs and long-term objectives. Her valuable dual perspective and insider knowledge provide the foundation for long-standing client relationships built on trust and mutual understanding. Grounded by more than thirty years of experience in the education field, she helps create possibilities, cultivate conditions for growth, and build resilience to change - bill by bill, budget by budget, line item by line item.

Kim collaborates frequently with her colleagues in the government affairs and lobbying practice to deliver the diverse expertise necessary for meaningful client engagements. In addition to her lobbying and consulting endeavors, Kim is guided to serve the community in which she and her clients operate, honoring the known-for tradition of service at GrayRobinson.

Prior to joining GrayRobinson, Kim served as chief of staff to Florida Governor Rick Scott, where she was responsible for directly serving and advising the Governor on issues pertaining to 100,000+ executive branch employees and administering an \$83 billion state budget. She also served as Governor Scott's deputy chief of staff, legislative affairs director, education policy coordinator, and as policy advisor during his successful re-election campaign. Kim has served as a senior advisor or in a leadership role for many of Florida's Commissioners of Education, including Florida's first appointed Commissioner, Jim Horne.

**Denotes Non-Attorney Professional*

She also served in several roles under Governor Jeb Bush's Administration within the Executive Office of the Governor, including education policy coordinator in the Office of Policy and Budget.

Notable Work

- Helped secure over \$36 million for a new middle/high school for the Levy County School District.
- Helped amend tax-related legislation to save clients \$17 million.
- Helped secure legislation to create a military family-friendly school designation program.
- Helped secure funding for a panic alert system for K-12 students.
- Helped secure over \$13 million for a new health science center at a Florida state college.
- Helped pass legislation to expedite the service of lifesaving domestic violence injunctions.
- Helped secure state funding for local economic development projects throughout Florida.
- Helped secure over \$400 million in funding for local agencies that provide services to individuals with developmental disabilities and autism, as well as legally blind Floridians.

Insights

- Florida School Boards Association Annual Day in the Legislature, February 2, 2022
- "2021 Legislative Session Review," Florida School Boards Association/Florida Association of District School Superintendents Annual Summer Conference, June 11, 2021
- Florida School Boards Association Annual Day in the Legislature, March 5, 2021
- "Recapping One of the Most Historic Elections in the History of the United States," November 12, 2020
- "Who's in and Who's Out?" Post-Election Pop-Up Forum, August 19, 2020
- "The Appointments Process," Central Florida Political Leadership Institute, Orlando Economic Partnership, August 13, 2020
- Moderator, "Kitchen Table Talk on Reopening Florida Schools," GrayRobinson COVID-19 Virtual Pop-up Forum, June 18, 2020
- "2020 Legislative Session Wrap-Up," Florida School Boards Association, April 1, 2020
- Florida Commission on the Status of Women, 2020 LEAD Summit Speaker, March 2020
- "Advocacy 101," Florida Nurses' Association Advocacy Days, January 22, 2020
- "Election Laws for 2020 Legislative Session," Florida School Boards Association, December 4, 2019
- Central Florida Political Leadership Institute, Orlando Economic Partnership, August 2019
- "Getting the Most from Your City's Contract Lobbyist," FLCities 93rd Annual Conference, August 15-17, 2019
- "2019 Florida Legislative Review," Jacksonville Session Wrap-Up, May 13, 2019
- "Questions for the Governor's Office," Florida State University class Florida Legislative Practice: From Bill Drafting to the Governor's Desk, April 10, 2019
- "Advocacy 101," Florida Nurses' Association Advocacy Days, March 13, 2019
- "Current Education and Political Issues," Florida School Board Association Meeting, November 28, 2018
- State and Federal Appropriations Presentation "Bringing Home the Bacon," Florida League of Cities, November 15, 2018
- "Executive Branch Insight—Pulling Back the Curtain," Florida Agency of Professional Lobbyist (FAPL) Retreat, September 5-7, 2018
- "Facility Security Projects and Emergency Preparedness," Florida School Board Association Summer Conference, 2018
- "Building the Foundation for Successful Legislative Advocacy," Florida School Board Association Summer Conference, 2018
- "2018 Florida Legislative Review," Miami Session Wrap-Up, April 10, 2018

- "In Focus: Session 2018," Pensacola Chamber Gopher Club Breakfast, April 6, 2018
- "Constitution Revision Commission," The Florida Bar's Education Law Committee Meeting, January 19, 2018
- "Constitution Revision Commission," Florida School Board Association Conference, November 29, 2017
- "Legislative Session and Legislative Budget Request Process," Florida School Boards Association, September 2020
- COVID-19 Task Force E-lert: Reopening Florida's Schools, June 16, 2020
- GrayRobinson Government Relations and Lobbying E-lert: First Steps Taken in the DeSantis Education Plan, February 7, 2019

Media

- "Leadership Florida Selects its 2023-2024 Education Class," *Leadership Florida*, June 22, 2023

Affiliations

- Association of Florida Colleges (AFC), January 2019-present
 - Education and Workforce Development, December 2018-January 2019
- Florida Association of Intergovernmental Relations (FAIR), January 2019
- Florida Association of Professional Lobbyists
 - Designated Professional Lobbyist
 - Board of Directors, 2021-2022
- Florida Education Legislative Liaisons
 - Board of Directors, 2021-2022
- Florida Sports Foundation
 - Board of Directors, December 2018-present
- Governor-Elect Ron DeSantis' Transition Advisory Committee
- Leadership Florida, Education Class 8
- Orlando Economic Development Council
 - Political Leadership Institute Class, November 2018

Credentials

- Ph.D., Florida State University, 1991
- M.S., Florida State University, 1985
- B.S., Tulane University, 1984