

GRAYROBINSON



2025-2026 PROPOSED SENATE AND HOUSE EDUCATION APPROPRIATION SUMMARY HIGHLIGHTS

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EDUCATION APPROPRIATION HIGHLIGHTS

House 2025-2026 FEFP Summary (March 28, 2025)

3/28/2025

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FLORIDA EDUCATION FINANCE PROGRAM
 2025-26 FEFP PCB BUC 25-01 CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2024-25 THIRD CALCULATION

	2024-25 FEFP Third Calculation	2025-26 FEFP PCB BUC 25-01 Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	3,181,118.76	3,241,868.84	60,750.08	1.91%
Weighted FTE	3,531,596.88	3,519,870.30	(11,726.58)	-0.33%
School Taxable Value	3,633,728,396,941	3,835,299,661,042	201,571,264,101	5.55%
Required Local Effort Millage	3.087	3.087	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.836	3.836	0.000	0.00%
Base Student Allocation	5,330.98	5,381.49	50.51	0.95%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	19,062,644,416	19,189,440,017	126,795,601	0.67%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	1,254,607,800	1,356,693,411	102,085,611	8.14%
0.748 Mills Discretionary Compression	446,455,416	462,275,499	15,820,083	3.54%
DJJ Supplemental Allocation	2,619,525	2,569,459	(50,066)	-1.91%
Educational Enrichment Allocation	833,448,236	850,324,906	16,876,670	2.02%
ESE Guaranteed Allocation	1,293,529,266	1,366,386,687	72,857,421	5.63%
Federally Connected Student Supplement	16,144,826	16,186,967	42,141	0.26%
Mental Health Assistance Allocation	180,000,000	180,000,000	0	0.00%
Safe Schools Allocation	290,000,000	290,000,000	0	0.00%
State-Funded Discretionary Contribution	44,865,875	46,500,281	1,634,406	3.64%
Student Transportation	556,584,049	567,213,179	10,629,130	1.91%
TOTAL FEFP	22,726,291,609	22,970,896,995	244,605,386	1.08%
Less: Required Local Effort	10,377,115,280	10,842,931,152	465,815,872	4.49%
GROSS STATE FEFP	12,349,176,329	12,127,965,843	(221,210,486)	-1.79%
Proration to Appropriation	(230,930,211)	0	230,930,211	-100.00%
Educational Enrollment Stabilization Program	118,001,049	0	(118,001,049)	-100.00%
NET STATE FEFP	12,236,247,167	12,127,965,843	(108,281,324)	-0.88%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,752,103,988	2,724,177,497	(27,926,491)	-1.01%
State-Funded Discretionary Supplement	616,070,303	889,385,170	273,314,867	44.36%
TOTAL STATE CATEGORICAL FUNDING	3,368,174,291	3,613,562,667	245,388,376	7.29%
TOTAL STATE FUNDING	15,604,421,458	15,741,528,510	137,107,052	0.88%
LOCAL FUNDING				
Total Required Local Effort	10,377,115,280	10,842,931,152	465,815,872	4.49%
Total Discretionary Taxes from 0.748 Mills	2,609,307,687	2,754,051,978	144,744,291	5.55%
TOTAL LOCAL FUNDING	12,986,422,967	13,596,983,130	610,560,163	4.70%
TOTAL FUNDING	28,590,844,425	29,338,511,640	747,667,215	2.62%
State Funds per UFTE	4,905.33	4,855.70	(49.63)	-1.01%
Local Funds per UFTE	4,082.34	4,194.18	111.84	2.74%
Total Funds per UFTE	8,987.67	9,049.88	62.21	0.69%
State Funds as a Percent of Total	54.58%	53.65%	-0.92%	-1.69%
Local Funds as a Percent of Total	45.42%	46.35%	0.92%	2.03%

House Education Conforming Bill PCB PKB 25-01 (HB 5101) - K12 Highlights

HB PCB PKB 25-01 conforms law to the General Appropriations Act proposed by the House of Representatives for Fiscal Year 2025-2026 for prekindergarten through grade 12 education. According to the Florida House of Representatives, specifically, the bill conforms statutes to the General Appropriations Act proposed by the House of Representatives for Fiscal Year 2025-2026 for prekindergarten through grade 12 education:

- Modifies the forecasting requirements of the Education Estimating Conference.
- Modifies certain procedural requirements relating to the application, verification, and funding of the Family Empowerment Scholarship and Florida Tax Credit Scholarship programs to prioritize the full use of tax credit revenue, ensure the timely distribution of funds based upon the student's educational choice, reduce or eliminate any prior year scholarship adjustments made to the Florida Education Finance Program (FEFP), and ensure the appropriate recovery of state funds if such funds were improperly received or retained.
- Specifies the dates for the completion of four full-time equivalent (FTE) surveys and which FEFP categoricals are included in the recalculation of the FEFP.
- Reduces the amount of the add-on weights applied to certain types of students and school districts funded in the FEFP.
- Repeals the Educational Enrollment Stabilization Program.
- Requires the Auditor General to annually examine the state's scholarship programs established in chapter 1002, F.S., for compliance with laws relating to the classification of FTE funded in the FEFP.

The bill makes the following changes to the FEFP:

- Amends the exceptional student education funding model by authorizing school districts with fewer than 10,000 FTE and fewer than three exceptional student education support levels IV and V to receive the Exceptional Student Education Guaranteed Allocation established in s. 1011.62(8), F.S.
- Reduces by 50 percent the value of the add-on weights for FTE students who earn either a passing score on the subject examination or receive a corresponding certificate for Advanced Placement (AP), International Baccalaureate (IB), Advanced International Certificate Education (AICE), dual enrollment, and CAPE courses or earn an AP Capstone, AICE, or IB diploma.
- Amends the methodology for prorating the FEFP when such proration is required.
- Clarifies which categoricals are included in the recalculation of the FEFP.
- Moves the State-funded Discretionary Supplement in s. 1011.62, F.S., to a new section of the statute to ensure that the supplement is not included in proration.
- Repeals the Educational Enrollment Stabilization program.

FLORIDA HOUSE PCB PKB 25-01 (HB 5101)

FLORIDA HOUSE BILL ANALYSIS: PCB PKB 25-01 (HB 5101)

Note: As of April 2, 2025, the Florida House has not released a Budget Summary for PCB BUC 25-01 - General Appropriations Act.

Senate Appropriations Committee on PreK-12 Education Summary – SPB 2500

SUMMARY

Total Appropriations: \$21.2 billion [\$16.3 billion GR; \$4.9 billion TF]

Total Funding - Including Local Revenues: \$34.8 billion [\$21.2 billion state/federal funds; \$13.6 billion local funds]

MAJOR ISSUES

Early Learning Services

Total: \$1.7 billion [\$605.3 million GR; \$1.1 billion TF]

- Partnerships for School Readiness - \$33.1 million
- School Readiness Program - \$1.2 billion
- Early Learning Standards & Accountability - \$4.9 million
- Voluntary Prekindergarten Program - \$431.4 million
 - Decrease of 1,396 fewer students - (\$2.6 million)
 - Summer Bridge Program - \$4.1 million

Public Schools/K12 FEFP

Total Funding: \$29.6 billion [\$16 billion state funds; \$13.6 billion local funds]

- FEFP Total Funds increase is \$984.5 million or 3.44 percent
- FEFP increase in Total Funds per Student served by a district is \$135.26, a 1.5 percent increase (from \$8,987.67 to \$9,122.93)
- Base Student Allocation (BSA) increase of \$66.77 or 1.25 percent
- Required Local Effort (RLE) increase of \$432.3 million; RLE millage maintained at prior-year level of 3.087 mills

Public Schools/K12 Non-FEFP

Total: \$517.8 million [\$509.6 million GR; \$8.2 million TF]

- Coach Aaron Feis, Chris Hixon, & Coach Scott Beigel Guardian Program - \$6.5 million
- School Recognition Program - \$150 million
- Mentoring Programs - \$11.4 million
- Florida Diagnostic and Learning Resources Centers - \$8.7 million
- Teacher Professional Development - \$14.9 million
- School District Foundation Matching Grants - \$7 million
- Florida Safe Schools Canine Program - \$3.3 million
- District Threat Management Coordinators - \$5.8 million
- Regional Literacy Teams - \$5 million
- Charity for Change - \$4.7 million
- SEED School of Miami - \$12.6 million
- School and Instructional Enhancement Grants - \$37.6 million
- Exceptional Education - \$12.7 million
- Florida School for the Deaf & Blind - \$79.9 million

- Educational Enrollment Stabilization Program - \$50 million
- Capital Projects - \$67.2 million

State Board of Education

Total: \$324.1 million [\$165.1 million GR; \$159 million TF]

- Assessment and Evaluation - \$129.2 million
- ACT and SAT Exam Administration - \$8 million

Senate 2025-2026 FEFP Summary - SPB 2500 (March 28, 2025)

2025-2026 FEFP - SPB 2500, MARCH 28, 2025
 Public Schools Funding Summary, Comparison with 2024-2025 Third Calculation
 STATEWIDE

	2024-2025 Third Calculation -1-	2025-2026 SPB 2500 Calculation -2-	Difference -3-	Percentage Difference -4-
Major FEFP Formula Components				
Unweighted Total FTE	3,181,118.76	3,241,868.84	60,750.08	1.91%
Unweighted District FTE	2,824,168.51	2,796,212.40	(27,956.11)	-0.99%
Unweighted Scholarship FTE	356,950.25	445,656.44	88,706.19	24.85%
Weighted Total FTE	3,531,596.88	3,533,850.67	2,253.79	0.06%
Weighted District FTE	3,143,808.70	3,049,555.03	(94,253.67)	-3.00%
Weighted Scholarship FTE	387,788.18	484,295.64	96,507.46	24.89%
School Taxable Value (Tax Roll)	3,633,728,396,941	3,835,299,661,042	201,571,264,101	5.55%
Required Local Effort Millage	3.087	3.087	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.835	3.835	0.000	0.00%
Base Student Allocation	5,330.98	5,397.75	66.77	1.25%
FEFP Detail				
WFTE x BSA + CWF + SDF (Base FEFP)	19,062,644,416	16,683,344,411	(2,379,300,005)	-12.48%
Classroom Teacher and Other Instructional Personnel Salary Increase	1,254,607,800	1,503,189,629 *	248,581,829	19.81%
DJJ Supplemental Allocation	2,619,525	2,569,459	(50,066)	-1.91%
Educational Enrichment Allocation	833,448,236	731,821,571	(101,626,665)	-12.19%
ESE Guaranteed Allocation	1,293,529,266	1,081,909,611	(211,619,655)	-16.36%
Mental Health Assistance Allocation	180,000,000	180,000,000	0	0.00%
Safe Schools Allocation	290,000,000	290,000,000	0	0.00%
Student Transportation Allocation	556,584,049	567,213,179	10,629,130	1.91%
.748 Mill Discretionary Compression	446,455,416	479,435,095	32,979,679	7.39%
Federally-Connected Student Supplement	16,144,826	16,220,141	75,315	0.47%
State-Funded Discretionary Contribution	44,865,875	53,947,394	9,081,519	20.24%
Total FEFP	22,726,291,609	20,086,460,861	(2,639,830,748)	-11.62%
Less: Required Local Effort	10,377,115,280	10,809,414,792	432,299,512	4.17%
Gross State FEFP Funds	12,349,176,329	9,277,046,069	(3,072,130,260)	-24.88%
Proration to Appropriation	(230,930,211)	0	230,930,211	-100.00%
Educational Enrollment Stabilization Program	118,001,049	0	(118,001,049)	
Net State FEFP Funds	12,236,247,167	9,277,046,069	(2,959,201,098)	-24.18%
State Categorical Programs				
Class Size Reduction Allocation	2,752,103,988	2,724,177,497	(27,926,491)	-1.01%
State-Funded Discretionary Supplement	616,070,303	0	(616,070,303)	-100.00%
Scholarship Funding Allocation		4,010,639,782	4,010,639,782	
Total State Categorical Funding	3,368,174,291	6,734,817,279	3,366,642,988	99.95%
Total State Funding	15,604,421,458	16,011,863,348	407,441,890	2.61%
Local Funding				
Required Local Effort	10,377,115,280	10,809,414,792	432,299,512	4.17%
.748 Mill Discretionary Local Effort	2,609,307,687	2,754,051,978	144,744,291	5.55%
Total Local Funding	12,986,422,967	13,563,466,770	577,043,803	4.44%
Totals				
Total Funding	28,590,844,425	29,575,330,118	984,485,693	3.44%
Total Funds per FTE	8,987.67	9,122.93	135.26	1.50%
Percent State Funds	54.58%	54.14%		
Percent Local Funds	45.42%	45.86%		

* The Classroom Teacher and Other Instructional Personnel Salary Increase Allocation funding is included in the Base FEFP Total.

Senate Education Conforming Bill 2510 - Prekindergarten Through Grade 12 Education Highlights

SPB 2510 conforms statutes to the funding decisions related to prekindergarten through grade 12 education in the Senate-proposed General Appropriations Act for Fiscal Year 2025-2026. The bill:

- Modifies virtual instruction to allow school districts to receive full-time equivalent student completions through virtual programs, including those where students were first reported during the summer. The bill also modifies the definition of full-time equivalent student for virtual instruction programs to include summer enrollment.
- Modifies CAPE Digital Tool Certificates and CAPE industry certification funding, including changes to the additional full-time equivalent membership, and modifies the requirements of the CAPE Industry Certification Funding List.
- Modifies the School Recognition program, limiting the bonuses to only instructional personnel, rather than all faculty and staff.
- Reduces the amount of the add-on weights applied to certain types of students and school districts funded in the Florida Education Finance Program (FEFP).
- Modifies the distribution of FEFP funds to the school districts to a monthly distribution rather than bimonthly. This bill is expected to provide an overall positive fiscal impact on state expenditures. See Section V., Fiscal Impact Statement. The bill takes effect July 1, 2025.

FLORIDA SENATE BILL 2510 - PREKINDERGARTEN THROUGH GRADE 12 EDUCATION

FLORIDA SENATE BILL ANALYSIS: 2510 - PREKINDERGARTEN THROUGH GRADE 12 EDUCATION

FLORIDA SENATE BILL 7030 - EDUCATIONAL SCHOLARSHIP PROGRAMS

FLORIDA SENATE BILL ANALYSIS: 7030 - EDUCATIONAL SCHOLARSHIP PROGRAMS

2025-2026 Proposed Senate (SPB 2500) and House (PCB BUC 25-01) Education Appropriation Summary Highlights*

LINE ITEM #	ISSUE	SENATE (SPB 2500)	HOUSE (PCB BUC 25-01)
EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
1	Class Size - Capital Outlay Debt Service	\$86,823,158	\$86,823,158
3	Florida's Bright Futures Scholarship Program	<p style="text-align: center;">\$637,661,624</p> <p>From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2025-2026 academic year shall be as follows:</p> <p>Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.</p> <p>For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:</p> <p>Gold Seal Vocational Scholars and Gold Seal CAPE Scholars Career Certificate Program.....\$39</p> <p>Applied Technology Diploma Program.....\$39</p> <p>Technical Degree Education Program.....\$48</p> <p>Gold Seal CAPE Scholars Bachelor of Science Program with Statewide Articulation Agreement.....\$48</p> <p>Florida College System Bachelor of Applied Science Program.....\$48</p> <p>The additional stipend for Top Scholars is \$44 per credit hour.</p>	<p style="text-align: center;">\$637,661,624</p> <p>From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2025-2026 academic year shall be as follows:</p> <p>Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.</p> <p>For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:</p> <p>Gold Seal Vocational Scholars and Gold Seal CAPE Scholars Career Certificate Program.....\$39</p> <p>Applied Technology Diploma Program.....\$39</p> <p>Technical Degree Education Program.....\$48</p> <p>Gold Seal CAPE Scholars Bachelor of Science Program with Statewide Articulation Agreement.....\$48</p> <p>Florida College System Bachelor of Applied Science Program.....\$48</p> <p>The additional stipend for Top Scholars is \$44 per credit hour.</p>
5	Florida Education Finance Program (FEFP)	<p style="text-align: center;">\$525,181,320</p> <p>Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 88.</p>	<p style="text-align: center;">\$525,181,320</p> <p>Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 88.</p>

*Please Note: The side-by-side comparison does not include any member projects passed by the Senate on April 2.

LINE ITEM #	ISSUE	SENATE (SPB 2500)	HOUSE (PCB BUC 25-01)
6	Class Size Reduction	<p style="text-align: center;">\$103,776,356</p> The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$958.67, for grades 4 to 8 shall be \$915.32, and for grades 9 to 12 shall be \$917.53.	<p style="text-align: center;">\$103,776,356</p> The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$958.67, for grades 4 to 8 shall be \$915.32, and for grades 9 to 12 shall be \$917.53.
7	Workforce Development	<p style="text-align: center;">\$137,965,801</p> Funds in Specific Appropriation 7 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.	<p style="text-align: center;">\$137,965,801</p> Funds in Specific Appropriation 7 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.
FIXED CAPITAL OUTLAY PROJECTS			
15	Fixed Capital Outlay - Charter Schools	<p style="text-align: center;">\$248,623,329</p> Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.	<p style="text-align: center;">\$346,601,960</p> From the funds in Specific Appropriation 15, \$248,623,329 in nonrecurring funds are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.
16	Fixed Capital Outlay – Public Schools	<p style="text-align: center;">\$10,044,628</p> Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools approved pursuant to section 1002.32(9), Florida Statutes, and to charter schools sponsored by a state university or Florida College System institution pursuant to 1002.33(17) Florida Statutes.	<p style="text-align: center;">\$10,044,628</p> Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools approved pursuant to section 1002.32(9), Florida Statutes, and to charter schools sponsored by a state university or Florida College System institution pursuant to 1002.33(17) Florida Statutes.
18	Fixed Capital Outlay - Special Facility Construction Account	<p style="text-align: center;">\$317,458,500</p> Nonrecurring Funds shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows: DeSoto Cty H.S. (Year 1 of 2).....\$54,461,535 Gadsden Cty PreK-8 Add'l Funding.....\$39,772,790 Gilchrist Cty Elementary (Year 2 of 2)..\$53,367,224 Hendry Cty LaBelle H.S. (Year 2 of 2)...\$93,550,851 Wakulla H.S. (Year 2 of 2).....\$76,306,100	<p style="text-align: center;">\$29,519,032</p> Nonrecurring Funds shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows: Union Cty Lake Butler Elementary (HF 3281) (Year 1 of 3).....\$29,519,032
20	Fixed Capital Outlay—Grants and Aides School District and Community Colleges	<p style="text-align: center;">\$128,000,000</p>	<p style="text-align: center;">\$128,000,000</p>

LINE ITEM #	ISSUE	SENATE (SPB 2500)	HOUSE (PCB BUC 25-01)
23	Fixed Capital Outlay Public Broadcasting Projects	<p style="text-align: center;">\$7,566,202</p> Funds in Specific Appropriation 23 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations.	
23A	Fixed Capital Outlay Public School Projects	<p style="text-align: center;">\$16,100,000</p> Nonrecurring funds in Specific Appropriation 23A shall be allocated as follows: Brevard - West Shore Jr./Sr. High School Expansion (SF 1165).....\$15,000,000 Duval - Cornerstone Classical Academy Athletic Turf Field (SF 1440).....\$350,000 Seacoast Collegiate High School Dual Enrollment and Workforce Center Expansion (Walton County) (SF 2687).....\$750,000	<p style="text-align: center;">\$14,058,286</p> Nonrecurring funds in Specific Appropriation 23A shall be allocated as follows: Brevard Public Schools - Aviation Assembly and Fabrication Hangar (HF 1310).....\$1,008,618 Citrus County Schools - Academy of Environmental Science Building Safety Enhancements and Stabilization (HF 2819).....\$120,000 Dixie District Schools - Ruth Rains and Old Town Schools Flooring Replacement (HF 3475)..\$570,000 Dixie District Schools - Unused Building Inventory Reduction (HF 3472).....\$830,000 Hernando County School District - Hurricane Shelter Generator (HF 1588).....\$967,168 Indian River County - Advanced Academic and Career Pathways Boutique Secondary School (HF 1775).....\$1,750,000 Martin County School District - Hurricane Milton Damage at Murray Middle School (HF 3138).....\$500,000 Miami-Dade County Public Schools - Visual and Performing Arts Programs (HF 2810).....\$450,000 Monroe County - Renovation of Historic Bruce Hall and Historic Reynolds School (HF 247)...\$7,000,000 School Board of Levy County - Infrastructure Improvements for Emergency Sheltering (HF 1344).....\$487,500 Seacoast Collegiate High School Dual Enrollment and Workforce Center Expansion (Walton County) (HF 1957).....\$375,000
23B	Fixed Capital Outlay Vocational- Technical Facilities	<p style="text-align: center;">\$750,000</p> Nonrecurring funds in Specific Appropriation 23B shall be allocated as follows: Suncoast Technical College – North Port Branch Expansion (SF 1035).....\$750,000	

LINE ITEM #	ISSUE	SENATE (SPB 2500)	HOUSE (PCB BUC 25-01)
VOCATIONAL REHABILITATION			
28	Adults with Disabilities	\$7,526,853	\$7,133,353
EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION			
80	Partnership for School Readiness	<p style="text-align: center;">\$33,125,000</p> <p>From the funds in Specific Appropriation 80, \$1,400,000 in recurring funds and \$1,250,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (SF 2140) to deliver high-quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at-risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).</p> <p>From the funds in Specific Appropriation 80, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.</p> <p>From the funds in Specific Appropriation 80, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,691,043 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (SF 3271).</p>	<p style="text-align: center;">\$35,011,457</p> <p>From the funds in Specific Appropriation 80, \$1,400,000 in recurring funds and \$1,250,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HF 1288) to deliver high-quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at-risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).</p> <p>From the funds in Specific Appropriation 80, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.</p> <p>From the funds in Specific Appropriation 80, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$1,250,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (HF 2833).</p>
80	T.E.A.C.H.	<p style="text-align: center;">\$17,000,000</p> <p>From the funds in Specific Appropriation 80, \$10,000,000 in recurring and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.</p>	<p style="text-align: center;">\$20,000,000</p> <p>From the funds in Specific Appropriation 80, \$10,000,000 in recurring and \$10,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.</p>
81	Early Learning Coalitions	<p style="text-align: center;">\$996,367,832</p> <p>From the funds in Specific Appropriation 81, \$996,367,832 is provided for the School Readiness Program and is specifically allocated to early learning coalitions.</p>	<p style="text-align: center;">\$936,367,832</p> <p>From the funds in Specific Appropriation 81, \$996,367,832 is provided for the School Readiness Program and is specifically allocated to early learning coalitions.</p>

LINE ITEM #	ISSUE	SENATE (SPB 2500)	HOUSE (PCB BUC 25-01)
85	Voluntary Pre-K Programs	<p style="text-align: center;">\$431,425,753</p> <p>School Year BSA.....\$3,029</p> <p>Summer School BSA.....\$2,586</p> <p>Administrative Costs.....5%</p> <p>From the funds in Specific Appropriation 85, \$2,773,891 in recurring funds and \$1,300,000 in nonrecurring funds are provided to the Department of Education to establish the Voluntary Prekindergarten Summer Bridge Program as provided in section 1008.25 (5)(b), Florida Statutes.</p> <p>Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2025-2026, the base student allocation per full-time equivalent student for the school year program shall be \$3,029, and the base student allocation for the summer program shall be \$2,586. The allocation shall include five percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.</p>	<p style="text-align: center;">\$431,425,753</p> <p>School Year BSA.....\$3,029</p> <p>Summer School BSA.....\$2,586</p> <p>Administrative Costs.....5%</p> <p>From the funds in Specific Appropriation 85, \$431,425,753 in recurring funds is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below.</p> <p>Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2025-2026, the base student allocation per full-time equivalent student for the school year program shall be \$3,029, and the base student allocation for the summer program shall be \$2,586. The allocation shall include five percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.</p>
FLORIDA EDUCATIONAL FINANCE PROGRAM			
88	Base Student Allocation	<p style="text-align: center;">\$5,397.75</p> <p>Funds in Specific Appropriations 5 and 88 shall be allocated using a base student allocation of \$5,397.75 for the FEFP.</p> <p>Funds provided for the K-12 Scholarships program in Specific Appropriation 89A, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter.</p>	<p style="text-align: center;">\$5,381.49</p> <p>Funds provided in Specific Appropriations 5 and 88 shall be allocated using a base student allocation of \$5,381.49 for the FEFP.</p>
88	Teacher Salary Increases	<p>From the funds in Specific Appropriations 5 and 88, \$248,581,829 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel. Each school district and charter school shall use 1.49 percent of its base FEFP funding amount as provided in the Fiscal Year 2025-2026 General Appropriations Act, to either (a) increase the minimum base salary reported on the school district's or charter school's performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least \$47,500 or the maximum amount achievable based on the amount</p>	<p>From the funds in Specific Appropriations 5 and 88, \$101,704,034 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program with at least two years of full-time teaching experience in a Florida public school, and other instructional personnel. Each school district and charter school shall use 0.53 percent of its base FEFP funding amount as provided in PCB BUC 25-01.</p> <p>From the funds in Specific Appropriations 5 and 88, 6.54 percent, or \$1,254,989,377, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases</p>

LINE ITEM #	ISSUE	SENATE (SPB 2500)	HOUSE (PCB BUC 25-01)
		<p>the 1.49 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes. If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time classroom teacher or eligible certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount.</p> <p>From the funds in Specific Appropriations 5 and 88, \$1,254,607,800, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel pursuant to section 1011.62, Florida Statutes.</p>	<p>provided to classroom teachers and other instructional personnel through the Teacher Salary Increase Allocation.</p>
88	Supplemental Allocation for Juvenile Justice Education Programs Allocation	<p style="text-align: center;">\$2,569,459</p> <p>From the funds provided in Specific Appropriation 5 and 88, \$2,569,459 is for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$916.87.</p>	<p>Funds in Specific Appropriations 5 and 88, are provided for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$916.87.</p>
88	Comparable Wage Factor	<p>The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.</p>	<p>The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.</p>
88	Small District Factor	<p style="text-align: center;">1.0554</p> <p>The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0554.</p>	<p style="text-align: center;">1.0403</p> <p>The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0403.</p>
88	Required Local Effort	<p style="text-align: center;">\$10,809,414,792</p> <p>Total Required Local Effort for Fiscal Year 2024-2025 shall be \$10,809,414,792. The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.</p>	<p style="text-align: center;">\$10,842,931,152</p> <p>Total Required Local Effort for Fiscal Year 2025-2026 shall be \$10,842,931,152. The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.</p>
88	Discretionary Millage	<p style="text-align: center;">.748 mills</p> <p>The maximum nonvoted discretionary millage, which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2025-2026 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.</p>	<p style="text-align: center;">.748 mills</p> <p>The maximum nonvoted discretionary millage, which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2025-2026 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.</p>

LINE ITEM #	ISSUE	SENATE (SPB 2500)	HOUSE (PCB BUC 25-01)
88	State-Funded Discretionary Contribution	<p style="text-align: center;">\$53,947,394</p> <p>From the funds in Specific Appropriations 5 and 88, \$41,706,695 is provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.</p>	<p>Funds in Specific Appropriations 5 and 88, are provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.</p>
88	Program Cost Factors	<p style="text-align: center;">Basic Program</p> <p>A. K-3 Basic.....1.108</p> <p>B. 4-8 Basic.....1.000</p> <p>C. 9-12 Basic.....0.972</p> <p style="text-align: center;">Programs for Exceptional Students</p> <p>A. Support Level 4.....3.609</p> <p>B. Support Level 5.....6.064</p> <p>English for Speakers of Other Languages.....1.165</p> <p>Programs for Grades 9-12 Career Education...1.081</p>	<p style="text-align: center;">Basic Program</p> <p>A. K-3 Basic.....1.108</p> <p>B. 4-8 Basic.....1.000</p> <p>C. 9-12 Basic.....0.972</p> <p style="text-align: center;">Programs for Exceptional Students</p> <p>A. Support Level 4.....3.609</p> <p>B. Support Level 5.....6.064</p> <p>English for Speakers of Other Languages.....1.165</p> <p>Programs for Grades 9-12 Career Education...1.081</p>
88	ESE Guaranteed Allocation	<p style="text-align: center;">\$1,081,909,611</p> <p>From the funds in Specific Appropriations 5 and 88, \$1,081,909,611 is provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2024-2025 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The Exceptional Student Education Guaranteed Allocation factor is \$2,113.61.</p>	<p>Funds in Specific Appropriations 5 and 88, are provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2024-2025 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The Exceptional Student Education Guaranteed Allocation factor is \$2,113.61.</p>
88	Small School District ESE Additional Value	<p style="text-align: center;">\$80 per weighted FTE</p> <p>The additional value of the FTE student membership for small school district exceptional student education pursuant to section 1011.62 Florida Statutes.</p>	
88	Safe Schools	<p style="text-align: center;">\$290,000,000</p> <p>From the funds in Specific Appropriations 5 and 88, \$290,000,000 is provided for Safe Schools activities and shall be allocated as follows:</p> <p>\$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.</p>	<p style="text-align: center;">\$290,000,000</p> <p>From the funds in Specific Appropriations 5 and 88, \$290,000,000 is provided for Safe Schools activities and shall be allocated as follows:</p> <p>\$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.</p>

LINE ITEM #	ISSUE	SENATE (SPB 2500)	HOUSE (PCB BUC 25-01)
88	Educational Enrichment Allocation	<p>\$731,821,571</p> <p>From the funds in Specific Appropriations 5 and 88, \$731,821,571, is provided for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.</p>	<p>Funds in Specific Appropriations 5 and 88, are provided for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.</p>
88	Student Transportation	<p>\$567,213,179</p> <p>From the funds provided in Specific Appropriations 5 and 88, \$567,213,179 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.</p>	<p>\$567,213,179</p> <p>From the funds provided in Specific Appropriations 5 and 88, \$567,213,179 is provided for Student Transportation Allocation as provided in section 1011.68, Florida Statutes.</p>
88	Florida Teacher Classroom Supply Assistance	<p>From the funds in Specific Appropriation 5 and 88, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.</p>	<p>From the funds in Specific Appropriation 5 and 88, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.</p>
88	Federally Connected Student Supplement	<p>Funds in Specific Appropriations 5 and 88 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The total number of federally-connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation, respectively.</p>	<p>Funds in Specific Appropriations 5 and 88 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The total number of federally-connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation, respectively.</p>
88	Mental Health Assistance Allocation	<p>\$180,000,000</p> <p>From the funds provided in Specific Appropriations 5 and 88, \$180,000,000 is provided for the Mental Health Allocation as provided pursuant to section 1011.62, Florida Statutes.</p>	<p>\$180,000,000</p> <p>From the funds provided in Specific Appropriations 5 and 88, \$180,000,000 is provided for the Mental Health Allocation as provided pursuant to section 1011.62, Florida Statutes.</p>
88	State-Funded Discretionary Supplement	<p>\$642,642,287</p> <p>From the funds provided in Specific Appropriations 5 and 84, \$642,642,287 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes.</p>	<p>Funds in Specific Appropriations 5 and 88 are provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.</p>
CLASS SIZE REDUCTION			
89	Class Size Reduction	<p>\$2,668,338,756</p> <p>Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$958.67, for grades 4 to 8 shall be \$915.32, and for grades 9 to 12 shall be \$917.53. The class size reduction</p>	<p>\$2,620,401,141</p> <p>Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$958.67, for grades 4 to 8 shall be \$915.32, and for grades 9 to 12 shall be \$917.53. The class size reduction</p>

LINE ITEM #	ISSUE	SENATE (SPB 2500)	HOUSE (PCB BUC 25-01)
		allocation shall be recalculated based on enrollment through the October 2025 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district complies with the reporting information required for class size reduction implementation.	allocation shall be recalculated based on enrollment through the October 2025 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with the reporting information required for class size reduction implementation.
89A	K-12 Scholarships	\$4,010,639,782 Funds in Specific Appropriation 89A are provided for the K-12 Educational Scholarship programs pursuant to section 1011.687, Florida Statutes.	
89A	State-Funded Discretionary Supplement		\$889,385,170 Funds in Specific Appropriation 89A are provided for the State-Funded Discretionary Supplement pursuant to section 1011.695, Florida Statutes.
NON-FEFP STATE GRANTS			
State Grants/ K-12 Program Non-FEFP (Above Line 90)	Excerpts of Proviso	Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 93 and 98, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release. Funds provided for the School Recognition Program, Educator Professional Liability Insurance, and Teacher and School Administrator Death Benefits in Specific Appropriations 87, 94, and 95 shall be fully released to the Department of Education at the beginning of the first quarter.	Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 97 and 104, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release. Funds provided for the School Recognition Program, Public School Transportation Stipend, Educator Professional Liability Insurance, and Teacher and School Administrator Death Benefits in Specific Appropriations 91, 98, 99, and 100 shall be fully released to the Department of Education at the beginning of the first quarter. Funds provided in Specific Appropriations 90 through 114 shall be used to serve Florida students.
90	The Chris Hixon, Coach Aaron Feis, and Coach Scott Beigel Guardian Program	\$6,500,000 Funds in Specific Appropriation 90 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.	\$6,500,000 Funds in Specific Appropriation 90 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

LINE ITEM #	ISSUE	SENATE (SPB 2500)	HOUSE (PCB BUC 25-01)
90A	Educational Enrollment Stabilization Program	<p style="text-align: center;">\$50,000,000</p> <p>From the funds in Specific Appropriation 90A, a maximum of \$20,000,000 may be used by the Department of Education to allocate to school districts pursuant to section 1011.689(2), Florida Statutes. The percentage of a district's enrollment decline that shall be used in calculating the supplemental funding is 25 percent for fiscally constrained districts and 10 percent for non-fiscally constrained districts. Funds for the supplement shall be fully released after the Third Calculation of the Florida Education Finance Program (FEFP) is calculated.</p> <p>The remaining funds in Specific Appropriation 90A are provided to the Department of Education to support the Educational Enrollment Stabilization Program established pursuant to section 1011.689, Florida Statutes.</p>	<p style="text-align: center;"><i>Back of the Bill Language</i></p> <p><i>SECTION 52. The nonrecurring sum of \$50,000,000 from the General Revenue Fund provided to the Department of Education in section 74 of chapter 2024-231, Laws of Florida, for the Educational Enrollment Stabilization Program, shall immediately revert. This section shall take effect upon becoming law.</i></p> <p><i>SECTION 53. From the funds provided to the Department of Education in section 73 of chapter 2024-231, Laws of Florida, for the Educational Enrollment Stabilization Program, \$175,000,000 in nonrecurring funds shall immediately revert. This section shall take effect upon becoming law.</i></p>
91	School Recognition Program	<p style="text-align: center;">\$153,500,000</p> <p>Funds in Specific Appropriation 91 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes.</p> <p>School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2025, which details how the funds were spent by each school and school district.</p>	<p style="text-align: center;">\$150,000,000</p> <p>Funds in Specific Appropriation 91 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2026, which details how the funds were spent by each school and school district.</p>
92	Assistance to Low-Performing Schools	<p style="text-align: center;">\$4,000,000</p> <p>Funds in Specific Appropriation 92 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.</p>	<p style="text-align: center;">\$4,000,000</p> <p>Funds in Specific Appropriation 92 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.</p>
93	Take Stock in Children	<p style="text-align: center;">\$6,125,000</p> <p>Funds in Specific Appropriation 93 are provided for the Take Stock in Children Program (recurring base appropriations project).</p>	<p style="text-align: center;">\$6,125,000</p> <p>Funds in Specific Appropriation 93 are provided for the Take Stock in Children Program (recurring base appropriations project).</p>
94	Mentoring Student Assistance Initiatives	<p style="text-align: center;">\$11,352,988</p>	<p style="text-align: center;">\$9,997,988</p>

LINE ITEM #	ISSUE	SENATE (SPB 2500)	HOUSE (PCB BUC 25-01)
95	College Reach Out Program	\$1,000,000	\$1,000,000
97	School District Matching Grants Program	<p>\$7,000,000</p> <p>Funds in Specific Appropriation 97 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.</p> <p>Prior to the release of any funds provided in Specific Appropriation 97 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.</p>	<p>\$7,000,000</p> <p>Funds in Specific Appropriation 97 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.</p> <p>Prior to the release of any funds provided in Specific Appropriation 97 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.</p>
98	Public School Transportation Stipend		<p>\$14,030,250</p> <p>Funds in Specific Appropriation 98 are provided to the Department of Education for the public school choice transportation stipend established pursuant to section 1002.31(7), Florida Statutes. The stipend amount is \$750 per eligible household.</p>
99	Educator Professional Liability Insurance	\$1,021,560	\$1,021,560
100	Teacher and Administrator Death Benefits	\$41,321	\$41,321
104	Regional Education Consortium Services	\$1,800,000	\$1,750,000
105	Teacher Professional Development	<p>\$14,916,153</p> <p>From the funds provided in Specific Appropriation 105, the following shall be allocated from recurring funds:</p>	<p>\$12,934,271</p> <p>From the funds provided in Specific Appropriation 105, the following shall be allocated from recurring funds:</p>

LINE ITEM #	ISSUE	SENATE (SPB 2500)	HOUSE (PCB BUC 25-01)
		<p>Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....\$5,500,000</p> <p>Principal of the Year as provided in section 1012.986, Florida Statutes.....\$29,426</p> <p>School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....\$370,000</p> <p>Teacher of the Year as provided in section 1012.77, Florida Statutes.....\$820,000</p> <p>Teacher of the Year Program participants receive a minimum total award amount of \$10,000; the selected finalists receive a minimum total award of \$20,000; and the Teacher of the Year receives a minimum total award amount of \$50,000.</p> <p>School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.</p> <p>From the funds in Specific Appropriation 105, \$7,000,000 in nonrecurring funds is provided to the Department of Education for Computer Science Certification and Teachers Bonuses and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2026, which details how the funds were allocated by the school district.</p>	<p>Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....\$5,000,000</p> <p>Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....\$5,500,000</p> <p>Principal of the Year as provided in section 1012.986, Florida Statutes.....\$29,426</p> <p>School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....\$370,000</p> <p>Teacher of the Year as provided in section 1012.77, Florida Statutes.....\$850,000</p> <p>Teacher of the Year Program participants receive a minimum total award amount of \$10,000; the selected finalists receive a minimum total award of \$20,000; and the Teacher of the Year receives a minimum total award amount of \$50,000.</p> <p>School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.</p> <p>Funds in Specific Appropriation 105 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2026, which details how the funds were allocated by the school district.</p>
106	Strategic Statewide Initiatives	<p style="text-align: center;">\$26,698,621</p> <ul style="list-style-type: none"> ▪ \$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes. ▪ \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes. ▪ \$2,500,000 in recurring funds from the General Revenue Fund are provided to the Department of Education to support the Regional Literacy Teams. ▪ \$4,702,500 in recurring funds is provided to the Department of Education to support the Charity 	<p style="text-align: center;">\$27,096,674</p> <ul style="list-style-type: none"> ▪ \$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes. ▪ \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes. ▪ \$5,000,000 in recurring funds from the General Revenue Fund are provided to the Department of Education to support the Regional Literacy Teams. ▪ \$400,000 in recurring funds in recurring funds is provided to the Department of Education to implement the Early Childhood Music Education

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		<p>for Change Program as provided in section 1003.4206, Florida Statutes.</p> <ul style="list-style-type: none"> ▪ \$400,000 in recurring funds in recurring funds is provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to s. 1003.481, Florida Statutes. ▪ \$2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes. ▪ \$3,306,121 in recurring funds is provided to the Department of Education to provide grants to schools. Funds shall be prioritized for districts in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. The regional consortium service organizations shall notify their fiscally constrained member districts of the availability of these funds to assist districts in participating in the program. Any appropriated funds that have not been designated for fiscally constrained districts by December 15, 2025, may be awarded to other school districts who apply to participate in the program. ▪ \$6,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), Florida Statutes, requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: \$55,000 (small), \$60,000 (medium), \$75,000 (large), or \$115,000 (very large) as determined by the department. ▪ \$750,000 in recurring funds is provided to the Florida Virtual School to meet requirements of sections 1006.07 through 1006.12, Florida Statutes. 	<p>Program established pursuant to s. 1003.481, Florida Statutes.</p> <ul style="list-style-type: none"> ▪ \$2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes. ▪ \$3,306,121 in recurring funds is provided to the Department of Education to provide grants to schools. Funds shall be prioritized for districts in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. ▪ \$5,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), Florida Statutes, requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: \$55,000 (small), \$60,000 (medium), \$75,000 (large), or \$115,000 (very large) as determined by the department. ▪ \$2,000,000 in nonrecurring funds in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the Improving Student Outcomes in Mathematics Initiative. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting the release of these funds pursuant to Chapter 216, Florida Statutes. Release of funds is contingent upon the submission of a detailed spend plan that describes the number and salaries of the mathematics directors and coaches to be hired and which school districts each director and coach will support. The Department of Education shall submit a report summarizing the effectiveness of this initiative to the chairs of the House Budget Committee and the Senate Committee on Appropriations by June 30, 2026. ▪ \$500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the Resiliency Florida Initiative.
107	Schools of Hope		<p style="text-align: center;">\$6,000,000</p> <p>Funds in Specific Appropriation 107 are provided for the Schools of Hope Program as provided in section 1002.333(10), Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds</p>

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			pursuant to Chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of (a) detailed disbursement data that itemizes, by eligible recipient, the amount received and a description of its use of the School of Hope Program funds appropriated in Specific Appropriation 108A in chapter 2021-36, Laws of Florida and in Specific Appropriation 101A in chapter 2024-231, Laws of Florida and (b) a detailed spend plan that identifies the school or schools of hope requesting the funds placed in reserve, the amount of funds each school is requesting and a description of each school's authorized expenditures. The data shall be submitted no later than August 1, 2025.
108	New Worlds Scholarships Accounts		<p style="text-align: center;">\$24,000,000</p> Funds in Specific Appropriation 108 are provided in the amount of \$1,200 per student for each scholarship award as provided in section 1002.411, Florida Statutes.
113B/C	Fixed Capital Outlay Public Schools Special Projects – School Hardening Grant Program	<p style="text-align: center;">\$45,000,000 (113C)</p> Funds in Specific Appropriation 113C are provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By September 30, 2025, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493, Florida Statutes, are confidential and exempt from public records requirements. Funds may be used for capital improvements and other eligible safety measures, including physical or technological enhancements, provided they align with the security risk assessment recommendations. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE and an additional allocation based on district proposals. No district shall be	<p style="text-align: center;">\$20,000,000 (113B)</p> From the funds provided in Specific Appropriation 113B, \$20,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2025, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493 Florida Statutes, are confidential and exempt from public records requirements. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2026.

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		allocated less than \$100,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by December 15, 2025. The Department of Education shall have the ability to reallocate funds between school districts if a school district fails to fully utilize their awarded allocation.	
114	NonState Entities -Fixed Capital Outlay Facilities Repairs Maintenance and Construction	<p style="text-align: center;">\$6,279,000</p> From the funds in Specific Appropriation 114, \$3,000,000 in nonrecurring funds is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes for school hardening measures, including, but not limited to, target hardening, building and equipment upgrades such as fences, vehicle access control, video recording system, electronic access control to buildings, ballistic glass and alarm and communication system. Grants must be awarded no later than December 1, 2025.	<p style="text-align: center;">\$5,890,250</p> From the funds in Specific Appropriation 114, \$7,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools. Grants must be awarded no later than December 1, 2025.
WORKFORCE EDUCATION			
120	Performance Based Incentives	<p style="text-align: center;">\$12,330,915</p> Funds in Specific Appropriation 120 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2024-2025 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List. By October 31, 2025, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.	<p style="text-align: center;">\$10,000,000</p> Funds in Specific Appropriation 120 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2024-2025 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List. By October 31, 2025, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certification earned through continuing workforce education programs.
121	Adult Basic Education	\$63,288,749	\$63,288,749
122	Workforce Development	<p style="text-align: center;">\$364,000,750</p> From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$495,766,551 in recurring funds and \$6,200,000 in nonrecurring funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.	<p style="text-align: center;">\$313,235,996</p> From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$451,201,797 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

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123	Workforce Development Capitalization Incentive Grant Program	<p style="text-align: center;">\$100,000,000</p> <p>Funds provided in Specific Appropriation 123 are provided to the Department of Education to implement the Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.</p>	<p style="text-align: center;">\$50,000,000</p> <p>Funds provided in Specific Appropriation 123 are provided to the Department of Education to implement the Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.</p>
124	Pathways to Career Opportunities Grant	<p style="text-align: center;">\$20,000,000</p> <p>From the funds in Specific Appropriation 124, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or pre-apprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical instruction and to establish new apprenticeship or pre-apprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.</p> <p>From the funds in Specific Appropriation 124, \$5,000,000 in recurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.</p>	<p style="text-align: center;">\$20,000,000</p> <p>From the funds in Specific Appropriation 124, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or pre-apprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical instruction and to establish new apprenticeship or pre-apprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.</p> <p>From the funds in Specific Appropriation 124, \$5,000,000 in recurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.</p>
125	Vocational Formula Funds	<p style="text-align: center;">\$94,363,333</p>	<p style="text-align: center;">\$94,363,333</p>
126	Nursing Education	<p style="text-align: center;">\$20,000,000</p> <p>The Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes.</p>	<p style="text-align: center;">\$20,000,000</p> <p>The Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes.</p>

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127	Strategic Statewide Initiatives	<p style="text-align: center;">\$5,000,000</p> <p>From the funds in Specific Appropriation 127, \$4,000,000 in recurring funds is provided for startup grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1011.804, Florida Statutes. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2025. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may not be used for indirect costs.</p> <p>From the funds in Specific Appropriation 127, \$1,000,000 in nonrecurring funds is provided for the GATE Program Performance Fund established pursuant to section 1011.8041, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2025-2026 academic year.</p>	<p style="text-align: center;">\$9,500,000</p> <p>From the funds in Specific Appropriation 127, \$2,500,000 in nonrecurring funds is provided for the Student Success in Career and Technical Education Incentive Fund to support district technical centers and colleges with documented success in order to establish new programs in high-demand areas.</p> <p>From the funds in Specific Appropriation 127, \$2,000,000 in nonrecurring funds is provided for the Teacher Apprenticeship Program and Mentor Bonus. The program shall provide individuals who have their associate's degree the ability to participate in a two-year, paid and registered apprenticeship program. The mentor teachers shall teach with apprentice teachers for the two years of the program. The funds provide bonuses for mentor teachers for their participation in the program on a first-come, first-serve basis. Mentors shall receive \$2,000 upon completion of year one and \$2,000 upon completion of year two of the program.</p> <p>From the funds in Specific Appropriation 127, \$4,000,000 in recurring funds is provided for startup grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1011.804, Florida Statutes. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2025. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may not be used for indirect costs.</p> <p>From the funds in Specific Appropriation 127, \$1,000,000 in recurring funds is provided for the GATE Program Performance Fund established pursuant to section 1011.8041, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes</p>

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			<p>achieved by GATE program students during the 2025-2026 academic year. The Department of Education shall distribute the awards by June 1, 2026, and establish procedures and timelines for school districts and colleges to report earned performance outcomes for funding. The department may allocate any funds not obligated by June 1, 2026, to districts and colleges who have earned awards, based on the percentage of earned outcomes.</p>
STATE BOARD OF EDUCATION			
Above 134	State Board of Education	<p>From the funds provided in Specific Appropriations 134 through 144, the Commissioner of Education shall prepare and provide to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor on or before October 1, 2025, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2025-2026 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2025, balance of all unexpended federal indirect cost funds.</p> <p>From the funds provided in Specific Appropriations 134 through 144, the Department of Education shall publish on the Florida Department of Education website by December 31, 2025, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2025.</p> <p>Funds provided in Specific Appropriations 134 through 144 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.</p>	<p>From the funds provided in Specific Appropriations 134 through 144, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor on or before October 1, 2025, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2025-2026 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2025, balance of all unexpended federal indirect cost funds.</p> <p>From the funds provided in Specific Appropriations 134 through 144, the Department of Education shall publish on the Florida Department of Education website by December 31, 2025, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2025.</p> <p>Funds provided in Specific Appropriations 134 through 144 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.</p>

LINE ITEM #	ISSUE	SENATE (SPB 2500)	HOUSE (PCB BUC 25-01)
136	Expenses	<p>From the funds in Specific Appropriation 136, \$45,187 in recurring funds from the General Revenue Fund is provided to the Department of Education to pay the state’s dues to the Interstate Commission on Educational Opportunity for Military Children for the 2025-2026 fiscal year.</p> <p>From the funds in Specific Appropriation 136, \$46,623 in recurring funds from the General Revenue Fund is provided to the Department of Education for the anticipated membership dues and/or fees for the Interstate Teacher Mobility Compact which went into effect July 1, 2023. If Florida’s annual amount should be increased or decreased based on the number of military-connected children residing the state, the department is authorized to pay the newer amount.</p>	<p>From the funds provided in Specific Appropriation 136, \$45,187 in recurring funds from the General Revenue Fund is provided to the Department of Education to pay the state’s dues to the Interstate Commission on Educational Opportunity for Military Children for the 2025-2026 fiscal year.</p> <p>From the funds in Specific Appropriation 136, \$46,623 in recurring funds from the General Revenue Fund is provided to the Department of Education for the anticipated membership dues and/or fees for the Interstate Teacher Mobility Compact for the 2025-2026 fiscal year.</p>
138	Special Categories: Assessment and Evaluation	<p style="text-align: center;">\$129,202,019</p> <p>From the funds in Specific Appropriation 138, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools, and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student’s household income level does not exceed 185 percent of the federal poverty level.</p> <p>From the funds in Specific Appropriation 138, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.</p>	<p style="text-align: center;">\$129,202,019</p> <p>From the funds provided in Specific Appropriation 138, \$8,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student’s household income level does not exceed 185 percent of the federal poverty level.</p> <p>From the funds in Specific Appropriation 138, \$2,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.</p>

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SCHOOL HEALTH SERVICES			
431	School Health Services	<p style="text-align: center;">\$56,003,877</p> <p>Funds in Specific Appropriation 431 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 470 through 472, 475, and 478.</p> <p>From the funds in Specific Appropriation 431, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.</p> <p>The Department of Health shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee. The report must include, but is not limited to, county-level and state-level data on client population, student health conditions number of students needing medications and treatments, expenditures for school health services, number of non-ESE health staff, categorized by employer (county health department, school district community partner), school and student caseloads, core services provided, and the percent of students returning to class after visiting a school clinic.</p>	<p style="text-align: center;">\$41,704,386</p> <p>Funds in Specific Appropriation 431 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 470 through 472, 475, and 478. From the funds in Specific Appropriation 431, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.</p>
HIGHER EDUCATION BUDGET WITH KEY K-12 INITIATIVE			
163	Community School Grant Program	<p style="text-align: center;">\$29,801,315</p> <p>From the funds provided in Specific Appropriation 163, a maximum of \$3,600,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida.</p> <p>Indirect costs are unallowable, but up to ten percent of administrative costs may be used for direct administrative support.</p>	<p style="text-align: center;">\$29,801,315</p> <p>From the funds provided in Specific Appropriation 163, a maximum of \$3,600,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. In addition, a maximum of \$990,000 may be used for data and reporting management technologies, evaluations, and statewide sustainability convenings. The remaining funds are provided for CSGP implementation and planning grants pursuant to section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to ten percent of administrative costs may be used for direct administrative support.</p>

LINE ITEM #	ISSUE	SENATE (SPB 2500)	HOUSE (PCB BUC 25-01)
STUDENT FINANCIAL AID PROGRAM – STATE WITH KEY K-12 INITIATIVE			
58B	Open Door Grant Program (District Workforce Education)	<p style="text-align: center;">\$15,000,000</p> <p>From the funds in Specific Appropriation 58B, \$15,000,000 is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is \$50,000 for Fiscal Year 2025-2026.</p> <p>From the funds in Specific Appropriation 58B, \$20,000,000 is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is \$50,000 for Fiscal Year 2025-2026.</p>	<p style="text-align: center;">\$35,000,000</p> <p>From the funds in Specific Appropriation 58B, \$15,000,000 is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is \$50,000 for Fiscal Year 2025-2026.</p> <p>From the funds in Specific Appropriation 58B, \$20,000,000 is provided to the Department of Education for the Florida College System to implement the provisions relating to the eligible institution is \$50,000 for Fiscal Year 2025-2026.</p> <p>Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is \$50,000 for Fiscal Year 2025-2026.</p>